

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
Board of Directors Budget Workshop and Regular Board Meeting

***Members of the San Ramon Valley Fire Protection District Board of Directors who cannot attend this meeting in person will participate in the regular board meeting through teleconferencing pursuant to Government Code Section 54953**

May 25, 2016

10:00 a.m. Board Budget Workshop
and
1:30 p.m. Regular Board Meeting

*Chris Campbell, Director ~ Gordon Dakin, Director ~ H. Jay Kerr, Director ~
Donald Parker, Director ~ Matthew J. Stamey, Director*

~MISSION STATEMENT~

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion.

Standing Committees: **Personnel/HR:** Chair, Director Stamey and Director Parker; **Finance:** Chair, Director Kerr and Director Campbell; **Facilities:** Chair, Director Stamey and Director Parker; **CERT/PAC:** Director Kerr

Meeting location: **S.R.V.F.P.D. Administrative Offices - Boardroom**
1500 Bollinger Canyon Road, San Ramon, CA 94583

BUDGET WORKSHOP AGENDA

10:00 a.m.

- 1. CALL TO ORDER**
- 2. DETERMINATION OF QUORUM AND CONFIRM AGENDA**
- 3. PUBLIC COMMENT**

Public Comment at the Budget Workshop, which is considered a Special Meeting, is limited to the items described in this notice (Agenda Items No. 4.1 and 4.2), pursuant to [Cal. Gov. Code § 54954.3 (a)].

4. BUDGET WORKSHOP

- 4.1 Review and discussion of proposed Annual Budget for Fiscal Year 2016/2017.
- 4.2 Review and discussion of the 7/1/2015 OPEB Actuarial Report.

5. ADJOURNMENT UNTIL THE REGULAR BOARD MEETING AT 1:30 P.M.

REGULAR BOARD MEETING AGENDA

1:30 p.m.

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA**

4. PUBLIC COMMENT

Any person may address the District Board on any subject pertaining to District business, which is not listed on the agenda. This comment is provided by the Ralph M. Brown Open Meeting Act (Government Code § 54950 *et seq.*) and may be limited to three (3) minutes for any person addressing the Board. Please complete a "Request to Speak" form and submit it to the District Clerk.

5. CONSENT CALENDAR

Consent calendar items are considered routine and are acted upon by the Board with a single action. Members of the audience wishing to provide public input may request that the Board remove the item from the Consent Calendar. Comments may be limited to three (3) minutes.

- 5.1 Approve the salaries, payroll taxes and retirement contributions for the month of April 2016, in the amount of \$3,800,679.36.
- 5.2 Approve the demand register for the period of April 16, 2016 through May 13, 2016, in the amount of \$1,570,550.34.
- 5.3 Approve the Board minutes from the April 27, 2016 Regular Board meeting, including District Counsel's Report Upon Return from Closed Session.
- 5.4 Approve payment, in the amount of \$45,564.53, to Allstar Fire Equipment to replace 21 sets of structural firefighting turnouts. This is a budgeted expense for 2015/2016.
- 5.5 Personnel Actions:
 1. Approve staff's recommendation to award a merit salary increase to Captain Michael Ybarra, to Step 5; effective June 1, 2016.
 2. Approve staff's recommendation to award a merit salary increase to Dispatcher Lisa Blackburn, to Step 5; effective June 1, 2016.

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

- 6.1 Recognition of Captain Scott Carrillo, for his 30-years of dedication and service to the District.

7. OLD BUSINESS

- 7.1 Update on Fire Station No. 32.
- 7.2 Request authorization to make a progress payment, in the amount of \$76,551.00, to TriTech Software Systems. Funds are allocated in the Annual Budget for Fiscal Year 2015-2016.
- 7.3 Request authorization to make a progress payment, in the amount of \$42,661.35, to LCA Architects for professional services performed through the month of April, 2016. Funds are allocated in the Annual Budget for Fiscal Year 2015/2016.
- 7.4 Request authorization to make a progress payment, in the amount of \$329,044.09, to Pacific Mountain Contractors of CA, Inc. (PMC), for construction of new Fire Station No. 32. Funds are allocated in the Annual Budget for Fiscal Year 2015/2016.

- 7.5 Authorize staff to make a progress payment to Emergency Construction Services in the amount of \$31,500.00. Costs for this portion of the upgrade are included in the Capital Improvements Budget, with a cost share agreement with the San Ramon Police Department.
- 7.6 Authorize staff to enter into an amended cell site lease agreement with New Cingular Wireless PCS, LLC, for an extended term of (10) years beyond the current lease, with initial monthly rental of \$5,000.00, increasing by (3%) per year, effective August 1, 2019.
- 7.7 Open Public Hearing as set forth in the annual exterior hazard abatement notices stipulating the owner/resident may appear in person before the Board of Directors at the May or June 2016 Board Meeting, to show just cause why this order should not be enforced. The date and time of District Board meetings can be found at www.firedepartment.org.

8. NEW BUSINESS

- 8.1 Authorize staff to award a contract to WATTCO for emergency equipment for (5) Command vehicles, in an amount not to exceed \$149,634.81. Costs for emergency equipment are included in the Annual Budget for Fiscal Year 2015/2016.
- 8.2 Discussion and possible approval of Resolution 2016-03, increasing the First Responder Assessment without Transport Fee and the Ambulance Transport fees and charges contained within Ordinance No. 30; requires a majority roll call vote.
- 8.3 Discussion and possible approval of Resolution No. 2016-05, adopting an increase in an existing schedule of fees contained in Ordinance No. 28; requires a majority roll call vote.
- 8.4 Discussion and possible approval of Resolution No. 2016-06, specifying the requirements for electing members to the SRVFPD Board of Directors; election taking place on November 8, 2016. Funding in the amount of \$110,000, will be included in the District's Fiscal Year 2016-2017 budget for projected Contra Costs County Election Services; requires a majority roll call vote.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

10. MONTHLY ACTIVITY REPORTS

- 10.1 Operations Division-Deputy Chief, Lon Phares
Operations Report of monthly activities
- 10.2 EMS/Logistics – Deputy Chief, Derek Krause
EMS/Logistics Report of monthly activities.
- 10.3 Fire Prevention – Division Chief-Fire Marshal, Christina Kiefer
Fire Prevention Report of monthly activities.
- 10.4 Communications Division – Director of Emergency Communications, Denise Pangelinan
Communications Report of monthly activities.
- 10.5 Human Resources Division – Director of Human Resources, Natalie Korthamar Wong
a). Monthly Human Resources Activities/Reports
- 10.6 Finance Division – Financial Consultant, Ken Campo and Controller, Martin Koran
a). Monthly Finance Activities/Reports

- 10.7 Fire Chief – Fire Chief, Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

12. CLOSED SESSION

- 12.1 Labor Negotiations: Conference with Labor Negotiators Chief Paige Meyer and Ken Campo Employee Organization Local 3546 (two matters) [Pursuant to Government Code Section 54957.8].
- 12.2 Possible exposure to litigation (two matters) pursuant to Government Code Section 54956.9(b)(2). Facts and circumstances that might result in litigation need not be disclosed.

13. RETURN TO OPEN SESSION

14. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

15. ADJOURNMENT UNTIL THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, JUNE 22, 2016 AT 7:00 P.M. IN THE BOARDROOM.

Prepared by:



Donna Maxwell, District Clerk

Agenda posted on May 19, 2016 at the District's Administration Building, Fire Stations 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 and the San Ramon Valley Fire Protection District's website at www.firedepartment.org.

The San Ramon Valley Fire Protection District ("District"), in complying with the Americans with Disabilities Act ("ADA"), requests individuals who require special accommodations to access, attend and/or participate in District board meetings due to a disability, including but not limited to American Sign Language interpreters, assistive listening devices, transportation to and from the meeting site or other accommodations, may be requested by calling (925) 838-6661 no later than 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting, may be viewed at 1500 Bollinger Canyon Road, San Ramon, California or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact the District Clerk at (925) 838-6661.

**CONSENT
ITEMS**

**San Ramon Valley Fire Protection District
Salaries, Payroll Taxes & Retirement Contributions**

For the Month of: **April 2016**

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	5	1,358.04	111.32	-	1,469.36	0.04%
Fire Chief	2	29,863.07	426.17	21,354.20	51,643.44	1.36%
Personnel	2	17,595.63	405.54	5,195.53	23,196.70	0.61%
Finance	3	26,464.47	377.05	9,494.82	36,336.34	0.96%
Fire Prevention	9	103,176.98	1,866.36	55,560.41	160,603.75	4.23%
Technology	2	33,466.76	1,101.27	7,619.72	42,187.75	1.11%
Facilities	1	6,607.34	97.28	2,349.03	9,053.65	0.24%
Fire Suppression	119	2,011,310.64	27,656.79	1,117,073.44	3,156,040.87	83.04%
Communication Center	12	147,849.04	2,735.29	34,549.62	185,133.95	4.87%
Fleet	1	8,913.32	129.24	2,885.58	11,928.14	0.31%
Training	1	6,451.22	91.48	2,314.54	8,857.24	0.23%
EMS	3	45,242.88	719.43	34,672.16	80,634.47	2.12%
Rescue		12,794.91	-	7,813.50	20,608.41	0.54%
HazMat		8,004.18	-	4,981.11	12,985.29	0.34%
TOTALS	160	2,459,098.48	35,717.22	1,305,863.66	3,800,679.36	100.00%

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215265	5/10/2016	ACC BUSINESS	1,171.00	Ethernet Access Cost 3/11/16-4/10/16
215173	4/21/2016	AIR LIQUIDE HEALTHCARE AMERIC...	57.55	Oxygen Tank Cylinders (3)-3/25/16
	4/21/2016	AIR LIQUIDE HEALTHCARE AMERIC...	66.75	Oxygen Tank Cylinders (5)-4/8/16
215213	4/27/2016	AL MARTIN	256.32	Mutual Aid Fire-Order #CA-SCU-005452 9/8/13
215174	4/21/2016	ALAMO ACE HARDWARE	10.44	Black Spray Paint/Fasteners-Stn 35 Supplies
	4/21/2016	ALAMO ACE HARDWARE	1.46	Lever Flush Kit-Stn 35 Toilet
	4/21/2016	ALAMO ACE HARDWARE	17.52	Lever Flush/Fasteners-Stn 35 Toilet
	4/21/2016	ALAMO ACE HARDWARE	16.59	Oven Thermometer-Stn 35
	4/21/2016	ALAMO ACE HARDWARE	134.51	Round-Up/Velcro/Misc. Door & BBQ Repairs Supplies-Stn 35
	4/21/2016	ALAMO ACE HARDWARE	16.57	Sandpaper/Tape-Stn 31 Supplies
04/21/16-01	4/21/2016	ALL STAR FIRE EQUIPMENT INC	254.98	Station Boots-Shaffer
215215	4/29/2016	AM PM LOCKSMITH	6.51	Spare Keys (2)-Admin Lockbox
215266	5/10/2016	AMERICAN MESSAGING	340.17	Paging Service-5/16
215216	4/29/2016	APCO INTERNATIONAL INC	120.00	2016 APCO Membership Dues-D.Pangelinan
04/21/16-02	4/21/2016	ASCOT STAFFING	600.00	Temporary Staffing-Reception (20.0 Hrs) 3/28/16-4/3/16
05/10/16-01	5/10/2016	ASCOT STAFFING	1,200.00	Temporary Staffing-Reception (40.0 Hrs) 3/21/16-4/10/16
05/10/16-02	5/10/2016	ASCOT STAFFING	600.00	Temporary Staffing-Reception (20.0 Hrs) 4/11/16-4/17/16
215267	5/10/2016	ATT MOBILITY	641.10	iPhone 6S (28)/Cell Phones/Mobile Data 2/27/16-3/26/16
215217	4/29/2016	B AND C TRUCK PARTS INC	314.72	ABS Sensor Kits (4)-Unit 546 (E-32A)
	4/29/2016	B AND C TRUCK PARTS INC	276.24	Air Filters (3)-Stock
	4/29/2016	B AND C TRUCK PARTS INC	325.22	Fuel Filters (12)-Stock
	4/29/2016	B AND C TRUCK PARTS INC	673.50	Lube (6)/Filters (5)-Stock
	4/29/2016	B AND C TRUCK PARTS INC	45.26	Wrench-Mechanic Shop
215175	4/21/2016	BEVERLY BERMAN	110.00	HeartSafe-Iron Horse MS-4/11/16
04/21/16-03	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 39
04/21/16-04	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 35
04/21/16-05	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 34
04/21/16-06	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 33
04/21/16-07	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 32
04/21/16-08	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 31
215218	4/29/2016	BRICKER MINCOLA ASR	421.70	Reserve Uniform-J.Cecil
	4/29/2016	BRICKER MINCOLA ASR	839.39	Reserve Uniforms-Rand Mahoney/Ryan Mahoney
215219	4/29/2016	BUCHANAN AUTO ELECTRIC INC	464.06	65CP Batteries (4)-Shop Supply
	4/29/2016	BUCHANAN AUTO ELECTRIC INC	195.40	Bearing Tool-Mechanic Shop
	4/29/2016	BUCHANAN AUTO ELECTRIC INC	(67.50)	Credit-Battery Core (3)
	4/29/2016	BUCHANAN AUTO ELECTRIC INC	66.47	Slack Adjuster-Mechanic Shop
215176	4/21/2016	CALIFORNIA UST SERVICES	267.00	Unleaded Fuel Pump Repairs-Stn 34
215220	4/29/2016	CALIFORNIA UST SERVICES	260.92	Diesel Fuel Tank Repairs-Stn 31 & Stn 38
Wire 05/09/16	5/9/2016	CALPERS	289,274.45	Health Insurance-5/16
	5/9/2016	CALPERS	1,511.24	Health Insurance-Admin Fees 5/16

Agenda Item No. 5.2

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
	5/9/2016	CALPERS	2,526.80	Health Insurance-BOD 5/16
	5/9/2016	CALPERS	180,459.97	Health Insurance-Retirees 5/16
215221	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	1,633.36	Ambulance Front Brake Pads (4)/Disc Rotors (4)-Stock
	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	324.42	Ambulance Rear Brake Pads (4)-Shop
	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	368.05	Brake Valves (3)-Stock
	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	(54.25)	Core Credit
	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	158.74	New Brake Valve-Unit 531 (E-30)
	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	317.47	Throttle Valves (2)-Unit 531 & Stock
215283	5/13/2016	CCC EMPLOYEES RETIREMENT ASS...	411,153.81	Employee Retirement Contributions-4/16
215177	4/21/2016	CCC FIRE PROTECTION DISTRICT	2,400.00	Train the Trainer-Live Fire Simulator (4 Students)
215222	4/29/2016	CHRISTOPHER STEVENSON	200.00	Reimb-Paramedic License Renewal
213040	4/27/2016	CHRISTOPHER SUTER JR	(256.32)	Mutual Aid Fire-Order#CA-SCU-005452 9/8/13
215214	4/27/2016	CHRISTOPHER SUTER JR	272.34	Mutual Aid Fire-Order #CA-SCU-005452 9/8/13
215284	5/13/2016	CINTAS CORPORATION	51.15	Carpet Runners/Mechanics Coverall Cleaning Fee-2/17/16
	5/13/2016	CINTAS CORPORATION	95.43	Carpet Runners/Mechanics Coverall Cleaning Fee-2/24/16
	5/13/2016	CINTAS CORPORATION	51.14	Carpet Runners/Mechanics Coverall Cleaning Fee-3/16/16
	5/13/2016	CINTAS CORPORATION	51.14	Carpet Runners/Mechanics Coverall Cleaning Fee-3/2/16
	5/13/2016	CINTAS CORPORATION	95.42	Carpet Runners/Mechanics Coverall Cleaning Fee-3/23/16
	5/13/2016	CINTAS CORPORATION	48.63	Carpet Runners/Mechanics Coverall Cleaning Fee-3/30/16
	5/13/2016	CINTAS CORPORATION	36.84	Carpet Runners/Mechanics Coverall Cleaning Fee-4/13/16
	5/13/2016	CINTAS CORPORATION	228.79	Carpet Runners/Mechanics Coverall Cleaning Fee-4/20/16
215223	4/29/2016	CITY OF SACRAMENTO	3,200.00	EVOC Training 3/28-3/29/16-Terres/Eng/Pickard/Terrazas
215178	4/21/2016	CITY OF VISALIA	400.00	Designated Infectious Control Ofcr Course-J.Duggan 4/26-4/28
215179	4/21/2016	CLIFFORD SCOTT BUXTON	1,035.00	CERT Instructor (34.5 hours) 3/10/16-4/10/16
215224	4/29/2016	CLUB CARE INC	204.95	StairMaster Load Resistor Repairs-Stn 30
215180	4/21/2016	COMCAST	151.12	Stn 31 High-Speed Internet 4/23/16-5/22/16
215181	4/21/2016	COMCAST	307.95	Admin Cable Service/High-Speed Internet 4/17/16-5/16/16
215182	4/21/2016	COMCAST	146.12	Stn 34 High-Speed Internet 4/15/16-5/14/16
215225	4/29/2016	COMCAST	222.03	Cable Service 4/26/16-5/25/16 Stn 31
	4/29/2016	COMCAST	195.88	Cable Service 4/26/16-5/25/16 Stn 36
	4/29/2016	COMCAST	213.42	Cable Service 4/27/16-5/26/16 Stn 35
	4/29/2016	COMCAST	373.84	Cable Service 5/1/16-5/31/16 Stn 33
	4/29/2016	COMCAST	184.39	Cable Service 5/1/16-5/31/16 Stn 39
215226	4/29/2016	COMCAST	146.12	Stn 32 High-Speed Internet 4/18/16-5/17/16
215227	4/29/2016	COMCAST	180.96	Cable Service 4/27/16-5/26/16 Stn 34
	4/29/2016	COMCAST	214.78	Cable Service 4/27/16-5/26/16 Stn 38
215268	5/10/2016	COMCAST	106.12	High Speed Internet-Alamo Webcam 4/27/16-5/26/16
	5/10/2016	COMCAST	103.01	High Speed Internet/Cable Svc-Training Site 4/26/16-5/25/16
	5/10/2016	COMCAST	291.71	High-Speed Internet-Stn 38 4/8/16-5/7/16
215228	4/29/2016	DELTA TRUCK CENTER	2,459.57	Bad Injector Repairs/Run Overhead/Fix Delta Seal-Unit #526

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215183	4/21/2016	DIRECTV	60.24	Cable Service 4/12/16-5/11/16
04/29/16-01	4/29/2016	DON HOMAN	25.00	Water Tank Lease-5/1/16
215229	4/29/2016	DUBLIN CHEVROLET INC	441.80	Warranty Repairs Labor Fee-Remove Center Console-Unit 705
	4/29/2016	DUBLIN CHEVROLET INC	19.32	Wheel Studs-Unit 707 (RM-34)
215184	4/21/2016	DUBLIN SAN RAMON SERVICES DIST...	348.37	Stn 30-Fireline Water Service 2/15-4/14/16
215230	4/29/2016	DUO SAFETY LADDER CORPORATION	238.61	Heat Sensor Labels/Fire Ladder Labels-Ground Ladders
215185	4/21/2016	EBMUD	200.68	Stn 33 Water Service (Meter 4.0) 2/9/16-4/8/16
	4/21/2016	EBMUD	119.32	Stn 33 Water Service (Meter 5/8) 2/9/16-4/8/16
215186	4/21/2016	ED JONES COMPANY INC	40.69	Name Bar-Calcagno
	4/21/2016	ED JONES COMPANY INC	52.69	Name Bar-Sauve
215187	4/21/2016	EDITH FARRELL	110.00	HeartSafe-Iron Horse MS-4/11/16
215188	4/21/2016	ELITE AUTO GLASS INC	263.60	Windshield Repairs-Unit 337
215212	4/25/2016	EMERGENCY CONSTRUCTION SERVI...	13,685.25	Roof Damage/Leak Repairs-Comm Center Remodel
215231	4/29/2016	EMERGENCY CONSTRUCTION SERVI...	7,000.00	Progress Payment 1st Installment-Comm Center Remodel
	4/29/2016	EMERGENCY CONSTRUCTION SERVI...	6,591.68	Town of Danville Permits/Storage Rental-Comm Center Remodel
215264	5/4/2016	EMERGENCY CONSTRUCTION SERVI...	20,000.00	Progress Payment 2nd Installment-Comm Center Remodel
	5/4/2016	EMERGENCY CONSTRUCTION SERVI...	11,500.00	Progress Payment 3rd Installment-Comm Center Remodel
215285	5/13/2016	EMERGENCY CONSTRUCTION SERVI...	1,457.50	Investigate Source of Irrigation Water Leak-Stn 35
	5/13/2016	EMERGENCY CONSTRUCTION SERVI...	992.47	Remove/Replace Patio Lighting/Install Conduit/Switch-Stn 35
	5/13/2016	EMERGENCY CONSTRUCTION SERVI...	1,894.19	Replace Outdoor Lights/Temp Comm Ctr Lights-Stn 31
215232	4/29/2016	FLINT TRADING INC	754.19	Blue Pavement Reflector Markers (600)-Stn 33 Stock
	4/29/2016	FLINT TRADING INC	413.83	Hydrant Reflector Adhesive Pads (2 Packs)-Stn 33 Stock
215189	4/21/2016	FRANCES B ECHANG	110.00	HeartSafe-Iron Horse MS-4/11/16
215190	4/21/2016	FUTURE FORD LINCOLN OF CONCORD	28.90	Rounds Van A/C Controller-Unit 810
215233	4/29/2016	GOT E WASTE	309.75	Removal/Recycling-Fluorescent Lamps (97)
215191	4/21/2016	H D RUEB	452.00	Design Services (2.5-hrs)-Training Site Upgrades
215192	4/21/2016	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 531
	4/21/2016	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 708
	4/21/2016	HAVE AIR WILL TRAVEL INC	121.00	Service Call/Mounts/Dismounts-Unit 706
215234	4/29/2016	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 708 (RM-31)
215269	5/10/2016	HDL COREN AND CONE	4,875.00	Property Tax Consulting Apr-Jun 2016
215235	4/29/2016	HOME DEPOT CREDIT SERVICES	79.65	45-Gal Outdoor Wheeled Trash Can-Stn 31
	4/29/2016	HOME DEPOT CREDIT SERVICES	92.47	Container/Straps/Ropes/Gloves-Rounds Van/District Aides
	4/29/2016	HOME DEPOT CREDIT SERVICES	35.87	Office Trash Cans (2)-Stn 31
	4/29/2016	HOME DEPOT CREDIT SERVICES	75.39	SOHM Prop Construction Supplies
	4/29/2016	HOME DEPOT CREDIT SERVICES	192.66	Torch (4)/24-in Shelves/Thermometer-Stn 33 Stock
	4/29/2016	HOME DEPOT CREDIT SERVICES	520.70	Torch Kits (3)/Soldering Materials/Duct Tapes-Stn 33 Stock
215270	5/10/2016	ILLINGWORTH AND RODKIN INC	645.00	Completed Noise Assessment for New Stn 32-April 2016
215193	4/21/2016	INNOVATIVE CLAIM SOLUTIONS	7,048.50	Workers' Compensation Claim Admin Fees-May 2016
215271	5/10/2016	IRON MOUNTAIN	272.14	Off-Site Backup Media Storage Fee-3/16

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
 From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215272	5/10/2016	ISLAND TECH SERVICES LLC	15,286.57	LTE Dual Broadband Modems/Accessories-Frontline Ambulances
215236	4/29/2016	JEAN GAUTHIER	191.68	Clothes Dryer Repairs/Install New Slides/Seal-Stn 30
215194	4/21/2016	JOHN DUGGAN	77.10	Reimb-Meals-EMD Certification Class-4/4/16-4/7/16
215273	5/10/2016	JOYCE CASTRO	728.92	Reimb-Educ Assistance Lodging-CFPI Workshop 3/14-3/18/2016
05/10/16-03	5/10/2016	KENNETH R CAMPO CPA	12,500.00	Finance Consulting Services (100.0 Hrs)-Apr 2016
215237	4/29/2016	KUSSMAUL ELECTRONICS CO INC	680.51	New Air Compressor-Unit 524 (T-31)
215195	4/21/2016	L N CURTIS AND SONS	168.18	Boots-Ivory
	4/21/2016	L N CURTIS AND SONS	168.18	Boots-McCulloch
	4/21/2016	L N CURTIS AND SONS	1,003.20	PPE Pants (6)-Rescue Division
	4/21/2016	L N CURTIS AND SONS	1,983.29	PPE Shirts (6)-Rescue Division
	4/21/2016	L N CURTIS AND SONS	330.93	Station Boots-O'Connor
	4/21/2016	L N CURTIS AND SONS	1,967.40	Uniform Pants (10)/Shirts (10)
	4/21/2016	L N CURTIS AND SONS	1,726.67	Uniform Pants (12)/Shirts (5)
	4/21/2016	L N CURTIS AND SONS	93.85	Uniform Shirt (1)
215238	4/29/2016	L N CURTIS AND SONS	113.93	16-in Wildland Hoods (5)-Stn 33 Stock
	4/29/2016	L N CURTIS AND SONS	390.38	Adjustable Hydrant Wrench-Stn 33 Stock
	4/29/2016	L N CURTIS AND SONS	168.18	Boots-Camera
	4/29/2016	L N CURTIS AND SONS	270.17	Boots-Cunningham
	4/29/2016	L N CURTIS AND SONS	173.60	Hose Twist Nozzle (20)-Stn 33 Stock
	4/29/2016	L N CURTIS AND SONS	173.60	Max-Lite Ear Plugs (5 Boxes)-Stn 33 Stock
	4/29/2016	L N CURTIS AND SONS	7,324.31	Turnout Pants (7)
	4/29/2016	L N CURTIS AND SONS	1,780.00	Yellow 1.5 Hose/Hydrant Wrenches/Air Bag Hose-Stn 33 Stock
215196	4/21/2016	LARRY FONG	110.00	HeartSafe-Iron Horse MS-4/11/16
215197	4/21/2016	LAURA CARSON	110.00	HeartSafe-Iron Horse MS-4/11/16
04/21/16-09	4/21/2016	LINCOLN NATIONAL LIFE INS CO	31,650.25	Dental Insurance-5/16
04/21/16-10	4/21/2016	LINCOLN NATIONAL LIFE INS CO	18,725.55	Dental Insurance-Retirees 5/16
215239	4/29/2016	LIVERMORE DUBLIN DISPOSAL	247.03	Garbage Service-4/16 Stn 30
	4/29/2016	LIVERMORE DUBLIN DISPOSAL	418.00	Garbage Service-4/16 Stn 34
	4/29/2016	LIVERMORE DUBLIN DISPOSAL	247.03	Garbage Service-4/16 Stn 39
	4/29/2016	LIVERMORE DUBLIN DISPOSAL	609.85	Garbage Service/Gate Fee-4/16 Stn 38
215198	4/21/2016	LIVERMORE SAW AND MOWER LLC	1,093.91	Generator-Training Division
215240	4/29/2016	LIVERMORE SAW AND MOWER LLC	28.73	STIHL Chainsaw Starter Repairs
215199	4/21/2016	M AND L OVERHEAD DOORS	270.00	App Bay Door #6 Repairs/Parts-Stn 31
215241	4/29/2016	MANAGED HEALTH NETWORK INC	2,526.68	Employee Assistance Premium-5/16
04/29/16-02	4/29/2016	MAXIM SERVICES	1,871.43	Cleaning Service-Admin 4/16
04/29/16-03	4/29/2016	MAXIM SERVICES	193.00	Deep Cleaning/Wax Floor-Dispatch Annex Bathroom
215286	5/13/2016	MEYERS NAVE PROFESSIONAL LAW ...	396.00	General Labor and Employment Services-4/16
	5/13/2016	MEYERS NAVE PROFESSIONAL LAW ...	4,467.00	Personnel Matters-4/16
	5/13/2016	MEYERS NAVE PROFESSIONAL LAW ...	354.00	Review Construction Contract-New Station 32-4/16
215242	4/29/2016	MIKES AUTO BODY	150.00	Remove/Replace Door Decals/Polish-Unit 811

