

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
Board of Directors Regular Board Meeting**

Members of the San Ramon Valley Fire Protection District Board of Directors who cannot attend this meeting in person will participate in the regular board meeting through teleconferencing pursuant to Government Code Section 54953

Wednesday, October 25, 2017 – 1:00 p.m.

*Donald Parker ~ Board President
Chris Campbell, Board Vice-President ~ H. Jay Kerr, Director
Matthew J. Stamey, Director ~ Dominique Yancey, Director*

~MISSION STATEMENT~

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion.

**Meeting location: S.R.V.F.P.D. Administrative Offices - Boardroom
1500 Bollinger Canyon Road, San Ramon, CA 94583**

AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA**
- 4. PUBLIC COMMENT**

Any person may address the District Board on any subject pertaining to District business, which is not listed on the agenda. This comment is provided by the Ralph M. Brown Open Meeting Act (Government Code § 54950 *et seq.*) and may be limited to three (3) minutes for any person addressing the Board. Please complete a “Request to Speak” form and submit it to the District Clerk.

5. CONSENT CALENDAR

Consent calendar items are considered routine and are acted upon by the Board with a single action. Members of the audience wishing to provide public input may request that the Board remove the item from the Consent Calendar. Comments may be limited to three (3) minutes.

- 5.1 Approve the demand register for the period September 9, 2017 through October 15, 2017 in the amount of \$2,675,159.30.
- 5.2 Approve the Board minutes from the September 19, 2017 Regular Board meeting and District Counsel’s Report Upon Return from Closed Session from September 19, 2017.
- 5.3 Approve the salaries, payroll taxes and retirement contributions for the month of August 2017 in the amount of \$4,242,794.78.

- 5.4 Approve the salaries, payroll taxes and retirement contributions for the month of September 2017 in the amount of \$4,356,457.35.
- 5.5 Approval of Quarterly Investment Report for quarter ended September 30, 2017, and receive and review the California Employers' Retiree Benefit Trust account summary as of September 30, 2017.
- 5.6 Approval of additional \$2,235.50 to pay the sales tax associated with Station 32 Exercise Equipment.
- 5.7 Approval of additional funding for Human Resources professional services support, in the amount of \$17,000.
- 5.8 Approval of appointment of Susan F. Brooks as Temporary District Clerk.

5.9 **Personnel Actions:**

Merit Increases:

1. Approve staff's recommendation to award a merit salary increase to Salvatore Bautista (Firefighter 5), to Step 4; effective October 1, 2017.
2. Approve staff's recommendation to award a merit salary increase to Daniel Davis (Firefighter 5), to Step 4; effective October 1, 2017.
3. Approve staff's recommendation to award a merit salary increase to Aaron Drake (Firefighter 5), to Step 4; effective October 1, 2017.
4. Approve staff's recommendation to award a merit salary increase to Arturo Perez (Firefighter 5), to Step 4; effective October 1, 2017.
5. Approve staff's recommendation to award a merit salary increase to Steven Reed (Firefighter 5), to Step 4; effective October 1, 2017.
6. Approve staff's recommendation to award a merit salary increase to Joshua Scott (Firefighter 5), to Step 4; effective October 1, 2017.
7. Approve staff's recommendation to award a merit salary increase to Taylor Westernen (Firefighter 5), to Step 4; effective October 1, 2017.

New Hires:

8. Confirmation of Employment (Jason Alaga, Firefighter 1). Approve staff's recommendation to hire Jason Alaga at Step 1; effective October 1, 2017.
9. Confirmation of Employment (Chad Bower, Firefighter 1). Approve staff's recommendation to hire Chad Bower at Step 1; effective October 1, 2017.
10. Confirmation of Employment (Sean Carrillo, Firefighter 1). Approve staff's recommendation to hire Sean Carrillo at Step 1; effective October 1, 2017.
11. Confirmation of Employment (Joseph Corbett, Firefighter 1). Approve staff's recommendation to hire Joseph Corbett at Step 1; effective October 1, 2017.
12. Confirmation of Employment (Albert Glancy, Firefighter 1). Approve staff's recommendation to hire Albert Glancy at Step 1; effective October 1, 2017.
13. Confirmation of Employment (Garrett McIntyre, Firefighter 1). Approve staff's recommendation to hire Garrett McIntyre at Step 1; effective October 1, 2017.
14. Confirmation of Employment (Michael Price, Firefighter 1). Approve staff's recommendation to hire Michael Price at Step 1; effective October 1, 2017.
15. Confirmation of Employment (Nicholas Vleisides, part-time, temporary Non-Denominational Chaplain Program Coordinator). Approve staff's recommendation to hire Nicholas Vleisides at \$45.00 per hour; effective September 1, 2017.

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

- 6.1 Recognition of Engineer Mark Brauer for 30 Years of Service
- 6.2 Proclamation – Former Danville Police Chief Steve Simpkins

7. OLD BUSINESS

8. NEW BUSINESS

- 8.1 Approval to purchase Emergency Fire Dispatch software from Priority Dispatch in the amount of \$64,200.
- 8.2 Approval to purchase four sets of extrication tools consisting of one each NFPA 1936 2015 compliant Hurst S700E2 Edraulic cutter, S555E2 Edraulic spreader, battery bank charger, with two spare batteries each, from L.N. Curtis, for an amount not to exceed \$96,039.40.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

10. MONTHLY ACTIVITY REPORTS:

- 10.1 Operations Division-Deputy Chief, Lon Phares
Operations Report of monthly activities.
- 10.2 EMS – Battalion Chief John Duggan
EMS Report of monthly activities.
- 10.3 Logistics – Deputy Chief, Derek Krause
Logistics Report of monthly activities.
- 10.4 Fire and Life Safety Division – Deputy Chief, Derek Krause
Fire and Life Safety Report of monthly activities.
- 10.5 Communications Division – Director of Emergency
Communications Denise Pangelinan
Communication Report of monthly activities.
- 10.6 Human Resources Division – Human Resources Director Natalie Korthamar Wong
Human Resources Report of monthly activities.
- 10.7 Finance Division – Financial Consultant, Ken Campo and Controller, Martin Koran
Finance Report of monthly activities.
- 10.8 Fire Chief – Fire Chief, Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

12. ADJOURNMENT TO THE CLOSED SESSION MEETING AT 7:00 P.M. WEDNESDAY, OCTOBER 25, 2017 FOLLOWED BY THE NEXT REGULARLY SCHEDULED BOARD MEETING OF NOVEMBER 15, 2017 AT 1:00 P.M., IN THE BOARDROOM.

Prepared by:



Natalie Korthamar Wong
Human Resources Director/Deputy District Clerk

Agenda posted on October 19, 2017 at the District's Administration Building, Fire Stations 30, 31, 32, 33, 34, 35, 36, 37, 38 and 39 and the San Ramon Valley Fire Protection District's website at www.firedepartment.org.

The San Ramon Valley Fire Protection District ("District"), in complying with the Americans with Disabilities Act ("ADA"), requests individuals who require special accommodations to access, attend and/or participate in District board meetings due to a disability, including but not limited to American Sign Language interpreters, assistive listening devices, transportation to and from the meeting site or other accommodations, may be requested by calling (925) 838-6661 no later than 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting, may be viewed at 1500 Bollinger Canyon Road, San Ramon, California or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact the Human Resources Director/Deputy District Clerk at (925) 838-6625

CONSENT ITEMS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 9/9/2017 Through 10/15/2017