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215200	4/21/2016	NATIONAL FIRE CODES	1,305.00	NFCSS All Access Subscription-06/2017
215201	4/21/2016	NOB HILL CLEANERS INC	413.00	Linens/Table Cloths Cleaning-Academy Graduation Event
	4/21/2016	NOB HILL CLEANERS INC	169.90	Patch on Uniform Shirts (18)/Hem Pants (2)
215202	4/21/2016	OFFICE MAX INCORPORATED	107.85	Aluminum Foil
	4/21/2016	OFFICE MAX INCORPORATED	(107.85)	Credit-Aluminum Foil
	4/21/2016	OFFICE MAX INCORPORATED	232.72	Office Supplies
215243	4/29/2016	OFFICE MAX INCORPORATED	75.15	Office Supplies
215203	4/21/2016	OREILLY AUTOMOTIVE INC	162.75	DEF Fluid for Ambulances (12)-Stock
04/29/16-04	4/29/2016	PACHECO BROTHERS GARDENING I...	1,540.00	Admin/Stn 38/Stn 30/Stn 35 Landscape Maintenance-4/16
05/10/16-04	5/10/2016	PACIFIC MOUNTAIN CONTRACTORS ...	329,044.09	Progress Payment-Construction Fire Station 32
215204	4/21/2016	PANKEYS RADIATOR SHOP INC	375.00	Clean/Repair Generator Radiator-Stn 30
215205	4/21/2016	PETER C BENSON	10,764.00	EMS Medical Director-Consulting Services 3/16
215206	4/21/2016	PGE	1,034.56	Gas/Electric Service-Stn 36
215274	5/10/2016	PGE	13,597.00	Gas/Electric Service-4/16
215275	5/10/2016	PRINTING PROS	283.20	Academy Graduation Program Printing Fee
215244	4/29/2016	PRIORITY DISPATCH	435.00	Annual AQUA ESP Maintenance-4/18/2017
04/29/16-05	4/29/2016	RAHUL MAHARAJ	1,890.00	EMD-Q Review Services (42.0 Hours)-3/16
215245	4/29/2016	REBECCA BURNSIDE	5,315.26	HR Director Recruitment
215246	4/29/2016	SAFETY-KLEEN SYSTEMS INC	217.00	Aqueous Parts Washer (16-wk Replacement)-Fleet Shop 03/11/16
	4/29/2016	SAFETY-KLEEN SYSTEMS INC	217.00	Aqueous Parts Washer (16-wk Replacement)-Fleet Shop 12/04/15
215247	4/29/2016	SCHUCKS TRANSMISSION	832.54	Transmission Repairs/Replace Spark Plug Set-Unit 341
215207	4/21/2016	SHAWN RICHARDSON	110.00	HeartSafe-Iron Horse MS-4/11/16
215208	4/21/2016	SMILE BUSINESS PRODUCTS INC	239.62	Annual Service/Maintenance Contract-Sharp Copier-Training
215276	5/10/2016	SPRINT	1,982.11	Mobile Data Wireless Access Fee 2/26/16-3/25/16
	5/10/2016	SPRINT	1,979.03	Mobile Data Wireless Access Fee 3/26/16-4/25/16
215277	5/10/2016	SPRINT	692.28	T1 Port AccessBundle-4/18/16
215248	4/29/2016	STAPLES CREDIT PLAN	57.40	Binders (10)-New Academy
215278	5/10/2016	SUNSET DEVELOPMENT COMPANY	70.00	Plan Review Overpayment Refund-IN7788443
215249	4/29/2016	SUPERIOR AUTO PARTS WAREHOUSE	231.79	Alternator-Unit 811/Wiper Blades/Coolant Caps-Fleet Stock
	4/29/2016	SUPERIOR AUTO PARTS WAREHOUSE	34.07	Oil Seals (4)-Fleet Stock
215250	4/29/2016	SUPPLYWORKS	3,044.55	Cleaning/Household Supplies-Stn 33 Stock
215209	4/21/2016	TAWAN UDTAMADILOK	110.00	HeartSafe-Iron Horse MS-4/11/16
215210	4/21/2016	THE HARTFORD PRIORITY ACCOUNTS	1,731.60	Life/AD&D Insurance-5/16
215279	5/10/2016	TREDENT DATA SYSTEMS	580.50	Upgraded 50Mb Circuit Network Card-Stn 31
215211	4/21/2016	UNITED PARCEL SERVICE	40.44	Delivery Charges-4/16/16
215251	4/29/2016	UNITED PARCEL SERVICE	26.05	Delivery Charges-4/23/16
215280	5/10/2016	UNITED PARCEL SERVICE	45.22	Delivery Charges-4/30/16
215258	4/29/2016	US BANK	2,020.00	Aerial Ladders Annual Inspection/Test-Unit 512,524,525,526
	4/29/2016	US BANK	138.00	AGA Fraud Prevention Webinar-Ong/Hartono 4/27/16
	4/29/2016	US BANK	415.46	Airfare-ICC Code Hearings-Evitt 4/16-4/23/16

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
	4/29/2016	US BANK	57.02	Airport Transportation-CalNENA Conf-Bain/Herron 2/28-3/2/16
	4/29/2016	US BANK	50.00	Alzheimers Training Reg Fee-D.Bell/D.Vanek
	4/29/2016	US BANK	259.00	Annual Service-WuFoo Forms Subscription
	4/29/2016	US BANK	203.40	Annual Website Hosting Fee-srvfpd.com
	4/29/2016	US BANK	60.00	Bag of Gaskets-Stock
	4/29/2016	US BANK	36.85	Board Certificate Recognition Supplies
	4/29/2016	US BANK	200.00	CalNENA POST Training Reg Fee-Bain/Herron 2/29/16
	4/29/2016	US BANK	540.00	CFMA Recertification Class Fee-R.Nogueira 4/3-4/8/16
	4/29/2016	US BANK	138.95	Class B Boots-D.Krause
	4/29/2016	US BANK	4.70	Coffee-Meyer/Campo Meeting
	4/29/2016	US BANK	81.65	Coffee/Refreshments-Board Retreat 2/23/16
	4/29/2016	US BANK	40.00	Constant Contact-CERT Renewal Email System
	4/29/2016	US BANK	823.50	Dishwasher-Admin Kitchen
	4/29/2016	US BANK	116.55	District Coffee Supplies
	4/29/2016	US BANK	90.85	Domain Reg Renewal Fee-sanramonvalley.org
	4/29/2016	US BANK	76.84	Domain Reg Renewal-sanramonvalley.org
	4/29/2016	US BANK	101.02	Domain Reg Renewal-srv911.org
	4/29/2016	US BANK	320.35	Driver/Operator Handbook (5)-2016 Academy
	4/29/2016	US BANK	54.48	Duffle Bags (2)-HazMat
	4/29/2016	US BANK	72.67	Easel Pads (2)-Training
	4/29/2016	US BANK	413.92	Educ Assistance-CFPI Workshop Lodging-J.Castro 3/14-3/18/16
	4/29/2016	US BANK	315.00	Educ Assistance-CFPI Workshop Reg Fee-J.Castro 3/14-3/18/16
	4/29/2016	US BANK	1,842.33	Ergonomic Chairs (2)-Stn 31 BC Office
	4/29/2016	US BANK	30.00	Ethics Class Reg Fee-J.Aguiar
	4/29/2016	US BANK	435.00	Fire Investigation Lab Testing-126 Rassani Dr, Danville
	4/29/2016	US BANK	311.00	Fleet Supplies (CD-15/16-026)
	4/29/2016	US BANK	27.11	Frames-HeartSafe/Residential Care
	4/29/2016	US BANK	149.27	Fuel Injection System Svc/Oil/Filter Change-Unit 346
	4/29/2016	US BANK	30.00	Gasoline-CFPI Conf-Evitt 3/16-3/18/16
	4/29/2016	US BANK	320.00	GFOA Internal Control Online Trg-Ong/Hartono 4/20/16
	4/29/2016	US BANK	636.74	Gravel Base Rock-Training Tower
	4/29/2016	US BANK	37.50	Hostgator Server Migration
	4/29/2016	US BANK	49.95	Hostgator Web Hosting-FireDepartment.mobi 2/16
	4/29/2016	US BANK	50.00	IAED EMD Recertification Fee-L.Blackburn
	4/29/2016	US BANK	762.00	IAFF Membership Dues-Meyer/Phares/Krause
	4/29/2016	US BANK	33.96	iPhone 6S Cases (2)
	4/29/2016	US BANK	540.00	Job Posting-CRR Manager Recruitment
	4/29/2016	US BANK	995.58	Lodging-CalNENA Conf-Bain/Herron 2/28-3/2/16
	4/29/2016	US BANK	210.96	Lodging-CFPI Conf-Evitt 3/16-3/18/16
	4/29/2016	US BANK	246.81	Lodging-TriTech Users Conf

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
	4/29/2016	US BANK	740.43	Lodging-TriTech Users Conf-D.Pangelinan 2/28-3/2/16
	4/29/2016	US BANK	740.43	Lodging-TriTech Users Conf-J.Rickard 2/28-3/2/16
	4/29/2016	US BANK	916.12	Lodging-TriTech Users Conf-P.Duncan 2/27-3/2/16
	4/29/2016	US BANK	740.43	Lodging-TriTech Users Conf-S.Call 2/28-3/2/16
	4/29/2016	US BANK	110.48	Lunch-7th Grade CPR Program
	4/29/2016	US BANK	74.53	Meals-3/3/16 Leadership Meeting
	4/29/2016	US BANK	71.89	Meals-Academy Instructors Last Day
	4/29/2016	US BANK	164.47	Meals-Alamo School Drill Instructors
	4/29/2016	US BANK	111.00	Meals-Board Mtg/Mid-Year Budget Review 2/23/16
	4/29/2016	US BANK	128.29	Meals-CalNENA Conf-Bain/Herron 2/28-3/2/16
	4/29/2016	US BANK	10.99	Meals-CFPI Conf-Evitt 3/16-3/18/16
	4/29/2016	US BANK	14.99	Meals-HeartSafe Meeting
	4/29/2016	US BANK	187.12	Meals-HR Director Recruitment Interview
	4/29/2016	US BANK	322.31	Meals-TriTech Conf-Pangelinan/Call/Duncan/Rickard 2/28-3/2
	4/29/2016	US BANK	178.96	Meals/Coffee-Flam Gas School Training Instructors
	4/29/2016	US BANK	156.90	Meals/Coffee/Refreshments-CCR Manager Interviews
	4/29/2016	US BANK	891.41	Meals/Coffee/Refreshments-Command & Control Training
	4/29/2016	US BANK	138.83	Meals/Refreshments/Coffee-Command & Control Class
	4/29/2016	US BANK	3,206.25	Medical Supplies (CD-15/16-026)
	4/29/2016	US BANK	57.05	Misc. Moving Supplies-Comm Center/Rounds
	4/29/2016	US BANK	75.93	Monitor Speaker Bars (2)-D.Stevens/R.Wendel
	4/29/2016	US BANK	38.99	Network Cables-Comm Center
	4/29/2016	US BANK	12.30	Network Patch Cables-CS131
	4/29/2016	US BANK	29.11	Network Switches-TriTech Training
	4/29/2016	US BANK	58.00	Office Supplies-Dispatchers
	4/29/2016	US BANK	359.50	OnFitness Magazine Subscription-All Stations
	4/29/2016	US BANK	39.08	Parking-TriTech Annual Users Conf-2/28-3/2/16
	4/29/2016	US BANK	4.32	Photo Duplication
	4/29/2016	US BANK	348.49	Printer-D.Maxwell
	4/29/2016	US BANK	23.70	Refreshments-HR Director Interviews
	4/29/2016	US BANK	30.99	Refreshments-TriTech Mobile Workshop 2/25/16
	4/29/2016	US BANK	554.06	Seatbelts (2)-Stock
	4/29/2016	US BANK	58.72	Serial Terminal Server Patch Cables
	4/29/2016	US BANK	175.00	Smoke Test Class Reg Fee-R.Nogueira 5/6/2016
	4/29/2016	US BANK	262.50	Stn 37 Volunteer EMS Training Books
	4/29/2016	US BANK	86.80	Stn 37 Volunteer EMS Training Instructor Fees
	4/29/2016	US BANK	29.57	Sweatshirt Embroidery Svc-Swartzell
	4/29/2016	US BANK	55.56	Unit E32 Diesel Fuel-Return Trip From Repairs
	4/29/2016	US BANK	26.70	Water Inlet Valve-Stn 31 Ice Machine
	4/29/2016	US BANK	56.49	Working Lunch-Board Agenda Review-Meyer/Dakin/Parker

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
	4/29/2016	US BANK	47.85	Yellow Vinyl ID Tags (3)-HazMat
215259	4/29/2016	US POSTAL SERVICE	3,498.40	Postage-Weed Abatement Mailers-Permit #243
04/21/16-11	4/21/2016	VALLEY OIL COMPANY	196.12	Diesel Fuel-Stn 35
04/21/16-12	4/21/2016	VALLEY OIL COMPANY	383.31	Diesel Fuel
04/21/16-13	4/21/2016	VALLEY OIL COMPANY	2,257.54	Unleaded/Diesel Fuel-Stn 38
04/21/16-14	4/21/2016	VALLEY OIL COMPANY	449.73	Unleaded/Diesel Fuel-Stn 31
04/21/16-15	4/21/2016	VALLEY OIL COMPANY	417.17	Unleaded/Diesel Fuel-Stn 30
215281	5/10/2016	VERIZON WIRELESS	560.26	Cell Phone Charges 3/4/16-4/3/16
215282	5/10/2016	VERIZON WIRELESS	140.21	Physio-Control Heart Monitor Modems 3/24/16-4/23/16
215260	4/29/2016	VISION SERVICE PLAN	4,827.24	Vision Insurance-5/16
	4/29/2016	VISION SERVICE PLAN	3,521.76	Vision Insurance-Retirees 5/16
215261	4/29/2016	WASTE MANAGEMENT OF ALAMED...	191.83	Garbage Recycling Service-4/16 Stn 30
	4/29/2016	WASTE MANAGEMENT OF ALAMED...	76.76	Garbage Recycling Service-4/16 Stn 34
	4/29/2016	WASTE MANAGEMENT OF ALAMED...	172.83	Garbage Recycling Service-4/16 Stn 38
	4/29/2016	WASTE MANAGEMENT OF ALAMED...	76.76	Garbage Recycling Service-4/16 Stn 39
215262	4/29/2016	WATTCO	263.23	Rear LED Light-Unit 704 (RM-32)
	4/29/2016	WATTCO	60.96	Streamlight Flashlight Battery Replacement (2)-Viera
05/13/16-01	5/13/2016	WILLIAM D ROSS ESQ	6,156.40	Legal Services-General 4/16
05/13/16-02	5/13/2016	WILLIAM D ROSS ESQ	23,635.31	Legal Services-Personnel Matters 4/16
04/21/16-16	4/21/2016	WITTMAN ENTERPRISES LLC	16,596.72	Ambulance Collection Fees-3/16
215263	4/29/2016	WORLDPOINT ECC INC	39.00	2015 AHA Guidelines In-Service/BLS Instructor-Trilevsky
Report Total			1,570,550.34	

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215283	5/13/2016	CCC EMPLOYEES RETIREMENT ASS...	411,153.81	Employee Retirement Contributions-4/16
05/10/16-04	5/10/2016	PACIFIC MOUNTAIN CONTRACTORS ...	329,044.09	Progress Payment-Construction Fire Station 32
Wire 05/09/16	5/9/2016	CALPERS	289,274.45	Health Insurance-5/16
	5/9/2016	CALPERS	180,459.97	Health Insurance-Retirees 5/16
04/21/16-09	4/21/2016	LINCOLN NATIONAL LIFE INS CO	31,650.25	Dental Insurance-5/16
05/13/16-02	5/13/2016	WILLIAM D ROSS ESQ	23,635.31	Legal Services-Personnel Matters 4/16
215264	5/4/2016	EMERGENCY CONSTRUCTION SERVI...	20,000.00	Progress Payment 2nd Installment-Comm Center Remodel
04/21/16-10	4/21/2016	LINCOLN NATIONAL LIFE INS CO	18,725.55	Dental Insurance-Retirees 5/16
04/21/16-16	4/21/2016	WITTMAN ENTERPRISES LLC	16,596.72	Ambulance Collection Fees-3/16
215272	5/10/2016	ISLAND TECH SERVICES LLC	15,286.57	LTE Dual Broadband Modems/Accessories-Frontline Ambulances
215212	4/25/2016	EMERGENCY CONSTRUCTION SERVI...	13,685.25	Roof Damage/Leak Repairs-Comm Center Remodel
215274	5/10/2016	PGE	13,597.00	Gas/Electric Service-4/16
05/10/16-03	5/10/2016	KENNETH R CAMPO CPA	12,500.00	Finance Consulting Services (100.0 Hrs)-Apr 2016
215264	5/4/2016	EMERGENCY CONSTRUCTION SERVI...	11,500.00	Progress Payment 3rd Installment-Comm Center Remodel
215205	4/21/2016	PETER C BENSON	10,764.00	EMS Medical Director-Consulting Services 3/16
215238	4/29/2016	L N CURTIS AND SONS	7,324.31	Turnout Pants (7)
215193	4/21/2016	INNOVATIVE CLAIM SOLUTIONS	7,048.50	Workers' Compensation Claim Admin Fees-May 2016
215231	4/29/2016	EMERGENCY CONSTRUCTION SERVI...	7,000.00	Progress Payment 1st Installment-Comm Center Remodel
	4/29/2016	EMERGENCY CONSTRUCTION SERVI...	6,591.68	Town of Danville Permits/Storage Rental-Comm Center Remodel
05/13/16-01	5/13/2016	WILLIAM D ROSS ESQ	6,156.40	Legal Services-General 4/16
215245	4/29/2016	REBECCA BURNSIDE	5,315.26	HR Director Recruitment
215269	5/10/2016	HDL COREN AND CONE	4,875.00	Property Tax Consulting Apr-Jun 2016
215260	4/29/2016	VISION SERVICE PLAN	4,827.24	Vision Insurance-5/16
215286	5/13/2016	MEYERS NAVE PROFESSIONAL LAW ...	4,467.00	Personnel Matters-4/16
215260	4/29/2016	VISION SERVICE PLAN	3,521.76	Vision Insurance-Retirees 5/16
215259	4/29/2016	US POSTAL SERVICE	3,498.40	Postage-Weed Abatement Mailers-Permit #243
215258	4/29/2016	US BANK	3,206.25	Medical Supplies (CD-15/16-026)
215223	4/29/2016	CITY OF SACRAMENTO	3,200.00	EVOC Training 3/28-3/29/16-Terres/Eng/Pickard/Terrazas
215250	4/29/2016	SUPPLYWORKS	3,044.55	Cleaning/Household Supplies-Stn 33 Stock
Wire 05/09/16	5/9/2016	CALPERS	2,526.80	Health Insurance-BOD 5/16
215241	4/29/2016	MANAGED HEALTH NETWORK INC	2,526.68	Employee Assistance Premium-5/16
215228	4/29/2016	DELTA TRUCK CENTER	2,459.57	Bad Injector Repairs/Run Overhead/Fix Delta Seal-Unit #526
215177	4/21/2016	CCC FIRE PROTECTION DISTRICT	2,400.00	Train the Trainer-Live Fire Simulator (4 Students)
04/21/16-13	4/21/2016	VALLEY OIL COMPANY	2,257.54	Unleaded/Diesel Fuel-Stn 38
215258	4/29/2016	US BANK	2,020.00	Aerial Ladders Annual Inspection/Test-Unit 512,524,525,526
215195	4/21/2016	L N CURTIS AND SONS	1,983.29	PPE Shirts (6)-Rescue Division
215276	5/10/2016	SPRINT	1,982.11	Mobile Data Wireless Access Fee 2/26/16-3/25/16
	5/10/2016	SPRINT	1,979.03	Mobile Data Wireless Access Fee 3/26/16-4/25/16
215195	4/21/2016	L N CURTIS AND SONS	1,967.40	Uniform Pants (10)/Shirts (10)
215285	5/13/2016	EMERGENCY CONSTRUCTION SERVI...	1,894.19	Replace Outdoor Lights/Temp Comm Ctr Lights-Stn 31

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
04/29/16-05	4/29/2016	RAHUL MAHARAJ	1,890.00	EMD-Q Review Services (42.0 Hours)-3/16
04/29/16-02	4/29/2016	MAXIM SERVICES	1,871.43	Cleaning Service-Admin 4/16
215258	4/29/2016	US BANK	1,842.33	Ergonomic Chairs (2)-Stn 31 BC Office
215238	4/29/2016	L N CURTIS AND SONS	1,780.00	Yellow 1.5 Hose/Hydrant Wrenches/Air Bag Hose-Stn 33 Stock
215210	4/21/2016	THE HARTFORD PRIORITY ACCOUNTS	1,731.60	Life/AD&D Insurance-5/16
215195	4/21/2016	L N CURTIS AND SONS	1,726.67	Uniform Pants (12)/Shirts (5)
215221	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	1,633.36	Ambulance Front Brake Pads (4)/Disc Rotors (4)-Stock
04/29/16-04	4/29/2016	PACHECO BROTHERS GARDENING I...	1,540.00	Admin/Stn 38/Stn 30/Stn 35 Landscape Maintenance-4/16
Wire 05/09/16	5/9/2016	CALPERS	1,511.24	Health Insurance-Admin Fees 5/16
215285	5/13/2016	EMERGENCY CONSTRUCTION SERVI...	1,457.50	Investigate Source of Irrigation Water Leak-Stn 35
215200	4/21/2016	NATIONAL FIRE CODES	1,305.00	NFCSS All Access Subscription-06/2017
05/10/16-01	5/10/2016	ASCOT STAFFING	1,200.00	Temporary Staffing-Reception (40.0 Hrs) 3/21/16-4/10/16
215265	5/10/2016	ACC BUSINESS	1,171.00	Ethernet Access Cost 3/11/16-4/10/16
215198	4/21/2016	LIVERMORE SAW AND MOWER LLC	1,093.91	Generator-Training Division
215179	4/21/2016	CLIFFORD SCOTT BUXTON	1,035.00	CERT Instructor (34.5 hours) 3/10/16-4/10/16
215206	4/21/2016	PGE	1,034.56	Gas/Electric Service-Stn 36
215195	4/21/2016	L N CURTIS AND SONS	1,003.20	PPE Pants (6)-Rescue Division
215258	4/29/2016	US BANK	995.58	Lodging-CalNENA Conf-Bain/Herron 2/28-3/2/16
215285	5/13/2016	EMERGENCY CONSTRUCTION SERVI...	992.47	Remove/Replace Patio Lighting/Install Conduit/Switch-Stn 35
215258	4/29/2016	US BANK	916.12	Lodging-TriTech Users Conf-P.Duncan 2/27-3/2/16
	4/29/2016	US BANK	891.41	Meals/Coffee/Refreshments-Command & Control Training
215218	4/29/2016	BRICKER MINCOLA ASR	839.39	Reserve Uniforms-Rand Mahoney/Ryan Mahoney
215247	4/29/2016	SCHUCKS TRANSMISSION	832.54	Transmission Repairs/Replace Spark Plug Set-Unit 341
215258	4/29/2016	US BANK	823.50	Dishwasher-Admin Kitchen
	4/29/2016	US BANK	762.00	IAFF Membership Dues-Meyer/Phares/Krause
215232	4/29/2016	FLINT TRADING INC	754.19	Blue Pavement Reflector Markers (600)-Stn 33 Stock
215258	4/29/2016	US BANK	740.43	Lodging-TriTech Users Conf-D.Pangelinan 2/28-3/2/16
	4/29/2016	US BANK	740.43	Lodging-TriTech Users Conf-J.Rickard 2/28-3/2/16
	4/29/2016	US BANK	740.43	Lodging-TriTech Users Conf-S.Call 2/28-3/2/16
215273	5/10/2016	JOYCE CASTRO	728.92	Reimb-Educ Assistance Lodging-CFPI Workshop 3/14-3/18/2016
215277	5/10/2016	SPRINT	692.28	T1 Port AccessBundle-4/18/16
215237	4/29/2016	KUSSMAUL ELECTRONICS CO INC	680.51	New Air Compressor-Unit 524 (T-31)
215217	4/29/2016	B AND C TRUCK PARTS INC	673.50	Lube (6)/Filters (5)-Stock
215270	5/10/2016	ILLINGWORTH AND RODKIN INC	645.00	Completed Noise Assessment for New Stn 32-April 2016
215267	5/10/2016	ATT MOBILITY	641.10	iPhone 6S (28)/Cell Phones/Mobile Data 2/27/16-3/26/16
215258	4/29/2016	US BANK	636.74	Gravel Base Rock-Training Tower
215239	4/29/2016	LIVERMORE DUBLIN DISPOSAL	609.85	Garbage Service/Gate Fee-4/16 Stn 38
05/10/16-02	5/10/2016	ASCOT STAFFING	600.00	Temporary Staffing-Reception (20.0 Hrs) 4/11/16-4/17/16
04/21/16-02	4/21/2016	ASCOT STAFFING	600.00	Temporary Staffing-Reception (20.0 Hrs) 3/28/16-4/3/16
215279	5/10/2016	TRENT DATA SYSTEMS	580.50	Upgraded 50Mb Circuit Network Card-Stn 31

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215281	5/10/2016	VERIZON WIRELESS	560.26	Cell Phone Charges 3/4/16-4/3/16
215258	4/29/2016	US BANK	554.06	Seatbelts (2)-Stock
	4/29/2016	US BANK	540.00	CFMA Recertification Class Fee-R.Nogueira 4/3-4/8/16
	4/29/2016	US BANK	540.00	Job Posting-CRR Manager Recruitment
215235	4/29/2016	HOME DEPOT CREDIT SERVICES	520.70	Torch Kits (3)/Soldering Materials/Duct Tapes-Stn 33 Stock
215219	4/29/2016	BUCHANAN AUTO ELECTRIC INC	464.06	65CP Batteries (4)-Shop Supply
215191	4/21/2016	H D RUEB	452.00	Design Services (2.5-hrs)-Training Site Upgrades
04/21/16-14	4/21/2016	VALLEY OIL COMPANY	449.73	Unleaded/Diesel Fuel-Stn 31
215229	4/29/2016	DUBLIN CHEVROLET INC	441.80	Warranty Repairs Labor Fee-Remove Center Console-Unit 705
215258	4/29/2016	US BANK	435.00	Fire Investigation Lab Testing-126 Rassani Dr, Danville
215244	4/29/2016	PRIORITY DISPATCH	435.00	Annual AQUA ESP Maintenance-4/18/2017
215218	4/29/2016	BRICKER MINCOLA ASR	421.70	Reserve Uniform-J.Cecil
215239	4/29/2016	LIVERMORE DUBLIN DISPOSAL	418.00	Garbage Service-4/16 Stn 34
04/21/16-15	4/21/2016	VALLEY OIL COMPANY	417.17	Unleaded/Diesel Fuel-Stn 30
215258	4/29/2016	US BANK	415.46	Airfare-ICC Code Hearings-Evitt 4/16-4/23/16
	4/29/2016	US BANK	413.92	Educ Assistance-CFPI Workshop Lodging-J.Castro 3/14-3/18/16
215232	4/29/2016	FLINT TRADING INC	413.83	Hydrant Reflector Adhesive Pads (2 Packs)-Stn 33 Stock
215201	4/21/2016	NOB HILL CLEANERS INC	413.00	Linens/Table Cloths Cleaning-Academy Graduation Event
215178	4/21/2016	CITY OF VISALIA	400.00	Designated Infectious Control Ofcr Course-J.Duggan 4/26-4/28
215286	5/13/2016	MEYERS NAVE PROFESSIONAL LAW ...	396.00	General Labor and Employment Services-4/16
215238	4/29/2016	L N CURTIS AND SONS	390.38	Adjustable Hydrant Wrench-Stn 33 Stock
04/21/16-12	4/21/2016	VALLEY OIL COMPANY	383.31	Diesel Fuel
215204	4/21/2016	PANKEYS RADIATOR SHOP INC	375.00	Clean/Repair Generator Radiator-Stn 30
215225	4/29/2016	COMCAST	373.84	Cable Service 5/1/16-5/31/16 Stn 33
215221	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	368.05	Brake Valves (3)-Stock
215258	4/29/2016	US BANK	359.50	OnFitness Magazine Subscription-All Stations
215286	5/13/2016	MEYERS NAVE PROFESSIONAL LAW ...	354.00	Review Construction Contract-New Station 32-4/16
215258	4/29/2016	US BANK	348.49	Printer-D.Maxwell
215184	4/21/2016	DUBLIN SAN RAMON SERVICES DIST...	348.37	Stn 30-Fireline Water Service 2/15-4/14/16
215266	5/10/2016	AMERICAN MESSAGING	340.17	Paging Service-5/16
215195	4/21/2016	L N CURTIS AND SONS	330.93	Station Boots-O'Connor
215217	4/29/2016	B AND C TRUCK PARTS INC	325.22	Fuel Filters (12)-Stock
215221	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	324.42	Ambulance Rear Brake Pads (4)-Shop
215258	4/29/2016	US BANK	322.31	Meals-TriTech Conf-Pangelinan/Call/Duncan/Rickard 2/28-3/2
	4/29/2016	US BANK	320.35	Driver/Operator Handbook (5)-2016 Academy
	4/29/2016	US BANK	320.00	GFOA Internal Control Online Trg-Ong/Hartono 4/20/16
215221	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	317.47	Throttle Valves (2)-Unit 531 & Stock
215258	4/29/2016	US BANK	315.00	Educ Assistance-CFPI Workshop Reg Fee-J.Castro 3/14-3/18/16
215217	4/29/2016	B AND C TRUCK PARTS INC	314.72	ABS Sensor Kits (4)-Unit 546 (E-32A)
215258	4/29/2016	US BANK	311.00	Fleet Supplies (CD-15/16-026)

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215233	4/29/2016	GOT E WASTE	309.75	Removal/Recycling-Fluorescent Lamps (97)
215181	4/21/2016	COMCAST	307.95	Admin Cable Service/High-Speed Internet 4/17/16-5/16/16
215268	5/10/2016	COMCAST	291.71	High-Speed Internet-Stn 38 4/8/16-5/7/16
215275	5/10/2016	PRINTING PROS	283.20	Academy Graduation Program Printing Fee
215217	4/29/2016	B AND C TRUCK PARTS INC	276.24	Air Filters (3)-Stock
215214	4/27/2016	CHRISTOPHER SUTER JR	272.34	Mutual Aid Fire-Order #CA-SCU-005452 9/8/13
215271	5/10/2016	IRON MOUNTAIN	272.14	Off-Site Backup Media Storage Fee-3/16
215238	4/29/2016	L N CURTIS AND SONS	270.17	Boots-Cunningham
215199	4/21/2016	M AND L OVERHEAD DOORS	270.00	App Bay Door #6 Repairs/Parts-Stn 31
215176	4/21/2016	CALIFORNIA UST SERVICES	267.00	Unleaded Fuel Pump Repairs-Stn 34
215188	4/21/2016	ELITE AUTO GLASS INC	263.60	Windshield Repairs-Unit 337
215262	4/29/2016	WATTCO	263.23	Rear LED Light-Unit 704 (RM-32)
215258	4/29/2016	US BANK	262.50	Stn 37 Volunteer EMS Training Books
215220	4/29/2016	CALIFORNIA UST SERVICES	260.92	Diesel Fuel Tank Repairs-Stn 31 & Stn 38
215258	4/29/2016	US BANK	259.00	Annual Service-WuFoo Forms Subscription
215213	4/27/2016	AL MARTIN	256.32	Mutual Aid Fire-Order #CA-SCU-005452 9/8/13
04/21/16-01	4/21/2016	ALL STAR FIRE EQUIPMENT INC	254.98	Station Boots-Shaffer
215239	4/29/2016	LIVERMORE DUBLIN DISPOSAL	247.03	Garbage Service-4/16 Stn 30
	4/29/2016	LIVERMORE DUBLIN DISPOSAL	247.03	Garbage Service-4/16 Stn 39
215258	4/29/2016	US BANK	246.81	Lodging-TriTech Users Conf
215208	4/21/2016	SMILE BUSINESS PRODUCTS INC	239.62	Annual Service/Maintenance Contract-Sharp Copier-Training
215230	4/29/2016	DUO SAFETY LADDER CORPORATION	238.61	Heat Sensor Labels/Fire Ladder Labels-Ground Ladders
215202	4/21/2016	OFFICE MAX INCORPORATED	232.72	Office Supplies
215249	4/29/2016	SUPERIOR AUTO PARTS WAREHOUSE	231.79	Alternator-Unit 811/Wiper Blades/Coolant Caps-Fleet Stock
215284	5/13/2016	CINTAS CORPORATION	228.79	Carpet Runners/Mechanics Coverall Cleaning Fee-4/20/16
215225	4/29/2016	COMCAST	222.03	Cable Service 4/26/16-5/25/16 Stn 31
215246	4/29/2016	SAFETY-KLEEN SYSTEMS INC	217.00	Aqueous Parts Washer (16-wk Replacement)-Fleet Shop 03/11/16
	4/29/2016	SAFETY-KLEEN SYSTEMS INC	217.00	Aqueous Parts Washer (16-wk Replacement)-Fleet Shop 12/04/15
215227	4/29/2016	COMCAST	214.78	Cable Service 4/27/16-5/26/16 Stn 38
215225	4/29/2016	COMCAST	213.42	Cable Service 4/27/16-5/26/16 Stn 35
215258	4/29/2016	US BANK	210.96	Lodging-CFPI Conf-Evitt 3/16-3/18/16
215224	4/29/2016	CLUB CARE INC	204.95	StairMaster Load Resistor Repairs-Stn 30
215258	4/29/2016	US BANK	203.40	Annual Website Hosting Fee-srvfpd.com
215185	4/21/2016	EBMUD	200.68	Stn 33 Water Service (Meter 4.0) 2/9/16-4/8/16
215222	4/29/2016	CHRISTOPHER STEVENSON	200.00	Reimb-Paramedic License Renewal
215258	4/29/2016	US BANK	200.00	CalNENA POST Training Reg Fee-Bain/Herron 2/29/16
04/21/16-11	4/21/2016	VALLEY OIL COMPANY	196.12	Diesel Fuel-Stn 35
215225	4/29/2016	COMCAST	195.88	Cable Service 4/26/16-5/25/16 Stn 36
215219	4/29/2016	BUCHANAN AUTO ELECTRIC INC	195.40	Bearing Tool-Mechanic Shop
04/29/16-03	4/29/2016	MAXIM SERVICES	193.00	Deep Cleaning/Wax Floor-Dispatch Annex Bathroom

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215235	4/29/2016	HOME DEPOT CREDIT SERVICES	192.66	Torch (4)/24-in Shelves/Thermometer-Stn 33 Stock
215261	4/29/2016	WASTE MANAGEMENT OF ALAMEDA...	191.83	Garbage Recycling Service-4/16 Stn 30
215236	4/29/2016	JEAN GAUTHIER	191.68	Clothes Dryer Repairs/Install New Slides/Seal-Stn 30
215258	4/29/2016	US BANK	187.12	Meals-HR Director Recruitment Interview
215225	4/29/2016	COMCAST	184.39	Cable Service 5/1/16-5/31/16 Stn 39
215227	4/29/2016	COMCAST	180.96	Cable Service 4/27/16-5/26/16 Stn 34
215258	4/29/2016	US BANK	178.96	Meals/Coffee-Flam Gas School Training Instructors
	4/29/2016	US BANK	175.00	Smoke Test Class Reg Fee-R.Nogueira 5/6/2016
215238	4/29/2016	L N CURTIS AND SONS	173.60	Hose Twist Nozzle (20)-Stn 33 Stock
	4/29/2016	L N CURTIS AND SONS	173.60	Max-Lite Ear Plugs (5 Boxes)-Stn 33 Stock
215261	4/29/2016	WASTE MANAGEMENT OF ALAMEDA...	172.83	Garbage Recycling Service-4/16 Stn 38
215201	4/21/2016	NOB HILL CLEANERS INC	169.90	Patch on Uniform Shirts (18)/Hem Pants (2)
215195	4/21/2016	L N CURTIS AND SONS	168.18	Boots-Ivory
	4/21/2016	L N CURTIS AND SONS	168.18	Boots-McCulloch
215238	4/29/2016	L N CURTIS AND SONS	168.18	Boots-Camera
215258	4/29/2016	US BANK	164.47	Meals-Alamo School Drill Instructors
215203	4/21/2016	OREILLY AUTOMOTIVE INC	162.75	DEF Fluid for Ambulances (12)-Stock
215221	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	158.74	New Brake Valve-Unit 531 (E-30)
215258	4/29/2016	US BANK	156.90	Meals/Coffee/Refreshments-CCR Manager Interviews
215180	4/21/2016	COMCAST	151.12	Stn 31 High-Speed Internet 4/23/16-5/22/16
215242	4/29/2016	MIKES AUTO BODY	150.00	Remove/Replace Door Decals/Polish-Unit 811
215258	4/29/2016	US BANK	149.27	Fuel Injection System Svc/Oil/Filter Change-Unit 346
215182	4/21/2016	COMCAST	146.12	Stn 34 High-Speed Internet 4/15/16-5/14/16
215226	4/29/2016	COMCAST	146.12	Stn 32 High-Speed Internet 4/18/16-5/17/16
215282	5/10/2016	VERIZON WIRELESS	140.21	Physio-Control Heart Monitor Modems 3/24/16-4/23/16
215258	4/29/2016	US BANK	138.95	Class B Boots-D.Krause
	4/29/2016	US BANK	138.83	Meals/Refreshments/Coffee-Command & Control Class
	4/29/2016	US BANK	138.00	AGA Fraud Prevention Webinar-Ong/Hartono 4/27/16
215174	4/21/2016	ALAMO ACE HARDWARE	134.51	Round-Up/Velcro/Misc. Door & BBQ Repairs Supplies-Stn 35
215258	4/29/2016	US BANK	128.29	Meals-CalNENA Conf-Bain/Herron 2/28-3/2/16
215192	4/21/2016	HAVE AIR WILL TRAVEL INC	121.00	Service Call/Mounts/Dismounts-Unit 706
215216	4/29/2016	APCO INTERNATIONAL INC	120.00	2016 APCO Membership Dues-D.Pangelinan
215185	4/21/2016	EBMUD	119.32	Stn 33 Water Service (Meter 5/8) 2/9/16-4/8/16
215258	4/29/2016	US BANK	116.55	District Coffee Supplies
215238	4/29/2016	L N CURTIS AND SONS	113.93	16-in Wildland Hoods (5)-Stn 33 Stock
215258	4/29/2016	US BANK	111.00	Meals-Board Mtg/Mid-Year Budget Review 2/23/16
	4/29/2016	US BANK	110.48	Lunch-7th Grade CPR Program
215209	4/21/2016	TAWAN UDTAMADILOK	110.00	HeartSafe-Iron Horse MS-4/11/16
215207	4/21/2016	SHAWN RICHARDSON	110.00	HeartSafe-Iron Horse MS-4/11/16
215187	4/21/2016	EDITH FARRELL	110.00	HeartSafe-Iron Horse MS-4/11/16

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215189	4/21/2016	FRANCES B ECHANG	110.00	HeartSafe-Iron Horse MS-4/11/16
215196	4/21/2016	LARRY FONG	110.00	HeartSafe-Iron Horse MS-4/11/16
215197	4/21/2016	LAURA CARSON	110.00	HeartSafe-Iron Horse MS-4/11/16
215175	4/21/2016	BEVERLY BERMAN	110.00	HeartSafe-Iron Horse MS-4/11/16
215202	4/21/2016	OFFICE MAX INCORPORATED	107.85	Aluminum Foil
215268	5/10/2016	COMCAST	106.12	High Speed Internet-Alamo Webcam 4/27/16-5/26/16
215192	4/21/2016	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 531
	4/21/2016	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 708
215234	4/29/2016	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 708 (RM-31)
215268	5/10/2016	COMCAST	103.01	High Speed Internet/Cable Svc-Training Site 4/26/16-5/25/16
215258	4/29/2016	US BANK	101.02	Domain Reg Renewal-srv911.org
215284	5/13/2016	CINTAS CORPORATION	95.43	Carpet Runners/Mechanics Coverall Cleaning Fee-2/24/16
	5/13/2016	CINTAS CORPORATION	95.42	Carpet Runners/Mechanics Coverall Cleaning Fee-3/23/16
215195	4/21/2016	L N CURTIS AND SONS	93.85	Uniform Shirt (1)
215235	4/29/2016	HOME DEPOT CREDIT SERVICES	92.47	Container/Straps/Ropes/Gloves-Rounds Van/District Aides
215258	4/29/2016	US BANK	90.85	Domain Reg Renewal Fee-sanramonvalley.org
04/21/16-03	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 39
04/21/16-04	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 35
04/21/16-05	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 34
04/21/16-06	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 33
04/21/16-07	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 32
04/21/16-08	4/21/2016	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service-Stn 31
215258	4/29/2016	US BANK	86.80	Stn 37 Volunteer EMS Training Instructor Fees
	4/29/2016	US BANK	81.65	Coffee/Refreshments-Board Retreat 2/23/16
215235	4/29/2016	HOME DEPOT CREDIT SERVICES	79.65	45-Gal Outdoor Wheeled Trash Can-Stn 31
215194	4/21/2016	JOHN DUGGAN	77.10	Reimb-Meals-EMD Certification Class-4/4/16-4/7/16
215258	4/29/2016	US BANK	76.84	Domain Reg Renewal-sanramonvalley.org
215261	4/29/2016	WASTE MANAGEMENT OF ALAMEDA...	76.76	Garbage Recycling Service-4/16 Stn 34
	4/29/2016	WASTE MANAGEMENT OF ALAMEDA...	76.76	Garbage Recycling Service-4/16 Stn 39
215258	4/29/2016	US BANK	75.93	Monitor Speaker Bars (2)-D.Stevens/R.Wendel
215235	4/29/2016	HOME DEPOT CREDIT SERVICES	75.39	SOHM Prop Construction Supplies
215243	4/29/2016	OFFICE MAX INCORPORATED	75.15	Office Supplies
215258	4/29/2016	US BANK	74.53	Meals-3/3/16 Leadership Meeting
	4/29/2016	US BANK	72.67	Easel Pads (2)-Training
	4/29/2016	US BANK	71.89	Meals-Academy Instructors Last Day
215278	5/10/2016	SUNSET DEVELOPMENT COMPANY	70.00	Plan Review Overpayment Refund-IN7788443
215173	4/21/2016	AIR LIQUIDE HEALTHCARE AMERIC...	66.75	Oxygen Tank Cylinders (5)-4/8/16
215219	4/29/2016	BUCHANAN AUTO ELECTRIC INC	66.47	Slack Adjuster-Mechanic Shop
215262	4/29/2016	WATTCO	60.96	Streamlight Flashlight Battery Replacement (2)-Viera
215183	4/21/2016	DIRECTV	60.24	Cable Service 4/12/16-5/11/16

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

Check Number	Check Date	Payee	Check Amount	Transaction Description
215258	4/29/2016	US BANK	60.00	Bag of Gaskets-Stock
	4/29/2016	US BANK	58.72	Serial Terminal Server Patch Cables
	4/29/2016	US BANK	58.00	Office Supplies-Dispatchers
215173	4/21/2016	AIR LIQUIDE HEALTHCARE AMERIC...	57.55	Oxygen Tank Cylinders (3)-3/25/16
215248	4/29/2016	STAPLES CREDIT PLAN	57.40	Binders (10)-New Academy
215258	4/29/2016	US BANK	57.05	Misc. Moving Supplies-Comm Center/Rounds
	4/29/2016	US BANK	57.02	Airport Transportation-CalNENA Conf-Bain/Herron 2/28-3/2/16
	4/29/2016	US BANK	56.49	Working Lunch-Board Agenda Review-Meyer/Dakin/Parker
	4/29/2016	US BANK	55.56	Unit E32 Diesel Fuel-Return Trip From Repairs
	4/29/2016	US BANK	54.48	Duffle Bags (2)-HazMat
215186	4/21/2016	ED JONES COMPANY INC	52.69	Name Bar-Sauve
215284	5/13/2016	CINTAS CORPORATION	51.15	Carpet Runners/Mechanics Coverall Cleaning Fee-2/17/16
	5/13/2016	CINTAS CORPORATION	51.14	Carpet Runners/Mechanics Coverall Cleaning Fee-3/16/16
	5/13/2016	CINTAS CORPORATION	51.14	Carpet Runners/Mechanics Coverall Cleaning Fee-3/2/16
215258	4/29/2016	US BANK	50.00	IAED EMD Recertification Fee-L.Blackburn
	4/29/2016	US BANK	50.00	Alzheimers Training Reg Fee-D.Bell/D.Vanek
	4/29/2016	US BANK	49.95	Hostgator Web Hosting-FireDepartment.mobi 2/16
215284	5/13/2016	CINTAS CORPORATION	48.63	Carpet Runners/Mechanics Coverall Cleaning Fee-3/30/16
215258	4/29/2016	US BANK	47.85	Yellow Vinyl ID Tags (3)-HazMat
215217	4/29/2016	B AND C TRUCK PARTS INC	45.26	Wrench-Mechanic Shop
215280	5/10/2016	UNITED PARCEL SERVICE	45.22	Delivery Charges-4/30/16
215186	4/21/2016	ED JONES COMPANY INC	40.69	Name Bar-Calcagno
215211	4/21/2016	UNITED PARCEL SERVICE	40.44	Delivery Charges-4/16/16
215258	4/29/2016	US BANK	40.00	Constant Contact-CERT Renewal Email System
	4/29/2016	US BANK	39.08	Parking-TriTech Annual Users Conf-2/28-3/2/16
215263	4/29/2016	WORLDPOINT ECC INC	39.00	2015 AHA Guidelines In-Service/BLS Instructor-Trilevsky
215258	4/29/2016	US BANK	38.99	Network Cables-Comm Center
	4/29/2016	US BANK	37.50	Hostgator Server Migration
	4/29/2016	US BANK	36.85	Board Certificate Recognition Supplies
215284	5/13/2016	CINTAS CORPORATION	36.84	Carpet Runners/Mechanics Coverall Cleaning Fee-4/13/16
215235	4/29/2016	HOME DEPOT CREDIT SERVICES	35.87	Office Trash Cans (2)-Stn 31
215249	4/29/2016	SUPERIOR AUTO PARTS WAREHOUSE	34.07	Oil Seals (4)-Fleet Stock
215258	4/29/2016	US BANK	33.96	iPhone 6S Cases (2)
	4/29/2016	US BANK	30.99	Refreshments-TriTech Mobile Workshop 2/25/16
	4/29/2016	US BANK	30.00	Gasoline-CFPI Conf-Evitt 3/16-3/18/16
	4/29/2016	US BANK	30.00	Ethics Class Reg Fee-J.Aguar
	4/29/2016	US BANK	29.57	Sweatshirt Embroidery Svc-Swartzell
	4/29/2016	US BANK	29.11	Network Switches-TriTech Training
215190	4/21/2016	FUTURE FORD LINCOLN OF CONCORD	28.90	Rounds Van A/C Controller-Unit 810
215240	4/29/2016	LIVERMORE SAW AND MOWER LLC	28.73	STIHL Chainsaw Starter Repairs

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

<u>Check Number</u>	<u>Check Date</u>	<u>Payee</u>	<u>Check Amount</u>	<u>Transaction Description</u>
215258	4/29/2016	US BANK	27.11	Frames-HeartSafe/Residential Care
	4/29/2016	US BANK	26.70	Water Inlet Valve-Stn 31 Ice Machine
215251	4/29/2016	UNITED PARCEL SERVICE	26.05	Delivery Charges-4/23/16
04/29/16-01	4/29/2016	DON HOMAN	25.00	Water Tank Lease-5/1/16
215258	4/29/2016	US BANK	23.70	Refreshments-HR Director Interviews
215229	4/29/2016	DUBLIN CHEVROLET INC	19.32	Wheel Studs-Unit 707 (RM-34)
215174	4/21/2016	ALAMO ACE HARDWARE	17.52	Lever Flush/Fasteners-Stn 35 Toilet
	4/21/2016	ALAMO ACE HARDWARE	16.59	Oven Thermometer-Stn 35
	4/21/2016	ALAMO ACE HARDWARE	16.57	Sandpaper/Tape-Stn 31 Supplies
215258	4/29/2016	US BANK	14.99	Meals-HeartSafe Meeting
	4/29/2016	US BANK	12.30	Network Patch Cables-CS131
	4/29/2016	US BANK	10.99	Meals-CFPI Conf-Evitt 3/16-3/18/16
215174	4/21/2016	ALAMO ACE HARDWARE	10.44	Black Spray Paint/Fasteners-Stn 35 Supplies
215215	4/29/2016	AM PM LOCKSMITH	6.51	Spare Keys (2)-Admin Lockbox
215258	4/29/2016	US BANK	4.70	Coffee-Meyer/Campo Meeting
	4/29/2016	US BANK	4.32	Photo Duplication
215174	4/21/2016	ALAMO ACE HARDWARE	1.46	Lever Flush Kit-Stn 35 Toilet
215221	4/29/2016	CAPITOL CLUTCH AND BRAKE INC	(54.25)	Core Credit
215219	4/29/2016	BUCHANAN AUTO ELECTRIC INC	(67.50)	Credit-Battery Core (3)
215202	4/21/2016	OFFICE MAX INCORPORATED	(107.85)	Credit-Aluminum Foil
213040	4/27/2016	CHRISTOPHER SUTER JR	(256.32)	Mutual Aid Fire-Order#CA-SCU-005452 9/8/13
Report Total			<u>1,570,550.34</u>	

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 4/16/2016 Through 5/13/2016

<u>Check Number</u>	<u>Check Date</u>	<u>Payee</u>	<u>Check Amount</u>	<u>Transaction Description</u>	<u>GL Code</u>
143504	4/26/2016	ACE AUTO REPAIR AND TIRE CE..	77.56	Windshield Washer Repairs-Unit 344	1125
143813	4/26/2016	ACE AUTO REPAIR AND TIRE CE..	233.44	Drive Belt Replacement-Unit 398	1125
2335716	4/26/2016	ZOLL MEDICAL CORPORATION ...	2,137.50	Lifeband 3 Pack (6)	1125
2344643	4/26/2016	ZOLL MEDICAL CORPORATION ...	<u>1,068.75</u>	Lifeband 3 Pack (3)	1125
Report Total			<u><u>3,517.25</u></u>		

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
Minutes – April 27, 2016**

Board of Directors Regular Board Meeting

MISSION STATEMENT

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion.