<u>Check Number</u>	<u>Check Date</u>	<u>Payee</u>	<u>Check Amount</u>	<u>Transaction Description</u>
218532	9/14/2017	ABACUS PRODUCTS INC	1,070.64	Emergency Plan Worksheet (3300)
218632	9/28/2017	ACC BUSINESS	1,185.00	Ethernet Access Cost 8/11/17-9/10/17
218800	10/13/2017	AD CLUB	745.00	Recruitment Advertisements-Dispatcher 9/12/17
218707	10/5/2017	AIR EXCHANGE INC	357.01	Plymovent Svc Call/Air Leak/Install New Grabber Hose-Stn 39
218533	9/14/2017	AIRGAS USA LLC	172.67	Oxygen Tank Cylinder Rental-August 2017
218801	10/13/2017	AIRGAS USA LLC	261.65	Oxygen Tank Cylinders (7) 9/5/17
218802	10/13/2017	AIRGAS USA LLC	376.50	Oxygen Tank Cylinders (10) 9/12/17
218803	10/13/2017	AIRGAS USA LLC	261.65	Oxygen Tank Cylinders (7) 9/19/17
218804	10/13/2017	AIRGAS USA LLC	571.30	Oxygen Tank Cylinders (14) 9/21/17
218805	10/13/2017	AIRGAS USA LLC	168.15	Oxygen Tank Cylinder Rental-September 2017
218633	9/28/2017	ALAMEDA ALLIANCE FOR HEALTH	86.76	Ambulance Refund
218806	10/13/2017	ALAMO ACE HARDWARE	50.78	Door Stops (5)/Kickdown Door Holder (2)-New Stn 32
218807	10/13/2017	ALAMO ACE HARDWARE	39.89	Misc. Kitchen Supplies-New Stn 32
218808	10/13/2017	ALAMO ACE HARDWARE	20.43	Hooks/Door Stops/BBQ Items-New Stn 32
218809	10/13/2017	ALAMO ACE HARDWARE	80.74	Replacement Fan/Wood Glue-Broken Cabinet/Tape-Stn 35
218634	9/28/2017	ALERT ALL CORP	4,411.00	Public Education Misc. Supplies
09/14/17-01	9/14/2017	ALL STAR FIRE EQUIPMENT INC	582.50	SCBA & EMS Face Mask Fit Test (18)-5/5/17
09/14/17-02	9/14/2017	ALL STAR FIRE EQUIPMENT INC	850.00	SCBA & EMS Face Mask Fit Test (17)-5/12/17
09/14/17-03	9/14/2017	ALL STAR FIRE EQUIPMENT INC	1,100.00	SCBA & EMS Face Mask Fit Test (22)-5/15/17
09/14/17-04	9/14/2017	ALL STAR FIRE EQUIPMENT INC	600.00	SCBA & EMS Face Mask Fit Test (12)-5/11/17
09/21/17-01	9/21/2017	ALL STAR FIRE EQUIPMENT INC	814.04	Webgear (7)-Academy
10/04/17-01	10/5/2017	ALL STAR FIRE EQUIPMENT INC	268.74	Wildland Boots-Gery
10/04/17-02	10/5/2017	ALL STAR FIRE EQUIPMENT INC	254.39	Wildland Boots-Davis
10/04/17-03	10/5/2017	ALL STAR FIRE EQUIPMENT INC	1,970.15	Phenix Tech Fire Helmets (7)-Academy
218708	10/5/2017	AMAZON COM CREDIT SERVICES	99.61	Office Storage Trays-New Stn 32
	10/5/2017	AMAZON COM CREDIT SERVICES	179.16	Shelving Unit2-New Stn 32
	10/5/2017	AMAZON COM CREDIT SERVICES	33.96	Storage Container-New Stn 32
	10/5/2017	AMAZON COM CREDIT SERVICES	27.98	Wall Clocks (2)-New Stn 32
218534	9/14/2017	AMERICAN CAPITAL ENT INC	600.00	FLSD Collection Fees-07/2017
218535	9/14/2017	AMERICAN MESSAGING	267.37	Paging Service-9/17
218810	10/13/2017	AMERICAN MESSAGING	267.74	Paging Service-10/17
218536	9/14/2017	AP TRITON LLC	4,166.66	EMS Advocate Consulting Services-August 2017
218811	10/13/2017	AP TRITON LLC	4,166.66	EMS Advocate Consulting Services-September 2017
218582	9/21/2017	ARLENE HARTONO	283.99	Reimb-Self Funded Vision Plan
218583	9/21/2017	ARTHUR J TING MD	272.34	Medical Evaluation-FF/PM Recruitment
218812	10/13/2017	ARTHUR J TING MD	272.34	Pre-employment Physical Exam-FF/PM Recruitment
218813	10/13/2017	ARTHUR J TING MD	272.34	Medical Evaluation-FF/PM Recruitment
218814	10/13/2017	ARTHUR J TING MD	420.00	Medical Evaluation-FF
218815	10/13/2017	ARTHUR J TING MD	420.00	Medical Evaluation-FF
218635	9/28/2017	ATT	20.34	Phone Service 8/19/17-9/18/17

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218636	9/28/2017	ATT	4,664.83	Phones/Data/Radio Circuit/Long Distance 8/20/17-9/19/17
218537	9/14/2017	ATT MOBILITY	2,518.01	iPhone 7/Cell Phones/Mobile Data 7/27/17-8/26/17
218816	10/13/2017	ATT MOBILITY	2,446.76	iPhone 7/Cell Phones/Mobile Data 8/27/17-9/26/17
218538	9/14/2017	B AND C TRUCK PARTS INC	288.11	Filters-Fleet Shop
	9/14/2017	B AND C TRUCK PARTS INC	434.07	Headlights-Unit 508
218709	10/5/2017	B AND C TRUCK PARTS INC	434.07	Headlights (2)-Unit 528
218817	10/13/2017	B AND S HACIENDA AUTO BODY	1,276.98	Ford Escape Minor Accident Rear End Repairs-Unit 360
218584	9/21/2017	BAY AREA AIR QUALITY MGMT DIST	215.00	Stn 30 Annual Permit-Gas Dispensing Nozzle Fee 11/17-11/18
218818	10/13/2017	BAY AREA AIR QUALITY MGMT DIST	215.00	Stn 35 Annual Permit-Gas Dispensing Nozzle Fee 12/17-12/18
218819	10/13/2017	BAY AREA AIR QUALITY MGMT DIST	215.00	Stn 38 Annual Permit-Gas Dispensing Nozzle Fee 12/17-12/18
218820	10/13/2017	BAY AREA AIR QUALITY MGMT DIST	215.00	Stn 33 Annual Permit-Gas Dispensing Nozzle Fee 12/17-12/18
218821	10/13/2017	BAY AREA AIR QUALITY MGMT DIST	215.00	Stn 31 Annual Permit-Gas Dispensing Nozzle Fee 12/17-12/18
218822	10/13/2017	BAY AREA AIR QUALITY MGMT DIST	215.00	Stn 34 Annual Permit-Gas Dispensing Nozzle Fee 12/17-12/18
218637	9/28/2017	BENEFIT ADMINISTRATION CORP	156.00	Section 125 Plan Admin Fees-5/17
218638	9/28/2017	BENEFIT ADMINISTRATION CORP	150.00	Section 125 Plan Admin Fees-6/17
218639	9/28/2017	BENEFIT ADMINISTRATION CORP	144.00	Section 125 Plan Admin Fees-7/17
218640	9/28/2017	BENEFIT ADMINISTRATION CORP	144.00	Section 125 Plan Admin Fees-8/17
218539	9/14/2017	BETTER PRESENTATION SYSTEMS INC	3,312.50	Sony 5000LM WUXGA Laser Lite Projector-Admin Classroom
10/13/17-01	10/13/2017	BIOMEDICAL WASTE DISPOSAL INC	89.00	Stn 31 Bio-Hazard Waste Collection Service 9/25/17
10/13/17-02	10/13/2017	BIOMEDICAL WASTE DISPOSAL INC	89.00	Stn 32 Bio-Hazard Waste Collection Service 9/25/17
10/13/17-03	10/13/2017	BIOMEDICAL WASTE DISPOSAL INC	89.00	Stn 33 Bio-Hazard Waste Collection Service 9/25/17
10/13/17-04	10/13/2017	BIOMEDICAL WASTE DISPOSAL INC	89.00	Stn 34 Bio-Hazard Waste Collection Service 9/25/17
10/13/17-05	10/13/2017	BIOMEDICAL WASTE DISPOSAL INC	89.00	Stn 35 Bio-Hazard Waste Collection Service 9/25/17
10/13/17-06	10/13/2017	BIOMEDICAL WASTE DISPOSAL INC	89.00	Stn 36 Bio-Hazard Waste Collection Service 9/25/17
10/13/17-07	10/13/2017	BIOMEDICAL WASTE DISPOSAL INC	89.00	Stn 39 Bio-Hazard Waste Collection Service 9/25/17
218585	9/21/2017	BLACKROCK GROUP	1,895.25	FF/PM Background Check
218641	9/28/2017	BLUE SHIELD OF CALIFORNIA	1,101.05	Ambulance Refund
218540	9/14/2017	BONANNO CONSTRUCTION	925.00	Labor/Materials-Modify Stn 39 Existing Plywood Roof
218586	9/21/2017	BONANNO CONSTRUCTION	35.00	Additional Paint-Repair Damaged HVAC Room Door Jam-Stn 39
218541	9/14/2017	BRETT HERENDEEN	220.00	Reimb-ACLS Recertification Class/Book
218587	9/21/2017	BRUNO C SPANI	143.00	Reimb-Self Funded Vision Plan
218710	10/5/2017	BRUNO C SPANI	215.00	Reimb-Self Funded Vision Plan
218711	10/5/2017	BUCHANAN AUTO ELECTRIC INC	1,124.31	1231MF Batteries (6)/Core-Unit 807
218542	9/14/2017	BURNS TRUCK AND TRAILER	1,376.13	Fuel/Air Leak Repairs-Unit 856
218543	9/14/2017	CA MUNICIPAL STATISTICS INC	500.00	FY 16/17 CAFR Overlapping Debt Schedule
218823	10/13/2017	CA STATE DEPARTMENT OF JUSTICE	98.00	Backgrounds/Live Scan (2)-FF/PM Recruitment
218544	9/14/2017	CALIFORNIA UST SERVICES	2,773.34	Annual Air Quality Testing/Parts-Stn 30/31/33/34 Fuel Tanks
218824	10/13/2017	CALIFORNIA UST SERVICES	75.00	Unleaded Fuel Gauge Level Indicator Repairs-Stn 30
Wire 10/9/17	10/9/2017	CALPERS	317,258.57	Health Insurance-10/17
	10/9/2017	CALPERS	1,683.26	Health Insurance-Admin Fees 10/17