Location: 1500 Bollinger Canyon Road
Administrative Building-Boardroom
San Ramon, CA 94583

Board Members Present: Directors Dakin, Parker, Kerr, Campbell and Stamey

Staff Present: Fire Chief Meyer, Financial Consultant Campo, Deputy Chief Phares, Deputy Chief Krause, Controller Koran, Director of Emergency Communications Denise Pangelinan, District Counsel Ross and District Clerk Maxwell.

1. CALL TO ORDER

President Dakin called the meeting to order at 7:01 p.m.

2. PLEDGE OF ALLEGIANCE

3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

There was a determination of a quorum of the Board. District Counsel reminded the Board about the financial interest that had been established between Director Dakin and Fire Chief Meyer, which precludes involvement by Director Dakin in matters involving Fire Chief Meyer under the Political Reform Act and other laws. Agenda Item No. 5.7 was pulled from the Consent Calendar, because of the conflict of interest and voted on separately, sans Director Dakin. Agenda Item No. 7.3 was repositioned to follow the Consent Calendar, as a member of the public was present to speak with regard to this item.

4. PUBLIC COMMENTS

None

5. CONSENT CALENDAR

Motion by Director Stamey to approve Consent Items No. 5.1 through 5.6, seconded by Director Kerr. Motion carried with (4) ayes and (1) refusal. At 7:12 p.m., Director Dakin left the Boardroom and the remaining Directors voted on Agenda Item No. 5.7. With regard to Consent Agenda Item No. 5.7.1 and Consent Agenda Item No. 5.7.2, both items were approved by Directors Stamey, Campbell, Parker and Kerr. At 7:17 hours, Director Dakin returned to the Boardroom.

*Director Dakin called Agenda Item No. 7.3, to the attention of the Board for discussion; refer to Agenda Item No. **7.3 for further information.*

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

- 6.1 Recognition of the promotion of Senior Office Assistant (Interim SOA – EMS/Logistics) Rebecca Gilman, to Senior Office Assistant – EMS Logistics.

Chief Meyer provided the Board with some background information about Ms. Gilman. She started working for the District as an Office Assistant in November, 1998. She has been filling in as a SOA for EMS/Logistics, because of a recent retirement. Prior to working at the District, she worked as a Medical Transcriptionist. She currently volunteers as an Emergency Medical Responder and Disaster Relief Worker for VOAD (Volunteer Organizations Active in Disaster). She is married with two adult daughters. Chief Meyer and members of the Board thanked her for her service and congratulated her for the promotion.

- 6.2 Recognition of District Aide Keith Hughes, from the Sentinels of Freedom program, for his dedication and service to the District.

Chief Meyer provided the Board with some background information about Mr. Hughes. Mr. Hughes has worked as a District Aide since July 2015, assisting Facilities staff with various projects. Prior to his employment with the District, he served in both Iraq and Afghanistan. He joined the Marines Infantry at the age of 17. He has a Fire Science degree from Las Positas and served as a volunteer Firefighter for the Foster City/Belmont Fire Department. Mike Conklin, the founder of the Sentinels of Freedom, also spoke briefly about Mr. Hughes, sharing that Mr. Hughes has been accepted into the Air Force Para-rescue Jumper program with the 131st Rescue Squadron at Moffett Field Air Force Base. Mr. Hughes' ultimate goal is to return to the District as a Firefighter/Paramedic. Mr. Conklin thanked the Board for allowing returning servicemen, like Mr. Hughes, to work for the District.

- 6.3 Recognition of the San Ramon Valley Fire Protection District Communications Center Reserves, for their dedication and service to the District and community.

Chief Meyer, Director of Communications Denise Pangelinan and Board President, Gordon Dakin, greeted the Reserves at the podium. DC Pangelinan provided a brief overview of the Reserve program. Chief Meyer introduced all Communications Center Reserves that were present at the meeting, offering a summary background about each of them. Director Dakin presented each Reserve with a Certificate of Recognition and the Chief and Board members thanked them for their dedication and service.

- 6.4 Introduction of the Firefighter recruits to the Board of Directors.

Captain Jonas Aguiar introduced the District's five new firefighter/paramedic recruits: Timothy Eng, Jeffrey Griep, Ryan Pickard, Thomas Terrazas and Ryan Terres and provided a brief background about each of them. The recruits were scheduled to graduate Friday, April 29th and have already been provided their station assignments.

At this time, the Board took a brief recess, from 8:15 p.m. to 8:33 p.m.

7. OLD BUSINESS

7.1 Update on Fire Station No. 32.

Chief Meyer provided the update for Fire Station 32. Director Stamey brought the full Board up to date, with information that came from the Facilities Subcommittee meeting, which took place on April 18th and it was determined that a Board vote was necessary. Director Campbell recused himself from voting on this matter, due to a potential conflict of interest. In line with the Board Report submitted by Fire Marshal Kiefer, Director Stamey made a motion to authorize staff to pay the invoice prior to approval of the Board of Directors, with the expectation that the information would be provided to the Board of Directors at the following regularly scheduled meeting. Director Kerr seconded the motion; motion carried with (4) ayes and (1) recusal.

7.2 Request authorization to make a progress payment, in the amount of \$220,432.85, to Pacific Mountain Contractors of California. Funds are allocated in the Annual Budget for FY2015-2016.

Motion made by Director Parker to authorize staff to make a progress payment in the amount of \$220,432.85. Motion seconded by Director Kerr. Motion carried 5 (ayes) and 0 (noes).

**7.3 Open Public Hearing as set forth in the annual exterior hazard abatement notices mailed on April 1, 2016, stipulating "You may appear in person before the Board of Directors at the April or May 2016 Board Meeting, to show just cause why this order should not be enforced. The date and time of District Board meetings can be found at www.firedepartment.org."

A speaker card was submitted to Board Chair Dakin, from Bill Schardt, who requested to address the Board members about Weed Abatement. Mr. Schardt was concerned about a notice from Fire Prevention that he and/or his clients received with regard to weed abatement. [Exterior hazard abatement notices are routinely sent out each year to address any overgrowth of grasses, weeds, shrubbery or trees. Exterior hazard abatement standards have been designed to minimize fire hazards throughout the District.] Property owners are instructed to clear the overgrowth, with inspections beginning June 1st. All properties not in compliance will be placed on the abatement list, with fees assessed in the form of a lien against the property. Mr. Schardt asserted that due to an unusual pattern of rain this season, weeds have been too difficult to cut for removal. Mr. Schardt asked the Board to consider extending the deadline.

After listening to Mr. Schardt's position and further discussion, Board members directed staff to move the abatement deadline at least 30 days later; July 1, 2016. No fines, fees and/or liens will imposed prior to the July 1, 2016 deadline. Staff will also be responsible for sending notification to all applicable properties within the District.

8. NEW BUSINESS

8.1 Consider approving the purchase of replacement exercise equipment for each station. The funds for the replacement of exercise equipment are included in the Capital Improvement Plan budget.

Staff was asked by members of the Board to work with the Health and Safety Committee and Wellness Fitness Committee to train personnel appropriately on the new equipment and remove problem equipment. Motion by Director Stamey to approve the purchase of exercise equipment

for an amount not to exceed \$14,000, seconded by Director Kerr. Motion carried with 5 (ayes) and (0) noes.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

Director Campbell said he appreciated the crews participating in community events on behalf of the District. Director Dakin appreciated Battalion Chief Duggan's quality assurance method, via the EMS' Division's CQI program, noting the exceptional emergency medical services provided by Firefighter/Paramedics Gendron and Bock-Williams and their care of a 90-year-old patient. Director Stamey appreciated the correspondence from the Livermore-Pleasanton Fire Department, acknowledging Captain Stiner, Engineer Shepard, Engineer Martin and Firefighter Bannister, adding that it showed the quality and dedication of our personnel.

10. MONTHLY ACTIVITY REPORTS

10.1 Operations Division-Deputy Chief Phares

Operations Report of monthly activities.

Deputy Chief Phares shared a portion of the "Every 15 Minutes" video, prepared by Communications Center Reserve Ryan Mahoney. Director Parker inquired about the anonymous complaint to Cal OSHA and DC Phares reported that the case was closed, with no further action necessary.

10.2 EMS/Logistics – Deputy Chief Krause

EMS/Logistics Report of monthly activities.

Deputy Chief Krause discussed four EMS incidents. On March 21st, Captain Archuleta, Engineer Morales and Firefighter/ Paramedic Bannister treated a patient in anaphylactic shock and transported the patient to San Ramon Regional Medical Center. Dr. Peter Benson, who provides facilitative oversight for the emergency medical services delivered by the District, later reviewed the early ALS treatment provided by the crew and noted that the patient was saved due to the crew's early recognition and appropriate treatment, prior to transport.

On March 23rd, crews responded to the report of a 90-year-old-female with severe sepsis. Dr. Benson later reviewed their response and noted, "very narrative, and thorough evaluation and management of this very ill and complex 90 year old female. She was ultimately diagnosed with sepsis and hypothermia, and transported." Crew members: Captain Pellegrini, Captain Parsons, Engineer Mariolle, Firefighter/ Paramedic Gendron and Firefighter/ Paramedic Bock-Willmes.

On March 27th, crews responded to the report of a 74-year-old male experiencing sudden cardiac arrest. Spontaneous circulation returned while he was being transported to the hospital. Crew members: Firefighter/Paramedic Eberle, Captain Anderson, Engineer Gibney, Captain Shafer, Engineer McCulloch and Firefighter/Paramedic Martin.

On March 29th, crews responded to the report of a 72-year-old, man down in a bedroom. CPR was initiated on arrival the patient was breathing on his own, upon arrival at the hospital. Crew members: Captain Dakin, Engineer Fredrickson, Captain Ybarra, Captain Archuleta, Engineer Rawitzer Firefighter/ Paramedic Stevenson and EMS Captain Michaelson.

Mechanic Dan Rhodes retired on March 30th, after almost 11 years of service to the District. On April 1st, Firefighter/ Paramedic Mark Trilevsky was promoted to EMS Captain, filling the position of recently retired EMS Coordinator Andy Swartzell.

Director Stamey asked Deputy Chief Krause for an update on Station 35's roof. The cost of the shingles, authorized usable by the County, have been increased since the project initially began. Director Stamey requested that staff build price increases into contract protocol and wanted staff to contact the manufacturer of the shingles and ask them to provide a letter to the District explaining said increase. Chief Meyer added that a breakdown in labor costs is necessary too.

10.3 Fire Prevention – Division Chief, Fire Marshal Kiefer
Fire Prevention Report of monthly activities.

Deputy Chief Krause provided the monthly report, on behalf of Fire Marshal Kiefer. Acting Plans Examiner Rian Evitt attended the code hearings for the development of the 2018 International Fire Code and a portion of the International Residential Code; cost of attendance was covered by the California Fire Chiefs Association, Fire Prevention Officers Section.

On March 17th the San Ramon Valley Emergency Preparedness Citizen Corps Council (CERT) participated in search and rescue training involving 45 San Ramon Valley Unified School District teachers and staff at the Charlotte Wood Middle School utilizing the school's Search and Rescue component of the Emergency Response Plan, in order to provide guidance in the drill. CERT instructors assisted in instructing School District staff and providing a realistic drill.

On April 16th, members of the San Ramon Rotary Club visited over 100 homes, in the Sunny Glen Senior Community, to install new 10-year smoke alarms, replace existing smoke alarm batteries, install new carbon monoxide (CO) alarms and change the batteries in the existing CO alarms. District staff provided publications on fire and fall tips and emergency preparedness for the households visited that day.

Director Stamey made an inquiry about the two electronic plan review surveys received and asked Deputy Chief Krause to follow-up with the Fire Marshal.

10.4 Communications Division – Director of Emergency Communications, Denise Pangelinan
Communications Report of monthly activities.

DEC Pangelinan spoke briefly about the Communications Center Remodel. Director Parker inquired about the report of leaks in the roof of the Center and Deputy Chief Krause reported that the matter is currently being resolved. Chief Meyer advised that while there may have been a few bugs with the remodel, everything is coming together on the new schedule.

10.5 Administrative Services – Financial Consultant Ken Campo
a). Monthly Finance Activities/Reports
b). Monthly Human Resources Activities/Reports

FC Campo told the Board there was an increase in Overtime and Workers' Comp costs because there has been an uptick in the number of injuries the District is experiencing; when people are off due to injury, other staff are required to cover their shifts. Additionally, staff has been directed by the Board to be more aggressive in getting claims settled. The Account Summary, dated March 31, 2016, showed \$3,086,885 in Investment Earnings, which represents about 20% of the total asset balance. This report reflected a

balance of \$11,302,576 in total assets, with an annual average internal rate of return, for the period between June 29, 2009 – March 31, 2016, at 8.69%.

Controller Koran provided the overview for the Administrative Services Division Monthly Financial Report; March 31, 2016. FY2015/16 Combined General Fund Reserves are right on track, ahead of the prior year and above Board policy at \$40,471,904. Cash Balances – All Funds, are at \$47,132,050 and better off compared to last year's \$41,192,934 balance. Salaries and Benefits are higher than the previous year at \$40,642,104; but, the District will be receiving \$488,000 in strike team recovery monies from the State. General Fund Expenditures are on track at \$43,878,092. Ambulance Revenues are better than they were this time last year at \$2,384,384. General Fund Revenues are on track with the budget and ahead of the prior year at \$37,799,950.

10.6 Fire Chief – Fire Chief Meyer

Verbal report on monthly meetings, seminars, committee meetings, and other District relate activities.

Fire Chief Meyer recently spoke before the 2016 Leadership San Ramon Valley Class and has since had the honor of being asked to join the Leadership of SRV Board of Directors; due to the retirement of one of its current Directors. Chief Meyer attended a Kiwanis luncheon and provided an overview of the District's accomplishments, over the last three-years. The District's new HR Director, Natalie Korthamar Wong will join us next week, on May 2, 2016 and will be a great addition to staff. Chief Meyer provided the Board with a brief update about the new CCCERA rate and a recent 4-1 vote taken by the Contra Costa County Board of Supervisors.

11. GOOD OF THE ORDER

11.1 *The Board of Directors will be in summer recess on Wednesday, July 27, 2016; no Board of Directors meeting will take place. Director Kerr spoke briefly about Street Smarts and their BMX safety message.*

12. CLOSED SESSION

12.1 Labor Negotiations: Conference with Labor Negotiators Chief Paige Meyer and Ken Campo. Organization Local 3546 (one matter) [Pursuant to Government Code Section 54957.8]

12.2 Possible exposure to litigation (four matters) pursuant to Government Code Section 54956.9(d)(2). Facts and circumstances that might result in litigation need not be disclosed.

Neither Director Dakin, nor Fire Chief Meyer were present for Item 12.2; both leaving the Closed Session portion of the meeting at 11:21 p.m.; meeting resumed at 11:23 p.m. Please refer to District Counsel's Report Upon Return from Closed Session, attached.


13. Return to Open Session

Regular session ended: 10:35 p.m.
Closed session began: 10:48 p.m.
Closed session ended: 11:56 p.m.
Regular session reconvened: 11:56 p.m.

14. Report Upon Return from Closed Session (if applicable)

15. Adjournment

The meeting adjourned by Board Director Don Parker, Vice President, at 11:56 p.m.

Prepared by: 
Donna Maxwell, District Clerk

Approved by: _____
Don Parker, Board Vice-President

William D. Ross
Karin A. Briggs
David P. Schwarz

Kypros G. Hostetter
Of Counsel

Law Offices of
William D. Ross
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File No: 45/3

May 19, 2016

VIA ELECTRONIC TRANSMISSION
dmaxwell@srvfire.ca.gov

The Honorable Gordon Dakin, President
and Members of the District Board of Directors
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, California 94583

Re: Report Upon Return From Closed Session; District Board of Directors, Regular Meeting, April 27, 2016

Dear President Dakin and Members of the District Board:

This communication sets forth reportable action, if any, of the Board of Directors ("Board") of the San Ramon Valley Fire Protection District ("District") consistent with provisions of the Ralph M. Brown Open Meeting Act (Government Code section 54950 *et seq.*), resulting from the Closed Session of the April 27, 2016 Regular District Board Meeting.

Your Board convened in Open Session at 7:01 p.m. addressing the matters on the Open Session Agenda concluding at 10:35 p.m. and then convened in Closed Session at 9:02 p.m. Neither Director Gordon Dakin, nor Chief Paige Meyer participated in or were present in the Closed Session.

There were two items agendized for Closed Session consideration:

12.1 Labor Negotiations: Conference with Labor Negotiators Chief Paige Meyer and Ken Campo Employer Employee Organization Local 3546 (one matter) [Pursuant to Government Code Section 54957.8].

12.2 Possible exposure to litigation (four matters) Pursuant to Government Code section Sections 54956.9(b)(2). Facts and circumstances that might result in litigation need not disclosed.

With respect to Agenda Item No. 12.1, there was no reportable action under the provisions of Government Code Section 54957.8.

The Honorable Gordon Dakin, President
and Members of the District Board of Directors
San Ramon Valley Fire Protection District
May 19, 2016
Page 2

With respect to Agenda Item No. 12.2, concerning the first three matters considered, there was no reportable action under the common law attorney-client privilege and that provided by Government Code section 54956.9(b)(2).

With respect to the fourth item considered under Agenda Item No. 12.2, there was reportable action in the form of direction to Staff to take no position with respect to a disability retirement application of a retired District employee before CCCERA.

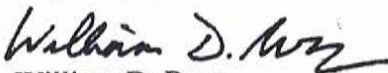
The Closed Session concluded at 11:56 p.m.

Upon returning to Open Session, it was indicated that a written report upon return from Closed Session would be prepared consistent with the provisions of Government Code section 54957.1 for the matters agendized for Closed Session consideration. Your Board then adjourned at 11:56 p.m.

This communication should be added to the Agenda for review under the Consent Calendar of your next Regular or Special Meeting.

If there are any questions concerning its content, it may be taken off the Consent Calendar at that time or our office may be contacted in the interim.

Very truly yours,


William D. Ross

WDR:sr

cc: Donna Maxwell, District Clerk



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Lon Phares, Deputy Chief Operations
Subject: Structural Firefighting Turnout Gear Replacement

Background

The District has a replacement schedule for structural firefighting turnout gear that adheres to NFPA 1851. The schedule requires turnouts to be retired after 10 years of service. Based on the NFPA recommended service life schedule the District generally replaces up to 30 sets of turnouts each year. The 2015/2016 Capital Improvement Plan includes budgeted appropriations for scheduled PPE replacement to complete this project.

Recommended Action

Authorize staff to replace 21 sets of Structural Turnouts from Allstar Fire Equipment at a cost of \$1,999.76 per set or a total cost of \$45,564.53 that have reached the end of their recommended service life.

**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**

OLD BUSINESS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016

To: Board of Directors

From: Christina Kiefer, Division Chief

Subject: Update - New Fire Station No. 32

Background

Construction activities continue to be on schedule. The concrete slab foundation is complete and framing is underway. PMC is currently working toward completing PG&E and EBMUD service agreements for offsite and onsite improvements. Structural steel columns will be delivered and installed by the week of May 23. Roof trusses will be delivered and installed the first week of June.

The project oversight of Fire Station 32 is being transitioned from the Fire Marshal to the Fire Chief by the end of May.

Recommended Action

This report is a status update.



San Ramon Valley Fire Protect

1500 Bollinger Canyon Road, San Ramon,

Phone (925) 838-6600 | Fax (925) 83

www.firedepartment.org | info@firedepa

Date: 5/25/2016
To: Board of Directors
From: Derek Krause, Deputy Chief EMS/Logistics
Steve Call, Technology Systems Manager
Subject: TriTech Software Systems – Progress Payment

Background:

In August of this year, the Board authorized staff to enter into a contract with TriTech Software Systems for the purchase of new CAD, police RMS, police Field-Based Reporting (FBR), as well as fire and police mobile software in support of the effort to consolidate communications.

A progress payment in the amount of \$76,551.00 for TriTech software and services due at the completion of CAD pre-go live end user training is now due.

Recommended Board Action:

Authorize staff to make a progress payment in the amount of \$76,551.00 to TriTech Software Systems.

Financial Impacts:

Funds are allocated in the Annual Budget Fiscal Year 2015-2016.



San Ramon Valley Fire Protection District

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www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Paige Meyer, Fire Chief
Subject: LCA Architects April and May Progress Payments

Background:

On April 22, 2015, the Board authorized staff to enter into an Independent Contractor Services Standard Agreement with LCA Architects, for the redesign of the new Fire Station 32.

Invoices, in the amount of \$42,661.35, for professional services performed through the month of April, 2016 have been submitted for payment.

Recommended Board Action:

Authorize staff to make a progress payment in the amount of \$42,661.35.

Financial Impacts:

Funds are allocated in the Annual Budget Fiscal Year 2015/2016.



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www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Paige Meyer, Fire Chief
Subject: Pacific Mountain Contractors of CA, Inc. – March Progress Payment

Background:

On December 16, 2015, the Board authorized staff to enter into a Construction Management At Risk contract with Pacific Mountain Contractors of CA, Inc. (PMC) for the construction of New Fire Station No. 32.

The Contractors Application for Payment was submitted by PMC on May 5, 2016 in the amount of \$329,044.09. The District received the Architect's Certificate for Payment on May 6, 2016.

Recommended Board Action:

Authorize staff to make a progress payment in the amount of \$329,044.09.

Financial Impacts:

Funds are allocated in the Annual Budget Fiscal Year 2015-2016.



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Date: May 25, 2016
To: Board of Directors
From: Derek Krause, Deputy Chief EMS/Logistics
Subject: San Ramon Valley Public Safety Communications Center Upgrade Contract

Background:

At the February 23, 2016 San Ramon Valley Fire Protection District Board meeting the Board of Directors approved the award of contract to Emergency Construction Services (ECS), for the remodel of the interior work area of the San Ramon Valley 911 Communications Center, for an amount not to exceed \$70,000. Upon dismantling of the Communications Center interior as part of the facility upgrade significant deficits were identified in electrical wiring capacity and organization, data wiring capacity and organization, structural integrity, Americans With Disabilities Act (ADA) requirements, and heating and air conditioning (HVAC) and roofing integrity. ECS agreed to upgrade these systems as necessary to facilitate the original Communications Center remodel on a time and materials basis under an emergency purchasing provision, with the assistance of additional subcontractors. Staff will bring forward a Recommendation for Payment Approval at a future Board meeting to address the upgrades required to facilitate the Communications Center remodel.

At this time ECS has completed the remodel work for which they were originally contracted, to the satisfaction of the District representatives overseeing this project and a final payment to ECS is due upon receipt of invoice.

Recommended Board Action:

Approve the final payment to Emergency Construction Services in the amount of \$31,500.

Fiscal Impact:

There is no fiscal impact to the budget. Costs for this portion of the upgrade are included in the capital improvements budget, with a cost share agreement with San Ramon Police Department.



San Ramon Valley Fire Protection District

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www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Derek Krause, Deputy Chief EMS/Logistics
Subject: ATT Cell Site Lease Contract

Background:

The San Ramon Valley Fire Protection District (District) entered into a Cell Site Lease Agreement with Bay Area Cellular Telephone Company, dated July 24, 1996. The lease was for installation of AT&T cellular communications equipment on a limited portion of the communications Tower at Fire Station #31, located at 800 San Ramon Valley Boulevard, Danville. The lease was subsequently amended on August 29, 2005 with an expiration date of August 29, 2016. Current lease revenue is \$3,950 per month. AT&T now wishes to renew the lease through New Cingular Wireless PCS, LLC, install additional equipment, and move to a position higher on the tower vacated by Verizon Wireless. Staff has reviewed the proposal through Carpenter Robbins Commercial Real Estate and reviewed the lease through the offices of District Counsel.

Recommended Board Action:

Approve Staff to enter into an agreement with New Cingular Wireless PCS, LLC, for an Extension Term of ten (10) years beyond the current lease, for a monthly rental of \$5,000. On August 1, 2019 and on August 1st of each year thereafter throughout the Extension Term, the monthly Rent will increase by three percent (3%) over the Rent paid during the previous year.

Fiscal Impact:

Increasing the monthly rent by \$1,410 would add \$16,920 annually in General Fund revenue, increasing by 3% annually through the duration of the lease.

NEW BUSINESS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

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www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Derek Krause, Deputy Chief EMS/Logistics
Subject: Award of Contract for Command Vehicle Emergency Equipment

Background:

The Board of Directors previously approved an award of contract to Enterprise Fleet Management for the lease of three (3) Ford F-250 Command vehicles for Training Captains and two (2) Ford F-250 Command vehicles for Battalion Chiefs. The vehicles are now available for the installation of emergency (code-3) lighting, sirens, radios, bed-shell, equipment tray and command work station. Staff developed a detailed specification for the emergency equipment package, incorporating the reuse of as much equipment as possible from the current vehicles being replaced. Solicitations were sent to six (6) vendor/installers for quotes and timeframes to install all emergency equipment. We received three (3) responses by the specified deadline: Emergency Vehicle Outfitters (\$173,229.76), LEHR/Pursuit North (\$164,294.95), and WATTCO (\$149,634.81). All quotes were vetted by an evaluation team for comparable specifications, warranties, references and build timeframes. The evaluation team concluded that the WATTCO quote was the least expensive, most complete, well referenced, and had the shortest build timeframes.

Recommended Board Action:

Approve the award of contract for emergency equipment for (5) Command vehicles to WATTCO for an amount not to exceed \$149,634.81.

Fiscal Impact:

There is no fiscal impact to the budget. Costs for the emergency equipment are included in the Annual Budget for FY 15/16.