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	10/9/2017	CALPERS	2,491.63	Health Insurance-BOD10/17
	10/9/2017	CALPERS	190,326.08	Health Insurance-Retirees 10/17
Wire 9/21/17	9/21/2017	CalPERS CERBT (OPEB)	257,949.00	FY 17/18 OPEB Contribution Prefunding-September 2017
218588	9/21/2017	CAROLYN CASTLE	230.00	Reimb-Self Funded Vision Plan
218545	9/14/2017	CASH AND CARRY WAREHOUSE	588.68	Misc. Kitchen Supplies-New Stn 32
218642	9/28/2017	CCC DEPT CONSERVATION AND DEV...	1,251.38	FY 17/18-New Stn 32 Variance Permit #VR1701028-7/12-9/20/17
218643	9/28/2017	CCC DEPT OF INFO TECH	2,560.00	Telecommunication Services/Radio Services-8/17
09/14/17-05	9/14/2017	CCC EMPLOYEES RETIREMENT ASS...	(12,726.59)	Credit-C.Bowen 415 Limit-9/17
	9/14/2017	CCC EMPLOYEES RETIREMENT ASS...	(2,838.50)	Credit-C.Suter 415 Limit-9/17
	9/14/2017	CCC EMPLOYEES RETIREMENT ASS...	440,882.85	Employee Retirement Contributions-8/17
10/13/17-08	10/13/2017	CCC EMPLOYEES RETIREMENT ASS...	(28,828.56)	Credit-C.Bowen 415 Limit-10/17
	10/13/2017	CCC EMPLOYEES RETIREMENT ASS...	(22,140.91)	Credit-R.Probert 415 Limit-10/17
	10/13/2017	CCC EMPLOYEES RETIREMENT ASS...	450,311.25	Employee Retirement Contributions-9/17
10/13/17-09	10/13/2017	CCC EMPLOYEES RETIREMENT ASS...	26,495.67	Credit-C.Suter 415 Limit-10/17
10/13/17-10	10/13/2017	CCC EMPLOYEES RETIREMENT ASS...	22,537.26	Credit-M.Sylvia 415 Limit-10/17
218712	10/5/2017	CCC PUBLIC WORKS DEPARTMENT	2,122.76	Permit EL1228489/EL1632897/ES1329743/LP0902026-New Stn 32
218713	10/5/2017	CENTRAL CONTRA COSTA SANITARY..	7,647.25	Annual Sewer Service FY 2017-2018
218825	10/13/2017	CENTRAL CONTRA COSTA SANITARY..	530.00	Annual Sewer Service FY 2017-2018-New Stn 32
218546	9/14/2017	CHAMPION BUS INC	63.98	AC Expansion Valve-Unit 708
218826	10/13/2017	CHRIS CONLEY	200.00	Reimb-Paramedic Recertification
218703	10/4/2017	CHRISTOPHER C SUTER	26,336.57	415 Limit Replacement Benefits-10/1/17
218589	9/21/2017	CHRISTOPHER CUNNINGHAM	175.00	Reimb-PALS Recertification
218547	9/14/2017	CINTAS CORPORATION	36.19	Stn 30 Carpet Runners/Mechanics Coverall Clean Fee-8/16/17
	9/14/2017	CINTAS CORPORATION	81.23	Stn 30 Carpet Runners/Mechanics Coverall Clean Fee-8/23/17
	9/14/2017	CINTAS CORPORATION	36.19	Stn 30 Carpet Runners/Mechanics Coverall Clean Fee-8/30/17
218590	9/21/2017	CINTAS CORPORATION	36.19	Stn 30 Carpet Runners/Mechanics Coverall Clean Fee-9/13/17
	9/21/2017	CINTAS CORPORATION	81.23	Stn 30 Carpet Runners/Mechanics Coverall Clean Fee-9/6/17
218714	10/5/2017	CINTAS CORPORATION	81.23	Stn 30 Carpet Runners/Mechanics Coverall Clean Fee-9/20/17
218827	10/13/2017	CINTAS CORPORATION	36.19	Stn 30 Carpet Runners/Mechanics Coverall Clean Fee-9/27/17
218591	9/21/2017	CLIFFORD SCOTT BUXTON	1,365.00	CERT Instructor (45.5 hours) 8/25/17-9/15/17
218548	9/14/2017	CLUB CARE INC	145.35	Replace Bodymaster Knee Pad/Roller Pads-Stn 31 Workout Equip
218549	9/14/2017	COMCAST	228.68	Stn 30 Cable Service 9/13/17-10/12/17
218550	9/14/2017	COMCAST	236.08	New Stn 32 High Speed Internet 9/6/17-10/5/17
	9/14/2017	COMCAST	146.08	Stn 35 High Speed Internet 9/8/17-10/7/17
	9/14/2017	COMCAST	245.12	Stn 38 High-Speed Internet/Cable Svc 9/8/17-10/7/17
	9/14/2017	COMCAST	146.08	Stn 39 High Speed Internet 9/9/17-10/8/17
218592	9/21/2017	COMCAST	151.08	Stn 31 High-Speed Internet 9/23/17-10/22/17
218593	9/21/2017	COMCAST	309.50	Admin Cable Service/High-Speed Internet 9/17/17-10/16/17
218594	9/21/2017	COMCAST	146.08	Stn 34 High Speed Internet 9/15/17-10/14/17
218644	9/28/2017	COMCAST	188.71	Stn 33 Cable Service 10/1/17-10/31/17

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Check Number	Check Date	Payee	Check Amount	Transaction Description
218645	9/28/2017	COMCAST	203.13	Stn 39 Cable Service 10/1/17-10/31/17
218715	10/5/2017	COMCAST	358.68	Stn 31 Cable Service 9/26/17-10/25/17
218716	10/5/2017	COMCAST	106.08	Alamo Webcam High-Speed Internet 9/27/17-10/26/17
218717	10/5/2017	COMCAST	219.61	Stn 35 Cable Service 9/27/17-10/26/17
218718	10/5/2017	COMCAST	165.18	Training Site High Speed Internet/Cable Svc 9/26/17-10/25/17
218719	10/5/2017	COMCAST	241.16	Stn 36 Cable Service 9/26/17-10/25/17
218720	10/5/2017	COMCAST	294.93	Stn 34 Cable Service 9/27/17-10/26/17
218721	10/5/2017	COMCAST	227.20	Stn 38 Cable Service 9/27/17-10/26/17
218828	10/13/2017	COMCAST	228.66	Stn 30 Cable Service 10/13/17-11/12/17
218829	10/13/2017	COMCAST	146.08	Stn 30 High Speed Internet 9/30/17-10/29/17
218830	10/13/2017	COMCAST	292.16	Stn 36 High Speed Internet 10/1/17-10/31/17
218831	10/13/2017	COMCAST	132.36	New Stn 32 Cable Service 10/4/17-11/3/17
218832	10/13/2017	COMCAST	146.08	Stn 33 High Speed Internet 10/1/17-10/30/17
218833	10/13/2017	COMCAST	245.12	Stn 38 High-Speed Internet/Cable Svc 10/8/17-11/7/17
218595	9/21/2017	CONCERN EAP	2,575.65	Employee Assistance Premium-9/17
218596	9/21/2017	CONCORD UNIFORMS	180.42	Uniform Pants-Dispatcher Reid
218722	10/5/2017	CONCORD UNIFORMS	467.24	Class A Uniform Coat/Add Years of Svc Maltese Cross-Drayton
218551	9/14/2017	CONTRA COSTA HEALTH SERVICES	677.00	Initial PM Accreditation-New Recruits (7)/EMT Recert-J.Viera
218704	10/4/2017	CRAIG BOWEN	28,669.46	415 Limit Replacement Benefits-10/1/17
218552	9/14/2017	CREATIVE SUPPORTS INC	4,091.95	Desks/Worksurface/Shelf/Screen/Bookcase-New 32 Captains Ofc
	9/14/2017	CREATIVE SUPPORTS INC	443.18	Mesh Back Office Chair/Anti-Fatigue Mat-FLSD Deputy Chief
218723	10/5/2017	CREATIVE SUPPORTS INC	748.59	Ergonomic Equipment-Evitt/Bartusch
218724	10/5/2017	CREATIVE SUPPORTS INC	3,727.53	Ergonomic Furniture Installation-Bartusch/Martyn/Korthamar
218725	10/5/2017	CREATIVE SUPPORTS INC	2,529.25	Sound Absorbtion Panels/Installation Fee-HR Director Office
218597	9/21/2017	CUSHING PAINTING AND DRYWALL	450.00	Paint Fire Sprinklers Located in (8) Admin Skylights
09/14/17-06	9/14/2017	DA PAGE LLC	425.00	Paging Software-8/17
10/13/17-11	10/13/2017	DA PAGE LLC	425.00	Paging Software-9/17
218726	10/5/2017	DAVID GARCIA	175.00	Reimb-ACLS Recertification
218834	10/13/2017	DAVID GERY	200.00	Reimb-Paramedic Recertification
218646	9/28/2017	DEFINITIVE NETWORKS INC	8,200.00	ePCR Hosting/Support Services-June 2016
218727	10/5/2017	DEFINITIVE NETWORKS INC	8,200.00	ePCR Hosting/Support Services-October 2017
218835	10/13/2017	DEFINITIVE NETWORKS INC	4,800.00	ePCR Data Review Service-October 2017
218553	9/14/2017	DIABLO PRINTING AND COPYING	70.63	Business Cards-D.Pangelinan
218728	10/5/2017	DIABLO PRINTING AND COPYING	141.27	Business Cards-Director Yancey/DC Krause
218836	10/13/2017	DINA TAYLOR	80.00	Reimb-EMD Recertification
218598	9/21/2017	DIRECTV	57.99	Cable Service 9/12/17-10/11/17
09/28/17-01	9/28/2017	DON HOMAN	25.00	Water Tank Lease-10/1/17
218729	10/5/2017	DONNEL HALSEY	260.00	Reimb-PALS Recertification
218554	9/14/2017	DUBLIN CHEVROLET INC	3,610.40	A/C Repairs/Service-Unit 705
	9/14/2017	DUBLIN CHEVROLET INC	59.88	Wheel Studs-Fleet Shop

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218730	10/5/2017	DUBLIN SAN RAMON SERVICES DIST...	1,224.60	Stn 30-Recycled Water Service 8/1-9/30/17
218599	9/21/2017	EBMUD	4,565.96	Admin Water Service (Meter 1.5) 7/13/17-9/13/17
	9/21/2017	EBMUD	458.56	Admin Water Service (Meter 6.0) 7/13/17-9/13/17
	9/21/2017	EBMUD	169.06	Stn 36 Water Service (Meter 1.0) 7/12/17-9/12/17
	9/21/2017	EBMUD	289.76	Stn 36 Water Service (Meter 1.5) 7/12/17-9/12/17
	9/21/2017	EBMUD	458.56	Stn 36 Water Service (Meter 6.0) 7/12/17-9/12/17
218731	10/5/2017	EBMUD	234.58	Stn 34 Water Service (Meter 4.0) 7/28/17-9/27/17
218732	10/5/2017	EBMUD	556.66	Stn 34 Water Service (Meter 1.0) 7/28/17-9/27/17
218733	10/5/2017	EBMUD	273.61	Old Stn 32 Water Service (Meter 1.0) 7/21/17-9/20/17
218837	10/13/2017	EBMUD	458.56	Stn 31 Water Service (Meter 6.0) 8/1/17-9/28/17
218838	10/13/2017	EBMUD	2,048.86	Stn 31 Water Service (Meter 2.0) 8/1/17-9/28/17
218839	10/13/2017	EBMUD	89.60	Stn 31 Water Service (Meter 5/8) 8/1/17-9/28/17
218840	10/13/2017	EBMUD	234.58	Stn 31 Water Service (Meter 4.0) 8/1/17-9/28/17
218555	9/14/2017	ECMS INC	500.93	EMS Coat Cleaning/Patch Services-Academy
218556	9/14/2017	ED JONES COMPANY INC	194.24	Badge in Wallet-Brauer
218647	9/28/2017	ED JONES COMPANY INC	922.29	Badges (8)-FF/PM
218648	9/28/2017	ED JONES COMPANY INC	381.05	Name Bars (8)-FF/PM
218649	9/28/2017	ED JONES COMPANY INC	822.00	Badges (7)-FF/PM
218650	9/28/2017	EDITH FARRELL	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
09/14/17-07	9/14/2017	EFAX CORPORATE	126.40	eFax Usage-6/17
09/14/17-08	9/14/2017	EFAX CORPORATE	126.50	eFax Usage-8/17
218600	9/21/2017	ELECTRONIC INNOVATIONS INC	195.00	Inspect Gate Stuck in Open Position/Bad Lower Bearing-Stn 30
	9/21/2017	ELECTRONIC INNOVATIONS INC	457.25	Installed Temporary Plug in Loop Detector-Stn 30
	9/21/2017	ELECTRONIC INNOVATIONS INC	1,233.48	Replaced/Trenched In Conduit & Fittings-Stn 30
218734	10/5/2017	ELECTRONIC INNOVATIONS INC	2,446.00	20% Deposit-Stn 36 Gate Operator Replacement
218557	9/14/2017	ENGEO INCORPORATED	13,987.03	Prof Svcs-CA Water Board Soil/Groundwater Assessment-8/27/17
218601	9/21/2017	ENTERPRISE FM TRUST	6,000.41	Monthly Fleet Lease Payment (9) 9/1/17-9/30/17
218602	9/21/2017	ERICA GREENBERG	4,190.78	Human Resources Support (86.0 Hrs)-08/2017
218735	10/5/2017	ERICA GREENBERG	5,116.65	Human Resources Support (105.0 Hrs)-09/2017
218651	9/28/2017	ERIK FALKENSTROM	704.64	Reimb-Lodging/Meals/Mileage-Rope Rescue Tech 6/5-6/11/17
218603	9/21/2017	ESSEX PORTFOLIO LP	262.00	Inspection Fee Refund-IN7791734
218736	10/5/2017	FASTSIGNS OF SAN RAMON	43.30	Door Sign-Admin Workout Room/Exit Sign
218841	10/13/2017	FIRECOM INC	2,788.13	Apparatus Intercom/Radio Transmit Headsets (10)
218652	9/28/2017	FOREMOST PROMOTIONS INC	863.13	Public Education Misc. Supplies
218604	9/21/2017	FRANK DRAYTON	230.00	Reimb-Self Funded Vision Plan
218737	10/5/2017	GALLS LLC	152.39	Uniform Belts-Academy/Suppression
218842	10/13/2017	GLOBALSTAR USA	358.19	Satellite Phone Service (6)-9/17
218843	10/13/2017	GLOBALSTAR USA	50.00	Satellite Phone Service-EOC 9/17
218844	10/13/2017	GLOBALSTAR USA	50.00	Satellite Phone Service-Dispatch 9/17
218558	9/14/2017	GOLDEN STATE EMERGENCY VEHIC...	2,037.84	Install Stryker Power Load System Into Medic-Unit 704

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	9/14/2017	GOLDEN STATE EMERGENCY VEHIC...	2,037.84	Install Stryker Power Load System Into Medic-Unit 706
218738	10/5/2017	GOLDEN STATE EMERGENCY VEHIC...	705.60	Remove Powerload Unit From Ambulance-Unit 700
218739	10/5/2017	GOLDEN STATE EMERGENCY VEHIC...	2,037.84	Install Powerload Unit Into Ambulance-Unit 707
218740	10/5/2017	GOLDEN STATE FLEET SVCS INC	250.00	Tow to Service-Unit 387
218559	9/14/2017	GOOGLE INC	213.00	Google Apps Usage-August 2017
218560	9/14/2017	HAVE AIR WILL TRAVEL INC	491.40	Service Call/Mounts/Dismounts New Tires (2)-Unit 704
	9/14/2017	HAVE AIR WILL TRAVEL INC	283.20	Service Call/Mounts/Dismounts New Tires (2)-Unit 707
218653	9/28/2017	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 706
218741	10/5/2017	HAVE AIR WILL TRAVEL INC	105.00	Service Call/Flat Repairs-Unit 520
218742	10/5/2017	HAVE AIR WILL TRAVEL INC	359.70	Svc Call/Mounts/Dismounts New Tire/Parts-Unit 700
218845	10/13/2017	HEATH D CUNNINGHAM	482.00	Ambulance Refund
09/18/17-01	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	94.95	Flush Lift/Turn Latch-Fleet Shop
09/18/17-02	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	3,056.14	Water Leak Repairs-Unit 513
09/18/17-03	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	69.51	Spartan Air Horn Solenoid-Unit 605
09/18/17-04	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	660.80	Repair Turntable Hand Rails From Accident/Relief Valve-# 524
09/18/17-05	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	1,422.29	Pump Gear Box Repairs-Unit 527
09/18/17-06	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	2,455.91	A Service Inpection/Parts-Unit 522
09/18/17-07	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	6,279.48	Inspect/Repair Leaks/Replace Akron Clip/Hose/Gauge-Unit 508
09/18/17-08	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	134.53	Master Switch (3)-Fleet Shop
09/18/17-09	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	621.00	Rebuild Relief Valve-Unit 604
09/18/17-10	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	6,167.01	Inspect/Repair/Rebuild Damaged Step From Accident-Unit 522
09/18/17-11	9/18/2017	HI TECH EMERGENCY VEHICLE SVC	905.24	Dash Gauges (2)-Fleet Shop
10/04/17-04	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	(191.75)	Credit-AC Venturi Pump (Cr Note 03732)
	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	191.75	New Bulb/Load Manager Repair-Fleet Stock
10/04/17-05	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	140.15	2-hr Meters (2)-Unit 500
	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	(140.15)	Credit-AC Venturi Pump (Cr Note 03732)
10/04/17-06	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	(257.25)	Credit-AC Venturi Pump (Cr Note 03732)
	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	257.25	Level Gauge
10/04/17-07	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	664.01	AC Venturi Pump-Unit 529
	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	(74.86)	Credit-AC Venturi Pump (Cr Note 03732)
	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	(94.95)	Credit-Flush Lift/Turn Latch-Fleet Shop
10/04/17-08	10/5/2017	HI TECH EMERGENCY VEHICLE SVC	319.63	AC Drain Valve/Solenoid-Unit 529
218654	9/28/2017	HOME DEPOT CREDIT SERVICES	(46.34)	Credit-Replacement Lens For Ceiling Lights
	9/28/2017	HOME DEPOT CREDIT SERVICES	38.91	Halogen Lights-Stn 33
	9/28/2017	HOME DEPOT CREDIT SERVICES	366.03	Ladder Supplies For Training Site Tower Upgrade
	9/28/2017	HOME DEPOT CREDIT SERVICES	46.34	Replacement Lens For Ceiling Lights
	9/28/2017	HOME DEPOT CREDIT SERVICES	198.55	Sprinkler Pipe System-Training Site Tower
09/14/17-09	9/14/2017	HUNT AND SONS INC	409.60	Stn 32 Unleaded Tank Sample Test
09/14/17-10	9/14/2017	HUNT AND SONS INC	2,247.02	Stn 38 Unleaded/Diesel Fuel-9/8/17
09/14/17-11	9/14/2017	HUNT AND SONS INC	1,129.87	Stn 34 Unleaded/Diesel Fuel-9/8/17