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016

To: Board of Directors

From: Martin Koran, Controller

Subject: The adoption of San Ramon Valley Fire Protection District Resolution No. 2016-03 to consider increasing the First Responder Assessment without Transport Fee and the Ambulance Transport fees and charges contained within Ordinance No. 30.

Background:

Resolution No. 2016-03 is consistent with the policy set forth by the Board of Directors for fiscal year 2015/2016 to establish fees at 100 percent cost recovery as adopted in Ordinance No. 30 and maintain a Consumer Price Index (CPI) adjustment for Fiscal Year 2016/2017. The CPI adjustment is based on the CPI Urban Wage Earners, San Francisco-Oakland-San Jose, CA region measured as of February 2016. The February annual adjustment was determined to be 2.9 percent.

In accordance with California Health and Safety Code Section 13916 *et seq.* the District Clerk published notice of the proposed action and public hearing in the San Ramon Valley Times and made Resolution No. 2016-03 along with supporting documentation available for public examination at the District Administrative Building and the District website.

Furthermore, it is noted that for the purposes of this regulatory action; the applicability of the California Environmental Quality Act (CEQA) to public agency projects is determined to be statutorily exempt from environmental review because the activity will not cause direct or indirect physical change to the environment.

Recommended Board Action:

Adopt by a majority roll call vote, the attached Resolution 2016-03.

RESOLUTION NO. 2016-03

A RESOLUTION OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT INCREASING THE FIRST RESPONDER ASSESSMENT WITHOUT TRANSPORT FEE AND THE AMBULANCE TRANSPORT FEES AND CHARGES CONTAINED WITHIN ORDINANCE NO. 30

WHEREAS, it is necessary from time to time to revise the fees and charges that assist in defraying the costs of specific services provided by the San Ramon Valley Fire Protection District ("District"); and,

WHEREAS, pursuant to Health and Safety Code Section §13916 *et seq.*, and Government Code Section §6066, the District adopted Ordinance No. 30 on November 21, 2013 setting forth District fees and costs which are subject to reimbursement; and,

WHEREAS, The District has given notice of its intent to increase such fees and charges contained in Ordinance No. 30 as may be adopted by Resolution and noticed in accordance with Health and Safety Code Section §13916 *et seq.*, and Government Code Section §6066; and,

WHEREAS, Health and Safety Code Section §13916 (d) provides that the schedule of fees and charges established by Ordinance No. 30 must indicate an amount to be charged which is based on the estimated cost to provide the service; and,

WHEREAS, the District has determined, based on the services provided, that it may increase fees and charges based on an annual adjustment each July 1 based on the annual change in the Consumer Price Index (CPI) Urban Wage Earners, San Francisco-Oakland-San Jose, CA region, measured as of February of each year; and,

WHEREAS, the annual change in the Consumer Price Index (CPI) Urban Wage Earners, San Francisco-Oakland-San Jose, CA region, measured as of February 2016 was determined to be 2.9 percent;

NOW THEREFORE BE IT RESOLVED by the District Board of Directors that:

1. Each of the recitals of this Resolution are found to be determinations of fact which are true and correct;
2. The fees and charges set forth in Exhibit A attached and incorporated by this reference shall be effective July 1, 2016;
3. The Board of Directors delegates its authority to the Fire Chief or his/her designee to administer the fees and charges as set forth in Exhibit A;
4. The fees and charges authorized by this Resolution are categorically exempt from review under the California Environmental Quality Act ("CEQA") as confirmed in CEQA Guidelines Section 15273.

PASSED, APPROVED AND ADOPTED on this 25th day of May, 2016 at a regular meeting of the District Board of Directors at San Ramon, State of California on a motion made by Director _____, seconded by Director _____ and duly carried with the following roll call votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: _____

Gordon Dakin
President, Board of Directors

ATTEST:

Donna Maxwell
Secretary, Board of Directors

APPROVED AS TO FORM:

APPROVED TO CONTENT:

William D. Ross, District Counsel

Paige Meyer, District Fire Chief

Exhibit A
Resolution 2016-03
Schedule of Fees

Fees for services related to (1) Ambulance Transport and (2) Assessment Without Transport shall be charged as set forth in Table 1-A.

Table 1-A

Type	FEE
BLS	\$ 1,106
ALS 1	\$ 1,562
ALS 2	\$ 1,656
Oxygen	\$ 110
Mileage	\$ 30.81 per mile
Assessment Without Transport	\$482.00



San Ramon Valley Fire Protection District

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Date: May 25, 2016

To: Board of Directors

From: Christina Kiefer, Fire Marshal

Subject: The adoption of San Ramon Valley Fire Protection District Resolution No. 2016-05 to consider increasing fees and charges for various services contained within Resolution 2016-01

Background:

Resolution 2016-01 was adopted on January 27, 2016 and modified fees contained in Ordinance No. 28. As outlined in Ordinance No. 28, each year the fees and charges for various services contained in Ordinance No. 28 have been modified by the February CPI each Fiscal Year. Resolution No. 2016-05 is consistent with the policy set forth by the Board of Directors to establish fees at 100 percent cost recovery as adopted in Ordinance No. 28 and maintain a Consumer Price Index (CPI) adjustment each year thereafter. The CPI adjustment is based on the CPI Urban Wage Earners, San Francisco-Oakland-San Jose, CA region measured as of February each year. The February 2016 annual adjustment was determined to be 2.9 percent and the adjustment was made to fees contained in Resolution 2016-01.

In accordance with California Health and Safety Code Section 13916 *et seq.* the District Clerk published notice of the proposed action in the San Ramon Valley Times and made Resolution No. 2016-05 along with supporting documentation available for public examination at the District Administrative Building and the District website.

Furthermore, it is noted that for the purposes of this regulatory action; the applicability of the California Environmental Quality Act (CEQA) to public agency projects is determined to be statutorily exempt from environmental review because the activity will not cause direct or indirect physical change to the environment.

Recommended Board Action:

1. Adopt by a majority roll call vote, the attached Resolution 2016-05.

RESOLUTION NO. 2016-05

A RESOLUTION OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT MODIFYING FEES AND CHARGES FOR VARIOUS SERVICES CONTAINED WITHIN ORDINANCE NO. 28 AND REPEALING RESOLUTION 2016-01.

WHEREAS, it is necessary from time to time to revise the fees and charges that assist in defraying the costs of specific services provided by the San Ramon Valley Fire Protection District ("District"); and,

WHEREAS, pursuant to Health and Safety Code Section §13916, and Government Code Section §6066, the District adopted Ordinance No. 28 on July 24, 2013 setting forth District fees and costs which are subject to reimbursement; and,

WHEREAS, the District has determined, based on the services provided, that it may increase fees and charges each July 1 based on the annual change in the Consumer Price Index (CPI) Urban Wage Earners, San Francisco-Oakland-San Jose, CA region, measured as of February of each year; and,

WHEREAS, the District has modified fees on January 27, 2016 by adopting Resolution 2016-01,

WHEREAS, The District has determined that a modification to certain fees and charges established in Ordinance No. 28 and contained in Resolution 2016-01 is appropriate ; and,

WHEREAS, Health and Safety Code Section §13916 (d) provides that the schedule of fees established by Ordinance No. 28 and modified by Resolution 2016-01 must indicate an amount to be charged which is based on District policy direction and reasoning; and,

WHEREAS, the fees and charges set forth in Resolution 2016-05 Exhibit A, attached hereto and made a part hereof, have been modified based on District business practices and found to be based upon the costs determined appropriate for performing such District services and are reasonable,

NOW THEREFORE BE IT RESOLVED by the District Board of Directors that:

1. Each of the recitals of this Resolution are found to be determinations of fact which are true and correct;
2. The fees and charges set forth in Exhibit A attached and incorporated by this reference shall be effective July 1, 2016;
3. The Board of Directors delegates its authority to the Fire Chief or his/her designee to administer the fees and charges as set forth in Exhibit A;
4. Resolution No. 2016-01 is hereby repealed effective July 1, 2016;

5. The fees and charges authorized by this Resolution are statutorily exempt from review under the California Environmental Quality Act ("CEQA") as confirmed in CEQA Guidelines Section 15273.

PASSED, APPROVED AND ADOPTED on this 25th day of May, 2016 at a regular meeting of the District Board of Directors at San Ramon, State of California on a motion made by Director _____, seconded by Director _____ and duly carried with the following roll call votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: _____

Gordon Dakin
President, Board of Directors

ATTEST:

Donna Maxwell, District Clerk

APPROVED AS TO FORM:

APPROVED TO CONTENT:

William D. Ross, District Counsel

Paige Meyer, District Fire Chief

Exhibit A
Resolution 2016-05 Schedule of Fees

All plan check, construction inspections and/or fire inspections, and permits required by the California Fire Code, San Ramon Valley Fire Protection District (“District”) Ordinance, or California Office of the State Fire Marshal shall be subject to the following adopted user fees.

Fees for plan check shall be tabulated and collected upon submittal of the initial plan for review and be in accordance with Part 1.

Fees for fire inspections, as part of the District’s code compliance program shall be in accordance with Part 2.

Fees for permits, as part of the District’s code compliance program shall be in accordance with Part 3.

Fees for miscellaneous reports, copying, standby personnel, safety officer or other listed general services for which the District has adopted user fees shall be in accordance with Part 4.

Part 1. PLAN REVIEW AND CONSTRUCTION PERMIT FEES

Fees shall be collected upon submittal of plans for review as set forth in Table 1. Fees are based on the type of construction permit that plans are submitted for review.

Operational permits required for new systems, processes, or uses necessitating a plan review shall have the initial Fire Code permit issued with the plan review in accordance with Part 1, Table 1.

Table 1

REF.	TYPE OF REVIEW	FEE
	Planning and Site Development	
	Pre-application design review <i>To meet to discuss potential requirements, design criteria, hardships, proposed mitigation of requirements, etc</i>	\$309 per hour <i>First hour no charge.</i>
	Planning and site development review <i>Includes review and comments for planning applications and associated community development process requirements</i>	\$309
	Emergency response pre-plan <i>A emergency response pre-plan is required if determined necessary by the fire code official due to size, use, or special hazard exist</i>	Actual Cost to District
105.7	Plan Check and Construction Permits	
105.7.1.	Automatic fire-extinguishing systems (a) NFPA 13 & 13R wet, dry, pre-action 1. new system	\$732 first 20 heads + \$81 each addtl 20 heads

	2. modification to an existing system	\$578 first 20 heads + \$81 each addtl 20 heads
	(b) clean agent, commercial cooking, wet & dry chemical, CO ₂	\$521
	(c) NFPA 13D new and modifications	\$561
105.7.2	Battery systems	\$449
105.7.3	Compressed gases.	
	(a) storage, use, or handling	\$449
	(b) medical gas systems	\$786
	(c) refrigeration systems	\$674
105.7.4	Cryogenic fluids	\$566
105.7.5	Fire alarm and detection systems and related equipment	
	(a) fire alarm system	\$628 first 20 devices + \$225 each addtl 20 devices
	1. new system	
	2. modification to an existing system	\$578 first 20 devices + \$225 each add 20 devices
	(b) fire sprinkler monitoring system	\$449
	(c) smoke control system	\$1067
	(d) smoke and heat vent systems	\$733
105.7.6	Fire pumps and related equipment	
	(a) new installation	\$1123
	(b) modifications or repairs to	\$449
105.7.7	Flammable and combustible liquids	
	(a) aboveground and underground storage tanks, including equipment	\$449
	(b) underground tank removal	\$521
	(c) vapor recovery	\$449
105.7.8	Hazardous materials	\$733
105.7.9	Industrial ovens	\$377
105.7.10	LP-gas	
	(a) new installation	\$578
	(b) modifications or repairs to	\$495
105.7.11	Private fire hydrants and fire protection water supplies	
	(a) private fire hydrant systems	\$898 per system
	(b) fire protection system water supply	\$674 per system
	(c) rural water supply systems	\$693 per system
	(d) temporary water supply systems	\$449 per system
105.7.12	Spraying or dipping	

	(a) new installation	\$404
	(b) modifications or repairs to	\$296
105.7.13	Standpipe systems	
	(a) new installation	\$740
	(b) modifications or repairs to	\$347
105.7.14	Temporary membrane structures and tents	\$289
105.7.15	Construction, alteration, or renovation of a building for which a building permit is required	
	(a) commercial: new or addition	
	1. 0 – 5,000 SQFT	\$786
	2. 5,001 – 10,000 SQFT	\$1317
	3. 10,001 – 20,000 SQFT	\$1697
	4. each additional 10,000 SQFT	\$295
	(b) commercial: alteration or renovation	
	1. 0 – 5,000 SQFT	\$584
	2. 5,001 – 10,000 SQFT	\$704
	3. 10,001 – 20,000 SQFT	\$893
	4. each additional 10,000 SQFT	\$148
	(c) residential: new, addition, alteration or renovation	\$337
105.7.16	Fire apparatus access, site improvements and related equipment	
	(a) roadway design	\$377
	(b) obstructions	
	gates	\$334
	traffic calming devices, and other manipulated barriers	\$281
	(c) temporary fire apparatus access roadways	\$337
	Miscellaneous system plans	\$578
	Miscellaneous construction permit	\$307 per hour
	Fuel modification	\$874
	Additional plan reviews	\$239 each
	Plan reviews or specialized consultation	\$322 + review
	<i>The use of an independent specialized consultant with expertise to conduct the review is sometimes necessary. Projects subject to this provision shall be so advised and provide to the District a document addressed to the District recognizing the advisory and accepting responsibility for resulting charges.</i>	type from Table 1 + consultant fees
	Additional field inspections	\$254 each
	Field inspections or tests after regular business hours	\$366 per hour
	<i>Fees assessed under this provision shall be due and payable prior to the action of the District. This provision is not a mandate on the District to normally provide this service. This service is subject to staff availability and does not mandate performance.</i>	with a 2 hour minimum
	Alternate materials and methods of construction review	\$309
	<i>*Plus any costs the District incurs should the use of an independent specialized consultant be necessary to evaluate the</i>	

	<i>submittal.</i>	
	Permit renewal or extension	Assessed at one half of the original fee

Part 2. OCCUPANCY INSPECTION FEES

The fees for state mandated occupancy inspections and state license care facility "Fire Clearance" services not part of a construction or operational permit shall be in accordance with Part 2, Table 2.

Table 2

REF.		FEE
	State Mandated Inspections	
1.	Public and private schools	\$0 annually
2.	Hotel, motel, lodging house, apartment house and dwelling, buildings, or similar (i.e. Group R, Division 1 & 2 occupancies) and structures accessory thereto (a) <15 dwelling units annually (b) 16-75 dwelling units annually (c) >76 dwelling units annually	\$270 \$416 \$770
3.	Jail or place of detention for persons charged with or convicted of a crime	\$846 bi-annually
4.	Additional field inspections	\$247 each
	State Licensed Facilities - Fire Clearance (852 Form)	
5.	Pre-inspection consultation	\$208
6.	Facilities with a capacity to serve not more than 6 clients	\$208
7.	Facilities with a capacity to serve more 6-25 clients	\$258
8.	Facilities with a capacity to serve 26 or more clients	\$337

Part 3. FIRE CODE OPERATIONAL PERMIT FEES

All Operational permits required by the California Fire Code and/or San Ramon Valley Fire Protection District ("District") Ordinance are renewable on the basis of inspection frequency with the exception for "on-demand" or "one-time" permits. Operational permit fees are due and payable via invoice following the inspection as set forth in Part 3.

Operational permits required for new systems, processes, or uses necessitating a plan review shall have the initial fire code permit issued with the plan review in accordance with Part 1, Table 1.

Table 3

REF.	TYPE OF REVIEW	FEE
	Operational Permits	
105.6.1	Aerosol products	\$52
105.6.2	Amusement buildings	\$225
105.6.3	Aviation facilities	\$52
105.6.4	Carnivals and fairs	\$309
105.6.5	Cellulose nitrate film	\$52
105.6.6	Combustible dust-producing operations	\$52
105.6.7	Combustible fibers	\$52
105.6.8	Compressed gases	\$52
105.6.9	Covered mall buildings	\$52
105.6.10	Cryogenic fluids	\$52
105.6.11	Cutting and welding	\$52
105.6.12	Dry cleaning plants	\$52
105.6.13	Exhibits and trade shows	\$254
105.6.14	Explosives	\$47
105.6.15	Fire hydrants and valves	\$52
105.6.16	Flammable and combustible liquids	\$52
105.6.17	Floor finishing	\$52
105.6.18	Fruit and crop ripening	\$52
105.6.19	Fumigation and thermal insecticidal fogging	\$37
105.6.20	Hazardous materials	\$52
105.6.21	Hazardous production materials	\$52
105.6.22	High-piled storage	\$52
105.6.23	Hot work operations	\$52
105.6.24	Industrial ovens	\$52
105.6.25	Lumber yards and woodworking plants	\$52
105.6.26	Liquid or gas-fueled vehicles	\$52
105.6.27	LP-gas	\$48
105.6.28	Magnesium	\$52
105.6.29	Miscellaneous combustible storage	\$52
105.6.30	Open burning	\$119
105.6.31	Open flames and torches	\$52
105.6.32	Open flames and candles	\$52
105.6.33	Organic coatings	\$52
105.6.34	Places of assembly	\$52
105.6.35	Private fire hydrants	\$52
105.6.36	Pyrotechnic special effects material	\$337
105.6.37	Pyroxylin plastics	\$52
105.6.38	Refrigeration equipment	\$52
105.6.39	Repair garages and motor fuel-dispensing facilities	\$52
105.6.40	Rooftop heliports	\$52
105.6.41	Spraying or dipping	\$52

105.6.42	Storage of scrap tires and tire byproducts	\$52
105.6.43	Temporary membrane structures and tents	\$234
105.6.44	Tire-rebuilding plants	\$52
105.6.45	Waste products	\$52
105.6.46	Wood Products	\$52
105.6.47	Additional operational permits	\$52
105.6.48	Christmas tree sales	\$234
105.6.49	Model rocket	\$202

Part 4. GENERAL FEES

Miscellaneous reports, copying fees, standby personnel, safety officer or other listed general services for which the District has adopted user fees shall be in accordance with Part 4, Table 4.

Table 4

REF.	GENERAL FEES	FEE
	All reports, (Incident, Inspection, Investigation, Budget, CAFR, Board Packet)	Cost of reproduction, plus 10%
	Copy Charges	\$.10 per page; duplexed pages are charged as two pages
	GIS Maps (Digital Transfer)	Cost of reproduction, plus 10%
	Copies of photographs, discs, tapes or any other outsourced processed records	Cost of reproduction plus 10%
	Documentation Certification	\$5.00 or maximum allowable by law
	Returned Check Charge	\$25/check
	Late Payment Fee	10% of fee or \$10 (whichever is greater)
	CPR Training	\$40 per person
	Fire House Dinner	\$152
	Paramedic Field Internship	\$1,897
	Subpoenas A deposit of \$152.00 for each day that the specified employee is required to remain in attendance pursuant to the subpoena. The District shall then be reimbursed for traveling expenses and the full cost to the District of paying the employee, tabulated pursuant to the Service Rate below. If the actual expenses should later prove to be less than \$152.00 per day tendered, the excess of the amount shall be refunded. If the actual expenses should later prove to be more than the amount	

	deposited, the District may collect the balance from the party at whose request the subpoena is issued	
	Weed Abatement Program Administrative Fee	\$1,148
	Applicant Charges for Processing Address or Street Name Changes	\$80

"SERVICE RATE SCHEDULE". Unless waived by the District pursuant to Section 3 of the Fee Ordinance, a service rate shall be applied for the services rendered. This service rate shall be based upon the hourly rate, or overtime rate for the specific position or rank for the employee providing the services. In addition, this rate shall include an average benefit cost for safety employees and an average benefit cost for non-safety employees dependent on which classification of the specified employee. When determining whether the rate to be charged is the "overtime rate" or the "hourly rate," the overtime rate shall be used if the District is required to pay overtime to the specified employee. If the District is not required to pay overtime to the specific employee, then all hours shall be charged at the "hourly rate."

"EQUIPMENT RATE SCHEDULE". Apparatus and equipment rates shall be the current rate in effect under the California Fire Assistance Agreement or the Federal Emergency Management Agency equipment rate schedule, whichever applies.

Part 5. Information Technology Surcharge Fee

The schedule of fees included in Section 9, Part 1 through Part 3 is inclusive of a 5 percent surcharge for Information Technology to assist in ongoing technology needs to support the general operations of the Fire Prevention Division for which these fees are charged.



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Donna Maxwell – District Clerk
Subject: Resolution No. 2016-06, November 8, 2016 General Election

In preparation for the upcoming November 8, 2016 General Election, the attached Resolution must be submitted to the County Elections Department by July 6, 2016. The content of Resolution No. 2016-06 is based on the following requirements by the Contra Costa County Elections Department.

1. Includes a request for Incumbent Information
2. States that the Candidate will pay for the Candidate Statement and accepts the Election Division's cost estimate of \$815 for a maximum of 250 words.
3. Inquires as to what action should be taken in the event of a tie vote:
 - a. The winner shall be determined by lot at a time and place designated by this Board
OR
 - b. The Board shall call a run-off election on the sixth Tuesday following the election at which the tie vote occurred; December 20, 2016
4. Requests a statement for Qualifications for Office, as required by the District's Principal Act.
5. Inquires as to any District boundary changes; District map to be emailed by District Clerk to precints.mapping@vote.cccounty.us
6. Includes Board Resolution 2016-06 for Board review and subsequent submittal to the Contra Costa County Elections Department.

Recommended Board Action:

It is recommended that the Board of Directors adopt Resolution No. 2016-06.

Fiscal Impact:

Funding, in the amount of \$110,000, will be included in the District's Fiscal Year 2016-2017 budget for projected Contra Costs County Election Services.

6. The Clerk of this Board is ordered to deliver copies of this Resolution, to the Registrar of Voters, and if applicable, to the Registrar of Voters of any other county in which the election is to be held, **and to the Board of Supervisors.**
7. THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Director _____
Seconded by Director _____, at a regular meeting on this day of May 25, 2016, by the following vote:

AYES:

ABSENT:

NOES:

ABSTAIN:

DATED:

Gordon Dakin, President
Board of Directors

ATTEST:

Donna Maxwell, District Clerk

APPROVED AS TO FORM:

William D. Ross, District Counsel

APPROVED AS TO CONTENT:

Paige Meyer, District Fire Chief

CORRESPONDENCE

Maxwell, Donna

From: Meyer, Paige
Sent: Wednesday, April 27, 2016 2:04 PM
To: Maxwell, Donna
Subject: FW: Thank You

From: [REDACTED] [mailto:[REDACTED]]
Sent: Wednesday, April 27, 2016 11:44 AM
To: Meyer, Paige
Subject: Thank You

Dear Chief Meyer,

Your well-wisher's card was a very pleasant surprise. Thank you. I'm pleased to advise you that your first responder crews did an excellent job and were very organized and professional. While I hope never to be in need of their services again, I am comforted to know of their skills and the speed of their response.

Best regards,

James [REDACTED]
[REDACTED]

Correspondence Details:

Incident Number: 2016-1647 and 2016-1797
Date: March 7, 2016 and March 13, 2016
Location: Danville
Responders: Captain Word, Captain Anderson, Captain Martin, Captain Schwartz, Engineer Avery, Engineer Wylie, Engineer Sabye, Engineer Halsey and Firefighter/ Paramedic Garcia

Maxwell, Donna

Subject: FW: Thank you for your card
Attachments: Incident 16-1871.pdf

-----Original Message-----

From: Philip & Janie [REDACTED]
Sent: Friday, April 29, 2016 3:03 PM
To: Meyer, Paige
Subject: Thank you for your card

Paige Meyer,
Thank you for your note following your assistance to me when I had a bicycle accident on Round Hill Road. I appreciate your note of concern. Fortunately I have had an excellent outcome, and my trip to John Muir emergency room resulted only in stitching up the cuts I received in the accident. I appreciate the service from the San Ramon Valley Fire Department on the day of my accident, however I have no recollection of the accident, the ride to John Muir in the ambulance, or the early treatment at the ER. I woke up when the surgeon was stitching up my face. I am very fortunate to have made a full recovery and I am grateful for all the help I received on that day. Thank you for the service you provide to our community, you all make a significant difference.
Sincerely,
Janie [REDACTED]

Correspondence Details:

Incident Number: 2016-1871
Date: March 16, 2016
Location: Alamo
Responders: Captain Fouts, Captain Schwartz, Engineer Walker, Engineer Laugero, Firefighter/ Paramedic Alvarez and Firefighter/ Paramedic Cunningham

FIRE DEPARTMENT



April 22, 2016

Fire Chief Paige Meyer
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583

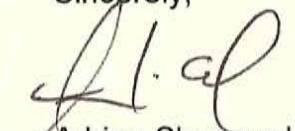
Dear Chief Meyer:

On behalf of the Richmond Fire Department, I want to thank you for permitting Deputy Chief Derek Krause to partake in our Battalion Chief Examination process on April 15, 2016.

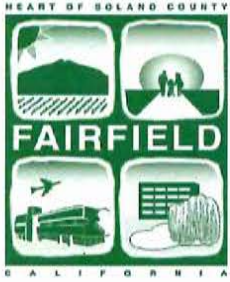
We recognize this is a time commitment, and we appreciate your support of this process.

Please pass on my and the Department's gratitude to Deputy Chief Krause for his exceptional and objective evaluation of our candidates. If we can reciprocate, please let me know.