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09/21/17-02	9/21/2017	HUNT AND SONS INC	328.14	Stn 34 Diesel Fuel-9/15/17
09/21/17-03	9/21/2017	HUNT AND SONS INC	1,703.35	Stn 38 Unleaded Fuel-9/15/17
09/28/17-02	9/28/2017	HUNT AND SONS INC	1,071.85	Stn 36 Unleaded/Diesel Fuel-9/21/17
09/28/17-03	9/28/2017	HUNT AND SONS INC	1,210.14	Stn 30 Unleaded/Diesel Fuel-9/19/17
09/28/17-04	9/28/2017	HUNT AND SONS INC	1,950.21	Stn 31 Unleaded/Diesel Fuel-9/19/17
09/28/17-05	9/28/2017	HUNT AND SONS INC	399.06	Stn 35 Diesel Fuel-9/19/17
09/28/17-06	9/28/2017	HUNT AND SONS INC	638.89	Stn 39 Diesel Fuel-9/19/17
09/28/17-07	9/28/2017	HUNT AND SONS INC	455.62	Stn 34 Unleaded Fuel-9/22/17
09/28/17-08	9/28/2017	HUNT AND SONS INC	2,340.20	Stn 38 Unleaded/Diesel Fuel-9/22/17
10/04/17-09	10/5/2017	HUNT AND SONS INC	373.26	Stn 30 Unleaded Fuel-9/5/17
10/04/17-10	10/5/2017	HUNT AND SONS INC	692.35	Stn 34 Unleaded/Diesel Fuel-9/5/17
10/04/17-11	10/5/2017	HUNT AND SONS INC	220.18	Stn 35 Diesel Fuel-9/5/17
10/04/17-12	10/5/2017	HUNT AND SONS INC	1,110.39	Stn 34 Unleaded/Diesel Fuel-9/29/17
10/04/17-13	10/5/2017	HUNT AND SONS INC	3,047.81	Stn 38 Unleaded/Diesel Fuel-9/29/17
10/13/17-12	10/13/2017	HUNT AND SONS INC	1,246.79	Stn 30 Unleaded/Diesel Fuel-10/3/17
10/13/17-13	10/13/2017	HUNT AND SONS INC	1,641.17	Stn 31 Unleaded/Diesel Fuel-10/3/17
10/13/17-14	10/13/2017	HUNT AND SONS INC	533.50	Stn 35 Diesel Fuel-10/3/17
10/13/17-15	10/13/2017	HUNT AND SONS INC	677.92	Stn 34 Unleaded/Diesel Fuel-10/6/17
10/13/17-16	10/13/2017	HUNT AND SONS INC	1,993.41	Stn 38 Unleaded Fuel-10/6/17
218846	10/13/2017	INNOVATIVE CLAIM SOLUTIONS	7,259.92	Workers' Compensation Claim Admin Fees-10/1/17-10/31/17
218561	9/14/2017	IRON MOUNTAIN	373.82	Off-Site Backup Media Storage Fee-8/17
218743	10/5/2017	ISINGS CULLIGAN	84.11	Stn 31 Drinking Water Service-9/17
218744	10/5/2017	ISINGS CULLIGAN	112.79	Stn 30 Drinking Water Service-9/17
218655	9/28/2017	IVY ONG	230.00	Reimb-Self Funded Vision Plan
218847	10/13/2017	JACK CLANCY ASSOCIATES	13,500.00	Prof Svcs-2017 Fire Engineer Promotional Examination
218605	9/21/2017	JAMES SELOVER	230.00	Reimb-Self Funded Vision Plan
218562	9/14/2017	JOHN BAHORSKI	109.07	Reimb-Lodging-HazMat Continuing Challenge Conf 9/5-9/6/17
218606	9/21/2017	JOHN BAHORSKI	200.00	Reimb-EMS Recertification
218745	10/5/2017	JOHN D YOUNGBLOOD	43.44	Reimb-Office Supplies For Academy 2017-1
	10/5/2017	JOHN D YOUNGBLOOD	263.70	Reimb-Wildland Supplies For Academy 2017-1
218607	9/21/2017	JOHN LEONARD	64.78	Reimb-Uber Fee-Trip to Wattco Fairfield to Pick-Up Truck
218563	9/14/2017	JOHN T MARTIN	175.00	Reimb-ACLS Recertification
218746	10/5/2017	JON MICHAELSON	21.00	Reimb-Meals-CalChiefs EMS Section Mtg 9/20-9/21/17
218656	9/28/2017	JULIA DU	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
218564	9/14/2017	K.S. KRUSE PLUMBING CO.	9,750.00	Install Water Reels/Air Reels-New Stn 32 App Bay Ceiling
218657	9/28/2017	KAISER	1,444.91	Ambulance Refund
218658	9/28/2017	KAISER	405.17	Ambulance Refund
218848	10/13/2017	KAISER	482.00	Ambulance Refund
218659	9/28/2017	KEN SCHWARTZ	11.02	Reimb Station to Station Mileage 9/5-9/23/17
10/04/17-14	10/5/2017	KENNETH R CAMPO CPA	12,420.00	Finance Consulting Services (92.0 Hrs)-September 2017

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218608	9/21/2017	KEVIN RAWITZER	175.00	Reimb-PALS Recertification
10/13/17-17	10/13/2017	KHAE BOHAN	2,100.00	GIS Consulting Services (21.0-Hrs) 6/27/17-7/7/17
10/13/17-18	10/13/2017	KHAE BOHAN	2,200.00	GIS Consulting Services (22.0-Hrs) 7/11/17-7/31/17
10/13/17-19	10/13/2017	KHAE BOHAN	1,350.00	GIS Consulting Services (13.5-Hrs) 8/1/17-8/25/17
218660	9/28/2017	KJ HART ELECTRIC AND SON INC	209.25	Replace Ballast/Lamps-Admin Men's Locker Room
218849	10/13/2017	KJ HART ELECTRIC AND SON INC	294.00	Replace Ballast/Office Lamps-Stn 39 Office
218850	10/13/2017	KJ HART ELECTRIC AND SON INC	225.00	Service Call/Inspect Electric Panel/Tripped Breakers-Admin
218851	10/13/2017	KJ HART ELECTRIC AND SON INC	177.50	Install TV Monitor Outlet In EMS Conference Area-Admin
218609	9/21/2017	KOREY C BARRAGAN	194.00	Reimb-Self Funded Vision Plan
218565	9/14/2017	L N CURTIS AND SONS	295.14	Boots-Wendel
	9/14/2017	L N CURTIS AND SONS	302.88	Gear Bags (4)-Academy
	9/14/2017	L N CURTIS AND SONS	427.59	Large Forest Fire Shelter (1)
	9/14/2017	L N CURTIS AND SONS	1,812.97	Shelby Gloves/Quik Draw Hose/Wildland Adapters-Stn 33 Stock
	9/14/2017	L N CURTIS AND SONS	269.54	Wildland Boots-Costa
218610	9/21/2017	L N CURTIS AND SONS	1,328.12	Boots/Gear Bags/Uniform Shirts-Academy
	9/21/2017	L N CURTIS AND SONS	151.44	Gear Bags (2)-Rivers/Shaffer
	9/21/2017	L N CURTIS AND SONS	556.40	Station Boots (2)-Academy
	9/21/2017	L N CURTIS AND SONS	289.82	Station Boots-Batista
	9/21/2017	L N CURTIS AND SONS	278.20	Station Boots-Bower
	9/21/2017	L N CURTIS AND SONS	167.79	Station Boots-Gery
	9/21/2017	L N CURTIS AND SONS	167.79	Station Boots-Perez
	9/21/2017	L N CURTIS AND SONS	167.79	Station Boots-Rivers
	9/21/2017	L N CURTIS AND SONS	278.20	Station Boots-Scott
	9/21/2017	L N CURTIS AND SONS	167.79	Station Boots-Selover
	9/21/2017	L N CURTIS AND SONS	269.54	Wildland Boots-Ellis
	9/21/2017	L N CURTIS AND SONS	269.54	Wildland Boots-Viera
218661	9/28/2017	L N CURTIS AND SONS	151.55	Wildland Adapters-Stn 33 Stock
218662	9/28/2017	L N CURTIS AND SONS	2,403.15	5-Gal Pail PhosCheck Class A Foam-Stn 33 Stock
218747	10/5/2017	L N CURTIS AND SONS	501.20	Uniform Shirts (2)/Pants (3)-Bautista/Rivers
218748	10/5/2017	L N CURTIS AND SONS	876.83	Smoke Fluid (3)
218749	10/5/2017	L N CURTIS AND SONS	151.44	Gear Bags (2)-Academy
218750	10/5/2017	L N CURTIS AND SONS	694.96	Station Boots/Structure Boots-Suter
218751	10/5/2017	L N CURTIS AND SONS	481.71	Uniform Shirts (5)-Bower
218752	10/5/2017	L N CURTIS AND SONS	519.82	Radio Chest Harness (7)-Academy
218753	10/5/2017	L N CURTIS AND SONS	2,216.42	Structure Helmets (7)-Academy
218754	10/5/2017	L N CURTIS AND SONS	2,758.21	Uniform Shirts (8)/Pants (18)-Academy
218755	10/5/2017	L N CURTIS AND SONS	357.23	Uniform Shirts (3)-Sean Carrillo
218756	10/5/2017	L N CURTIS AND SONS	75.72	Gear Bag (1)-Academy
218757	10/5/2017	L N CURTIS AND SONS	119.08	Uniform Shirt (1)-Barsi
218758	10/5/2017	L N CURTIS AND SONS	85.38	Helmet Shield Brass Holder-Hirst

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218759	10/5/2017	L N CURTIS AND SONS	192.69	Uniform Shirts (2)-Garcia
218760	10/5/2017	L N CURTIS AND SONS	633.26	Structure Helmets (2)-Academy
218761	10/5/2017	L N CURTIS AND SONS	514.19	Uniform Pants (5)-Bower
218762	10/5/2017	L N CURTIS AND SONS	3,364.41	Wildland Pants/Coats-Academy
218763	10/5/2017	L N CURTIS AND SONS	205.68	Uniform Pants (2)-Selover
218764	10/5/2017	L N CURTIS AND SONS	278.20	Station Boots-Academy
218765	10/5/2017	L N CURTIS AND SONS	205.68	Uniform Pants (2)-Cunningham
218766	10/5/2017	L N CURTIS AND SONS	906.05	Uniform Shirts (3)/Pants (6)-Armario/Alvarez
218852	10/13/2017	L N CURTIS AND SONS	(186.19)	Credit-Station Boots-Barsi
	10/13/2017	L N CURTIS AND SONS	186.19	Radio Holders w/ Straps-PPE Equipment Stock
218853	10/13/2017	L N CURTIS AND SONS	(92.01)	Credit-Station Boots-Barsi
	10/13/2017	L N CURTIS AND SONS	(186.19)	Credit-Structure Boots-Barsi
	10/13/2017	L N CURTIS AND SONS	278.20	Station Boots-Westeren
218854	10/13/2017	L N CURTIS AND SONS	(230.57)	Credit-Structure Boots-Barsi
	10/13/2017	L N CURTIS AND SONS	(694.96)	Credit-Structure/Station Boots-Martin
	10/13/2017	L N CURTIS AND SONS	9,466.79	Misc. PPE Supplies-Academy
218855	10/13/2017	L N CURTIS AND SONS	378.82	Station Boots-Bakalar
218611	9/21/2017	LA-Z-BOY FURNITURE GALLERIES	3,591.95	LaZBoy Recliners (4)/Haul Away Old Recliners-Stn 30
218663	9/28/2017	LARRY FONG	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
218664	9/28/2017	LAURA CARSON	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
218767	10/5/2017	LEADER EMERGENCY VEHICLES	62.68	Expansion Valve-Unit 704
218768	10/5/2017	LEADER EMERGENCY VEHICLES	125.35	Expansion Valves (2)-Fleet Stock
218856	10/13/2017	LEADERSHIP SAN RAMON VALLEY	1,095.00	Leadership SRV Class 2017/2018-P.Duncan
218566	9/14/2017	LIEBERT CASSIDY WHITMORE	770.00	Professional Services-Disability Advice 8/31/17
	9/14/2017	LIEBERT CASSIDY WHITMORE	898.50	Professional Services-General 8/31/17
	9/14/2017	LIEBERT CASSIDY WHITMORE	525.00	Professional Services-Interactive Process 8/31/17
	9/14/2017	LIEBERT CASSIDY WHITMORE	385.00	Professional Services-Investigation 8/31/17
218769	10/5/2017	LIFE FITNESS	33,435.50	Fitness Equipment-New Stn 32
218665	9/28/2017	LIVERMORE DUBLIN DISPOSAL	616.88	Stn 38 Garbage Service-9/17
218666	9/28/2017	LIVERMORE DUBLIN DISPOSAL	422.92	Stn 34 Garbage Service-9/17
218667	9/28/2017	LIVERMORE DUBLIN DISPOSAL	249.91	Stn 39 Garbage Service-9/17
218668	9/28/2017	LIVERMORE DUBLIN DISPOSAL	249.91	Stn 30 Garbage Service-9/17
218612	9/21/2017	LIVERMORE SAW AND MOWER LLC	97.42	Echo Hedge Trimmer Repairs/New Fuel Line Kit-Stn 34
218669	9/28/2017	LIVERMORE SAW AND MOWER LLC	174.75	Handheld Blower-Stn 35
218670	9/28/2017	LOGOBOSS LLC	112.36	Retirement Chaplains Award-Hoekenga
218857	10/13/2017	LOGOBOSS LLC	39.13	Name Plate-Director Yancey
218858	10/13/2017	LOGOBOSS LLC	35.12	Name Badge-Director Yancey
218671	9/28/2017	M AND L OVERHEAD DOORS	225.00	Inspect Center App Bay Door For Sporadic Opening-Stn 31
218770	10/5/2017	MARK ANDERSON	45.50	Reimb-Meals/Parking/Bridge Toll-Rescue Class 9/27-9/28/17
	10/5/2017	MARK ANDERSON	67.41	Reimb-Mileage-Large Animal Rescue Class 9/27-9/28/17

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218771	10/5/2017	MARTIN KORAN	131.72	Reimb-Mileage-CCCERA Mtg 9/13/17/CSDA Conf 9/25-9/28/17
218613	9/21/2017	MARTIN ROSSEN	109.98	Reimb-Self Funded Vision Plan
218614	9/21/2017	MARY NELSON	230.00	Reimb-Self Funded Vision Plan
09/21/17-04	9/21/2017	MAXIM SERVICES	2,055.00	Admin Cleaning Service-9/17
09/21/17-05	9/21/2017	MAXIM SERVICES	90.18	Black 40x48 Trash Liners (2 Cases)-Admin
09/21/17-06	9/21/2017	MAXIM SERVICES	223.95	24x24 Trash Liners (2 Cases)/Multifold Towels (5 Cases)-Admn
10/04/17-15	10/5/2017	MAXIM SERVICES	50.02	Clear Liners (1 Case)-Admin Janitorial Supplies
218615	9/21/2017	MEYERS NAVE PROFESSIONAL LAW ...	132.00	Prof Svcs-General Labor & Employment Services
218705	10/4/2017	MICHAEL A SYLVIA	22,537.26	415 Limit Replacement Benefits-10/1/17
218672	9/28/2017	MICHAEL SIMAO	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
09/28/17-09	9/28/2017	MOORE MECHANICAL INC	341.00	Inspect Non-Operational A/C in South Annex Bldg-Stn 31
10/04/17-16	10/5/2017	MOORE MECHANICAL INC	294.00	New Thermostat For EMS Common Area-Admin Bldg
218616	9/21/2017	MOORE NEWTON QUALITY HARDW...	748.81	Shiplap Wood To Replace Bad Flatbed Wood-Unit 864
218772	10/5/2017	NBS	570.00	Prof Services-GEMT Cost Recovery FY 2016/17
09/14/17-12	9/14/2017	NOB HILL CLEANERS INC	176.00	Patch on Uniform Shirts (22)
10/04/17-17	10/5/2017	NOB HILL CLEANERS INC	168.00	Patch On Uniform Shirts (21)-Academy
10/04/17-18	10/5/2017	NOB HILL CLEANERS INC	16.00	Patch On Uniform Shirts (2)-Academy
10/04/17-19	10/5/2017	NOB HILL CLEANERS INC	24.00	Patch On Uniform Shirts (3)-Academy
218617	9/21/2017	NORTH BAY AIR SYSTEMS INC	95.00	Svc Call-Evaluate A/C South Annex Bldg/Faulty Circuit-Stn 31
218567	9/14/2017	OFFICE DEPOT	63.13	Office Supplies
	9/14/2017	OFFICE DEPOT	231.08	Office/Household Supplies
218618	9/21/2017	OFFICE DEPOT	74.84	Office Supplies
218673	9/28/2017	OFFICE DEPOT	50.29	Office Supplies
218674	9/28/2017	OFFICE DEPOT	280.66	Office Supplies
218675	9/28/2017	OFFICE DEPOT	151.51	Office Supplies
218676	9/28/2017	OFFICE DEPOT	22.88	Office Supplies
218859	10/13/2017	OFFICE DEPOT	178.02	Office Supplies
218860	10/13/2017	OFFICE DEPOT	2.06	Office Supplies
218568	9/14/2017	OREILLY AUTOMOTIVE INC	97.36	DEF Fluid For Ambulances-Fleet Shop
218677	9/28/2017	OREILLY AUTOMOTIVE INC	21.30	Air Filters (2)-Unit 733
	9/28/2017	OREILLY AUTOMOTIVE INC	55.81	New Front Brake Pad-Unit 322
218773	10/5/2017	OREILLY AUTOMOTIVE INC	121.85	1Qt Motor Oil (24)-Fleet Stock
	10/5/2017	OREILLY AUTOMOTIVE INC	43.28	5Qt Motor Oil (2)-Fleet Stock
	10/5/2017	OREILLY AUTOMOTIVE INC	60.60	Fuel Pump/Batteries-Unit 618 Aux Pump
218569	9/14/2017	ORKIN	102.83	Stn 31 Pest Control Service-9/6/17
218619	9/21/2017	ORKIN	76.13	New Stn 32 Pest Control Service-9/11/17
218774	10/5/2017	ORKIN	85.59	Training Center Pest Control Service-9/25/17
218775	10/5/2017	ORKIN	170.00	Stn 36 Pest Control Service-9/25/17
218861	10/13/2017	ORKIN	102.83	Stn 31 Pest Control Service-10/4/17
09/14/17-13	9/14/2017	OSBORN SPRAY SERVICE INC	75.00	Admin Pest Control Service-8/25/17