Sincerely,



Adrian Sheppard
Fire Chief



CITY OF FAIRFIELD

Founded 1856

Incorporated December 12, 1903

FAIRFIELD FIRE DEPARTMENT
1200 KENTUCKY STREET
FAIRFIELD, CA 94533

707.428.7375
FAX: 707.399.0860

Home of
Travis Air Force Base

COUNCIL

Mayor
Harry T. Price
707.428.7395
Vice-Mayor
Chuck Timm
707.429.6298
Councilmembers
707.429.6298

Pam Bertani
Catherine Moy
Rick Vaccaro

•••
City Manager
David A. White
707.428.7400

•••
City Attorney
Gregory W. Stepanich
707.428.7419

•••
City Clerk
Karen L. Rees
707.428.7384

•••
City Treasurer
Oscar G. Reyes Jr.
707.428.7498

DEPARTMENTS

City Manager's Office
707.428.7400

•••
Community Development
707.428.7461

•••
Community Resources
707.428.7465

•••
Finance
707.428.7498

•••
Fire
707.428.7375

•••
Police
707.428.7362

•••
Public Works
707.428.7485

April 28, 2016

Chief Paige Meyer
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, California 94583

Dear Chief Meyer:

I would like to take a moment to thank one of your battalion chiefs for assisting the Fairfield Fire Department with the critical incident simulation portion of the Captain testing on April 22, 2016.

Our thanks go to Battalion Chief Jim Selover for his assistance with this portion of our Captain testing requirements. He is to be commended for his professionalism and willingness to help our Agency during the Captain testing process.

If anyone from the Fairfield Fire Department can reciprocate with assistance to the San Ramon Valley Fire Protection District, please feel free to contact me.

Sincerely,


ANTHONY VELASQUEZ
Fire Chief

AV:LSC

April 22, 2016

Dear Mrs. Castro,

Thank you very much
for the informative presentation.
As you can see the children
were engaged and learned
a lot!

We appreciate your
continued support and service
to the community

Sincerely,

~~Janeese [redacted]~~
~~Room 10~~

Vista grande
First grade

April 22, 2016

Dear Mrs. Castro,

Thank you for coming to our class. I learned a lot about
fire safety I learned that when smoke rises you need
to crawl out of the door or the window then
you make sure that you meet at your meeting
place at home and school then you make
sure that you have smoke alarms
test it every month and if your
phone is dead then go to
ask your neighbor then you
tell your neighbor call 911.



triangle

from

Neal

April 22, 2016

Dear Mrs. Castro,

Thank you for coming

to our class

I learned that if there is

smoke in my home I will

go under if we go in the

door or window we make sure

you meet at your meeting

place at home or school that

you smoke ALARMS Test it

every month Get out and stay

out.



love

Mia

April-22-2016

Dear Mrs. Castro

Thank you for coming
to our class

I learned Make sure
you meet at your meeting
place at home and school

I told my mom and dad
to check the smoke alarm

From

Maxwell

April 22, 2016

Dear Mrs Castro

Thank you for coming to our class. I learned you
need at least two Exits and also need an Escape plan.

Thank you for letting us watch a show fire safety.

Thank you for teaching us facts about fire safety.

I know them im going to tell you them get out

fire safety!!!

Stay out you need a ladder to get out the window

and when the door is hot there is fire

from Aidan

to Castro



April 2016

Dear Paige -

Thank you so much for participating
in ^{the} leadership San Ram Valley
safety panel.

Your interactions with the chiefs
was very well received by the
class. They truly appreciated the
valuable information about their company.

Thank you again.

Fondly,
Claire Schidhe
Executive Director
LSRV

OMBUDSMAN SERVICES OF CONTRA COSTA
4415 COWELL ROAD, SUITE 100
CONCORD, CA 94518
925.685.2070



May 2, 2016

Paige Meyer, Fire Chief
1500 Bollinger Canyon Rd.
San Ramon, CA 94583

Dear Chief Meyer,

Hello, my Name is Nicole Howell and I am the Executive Director for Ombudsman Services of Contra Costa County, we are the primary and first advocates for the 9,000 residents living in long-term care in our community, nearly 1,000 of them living in your fire district.

Over the course of the past year I have had the distinct privilege of working with one of your Fire Compliance Officers, Debbie Vanek, as a member of the Residential Care Facilities for the Elderly (RCFE) working group charged with educating small facilities about issues relating to fire and emergency preparedness. During my time on the committee I have continually been impressed with Debbie's ability to work across sectors and cultures to find common ground and compliance through education initiatives. Working as an LTC Ombudsman I know how challenging it is to navigate through entrenched cultures and policies, but Ms. Vanek seems to do it seamlessly for the good of older adults.

Debbie continually goes out of her way to ensure that long-term care facilities, especially small RCFEs, have ongoing access to accurate and timely information about emergency preparedness, licensing and certification requirements and fire safety information. Ms. Vanek has become a staple of the long-term care community and facility leadership and staff frequently look to her as a trusted and valued community resource, seeking out her guidance on how best to protect the residents they serve. Because of Debbie's efforts small facilities across Contra Costa County are safer, prepared and ready to deal with a variety of emergency situations, and more importantly are not afraid to work with fire and law enforcement.

On behalf of Ombudsman Services and the long-term care community I want to thank you for allowing Ms. Vanek to dedicate her time to fire and emergency preparedness in long-term care facilities. The community benefits from her education efforts extend far beyond the boundaries of San Ramon Valley Fire and have set a new standard for partnership and planning across California.

Sincerely,

Nicole Howell
Executive Director

OPERATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016

To: Board of Directors

From: Lon Phares, Deputy Chief Operations

Subject: Monthly Operations Report for April 2016

Operations & Training

- Working Structure Fire – Dos Rios Drive, San Ramon
- Working Structure Fire – Bruce Drive, Danville
- 2016-1 Firefighter Recruit Academy Training & Graduation Ceremony
- 2016/2017 Budget Preparation
- Annual Fire Trail Preparation
- Annual Hose Testing in Progress
- Annual Ladder Testing Completed
- Wellness Fitness Physical Exams in Progress
- Hazardous Materials First Responder Operations Refresher Training
- Multi-Company Drills & Company Performance Standards
- Probationary Task Book Sign-offs for Battalion Chief & Captain
- Annual SCBA Flow Testing Completed
- Annual SCBA Fit Testing Preparation
- 2016 Captains Test Preparation
- Assisted Consumes Fire Department with Captains Promotional Exam
- Assisted El Cerrito Fire Department with Captains Promotional Exam
- Assisted Tracey Fire Department with Engineers Promotional Exam
- Meetings and preparation for Camino Tassajara Road closure
- Workshop for State Fire Training updates
- Mobile Committee Meetings & Workshops
- Wildland Refresher Training in Progress
- Knights of Columbus Red, Blue and Gold Banquet Dinner
- Training Captains attended Firefighter I Skills Evaluator Class

Public Events Attended by Suppression

- Little League Jamboree, San Ramon
- Guide Dog Puppy Training, Danville
- YMCA Youth Group, Danville
- Child Abuse Prevention Program, Danville
- SRVUSD Special Needs Transition Program, San Ramon
- ROP Certificate Presentation, San Ramon
- Canine Companions, San Ramon

Special Teams

Hazardous Materials Team

- Tanker Fuel Off-Loading
- Union Pacific Railcar Training
- First Responder Operations Training for Suppression

Technical Rescue Team

- Special Operations Training at Laborers Training Center, San Ramon
- 3rd Quarter Training Preparation for Mount Diablo

Meetings

County Chiefs

County Operations

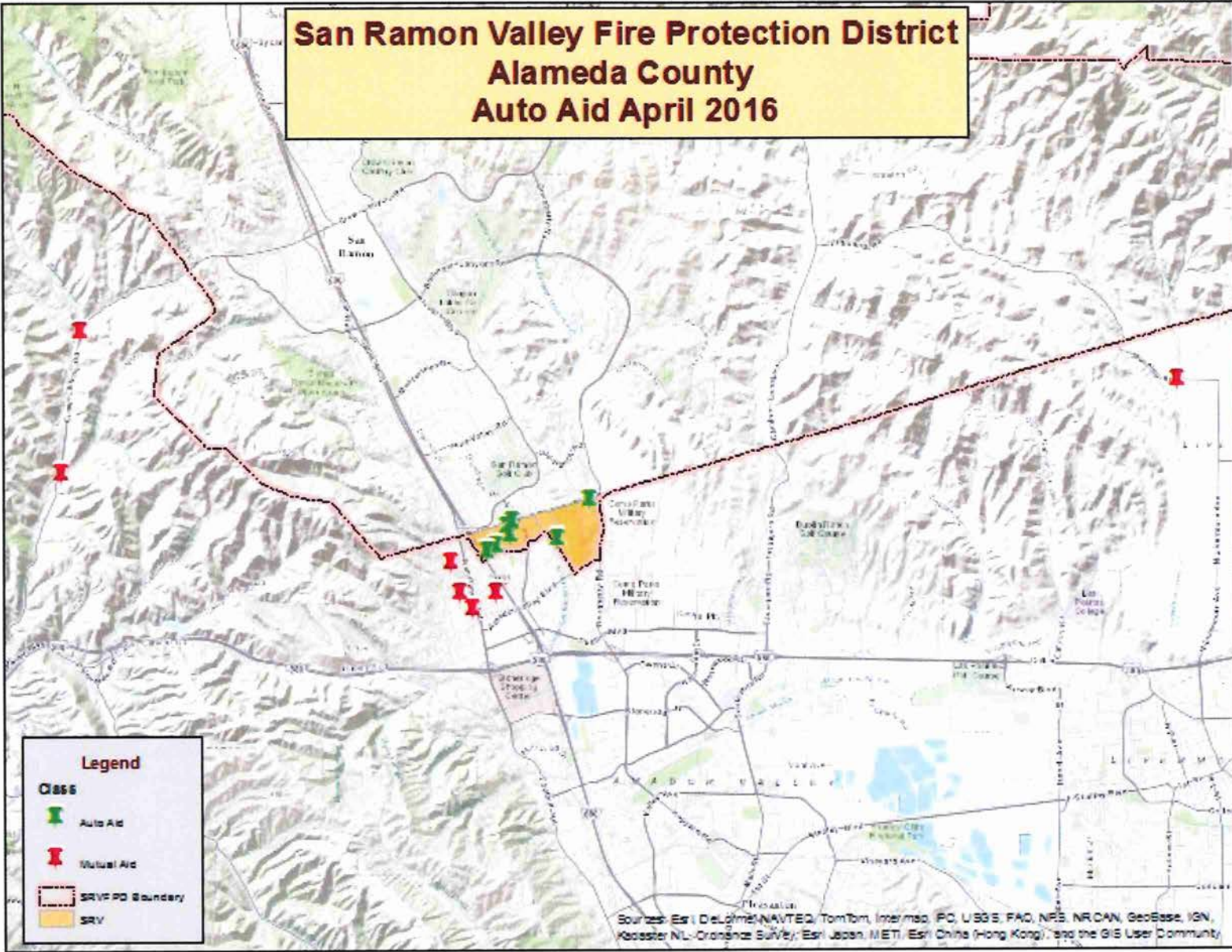
County Training Officers

CATF-4 Executive Committee

County Peer Support Meeting

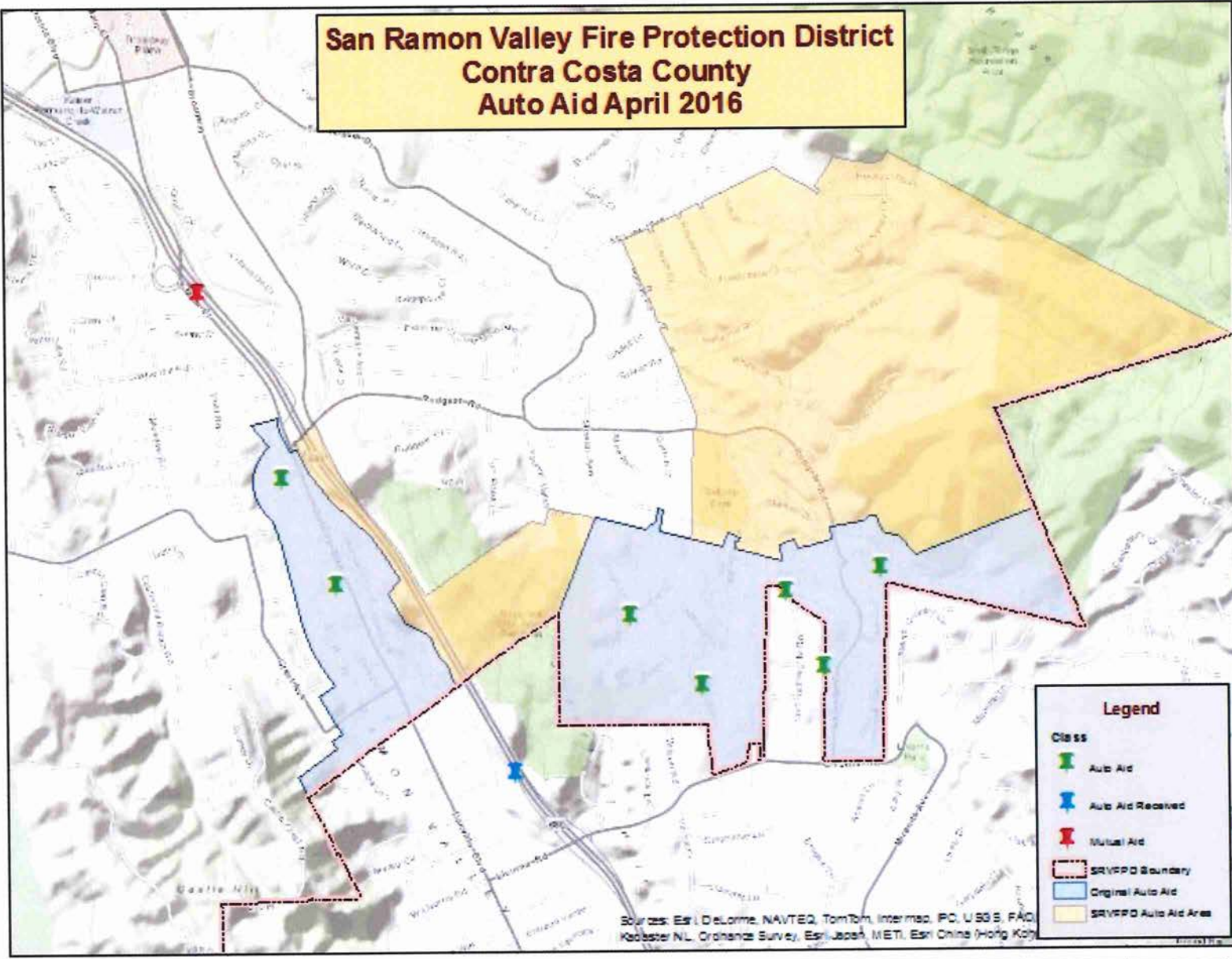
Danville Town Council Meeting

Coastal Regional Hazardous Materials Response Organization



	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
Auto Aid Given	14	7	9	11	16	13	16	9	14	18	10	8
Mutual Aid Given	6	15	10	14	8	17	9	12	13	8	14	7
Mutual Aid Received	0	0	0	0	2	6	1	1	0	0	1	0
Move-up	2	2	4	1	0	0	0	1	0	0	0	0

**San Ramon Valley Fire Protection District
Contra Costa County
Auto Aid April 2016**



	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
Auto Aid Given	3	5	3	5	3	5	6	6	2	1	1	8
Mutual Aid Given	0	3	5	1	2	1	5	1	0	1	1	1
AA/MA Received	2	2	2	3	0	2	4	2	2	2	2	1
Move-up	1	2	4	1	0	0	2	1	0	0	0	0

Standards of Cover Policy Compliance Report April 1, 2016 - April 30, 2016

	SOC Goal 1, 5, 6			SOC Goal 2, 5, 6			SOC Goal 3, 5, 6			SOC Goal 5, 6		
	Urban (Count = 286)			Suburban (Count = 75)			Rural (Count = 8)			Wilderness (Count = 2)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
First Unit Response	7:00	6:59	6:54	8:00	7:18	7:40	15:00	12:23	10:37	45:00	39:10	34:46
		100%	100%		100%	100%		100%	100%		100%	100%

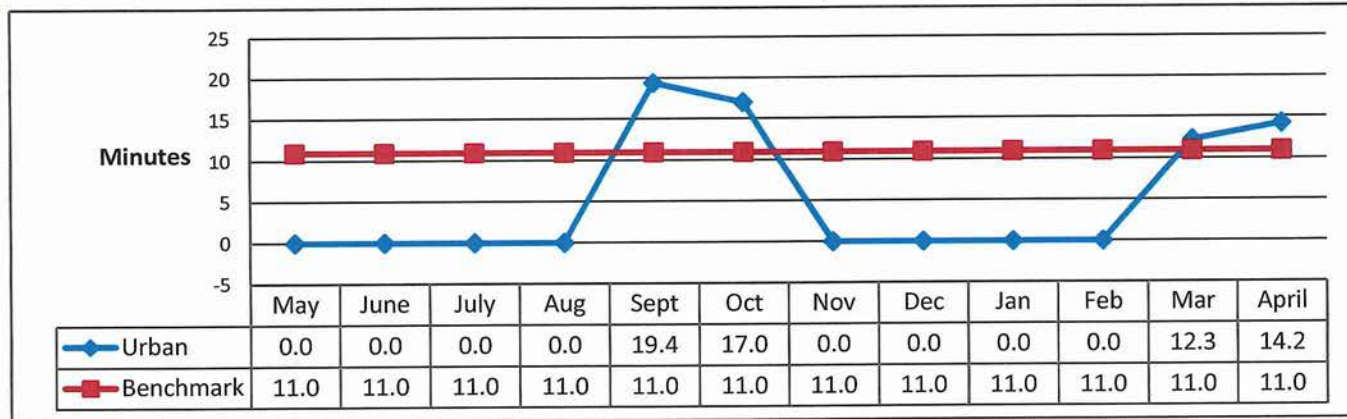
	SOC Goal 4											
	Urban (Count = 1)			Suburban (Count = 0)			Rural (Count = 0)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Fire Response	11:00	14:14	19:23	12:00	0:00	14:24	21:00	0:00	15:33	45:00	0:00	0:00
		0%	0%		0%	50%		0%	100%		0%	0%

	SOC Goal 8											
	Urban (Count = 119)			Suburban (Count = 28)			Rural (Count = 1)			Wilderness (Count = 1)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	9:00	8:53	9:00	10:00	9:27	9:32	21:00	12:34	12:34	45:00	18:35	35:25
		100%	100%		100%	100%	100%	100%	100%		100%	100%

SOC Goal 7					
Call Processing Time			Turnout Time		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
1:00	0:43	0:43	2:00	1:59	1:58
	100%	100%		100%	100%

ERF Fire Response

Urban



Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin, to stop wildfires less than 5 acres in size when noticed promptly, and to treat up to 5 medical patients at once, a multiple-unit response of at least 18 personnel should arrive within 11 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 8 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 12 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin, to care for medical patients upon arrival, and to initiate operations on serious wildland fires.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

EMS/LOGISTICS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Derek Krause, Deputy Chief – EMS/Logistics
Subject: Monthly EMS/Logistics Report for April 2016

EMS

1. EMS Field Saves/Clinical Saves/Follow Ups:
 - a. Cardiac Arrest Incidents
 - i. Apr 1: 70 year old male, patient in arrest following an airway obstruction. Return of spontaneous circulation obtained following removal of obstruction.
2. Ongoing Projects:
 - a. Apr 6: Station 37 Medical Training
 - b. Apr 6: 2016 Quarterly EMS Training
 - c. Apr 14: Monthly meeting with Contra Costa County EMS (CCCEMS) reps
 - d. Apr 14-27: Recruit EMS Academy
 - e. Apr 20: Station 37 Medical Training
 - f. May 2: Began Provisional Training of five 2016-1 recruits
3. Noteworthy Information:
 - a. Apr 26-29: DICO class in Visalia
 - b. 3rd quarter curriculum development in progress
 - c. Completed 5 year application for Continuing Education (CE) authority
 - d. Preparing for CE/Credentials audit

Facilities

1. FS35 roof: Approval to proceed with shingle material. Awarded to Platinum Roofing; contract being prepared.
2. Ongoing:

Conducted preventive maintenance and repairs to effectively manage costs and maintain service.

Fleet

1. Apr 4-8: Mechanic R. Nogueira attended the Annual CFMA Fire Academy, Sacramento.
2. Ongoing:
 - a. Conducted preventive maintenance and repairs to effectively manage costs and maintain safety.

Technology Systems

1. Performed testing of TriTech records check module allowing California Law Enforcement Telecommunications System (CLETS) inquiries
2. Worked in conjunction with mobile committee to enhance features and functionality of TriTech mobile software
3. Conducted Automatic Location Identification (ALI), paging and station printing functional acceptance testing
4. Updated RMS hose testing module in preparation for 2016 testing
5. Attended weekly San Ramon PD dispatch services meetings
6. Attended regional radio and District working group meetings

**FIRE PREVENTION
DIVISION**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016

To: Board of Directors

From: Christina Kiefer, Division Chief

Subject: Fire Prevention Division Activities

Activities

Fire Prevention Activity Reports

Attached are the Fire Prevention Activity Reports for the month of April.

Transitional Adult Class

On April 20 a Transitional Adult Class was held and 10 special needs adults participated. Fire Specialist Joyce Castro and CERT Coordinator Danielle Bell provided instruction in home fire safety and participants toured the Fire Safety House. Participants were also provided with a station tour of Fire Station No. 38. The class was well received by all participants.

Youth Firesetter Intervention

Fire Specialist Joyce Castro and Acting Plans Examiner Rian Evitt provided a Youth Firesetter Intervention in May that was referred by the Alameda County Probation Department.

San Ramon Senior Resource Fair

On May 14, Fire Specialist Joyce Castro attended the San Ramon Senior Resource Fair and provided educational material on fire safety and cooking safety for older adults.

East Bay ICC Chapter

On May 10, Fire Marshal Kiefer participated in hosting a regional education program on "Selected Changes to the 2016 California Codes" and "California Codes Adoption Workshop". Participants from agencies in Contra Costa and neighboring County's attended. The focus on the education was to promote a more uniform approach to local amendments of the California Building Standards Code.

Fire Investigation Policies

Inspector Probert and Inspector Bartusch drafted revised Fire Investigation Policies and Procedures to support the implementation of the Fire Prevention Reorganization LOU signed in February 2016.

Staff Report

Page 2

7th Annual RCF Fire and Life Safety Workshop

On May 10, Code Compliance Officer Debbie Vanek and members of the RCF Working Group held the 7th annual RCF Workshop at the Creekside Community Church in Alamo. More than 80 caregivers and administrators of Licensed Care Facilities were in attendance. Featured topics included; How to pass your inspection presented by Community Care Licensing and Inspector Natalie Probert, Evacuation Training, Hands Only CPR Training provided by CERT Leader Cliff Buxton and HeartSafe Volunteers, Fire Extinguisher Training provided by Fire Specialist Joyce Castro, Personal Protective Equipment in the Carehome Environment presented by CCC Public Health Department and Event Coordination provided by Danielle Bell.

Electronic Plan Review Survey

The electronic plan review customer survey has modified to include a "Like" or "Don't Like" selection to try and solicit additional feedback. The District has received one response since the last Board meeting. To date, there have been over 167 plans submitted electronically. The following text is included with each electronic plan approval correspondence; *"We hope that our electronic plan review process has been a positive experience. Please let us know by answering the following Question; Do you "LIKE" the electronic plan review process? <https://firedepartment.wufoo.com/forms/electronic-plan-review-satisfaction-survey>".*

Exterior Hazard Abatement Program- Change in Deadline Date to July 1

In response to the decision on April 27, 2016 at the Board of Directors meeting to change the Deadline Date from May 31 to July 1, the following actions were taken;

1. Sent a revised notice to 1300 new property owners and property owners that were non-compliant in 2015
2. Revised and sent postcard to all 17, 000 properties
3. Updated website
4. Provided a public notice in the San Ramon Valley Times
5. Modified "First Notice" to include July 2 as required compliance date

Upcoming Community Events

Event	Location	Time
CERT Class #72	Admin Bldg	May 5-21
San Ramon Art and Wind Festival	San Ramon Central Park	May 29-30 Jaws of Life Demo at 2:30 ea day
Danville Summerfest	Downtown Danville	June 18 10:00-5:00
2016 SRVEPCCC Emergency Preparedness Fair	Central Park, San Ramon	September 24

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
FIRE PREVENTION DIVISION
MONTHLY BOARD OF DIRECTORS ACTIVITY REPORT
April 2016

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
CODE COMPLIANCE													
INSPECTIONS	67	77	96	91	0	0	0	0	0	0	0	0	331
REINSPECTIONS	184	124	127	115	0	0	0	0	0	0	0	0	550
TOTAL *	251	201	223	206	0	0	0	0	0	0	0	0	881

OCCUPANCY PERMITS	23	40	43	19	0	0	0	0	0	0	0	0	125
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ANNUAL INSPECTION PROGRAM													
TOTAL INSPECTABLE OCCS	1430	1430	1430	1430	1430	1430	1430	1430	1430	1430	1430	1430	1430
TOTAL STARTED YTD †	51	44	80	126	0	0	0	0	0	0	0	0	301
% STARTED YTD	3.57%	3.08%	5.59%	8.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.05%
TOTAL COMPLETED YTD ‡	47	35	63	68	0	0	0	0	0	0	0	0	213
% COMPLETED YTD	3.29%	2.45%	4.41%	4.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.90%

CONSTRUCTION													
NEW PROJECTS	75	86	102	61	0	0	0	0	0	0	0	0	324
PLAN REVIEWS SUBMITTED	151	158	178	146	0	0	0	0	0	0	0	0	633
PLAN REVIEWS COMPLETED	150	164	191	147	0	0	0	0	0	0	0	0	652
INSPECTIONS	73	60	85	82	0	0	0	0	0	0	0	0	300

* Includes all code compliance inspections; Annual inspection program inspections, temporary tents, fireworks display, etc.
† Includes occupancies within annual inspection program that have had the initial inspection completed.
‡ Includes occupancies within annual inspection program that are in compliance and have no outstanding corrections needed.