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09/14/17-14	9/14/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 30 Pest Control Service-8/31/17
09/14/17-15	9/14/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 36 Pest Control Service-8/31/17
09/14/17-16	9/14/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 33 Pest Control Service-8/25/17
09/14/17-17	9/14/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 39 Pest Control Service-8/31/17
09/14/17-18	9/14/2017	OSBORN SPRAY SERVICE INC	150.00	Stn 35 Pest Control Service-8/25/17
09/14/17-19	9/14/2017	OSBORN SPRAY SERVICE INC	75.00	Stn 31 BC Office/Dorm Pest Control Service-8/25/17
10/13/17-20	10/13/2017	OSBORN SPRAY SERVICE INC	67.00	Stn 32 Pest Control Service-10/3/17
10/13/17-21	10/13/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 30 Pest Control Service-9/27/17
10/13/17-22	10/13/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 36 Pest Control Service-9/26/17
10/13/17-23	10/13/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 39 Pest Control Service-9/27/17
10/13/17-24	10/13/2017	OSBORN SPRAY SERVICE INC	75.00	Admin Pest Control Service-9/27/17
10/13/17-25	10/13/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 33 Pest Control Service-9/25/17
10/13/17-26	10/13/2017	OSBORN SPRAY SERVICE INC	55.00	Stn 35 Pest Control Service-9/26/17
09/21/17-07	9/21/2017	PACHECO BROTHERS GARDENING L...	2,131.00	Admin/Stn 38/Stn 30/Stn 35/Stn 31 Landscape Maint-9/17
09/21/17-08	9/21/2017	PACHECO BROTHERS GARDENING L...	171.00	Repaired Broken 1-in Lateral Water Line-Stn 31 South Side
09/21/17-09	9/21/2017	PACHECO BROTHERS GARDENING L...	629.00	Repaired Broken Lateral Line b/w Fire Hydrant & S. Annex-#31
09/14/17-20	9/14/2017	PACIFIC MOUNTAIN CONTRACTORS ...	6,531.17	Progress Payment #20 Less Retainage-New Fire Station 32
09/14/17-21	9/14/2017	PACIFIC MOUNTAIN CONTRACTORS ...	240,164.39	Progress Payment #21 Retainage-New Fire Station 32
218620	9/21/2017	PETER C BENSON	7,360.00	EMS Medical Director-Consulting Services 8/17
218570	9/14/2017	PGE	1,345.63	New Stn 32 Gas/Electric Service 8/4/17-9/6/17
218621	9/21/2017	PGE	1,872.39	Stn 36 Gas/Electric Service-9/17
218776	10/5/2017	PGE	49.00	Stn 34 Signal Light-9/17
218777	10/5/2017	PGE	20,743.25	Gas/Electric Service-9/17
218862	10/13/2017	PGE	1,173.45	New Stn 32 Gas/Electric Service 9/7/17-10/5/17
218778	10/5/2017	PITNEY BOWES INC	168.87	Postage Meter Rental 7/17-9/17
218571	9/14/2017	PRIMO ESPRESSO COMPANY	55.60	Admin Coffee Supplies
218779	10/5/2017	R AND S ERECTION OF CONCORD INC	760.20	Replace Torsion Springs/Shaft-Stn 39 App Bay Door #2
10/13/17-27	10/13/2017	RAHUL MAHARAJ	1,845.00	EMD-Q Assurance Review Services (41.0 Hours)-9/17
218622	9/21/2017	REBECCA GILMAN	70.61	Reimb-Uniform Pants
09/14/17-22	9/14/2017	REPUBLIC SERVICES 210	620.72	Stn 36 Garbage Service-09/2017
09/14/17-23	9/14/2017	REPUBLIC SERVICES 210	310.33	Stn 33 Garbage Service-09/2017
09/14/17-24	9/14/2017	REPUBLIC SERVICES 210	289.72	Stn 32 Garbage Service-09/2017
09/14/17-25	9/14/2017	REPUBLIC SERVICES 210	620.72	Stn 31 Garbage Service-09/2017
09/14/17-26	9/14/2017	REPUBLIC SERVICES 210	289.72	Stn 35 Garbage Service-09/2017
09/14/17-27	9/14/2017	REPUBLIC SERVICES 210	647.94	Training Site Garbage Service-09/2017
10/13/17-28	10/13/2017	REPUBLIC SERVICES 210	518.32	New Stn 32 Garbage Service-8/9/17-9/30/17
10/13/17-29	10/13/2017	REPUBLIC SERVICES 210	620.72	Stn 36 Garbage Service-10/2017
10/13/17-30	10/13/2017	REPUBLIC SERVICES 210	310.33	Stn 33 Garbage Service-10/2017
10/13/17-31	10/13/2017	REPUBLIC SERVICES 210	289.72	Stn 32 Garbage Service-10/2017
10/13/17-32	10/13/2017	REPUBLIC SERVICES 210	620.72	Stn 31 Garbage Service-10/2017

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10/13/17-33	10/13/2017	REPUBLIC SERVICES 210	289.72	Stn 35 Garbage Service-10/2017
10/13/17-34	10/13/2017	REPUBLIC SERVICES 210	647.94	Training Site Garbage Service-10/2017
10/13/17-35	10/13/2017	REPUBLIC SERVICES 210	289.72	New Stn 32 Garbage Service-10/2017
09/28/17-10	9/28/2017	RESPONSIVE COMMUNICATION SER...	286.44	Bendix King Wildland Radio Repairs (3)
218572	9/14/2017	RESPONSIVE COMMUNICATION SER...	96.07	Kenwood TK790 Cable-New Command Vehicle
	9/14/2017	RESPONSIVE COMMUNICATION SER...	273.24	Kenwood TK790 Intercom Repairs-BS31
218863	10/13/2017	RICHARD A LEVY MD	1,453.00	Pre-Employment Physical-FF/PM
218706	10/4/2017	RICHARD PROBERT	22,140.91	415 Limit Replacement Benefits-10/1/17
218780	10/5/2017	ROBERT SCOTT FULWOOD	8,736.62	ADPP Payment Less Dental/Vision/Life/EAP 9/1-9/30/17
218573	9/14/2017	SAN MATEO REGIONAL NETWORK I...	415.00	FireDispatch.com CAD Interface/Radio Audio Streaming
218623	9/21/2017	SCOTT CARRILLO	85.00	Reimb-Self Funded Vision Plan
218574	9/14/2017	SCOTT SAUVE	625.00	Reimb-Rescue Systems II Class
218678	9/28/2017	SCOTT SAUVE	805.36	Reimb-Lodging/Meals/Mileage-Rope Rescue Tech 6/5-6/11/17
218864	10/13/2017	SCOTT SAUVE	300.00	Reimb-ACLS Recertification
218781	10/5/2017	SCOTTS PPE RECON INC	415.09	Inspection/Repair of Turnout Gear-Aug-Sep 2017
218865	10/13/2017	SCOTTS PPE RECON INC	1,876.88	Extractor Mini Pump Installation/Programming-Stn 31,32,36
218624	9/21/2017	SERTA SIMMONS BEDDING LLC	1,954.16	Mattresses/Boxsprings/Bed Frames (6)-New Stn 32
218679	9/28/2017	SHARON HARTSFIELD	230.00	Reimb-Self Funded Vision Plan
218680	9/28/2017	SHAWN RICHARDSON	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
218681	9/28/2017	SHIRLEY J LOWES	110.69	Ambulance Refund
218575	9/14/2017	SIERRA WIRELESS AMERICA INC	1,000.00	Frontline Ambulance Modem Annual Support (5)
218866	10/13/2017	SILVERADO AVIONICS, INC.	1,086.07	BK Radio Cloning/Programming Cables-CS131
218682	9/28/2017	SMILE BUSINESS PRODUCTS INC	300.66	Training Copier Annual Contract-8/1/17-8/31/17
218683	9/28/2017	SPRINT	707.45	T1 Port Access Bundle-9/18/17
218867	10/13/2017	SPRINT	1,640.01	Mobile Data Wireless Access Fee 8/26/17-9/25/17
218684	9/28/2017	SQUIRE TECH SOLUTIONS LLC	3,000.00	CS131 Annual Satellite Communication Svcs 9/17/17-9/16/18
218685	9/28/2017	SQUIRE TECH SOLUTIONS LLC	700.00	2 Additional VoIP Phone Lines w/ Activation
218686	9/28/2017	SQUIRE TECH SOLUTIONS LLC	490.00	Upgraded VoIP Router
218687	9/28/2017	STAPLES CREDIT PLAN	22.72	2-Divider Filing Folders
	9/28/2017	STAPLES CREDIT PLAN	11.90	8-Ft Extension Cord
218576	9/14/2017	STRYKER SALES CORP	1,860.00	Installation for Upgrade Kit (6)
218868	10/13/2017	STRYKER SALES CORP	246.09	Parts For Gurney Installation-Unit 700
218688	9/28/2017	SUN LIFE FINANCIAL	26,577.02	Dental Insurance-10/17
218689	9/28/2017	SUN LIFE FINANCIAL	16,444.33	Dental Insurance-Retirees 10/17
218577	9/14/2017	SUPERIOR AUTO PARTS WAREHOUSE	151.12	42M AC Delco Battery-Fleet Shop
	9/14/2017	SUPERIOR AUTO PARTS WAREHOUSE	58.36	Antifreeze (3)-Fleet Shop
	9/14/2017	SUPERIOR AUTO PARTS WAREHOUSE	20.43	New Gas Can-Stn 37
218782	10/5/2017	SUPERIOR AUTO PARTS WAREHOUSE	64.90	Filters/Fuel Conditioner-Unit 628
218783	10/5/2017	SUPERIOR AUTO PARTS WAREHOUSE	34.08	Chevy Tahoe Headlights (4)-Mechanic Shop
218784	10/5/2017	SUPERIOR AUTO PARTS WAREHOUSE	21.65	Bulbs/Tire Cleaning Supplies-Stn 33 Stock