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

FIRE PREVENTION DIVISION

MONTHLY PLAN REVIEW INTAKE REPORT

April 2016

PROJECT	PLAN REVIEW TYPE	SUBMITTAL	COMPLETED
1293 Bayberry View Lane Andorra Plan 1 Lot 88	Automatic fire-extinguishing systems	04/01/2016 09:42:10	04/01/2016 09:56:58
1297 Bayberry View Lane Andorra Plan 2 Lot 89	Automatic fire-extinguishing systems	04/01/2016 10:06:02	04/01/2016 10:21:28
Haddad Residence	Automatic fire-extinguishing systems	04/01/2016 12:54:56	04/12/2016 14:49:56
Marcotte Residence	Additional Plan Review	04/01/2016 13:09:50	04/07/2016 15:04:26
2021 Poinsetta St SD 9325 Plan 3	Automatic fire-extinguishing systems	04/01/2016 13:25:14	04/01/2016 16:12:47
2025 Poinsetta St SD 9325 Plan 2	Automatic fire-extinguishing systems	04/01/2016 13:51:54	04/01/2016 16:13:24
2029 Poinsetta St SD 9325 Plan 1	Automatic fire-extinguishing systems	04/01/2016 13:56:22	04/01/2016 16:13:47
2033 Poinsetta St SD 9325 Plan 1	Automatic fire-extinguishing systems	04/01/2016 13:58:13	04/01/2016 16:14:08
2035 Poinsetta St SD 9325 Plan 2	Automatic fire-extinguishing systems	04/01/2016 13:59:24	04/01/2016 16:14:30
2037 Poinsetta St SD 9325 Plan 3	Automatic fire-extinguishing systems	04/01/2016 14:02:13	04/01/2016 16:14:52
2041 Poinsetta St SD 9325 Plan 2	Automatic fire-extinguishing systems	04/01/2016 14:05:44	04/01/2016 16:15:13
2043 Poinsetta St SD 9325 Plan 3	Automatic fire-extinguishing systems	04/01/2016 14:30:07	04/01/2016 14:41:15
2045 Poinsetta St SD 9325 Plan 2	Automatic fire-extinguishing systems	04/01/2016 14:44:48	04/01/2016 14:49:55
3001 Sonsilla Dr SD 9325 Plan 3	Automatic fire-extinguishing systems	04/01/2016 14:51:14	04/01/2016 14:55:34
3003 Sonsilla Dr SD 9325 Amarante Plan 1	Automatic fire-extinguishing systems	04/01/2016 14:58:15	04/01/2016 15:01:10
3005 Sonsilla Dr SD 9325 Plan 3	Automatic fire-extinguishing systems	04/01/2016 15:04:05	04/01/2016 15:05:48
3009 Sonsilla Dr SD 9325 Plan 2	Automatic fire-extinguishing systems	04/01/2016 15:10:06	04/01/2016 15:13:19
3011 Sonsilla Dr SD 9325 Plan 1	Automatic fire-extinguishing systems	04/01/2016 15:21:21	04/01/2016 15:24:12
3013 Sonsilla Dr SD 9325 Plan 3	Automatic fire-extinguishing systems	04/01/2016 15:25:12	04/01/2016 15:27:11
3015 Sonsilla Dr SD 9325 Plan 2	Automatic fire-extinguishing systems	04/01/2016 15:30:19	04/01/2016 15:49:22
New Residence Lot B - 17 Mitchell Way	Automatic fire-extinguishing systems	04/04/2016 10:13:28	04/08/2016 14:17:30
New Residence Lot A - 15 Mitchell Way	Automatic fire-extinguishing systems	04/04/2016 10:16:18	04/08/2016 16:34:40
New Residence Lot C - 19 Mitchell Way	Automatic fire-extinguishing systems	04/04/2016 10:19:47	04/08/2016 16:40:16
Danville Poke House	Construction, alteration, or renovation of a building	04/04/2016 10:50:41	04/08/2016 16:20:36
33 Podva Pl Lot 1 Plan 1A	Construction, alteration, or renovation of a building	04/04/2016 15:12:51	04/08/2016 16:22:51
39 Podva Pl Lot 4 Plan 2	Construction, alteration, or renovation of a building	04/04/2016 15:17:22	04/08/2016 16:25:50
SRVUMC Multi Purpose Center Addition	Additional Plan Review	04/05/2016 08:52:00	04/05/2016 17:17:23
AT&T 2WestA	After hours plan review and inspection	04/05/2016 08:56:52	04/05/2016 09:08:59
SRVUMC Multi Purpose Center Addition	After hours plan review and inspection	04/05/2016 08:58:14	04/05/2016 09:13:50
Dr Parag and Charity Kachalia, Suite 100	Automatic fire-extinguishing systems	04/05/2016 10:01:19	04/11/2016 15:06:48
Dey Debdulal Solar PV	Miscellaneous System Plans	04/05/2016 10:05:32	04/05/2016 10:19:27
Kumon Learning Center	Construction, alteration, or renovation of a building	04/05/2016 10:43:57	04/05/2016 11:20:33
Steve Waters Residence Solar PV	Miscellaneous System Plans	04/05/2016 11:13:28	04/05/2016 13:43:54
Patrick James Retail Store	Automatic fire-extinguishing systems	04/05/2016 11:25:25	04/05/2016 13:37:42
Hill Residence	Additional Plan Review	04/06/2016 14:57:46	04/07/2016 17:14:14
Hill Residence	After hours plan review and inspection	04/06/2016 14:57:55	04/07/2016 10:27:28
Patrick James Retail Store	Automatic fire-extinguishing systems	04/07/2016 08:11:13	04/07/2016 10:16:41
Donor Network West High Pile Storage Racks	Construction, alteration, or renovation of a building	04/07/2016 10:51:09	04/12/2016 10:41:14
LP15-2033 - Remove (4) existing Verizon Wireless Antennas/Install (6) new	Miscellaneous System Plans	04/07/2016 11:39:33	04/11/2016 10:37:39

3067 Montbretia Way Avanti Plan 2 Lot 12	Automatic fire-extinguishing systems	04/07/2016 15:04:41	04/07/2016 15:15:47
Sheikh Residence	Fire apparatus access, site improvements and related equipment	04/07/2016 16:07:12	04/11/2016 16:22:18
Danville Hotel Building 2	Fire alarm and detection systems and related equipment	04/08/2016 09:56:45	04/12/2016 09:06:01
SRVUMC Multi Purpose Center Addition	Automatic fire-extinguishing systems	04/08/2016 15:02:13	04/12/2016 09:47:40
Lickiss Residence	Construction, alteration, or renovation of a building	04/11/2016 10:23:16	04/12/2016 10:43:12
Mike Farr Private Driveway	Fire apparatus access, site improvements and related equipment	04/11/2016 10:40:12	04/11/2016 10:40:29
Hand and Stone Massage and Facial Spa	Construction, alteration, or renovation of a building	04/11/2016 12:03:43	04/12/2016 10:19:34
McCauley House Tenant Improvement	Automatic fire-extinguishing systems	04/11/2016 14:18:51	04/13/2016 15:16:34
Gallo Residence New Single family and second unit DEV14-0063	Automatic fire-extinguishing systems	04/11/2016 14:25:28	04/12/2016 19:46:24
Dr Parag and Charity Kachalia, Suite 100	Automatic fire-extinguishing systems	04/12/2016 08:58:22	04/13/2016 08:17:18
Walsh Residence Solar PV	Miscellaneous System Plans	04/12/2016 09:57:01	04/12/2016 10:10:58
Abbas Humayun Residence Solar PV	Miscellaneous System Plans	04/12/2016 10:43:18	04/12/2016 10:58:36
Homesite Services Demolition Project	Automatic fire-extinguishing systems	04/12/2016 12:32:02	04/13/2016 14:41:02
Purohit Residence	Construction, alteration, or renovation of a building	04/12/2016 12:36:04	04/14/2016 11:14:20
Danville Pharmacy	Automatic fire-extinguishing systems	04/12/2016 13:13:37	04/13/2016 15:47:28
Gill Residence	Additional Plan Review	04/13/2016 07:53:45	04/20/2016 08:09:02
3030 Sonsilla Ln Posante @ Gale Ranch Plan 3 Lot 111	Automatic fire-extinguishing systems	04/13/2016 08:17:56	04/14/2016 14:37:19
DeCesare Residence Entrance Gate	Fire apparatus access, site improvements and related equipment	04/13/2016 09:58:05	04/14/2016 11:18:38
Haiming Jiang Residence	Construction, alteration, or renovation of a building	04/13/2016 10:14:29	04/14/2016 15:02:53
John Muir Medical Group - Alamo Clinic Remodel	Automatic fire-extinguishing systems	04/13/2016 11:20:08	04/14/2016 15:30:12
Cheung Residence	Automatic fire-extinguishing systems	04/13/2016 13:17:16	04/14/2016 11:52:56
Danville Pharmacy	Automatic fire-extinguishing systems	04/13/2016 15:56:24	04/13/2016 15:56:38
35 Podva Pl Lot 2 Plan 1B	Construction, alteration, or renovation of a building	04/14/2016 08:31:57	04/14/2016 15:51:42
Sheikh Residence	Fire apparatus access, site improvements and related equipment	04/14/2016 10:20:59	04/14/2016 16:12:04
Barry Chan - Solar PV	Miscellaneous System Plans	04/14/2016 10:38:50	04/14/2016 12:16:42
Gallo Residence	Construction, alteration, or renovation of a building	04/14/2016 11:05:12	04/15/2016 10:23:16
Yuki Sushi	Automatic fire-extinguishing systems	04/14/2016 11:14:35	04/14/2016 11:34:55
Panache Academie	Construction, alteration, or renovation of a building	04/14/2016 11:23:09	04/15/2016 10:34:35
294 Railroad Store Room	Construction, alteration, or renovation of a building	04/14/2016 11:38:10	04/14/2016 11:57:10
Calcon System Inc TI	Automatic fire-extinguishing systems	04/14/2016 12:34:59	04/15/2016 10:22:31
USA Hot Cars Phase 2	Automatic fire-extinguishing systems	04/14/2016 12:40:52	04/15/2016 11:06:26
Mountain Mike Pizza	Automatic fire-extinguishing systems	04/14/2016 14:02:38	04/15/2016 10:24:50
Basque Boulangerie Cafe	Automatic fire-extinguishing systems	04/14/2016 14:12:27	04/15/2016 10:28:04
Cheung Residence	Miscellaneous System Plans	04/14/2016 14:19:08	04/15/2016 13:25:21
Thoratec- Mezzanine	Automatic fire-extinguishing systems	04/14/2016 14:54:35	04/15/2016 10:30:24
37 Podva Pl Lot 3 Plan 1C	Construction, alteration, or renovation of a building	04/14/2016 15:49:56	04/15/2016 10:31:44
3063 Montbretia Way Avanti Plan 3 Lot 11	Automatic fire-extinguishing systems	04/14/2016 16:21:52	04/14/2016 16:25:39
3059 Montbretia Way Avanti Plan 3 Lot 10	Automatic fire-extinguishing systems	04/14/2016 16:29:14	04/14/2016 16:32:55
Polizzi	Automatic fire-extinguishing systems	04/15/2016 09:21:51	04/19/2016 14:02:01
AT&T Communications Facility Installation Diesel Belly Tank	Flammable and combustible liquids	04/15/2016 10:22:54	04/29/2016 13:59:05
6041 Laurelspar Loop Capella @ Gale Ranch Lot 11 Plan 3	Automatic fire-extinguishing systems	04/15/2016 14:05:55	04/15/2016 14:55:25
6040 Laurelspar Loop Capella @ Gale Ranch Lot 45 Plan 1	Automatic fire-extinguishing systems	04/15/2016 14:24:53	04/15/2016 14:56:16
26 Baltana Pl Ashbury Lot 455 Plan 1C	Automatic fire-extinguishing systems	04/15/2016 14:30:27	04/15/2016 14:54:33
19 Baltana Pl Ashbury Lot 442 Plan 1B	Automatic fire-extinguishing systems	04/15/2016 14:34:53	04/15/2016 14:57:08
PG&E Remodel	Fire alarm and detection systems and related equipment	04/15/2016 15:09:36	04/16/2016 09:38:32
PG&E Remodel	After hours plan review and inspection	04/15/2016 16:24:27	04/15/2016 16:26:02

Essex - Mill Creek Apartments Solar PV	Miscellaneous System Plans	04/15/2016 16:42:32	04/21/2016 07:11:33
Dahm Residential Remodel	Construction, alteration, or renovation of a building	04/18/2016 14:15:51	04/18/2016 14:35:07
Dahm Residential Remodel	Construction, alteration, or renovation of a building	04/18/2016 15:12:48	04/18/2016 15:18:36
Marcotte Residence	Additional Plan Review	04/19/2016 07:25:00	04/25/2016 15:33:34
DP16-3017 - Small Lot Development - 2-story single-family dwelling	Planning and site development review	04/19/2016 07:52:40	04/19/2016 08:00:40
Chevron Park Bldg J - Relocate Power/Data Srvc	Miscellaneous System Plans	04/19/2016 08:11:51	04/19/2016 08:25:49
VR16-1014 - Convert existing garage to wine cellar	Planning and site development review	04/19/2016 09:11:09	04/19/2016 09:16:13
VR16-1015 - Accessory Building - 692 sq ft	Planning and site development review	04/19/2016 09:21:16	04/19/2016 09:34:51
VR16-1016 - Variance for 800 sq ft accessory building	Planning and site development review	04/19/2016 09:41:55	04/19/2016 10:31:30
VR16-1017 - Variance for an accessory building	Planning and site development review	04/19/2016 10:55:41	04/19/2016 11:20:21
New Custom Home	Construction, alteration, or renovation of a building	04/19/2016 13:04:40	04/27/2016 12:36:34
Green Valley Elementary school solar panels	Miscellaneous System Plans	04/19/2016 15:14:00	04/20/2016 06:26:33
Hidden Hills Elementary Solar panels	Miscellaneous System Plans	04/19/2016 16:02:42	04/20/2016 06:30:54
Iron Horse Middle School solar panels	Miscellaneous System Plans	04/19/2016 16:07:21	04/20/2016 11:39:10
Live Oak Elementary solar panels	Miscellaneous System Plans	04/19/2016 16:10:36	04/20/2016 11:41:21
Coyote Creek Elementary solar panels	Miscellaneous System Plans	04/19/2016 16:14:52	04/20/2016 11:42:56
Creekside Elementary solar panels	Miscellaneous System Plans	04/19/2016 16:18:17	04/20/2016 11:45:09
Chevron Park Bldg J - Relocate Power/Data Srvc	Fire alarm and detection systems and related equipment	04/19/2016 16:35:09	04/21/2016 13:08:09
PG&E Remodel	After hours plan review and inspection	04/20/2016 10:49:23	04/21/2016 06:51:20
Hill Residence	Miscellaneous System Plans	04/20/2016 11:59:59	04/28/2016 11:44:52
Gill Residence	Additional Plan Review	04/20/2016 12:15:03	04/20/2016 12:16:33
Windemere Ranch Middle School solar panels	Miscellaneous System Plans	04/20/2016 16:49:10	04/21/2016 06:03:52
Los Cerros Middle School solar panels	Miscellaneous System Plans	04/20/2016 16:51:40	04/21/2016 06:38:49
Pine Valley Middle School solar panels	Miscellaneous System Plans	04/20/2016 16:53:10	04/21/2016 06:40:52
Tassajara Hills Solar panels	Miscellaneous System Plans	04/20/2016 16:54:51	04/21/2016 06:45:39
Danville Hotel Building 2	Fire alarm and detection systems and related equipment	04/21/2016 02:13:04	04/29/2016 14:23:08
Bright Horizons	Construction, alteration, or renovation of a building	04/21/2016 08:37:13	
Bright Horizons	Automatic fire-extinguishing systems	04/21/2016 08:38:00	
Bright Horizons	Fire alarm and detection systems and related equipment	04/21/2016 08:39:05	
Residence	Automatic fire-extinguishing systems	04/21/2016 09:55:48	
Chevron Park Bldg J - Relocate Power/Data Srvc	Construction, alteration, or renovation of a building	04/21/2016 12:37:27	04/21/2016 12:46:29
Chevron Bldg L - Lower Level Floor Cubicle Reconfiguration	Construction, alteration, or renovation of a building	04/21/2016 12:46:47	04/21/2016 13:17:18
Bella Vista Elementary solar panels	Miscellaneous System Plans	04/21/2016 15:59:29	04/21/2016 16:41:57
Byeon After School Tutoring MUP 16-501-005	Planning and site development review	04/22/2016 09:14:42	04/22/2016 09:21:49
Casa D'Onsori - Building A	Additional Plan Review	04/22/2016 09:51:26	
Donor Network West	Additional Plan Review	04/25/2016 03:49:51	
Gill Residence	Miscellaneous System Plans	04/25/2016 09:05:51	04/28/2016 11:33:30
Chevron Park Bldg J - Relocate Power/Data Srvc	After hours plan review and inspection	04/25/2016 11:03:25	04/27/2016 19:00:05
3055 Montbretia Way Avanti Plan 1 Lot 9	Automatic fire-extinguishing systems	04/25/2016 12:45:43	04/25/2016 13:31:58
3072 Montbretia Way Avanti Plan 1 Lot 93	Automatic fire-extinguishing systems	04/25/2016 13:25:42	04/25/2016 13:29:50
Cahill Residence	Automatic fire-extinguishing systems	04/25/2016 13:31:03	
6093 Alpine Blue Dr. Romana Plan 2 Lot 32	Automatic fire-extinguishing systems	04/25/2016 14:46:10	04/25/2016 14:54:27
6092 Alpine Blue Dr. Romana Plan 2 Lot 71	Automatic fire-extinguishing systems	04/25/2016 14:55:52	04/25/2016 15:00:37
3410 Cinnamon Ridge Andorra Plan 1 Lot 1	Automatic fire-extinguishing systems	04/25/2016 15:11:32	04/25/2016 15:14:37
3414 Cinnamon Ridge Andorra Plan 2 Lot 2	Automatic fire-extinguishing systems	04/25/2016 15:24:27	04/25/2016 15:28:51
Dunphy Residence	Miscellaneous construction permit	04/25/2016 16:33:32	04/26/2016 12:29:19

Cahill Residence	Additional Plan Review	04/25/2016 16:51:08	
Molina Residence Solar PV	Miscellaneous System Plans	04/26/2016 08:08:48	04/26/2016 12:58:21
Daubert Residence Solar PV	Miscellaneous System Plans	04/26/2016 09:56:06	04/26/2016 12:51:22
5025-5035 Barrenstar Way - Cantera Building 19(B)	Automatic fire-extinguishing systems	04/26/2016 15:40:48	04/26/2016 15:57:57
Elabd Residence	Construction, alteration, or renovation of a building	04/26/2016 16:16:58	04/26/2016 16:19:17
St Isidore School	Construction, alteration, or renovation of a building	04/27/2016 14:37:26	
23 Baltana Pl Ashbury Plan 3B Lot 443	Automatic fire-extinguishing systems	04/27/2016 15:40:23	04/27/2016 16:00:27
27 Baltana Pl Ashbury Plan 3D Lot 444	Automatic fire-extinguishing systems	04/27/2016 16:03:30	04/27/2016 16:05:35
Pizza Antica Danville	Automatic fire-extinguishing systems	04/28/2016 09:44:28	
35 Podva Pl Lot 2 Plan 1B	Miscellaneous System Plans	04/28/2016 11:33:38	04/29/2016 14:28:53
Service Center-Instructional Materials and Traffix Offices	Construction, alteration, or renovation of a building	04/28/2016 12:02:01	
Barale Residence	Automatic fire-extinguishing systems	04/28/2016 14:53:33	
South Corridor and Restrooms - Job#1561-10-0026	After hours plan review and inspection	04/28/2016 17:31:17	04/28/2016 17:35:32
Ball Estates - SD13-9338	Planning and site development review	04/29/2016 13:49:05	04/29/2016 13:50:15
ERROR -- 5051 Ivyleaf Springs Rd Posante @ Gale Ranch Plan Model Lot 43		04/29/2016 16:41:31	

Kiefer, Christina

From: Wufoo <no-reply@wufoo.com>
Sent: Thursday, May 12, 2016 11:20 AM
To: Kiefer, Christina; Stevens, David
Subject: Electronic Plan Review Satisfaction Survey [#3]

Egnyte upload link was easy to obtain Agree

Egnyte upload link was easy to use Agree

Online invoice payment was easy to use Agree

Electronic plan review process saves my
organization time Agree

Electronic plan review process saves my
organization money Agree

Approved plans were easily obtained with
email link Agree

Plan review comments were easy to identify
and resolve Agree

Estimated cost savings in printing for each
submittal \$40.00

Estimated cost savings in labor for each
submittal \$40.00

Name karen jacobs

Phone Number (925) 831-9080

COMMUNICATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Denise Pangelinan, Director of Emergency Communications
Subject: Monthly Communications Division Report for April 2016

Communications Center

- Assisted the San Ramon Police Department during the City's transition to a new phone system

Training

- Training program initiated for new employee's Nathan Sill, Stephen Rodwell and Dina Khanachet
- Supervisor Bain attended Communications Training Officer Course

Communications Reserves

- Reserves attended the Devil Mountain Run with the Mobile Communications

Meetings

- San Ramon Police Department Dispatch Services Consolidation Meetings
- Attended California CLETS Users Group Meeting
- Contra Costa County Communications Managers Association

Consolidation Dispatch Services Update:

- Mobile configuration completed
- Mobile committee initiated the training schedule outline for fire personnel
- Dispatchers completed CAD End User Training
- Dispatch Supervisors completed CAD Supervisor Training
- RMS Core End User and Supervisor Training completed
- Performed testing of TriTech records check (CLETS) inquiries
- Interface Testing (ANI/ALI, Paging, Station Printing)
- State 911 funding approved for one phone workstation and trunk line

HUMAN RESOURCES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

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www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016

To: Board of Directors

From: Natalie Korthamar Wong, Director of Human Resources

Re: Monthly Human Resources Report for April 2016

Meetings/Activities:

Human Resources:

- Closed the internal promotional recruitment for the position of Fire Captain. A total of 14 candidates participated in the assessment center on May 18 and May 19.
- Processed new hire – Public Safety Dispatcher. Start date was May 1.
- Processed new hire – Fire Prevention Office Assistant II. Start date was May 1.
- Processed new hire – Human Resources Director. Start date was May 1.
- Processed internal promotion – EMS Senior Office Assistant – effective May 1.
- Processed Academy Recruit transfer from the Academy to shift effective May 1. The Firefighter/Paramedic Academy 2016-1 graduation was April 29.
- Processed three Public Safety Dispatcher transfers from training status to shift effective May 1.

Report:

- Employee Illness/Injury Report – April 2016

Employee Illness/Injury Report (April 2016)

Reportable Injuries – April 2016:

Indemnity (Lost Time)

- April 7, 2016 DOI = 4/7/16 – An Engineer injured eye during physical fitness at the station.
Status: Remained out at month end.
- April 11, 2016 DOI = 4/7/16 – A Firefighter strained back moving patient during medical call. Missed 2 shifts.
Status: Returned to full-duty on 4/21/16.
- April 11, 2016 DOI = 4/11/16 – A Firefighter injured elbow during training exercise.
Status: Remained out at month end.
- April 14, 2016 DOI = 4/13/16 – An Engineer sustained abdomen injury moving patient on medical call.
Status: Remained out at month end.
- April 24, 2016 DOI = 4/24/16 – An Engineer strained knee moving patient during medical call.
Status: Remained out at month end.
- April 25, 2016 DOI = 9/13/15 – A Captain aggravated a previous back injury.
Status: Remained out at month end.

Medical Only (No Lost Time)

- April 5, 2016 DOI = 3/26/16 – A Captain sought care for an elbow injury sustained during a training exercise.
Status: Medical Only – No lost time.
- April 10, 2016 DOI = 4/10/16 – A Captain sought care for an ankle injury sustained during a structure fire.
Status: Medical Only – No lost time.
- April 17, 2016 DOI = 4/17/16 – A Captain experienced eye irritation due to a metal shaving in eye during shift.
Status: Medical Only – No lost time.

As of April 30, 2016, there were nine (9) employees absent from their regular work assignment. Total lost time due to injuries for the month of April equaled 235 calendar days/78 shifts.

FINANCE



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

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www.firedepartment.org | info@firedepartment.org

Date: May 25, 2016
To: Board of Directors
From: Ken Campo, Financial Consultant
Re: Monthly Financial Report for April 2016

Financials:

- Balance Sheet
- Revenues: Budget v. Actual (All Funds)
- General Fund Expenditures: Budget v. Actual (2012/13-2015/16)
- Monthly General Fund Revenue/Expense History (2011/12-2015/16)
- Capital, Debt Service, SRVF Community Fund Expenditures: Budget v. Actual (2012/13-2015/16)
- Monthly Overtime Analysis – April 2016

Meetings/Activities:

Finance:

- Completed and submitted the required State Controller's Office Government Compensation Report for calendar 2015 by the new statutory deadline April 30, 2016.
- Prepared the FY2016/17 Proposed Budget, 10-Year Financial Plan and 12-Year Capital Improvement Plan.

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
COMBINED BALANCE SHEET OF ALL FUND TYPES
APRIL 30, 2016**

	GOVERNMENTAL FUND TYPES					AGENCY	ACCOUNT	GROUPS	Totals (Memo Only)
	General Fund - 100	Budget Stabilization - 110	Debt Service Fund - 200	Capital Projects Fund - 300	Special Special Revenue Fund - 400	CERT PROGRAM Fund - 700	General Fixed Assets Fund - 800	General Long-Term Debt Fund - 900	
ASSETS									
Cash - Bank of the West	\$ 2,079,718	\$ 128,588	\$ -	\$ (275,949)	\$ 30	\$ 56,964	\$ -	\$ -	\$ 1,989,350
Cash - Bank of the West Money Market @ 0.08%	1,001,133								1,001,133
Cash - Bank of the West Workers' Compensation	(35,258)								(35,258)
Cash - Comerica Flexible Spending	9,817								9,817
Petty Cash	1,250								1,250
Investments - LAIF @ 0.32%	41,067,774	56,885		3,759,847					44,884,506
Investments - Market Value Adjustment	13,438	(34,615)		2,426					(18,752)
Investments - Bank of the West @ 1.57% avg		14,142,275							14,142,275
Investments - Tri-Valley Bank @ 0.5%		1,000,000							1,000,000
Cash with Fiscal Agent (Note #1)			39						39
Investments - US Bank @ 0.37% avg				4,425,288					4,425,288
Accounts Receivable	74,008								74,008
Interest Receivable									-
Prepaid Expenses/Deposits	2,192,421			238,000					2,430,421
Land							6,175,878		6,175,878
Buildings & Improvements/Construction							28,172,543		28,172,543
Equipment							27,117,353		27,117,353
Accumulated Depreciation							(30,618,547)		(30,618,547)
Amount to be Provided for General Long Term Debt								20,837,576	20,837,576
Total Assets	\$ 46,404,300	\$ 15,293,133	\$ 39	\$ 8,149,611	\$ 30	\$ 56,964	\$ 30,847,228	\$ 20,837,576	\$ 121,588,881
LIABILITIES									
Accounts Payable	\$ 1,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,140
Accrued Expenses	2,279,956								2,279,956
Deposits Payable	14,929			11,481		220			26,629
Long Term Debt:									
(1) Certificates of Participation								13,826,000	13,826,000
(2) Vehicle Lease								1,273,363	1,273,363
Claims Payable	9,817							4,100,000	4,109,817
Compensated Absences								1,638,213	1,638,213
Total Liabilities	2,305,842	-	-	11,481	-	220	-	20,837,576	23,155,118
FUND EQUITY									
Investment in General Fixed Assets							30,847,228		30,847,228
Non-Spendable Fund Balance				238,000					238,000
Restricted Fund Balance			39	97,861					97,900
Committed Fund Balance:									
Dry Period Funding	44,011,577								44,011,577
Budget Stabilization		12,293,133							12,293,133
Workers' Compensation Claims		3,000,000							3,000,000
Capital Projects				7,802,270					7,802,270
Assigned Fund Balance:									
Other Assigned Fund Balance	86,881				30				86,911
Unassigned Fund Balance						56,744			56,744
Total Fund Balance	44,098,458	15,293,133	39	8,138,130	30	56,744	30,847,228	-	98,433,763
Total Liabilities and Fund Equity	\$ 46,404,300	\$ 15,293,133	\$ 39	\$ 8,149,611	\$ 30	\$ 56,964	\$ 30,847,228	\$ 20,837,576	\$ 121,588,881

Note 1 - US Bank:

Reserve Fund (COP 2003) Market Value \$29; Interest Rate 0.03% (Money Market Fund). Lease Fund (COP 2003) Market Value \$5; Interest Rate 0.00% (Money Market Fund)

Lease & Reserve Fund (COP 2006) Market Value \$1; Interest Rate 0.00% (Money Market Fund)

Lease Fund (COP 2015) Market Value \$4; Interest Rate 0.00% (Money Market Fund)

Project Fund (COP 2015) Market Value \$5,007,630. Interest Rate 0.37% (Commercial Paper)

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUE (ALL FUNDS)
FISCAL YEAR 2015-2016
JULY 1, 2015 - APRIL 30, 2016**

GL CODE	FISCAL YEAR COMPLETED: 83.33%	2012/2013	2013/2014	2014/2015	2015/2016	2015/2016
	DESCRIPTION	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	AMENDED REVENUE	REALIZED REVENUE
4100	TAXES					
4110	PROPERTY TAXES - CURRENT SECURED	\$47,131,813	\$49,002,743	\$53,279,121	\$57,571,990	\$54,693,391
4120	PROPERTY TAXES - SUPPLEMENTAL	653,870	1,118,173	1,187,562	\$612,441	293,521
4130	PROPERTY TAXES - UTILITIES (Unitary)	937,596	978,438	974,141	\$1,050,678	998,144
4140	PROPERTY TAXES - CURRENT UNSECURED	1,867,991	1,988,210	1,959,968	\$1,705,244	1,705,244
4145	HOMEOWNERS PROPERTY TAX RELIEF	506,644	502,858	487,153	\$507,899	238,361
4150	RDA PROPERTY TAX	(1,290,812)	630,673	648,506	\$413,421	238,423
4160	LESS COUNTY TAX ADMINISTRATION	(494,146)	(511,904)	(499,102)	(\$514,194)	(514,194)
4170	PROPERTY TAXES - PRIOR SECURED	(564,431)	(423,621)	(156,204)	(\$187,115)	(187,115)
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(126,731)	(132,498)	(83,626)	(\$77,821)	(77,821)
4190	PROPERTY TAXES - PRIOR UNSECURED	(114,527)	(13,349)	(26,010)	(\$82,544)	(82,544)
		48,507,267	53,139,723	57,771,510	61,000,000	57,305,409
4200	INTERGOVERNMENTAL REVENUE					
4220	MEASURE "H"	33,000	33,000	33,000	\$33,000	33,000
4230	SB-90 MANDATED COSTS	(92,152)	(14,248)	102,278	\$22,668	22,668
4240	MISCELLANEOUS STATE AID/GRANTS	172,140	284,555	334,609	\$488,073	480,434
4245	FEDERAL GRANT REVENUE	1,627,579	1,060,830	-	\$0	
4250	OTHER INTERGOVERNMENTAL REVENUE	74,070	62,335	-	\$0	
4251	GEMT	-	-	-	152,575	70,989
		1,814,637	1,426,472	469,887	696,316	607,091
4300	CHARGES FOR SERVICE					
4310	INSPECTION FEES	63,974	110,954	108,818	135,000	127,960
4315	PLAN REVIEW	355,214	524,155	596,692	623,029	567,962
4316	INFO TECHNOLOGY SURCHARGE					
4320	WEED ABATEMENT CHARGES	26,031	5,762	3,347	2,493	2,368
4325	ADMINISTRATIVE CITATION CHARGES	58,485	61,775	51,550	48,000	37,828
4330	AMBULANCE SERVICES	2,743,005	2,937,305	3,125,236	3,218,455	2,690,695
4340	CPR CLASSES	735	800	370	560	280
4350	REPORTS/PHOTOCOPIES	6,214	21,555	6,749	12,000	8,971
		3,253,658	3,662,306	3,892,762	4,039,537	3,436,064
4400	USE OF MONEY & PROPERTY					
4410	INVESTMENT EARNINGS	58,257	80,076	144,288	237,710	188,988
		58,257	\$80,076	144,288	237,710	188,988
4500	RENTS, ROYALTIES AND COMMISSIONS					
4510	RENT ON REAL ESTATE	322,020	242,098	75,059	45,890	34,652
		322,020	\$242,098	75,059	45,890	34,652
4600	OTHER REVENUE					
4610	DONATIONS/CONTRIBUTIONS	575	974	10	-	30
4620	SALE OF PROPERTY	367,722	27,400	780,427	-	-
4640	MISCELLANEOUS REVENUE	50,818	97,560	139,755	187,055	166,056
		419,115	125,934	920,192	187,055	166,086
4900	OTHER FINANCING SOURCES					
4910	Debt proceeds	-	3,227,000	13,132,249	-	-
		-	3,227,000	13,132,249	-	-
	REVENUE TOTAL	\$54,374,954	\$61,903,609	\$76,405,948	\$66,206,508	\$61,738,290

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND EXPENDITURES

FISCAL YEAR 2015-2016

July 1, 2015 - APRIL 30, 2016

FISCAL YEAR COMPLETED - 83.33%					Amended			
DESCRIPTION	GL CODE	2012-2013 ACTUAL	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$20,138,426	\$18,998,580	\$19,188,961	\$21,190,572	\$17,283,086	\$3,907,486	81.56%
TEMPORARY SALARIES	5115	209,966	225,349	267,725	\$283,085	251,134	\$31,952	88.71%
PERMANENT OVERTIME	5120	6,533,121	5,926,335	6,470,482	\$6,568,648	6,372,544	\$196,104	97.01%
FICA/MEDICARE	5140	380,153	357,070	373,313	\$406,767	345,766	\$61,001	85.00%
RETIREMENT CONTRIBUTIONS	5150	11,797,439	11,282,351	14,723,941	\$13,977,170	12,722,326	\$1,254,844	91.02%
401a CONTRIBUTIONS-ER PAID	5151	-	-	-	\$8,438	7,213	\$1,225	85.48%
EMPLOYEE GROUP INSURANCE	5160	3,430,654	3,126,726	3,202,870	\$3,472,070	2,919,229	\$552,841	84.08%
RETIREE HEALTH INSURANCE	5170	1,816,302	1,818,859	1,788,158	\$2,194,309	1,679,550	\$514,759	76.54%
OPEB CONTRIBUTION	5175	-	520,469	1,000,000	\$3,255,911	2,713,260	\$542,652	83.33%
UNEMPLOYMENT INSURANCE	5180	8,351	15,600	821	\$20,000	-	\$20,000	0.00%
WORKERS' COMPENSATION	5190	905,118	807,044	899,816	\$1,200,000	966,831	\$233,169	80.57%
TOTAL SALARIES AND BENEFITS	5100	45,219,530	43,078,384	47,916,088	52,576,970	45,260,937	7,316,032	86.09%
OFFICE SUPPLIES	5202	27,951	21,051	28,059	33,108	18,073	\$15,035	54.59%
POSTAGE	5204	11,142	15,305	13,996	16,450	12,201	\$4,249	74.17%
TELECOMMUNICATIONS	5206	184,732	166,049	167,750	183,780	129,691	\$54,089	70.57%
UTILITIES	5208	327,386	344,009	342,771	348,193	275,370	\$72,823	79.09%
SMALL TOOLS/EQUIPMENT	5210	62,521	62,256	84,812	126,165	44,546	\$81,619	35.31%
MISCELLANEOUS SUPPLIES	5212	107,157	125,845	99,942	145,488	93,545	\$51,943	64.30%
MEDICAL SUPPLIES	5213	115,735	107,396	122,211	133,090	85,393	\$47,697	64.16%
FIREFIGHTING SUPPLIES	5214	68,903	61,937	66,976	85,800	28,232	\$57,568	32.90%
PHARMACEUTICAL SUPPLIES	5216	34,955	24,849	25,174	33,000	14,408	\$18,592	43.66%
COMPUTER SUPPLIES	5218	33,300	33,962	6,043	7,500	6,451	\$1,049	86.02%
RADIO EQUIPMENT & SUPPLIES	5219	58,493	19,547	19,459	20,000	15,281	\$4,719	76.40%
FILM PROCESSING/SUPPLIES	5220	660	-	-	-	-	\$0	
FOOD SUPPLIES	5222	27,387	16,473	14,910	32,956	20,310	\$12,646	61.63%
PPE INSPECTION & REPAIRS	5223	27,417	19,584	21,310	33,900	9,202	\$24,698	27.14%
SAFETY CLOTHING/SUPPLIES	5224	139,645	94,323	94,155	114,525	72,946	\$41,579	63.69%
CLASS A UNIFORMS & SUPPLIES	5225	3,763	3,775	7,789	12,500	2,962	\$9,538	23.69%
NON-SAFETY CLOTHING/SUPPLIES	5226	8,137	9,756	10,568	30,350	2,819	\$27,531	9.29%
CLASS B UNIFORMS & SUPPLIES	5227	21,686	25,044	29,619	56,250	47,138	\$9,112	83.80%
HOUSEHOLD SUPPLIES	5228	42,006	36,886	51,627	41,000	34,582	\$6,418	84.35%
CENTRAL GARAGE - REPAIRS	5230	78,235	89,512	161,352	102,500	132,927	(\$30,427)	129.68%
CENTRAL GARAGE - MAINTENANCE	5231	10,050	11,818	12,113	18,450	6,475	\$11,975	35.09%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	171,440	202,299	166,873	203,063	110,886	\$92,177	54.61%
CENTRAL GARAGE - TIRES	5234	42,139	34,419	39,284	46,125	31,353	\$14,772	67.97%
CENTRAL GARAGE - MANDATED INSP.	5235	5,281	7,315	6,077	9,738	5,553	\$4,185	57.02%
MAINT./REPAIRS - EQUIPMENT	5236	169,846	116,530	158,207	191,163	137,993	\$53,170	72.19%
MAINT./REPAIRS - RADIO & ELECTRON	5238	267,874	316,272	303,477	244,645	172,496	\$72,149	70.51%
MAINT./REPAIRS - BUILDINGS	5240	124,859	127,738	146,094	217,696	112,712	\$104,984	51.77%
MAINT./REPAIRS - GROUNDS	5242	31,834	37,647	35,350	54,463	36,610	\$17,853	67.22%
RENTS & LEASES-EQUIP./PROPERTY	5246	58,090	36,466	47,933	63,723	48,355	\$15,368	75.88%
PROFESSIONAL/SPECIALIZED SERVICES	5250	618,566	733,356	685,486	1,276,699	709,036	\$567,663	55.54%
RECRUITING COSTS	5251	78,347	44,598	40,120	88,515	80,991	\$7,524	91.50%
LEGAL SERVICES	5252	289,481	186,452	107,352	185,000	151,402	\$33,598	81.84%
INFO TECHNOLOGY SURCHARGE	5253	-	5,000	-	-	-	\$0	
MEDICAL SERVICES	5254	80,761	68,483	65,875	113,405	73,317	\$40,088	64.65%
COMMUNICATIONS SERVICES	5258	-	78,600	79,800	79,800	79,800	\$0	100.00%
ELECTION SERVICES	5262	105,565	-	86,856	-	-	\$0	
INSURANCE SERVICES	5264	388,379	432,616	435,810	559,787	559,787	\$0	100.00%
PUBLICATION OF LEGAL NOTICES	5270	(73)	1,353	1,633	1,000	835	\$165	83.52%
SPECIALIZED PRINTING	5272	14,813	18,661	14,833	22,342	6,640	\$15,702	29.72%
MEMBERSHIPS	5274	57,710	54,704	57,804	74,431	66,895	\$7,536	89.87%
EDUCATIONAL COURSES/SUPPLIES	5276	39,463	33,911	32,958	49,650	29,218	\$20,432	58.85%
EDUCATIONAL ASSISTANCE	5277	24,037	15,982	12,502	18,500	10,008	\$8,492	54.10%
PUBLIC EDUCATIONAL SUPPLIES	5278	8,412	8,465	9,255	12,000	8,435	\$3,565	70.29%
BOOKS & PERIODICALS	5280	11,345	5,739	11,178	22,226	5,749	\$16,478	25.86%
RECOGNITION SUPPLIES	5282	2,909	1,163	1,502	2,000	1,100	\$900	54.98%
MEETINGS/TRAVEL EXPENSES	5284	23,885	19,687	28,187	38,400	27,277	\$11,123	71.04%
OTHER - CLAIMS EXPENSE	5286	-	9,182	-	-	-	\$0	
TOTAL SERVICES AND SUPPLIES	5200	4,006,252	3,886,016	3,955,079	5,149,376	3,518,999	1,630,377	68.34%
TOTAL G/F OPERATING EXPENDITURES		\$49,225,782	\$46,964,400	\$51,871,166	\$57,726,346	\$48,779,936	\$8,946,409	84.50%

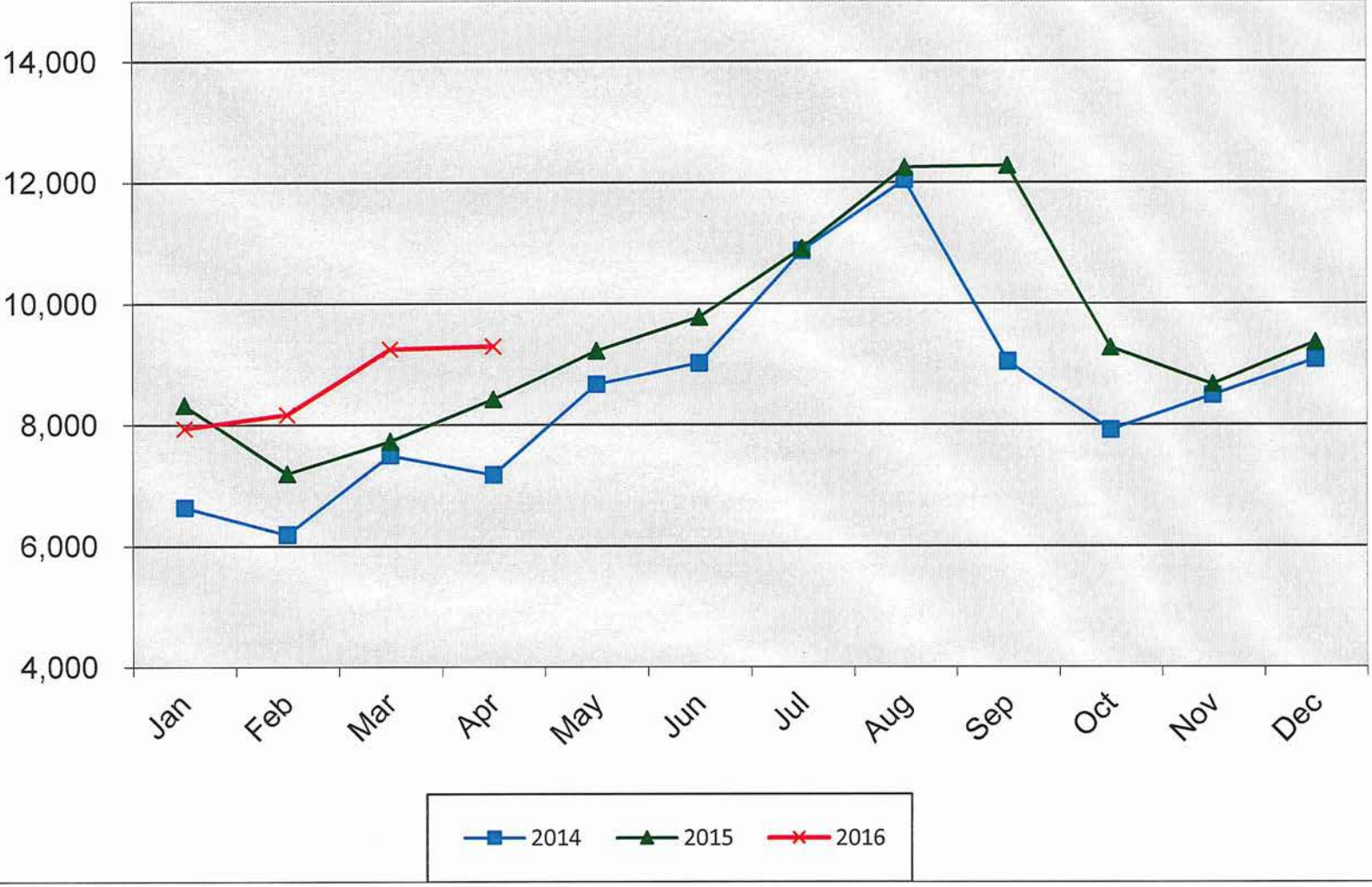
**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
GENERAL FUND
REVENUE/EXPENDITURE HISTORY**

Month	2011-12		2012-13		2013-14		2014-15		2015-16	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	\$186,793	\$4,351,134	\$327,098	\$4,374,370	\$303,039	\$4,253,760	\$399,328	\$5,808,943	\$354,684	\$4,771,243
August	\$265,453	\$4,513,204	\$319,178	\$4,123,666	\$393,566	\$4,035,499	\$390,930	\$4,376,310	\$426,922	\$5,260,304
September	\$312,278	\$3,893,321	\$309,945	\$3,903,613	\$230,997	\$4,049,136	\$317,832	\$4,176,216	\$354,095	\$4,581,188
October	\$2,046,255	\$3,735,522	\$2,331,797	\$4,132,784	\$2,205,383	\$3,879,765	\$2,247,021	\$4,157,975	\$2,040,889	\$4,262,202
November	\$188,594	\$4,535,275	\$360,982	\$4,246,986	\$343,280	\$4,023,813	\$295,306	\$4,381,969	\$335,053	\$4,727,586
December	\$25,787,719	\$4,424,050	\$25,961,035	\$4,181,747	\$27,720,683	\$3,843,098	\$30,041,174	\$4,307,582	\$32,619,418	\$5,464,991
January	\$265,253	\$3,990,074	\$628,896	\$4,061,102	\$529,393	\$3,767,912	\$1,149,378	\$4,230,080	\$576,093	\$4,743,692
February	\$508,340	\$4,000,893	\$301,646	\$3,889,221	\$427,492	\$3,570,860	\$291,209	\$4,005,149	\$472,114	\$4,837,271
March	\$268,932	\$4,016,648	\$184,995	\$4,115,245	\$360,312	\$3,799,189	\$472,966	\$4,084,004	\$620,681	\$5,229,614
April	\$18,036,297	\$3,746,578	\$18,080,208	\$4,184,939	\$20,027,067	\$3,850,555	\$21,844,911	\$4,276,998	\$23,795,929	\$4,901,844
May	\$344,774	\$3,770,965	\$332,777	\$3,999,974	\$324,465	\$3,752,225	\$338,057	\$4,255,627		
June	\$4,472,525	\$4,206,925	\$3,533,633	\$3,949,737	\$4,738,990	\$4,138,587	\$4,663,427	\$3,810,313		

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
CAPITAL PROJECTS, EQUIP/VEHICLES, DEBT SERVICE, SAN RAMON VALLEY FIRE COMMUNITY FUND
FISCAL YEAR 2015-2016
July 1, 2015 - APRIL 30, 2016

FISCAL YEAR COMPLETED - 83.33%								
DESCRIPTION	GL CODE	2012/2013 ACTUAL	2013/2014 ACTUAL	2014/2015 ACTUAL	Amended 2015/2016 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
RENTS & LEASES - PROPERTY	5246	\$12,500	\$0	\$0	\$0	\$0	\$0	
LEGAL SERVICES	5252	\$0	\$0	\$0	\$6,895	\$7,721	(\$826)	100%
INFO TECH SURCHARGE EXPENDITURE	5253	\$0	\$0	\$0	\$6,055	\$8,032	(\$1,977)	100%
PUBLICATION OF LEGAL NOTICES	5270	\$0	\$0	\$0	\$1,548	\$1,548	\$0	100%
DESIGN/CONSTRUCTION	6105/6110	842,185	49,759	440	\$0		0	
VARIOUS IMPROVEMENTS	6120	70,000	61,583	250,133	\$2,750,579	887,036	1,863,544	32%
RADIO/ELECTRONIC EQUIPMENT	6230	0	0	302,557	\$1,835,182	1,011,834	823,348	55%
TOOLS & SUNDRY EQUIPMENT	6240	0	0	51,179	\$228,297	144,052	84,245	63%
AUTOS & TRUCKS	6250	768	766,968	27,376	\$175,000	0	175,000	0%
TOTAL CAPITAL PROJECTS (FUND 300)		925,453	878,310	631,685	5,003,556	2,060,223	2,943,333	41%
PROFESSIONAL SERVICES	5250	0	0	0	0	0	0	
RADIO/ELECTRONIC EQUIPMENT	6230	2,021,167	347,510	0	0	0	0	
TOOLS & SUNDRY EQUIPMENT (SCBA's)	6240	0	1,267,374	0	0	0	0	
TOTAL FEDERAL GRANT CAPITAL PROJECTS (FUND 310)		2,021,167	1,614,884	0	0	0	0	0%
BOND REDEMPTION - 2003/2006/2013/2015 COP	5310	1,324,708	5,289,519	9,987,291	1,271,981	1,271,981	0	100%
VEHICLE LEASE #4	5310	534,011	534,012	534,012	525,885	262,942	262,942	50%
TOTAL DEBT SERVICE (FUND 200)		1,858,719	5,823,531	10,521,303	1,797,866	1,534,923	262,942	85%
OTHER SPECIAL DISTRICT EXPENDITURES	5286	7,000	1,000	1,000	1,000	1,000	0	100%
TOTAL SRVF COMMUNITY FUND (FUND 400)		7,000	1,000	1,000	1,000	1,000	0	100%
TOTAL - CAPITAL, EQUIPMENT, DEBT SERVICE, SRVF COMMUNITY & FEDERAL GRANT FUND		\$4,812,339	\$8,317,724	\$11,153,988	\$6,802,422	\$3,596,147	\$3,206,275	53%

Total Overtime Hours by Month January 2014-April 2016



Overtime Assignment Summary Report

4/1/2016 Through 4/30/2016

WORK CODE: 1 STAFFING

ASSIGNMENT	Time Worked	Time Paid
101 HOLD OVER FOR CALL	24.58	28.00
103 MISC. STAFFING COVE	8508.60	8509.25
107 LATE/STA. MOVE COVE	7.67	10.25
199 MID SHIFT RECALL	45.17	45.25
Total All Assignments This Work Type:	8,586.02	8,592.75

WORK CODE: 2 TRAINING

ASSIGNMENT	Time Worked	Time Paid
201 OPERATIONS TRAINING	61.25	61.25
204 EMS TRNG/INSTRUCTIO	4.00	4.00
209 RESCUE TRAINING	41.08	41.25
210 HAZ-MAT TRAINING	27.50	27.50
214 PARAMEDIC - CONT ED	35.50	35.50
216 EMD/DISPATCH TRAINI	197.50	197.50
222 2016-1 ACADEMY	136.83	137.50
Total All Assignments This Work Type:	503.66	504.50

Overtime Assignment Summary Report

4/1/2016 Through 4/30/2016

WORK CODE: 3 ASSIGNMENTS

ASSIGNMENT	Time Worked	Time Paid
301 MEETINGS/PROJECT DE	23.67	24.25
302 OFC WORK/REPORT WR	10.83	11.00
310 MISC. MAINTENANCE	1.50	1.50
317 RECRUITMENT EXTER	13.00	13.00
321 FP REIMBURSED OVER	7.50	7.50
340 PROJECT WORK	134.00	134.00
Total All Assignments This Work Type:	190.50	191.25

WORK CODE: 7 EMERGENCY

ASSIGNMENT	Time Worked	Time Paid
700 EMERGENCY RECALL	.33	2.00
720 FIRE INVESTIGATION	2.00	2.00
Total All Assignments This Work Type:	2.33	4.00

Report Grand Total:	9,282.51	9,292.50
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Overtime Summary Report

4/1/2016 Through 4/30/2016

WORK CODE:

Time Paid

1	STAFFING	8,592.75
2	TRAINING	504.50
3	ASSIGNMENTS	191.25
7	EMERGENCY	4.00
	Report Grand Total:	9,292.50

GOOD OF THE ORDER