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218785	10/5/2017	SUPERIOR AUTO PARTS WAREHOUSE	21.15	Tire Shine Spray-Stn 30 Stock
218786	10/5/2017	SUPERIOR AUTO PARTS WAREHOUSE	210.43	931MF Battery/1131MF Battery/Battery Core-Unit 322
218787	10/5/2017	SUPERIOR AUTO PARTS WAREHOUSE	27.17	Trans Filter-Mechanic Shop
218625	9/21/2017	SUPPLYWORKS	370.37	Janitorial Supplies-New Stn 32
	9/21/2017	SUPPLYWORKS	221.14	Kitchen Supplies
218788	10/5/2017	SUPPLYWORKS	3,019.74	Household Supplies
218690	9/28/2017	SUSAN SUTTER	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
218691	9/28/2017	TAWAN UDTAMADILOK	130.00	HeartSafe Instructor-Pine Valley Middle School 9/18/17
218626	9/21/2017	TAYLOR WESTEREN	200.00	Reimb-Paramedic Recertification
218627	9/21/2017	TED COGGIOLA	164.00	Reimb-Self Funded Vision Plan
218628	9/21/2017	THE HARTFORD PRIORITY ACCOUNTS	1,755.00	Life/AD&D Insurance-9/17
218869	10/13/2017	THE HARTFORD PRIORITY ACCOUNTS	1,817.40	Life/AD&D Insurance-10/17
218789	10/5/2017	THOMAS G MCKENZIE	9.00	Reimb-Parking-Rescue Training 9/28/17
218790	10/5/2017	TIFCO INDUSTRIES INC	77.96	Misc. Fleet Shop Supplies
218791	10/5/2017	TODD THOMAS	200.00	Reimb-Paramedic Recertification
218692	9/28/2017	TRICARE FOR LIFE	114.91	Ambulance Refund
09/14/17-28	9/14/2017	TRILLIUM CNG	22.90	Natural Gas-Unit 303-Aug 2017
10/04/17-20	10/5/2017	TRILLIUM CNG	10.19	Natural Gas-Unit 303-Sep 2017
218578	9/14/2017	U S FIRECOM	2,849.30	Minitor Radio Pager/Parts/Warranties-Stn 37 Volunteers
218629	9/21/2017	UNITED PARCEL SERVICE	31.67	Delivery Charges-9/16/17
	9/21/2017	UNITED PARCEL SERVICE	70.24	Delivery Charges-9/9/17
218693	9/28/2017	UNITED PARCEL SERVICE	105.72	Delivery Charges-9/23/17
218792	10/5/2017	UNITED PARCEL SERVICE	19.59	Delivery Charges-9/30/17
218870	10/13/2017	UNITED PARCEL SERVICE	55.60	Delivery Charges-10/7/17
BS 08/17-1	9/21/2017	US BANK	797.01	Misc. Parts-Antique Engine Restoration Project
BS 08/17-2	9/21/2017	US BANK	182.10	Lunch-Probationary Testing
BW 08/17	9/21/2017	US BANK	262.03	Misc. Engine Painting Supplies
CH 08/17	9/21/2017	US BANK	166.04	Meals-Strike Team Crew
DB 08/17	9/21/2017	US BANK	45.00	Constant Contact-CERT Renewal Email System
DF 08/17-1	9/21/2017	US BANK	188.78	Gas Dryer Repairs/New Gas Valve Coil Assembly-Stn 34
DF 08/17-2	9/21/2017	US BANK	35.00	Broken Old Tables/Chairs Dump Disposal Fee
DK 08/17-1	9/21/2017	US BANK	1,682.40	Deposit-Skylight Shade Covers-Plan Examiners Area
DK 08/17-2	9/21/2017	US BANK	2,182.87	Moving Company-New Stn 32
DK 08/17-3	9/21/2017	US BANK	213.84	Shredding Service-Admin
DMc 08/17-1	9/21/2017	US BANK	129.89	Rear Truck Latching Cooler
DMc 08/17-2	9/21/2017	US BANK	165.00	Incident Response Pocket Guides (40)-Reserves
DMc 08/17-3	9/21/2017	US BANK	21.05	Touch-Up Paint-Unit 350
DMc 08/17-4	9/21/2017	US BANK	50.46	Oil Change/17 Point Inspection-Unit 350
DMc 08/17-5	9/21/2017	US BANK	62.82	Fuel-Unit 350
DMc 08/17-6	9/21/2017	US BANK	31.90	Coffee For Meeting

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DMc 08/17-7	9/21/2017	US BANK	125.12	Food-2 Companies on Demo
DP 08/17-1	9/21/2017	US BANK	138.93	Food-New Stn 32 Opening
DP 08/17-2	9/21/2017	US BANK	99.00	EMD Recertification Training-D.Taylor
DV 08/17-1	9/21/2017	US BANK	60.00	NorCal Membership-Vanek
DV 08/17-2	9/21/2017	US BANK	8.99	Refreshments-HeartSafe Meeting
DV 08/17-3	9/21/2017	US BANK	129.48	Misc. HeartSafe Supplies
EMS 08/22/17	9/21/2017	US BANK	11,095.46	EMS Supplies-CD-17/18-015
ES 08/17	9/21/2017	US BANK	873.91	Misc. Supplies-Strike Team Cache
FD 08/17	9/21/2017	US BANK	1,275.76	Vehicle Cleaning-FLSD/Fleet/DC
Fleet 08/22/17	9/21/2017	US BANK	12,891.63	Fleet Supplies-CD-17/18-015
JA 08/17	9/21/2017	US BANK	202.73	Misc. Firefighting Supplies
JD 08/17	9/21/2017	US BANK	319.96	2017-1 Academy Food Supplies
JM 08/17-1	9/21/2017	US BANK	275.00	12-Lead Interpretation Guides-Academy
JM 08/17-2	9/21/2017	US BANK	373.99	PCR Training Materials-EMS Committee
JM 08/17-3	9/21/2017	US BANK	58.46	Binders-PCR Training Materials
JS 08/17	9/21/2017	US BANK	322.80	Name Tags (228)-Personnel Accountability
JV 08/17	9/21/2017	US BANK	773.73	Wildland PPE Pants-Viera
LP 08/17-1	9/21/2017	US BANK	1,256.02	Fitness Equipment
LP 08/17-2	9/21/2017	US BANK	43.48	Telestaff Lunch Meeting
MK 08/17-1	9/21/2017	US BANK	119.60	District Coffee Supplies-July 2017
MK 08/17-2	9/21/2017	US BANK	328.00	MIP E-Req Module Additional Licenses
MK 08/17-3	9/21/2017	US BANK	872.91	Budget Printing Fee
NK 08/17-1	9/21/2017	US BANK	1.07	Photo-Employee Picture Board
NK 08/17-2	9/21/2017	US BANK	85.67	Food/Refreshments-Dispatcher Recruitment 7/26/17
NK 08/17-3	9/21/2017	US BANK	280.42	Food-FF Recruitment Academy Orientation
NK 08/17-4	9/21/2017	US BANK	56.98	Airfare-CSDA Board Clerk Conf-Korthamar 10/22-10/24/17
NK 08/17-5	9/21/2017	US BANK	575.00	CSDA Board Clerk Conf Reg Fee-Korthamar 10/22-10/24/17
NK 08/17-6	9/21/2017	US BANK	95.00	Conservation Job Posting-GIS Recruitment 8/15/17
NK 08/17-7	9/21/2017	US BANK	70.00	Disability Accomodations Webinar Fee-9/13/17
RN 08/17	9/21/2017	US BANK	108.42	Heater Control Valves-Unit 706
RW 08/17-1	9/21/2017	US BANK	22.51	Surge Protector-Evitt's Monitor
RW 08/17-2	9/21/2017	US BANK	1,392.00	Bluebeam 2017 Plan Review Software 4 Licenses Annual Maint.
SB 08/17-1	9/21/2017	US BANK	575.00	CSDA Board Clerk Conf Reg Fee-Brooks 10/22-10/24/17
SB 08/17-2	9/21/2017	US BANK	1,671.96	Grills (2)/BBQ Pellets/Grill Brush-New Stn 32
SB 08/17-3	9/21/2017	US BANK	192.96	Airfare-CSDA Board Clerk Conf-Brooks 10/22-10/24/17
SB 08/17-4	9/21/2017	US BANK	138.60	Legal Notice-Board Member Compensation Increase
SB 08/17-5	9/21/2017	US BANK	207.75	Books-Management Team
SB 08/17-6	9/21/2017	US BANK	17.56	Refreshments-8/23/17 Board Meeting
SC 08/17-1	9/21/2017	US BANK	183.65	Toner (1)-Brooks
SC 08/17-10	9/21/2017	US BANK	97.87	Toner (1)-HR

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SC 08/17-11	9/21/2017	US BANK	17.32	iPhone Screen Protectors (2)-Meyer/Phares
SC 08/17-12	9/21/2017	US BANK	2,245.00	VMWare Training Fee-Duncan
SC 08/17-13	9/21/2017	US BANK	23.32	Converter Cable-Comm Center
SC 08/17-2	9/21/2017	US BANK	666.85	Toners (4)-Dispatch
SC 08/17-3	9/21/2017	US BANK	69.98	iPhone Vehicle Mount (1)-Meyer
SC 08/17-4	9/21/2017	US BANK	1,378.17	Toners (9)-BC/Station Stock
SC 08/17-5	9/21/2017	US BANK	18.39	Card Stock Paper-Radio Programming Project
SC 08/17-6	9/21/2017	US BANK	352.27	iPhone Repair Fee-Meyer
SC 08/17-7	9/21/2017	US BANK	79.98	Kiosk Software For Wall Map Tablets (2)-Stn 32
SC 08/17-8	9/21/2017	US BANK	21.60	Can of Compressed Gas (4)-IT
SC 08/17-9	9/21/2017	US BANK	270.43	iPhone Battery Case/iPhone Wireless Chargers-Meyer
TA 08/17-1	9/21/2017	US BANK	169.34	Strike Team Fuel
TA 08/17-2	9/21/2017	US BANK	518.36	Strike Team Lodging
TA 08/17-3	9/21/2017	US BANK	79.96	Strike Team Misc. Supplies
TA 08/17-4	9/21/2017	US BANK	1,278.06	Strike Team Rental Car Fee
TW 08/17-1	9/21/2017	US BANK	97.08	Gloves-HazMat PPE
TW 08/17-2	9/21/2017	US BANK	459.20	Hi-Density Foam Roller/Massager-Wellness Fitness
TW 08/17-3	9/21/2017	US BANK	109.81	Misc. Household Supplies
218630	9/21/2017	US BANK EQUIPMENT FINANCE	1,098.96	Admin Ricoh Copiers Lease (2) 9/1/17-10/1/17
218871	10/13/2017	US HEALTHWORKS MEDICAL GROUP...	345.00	Wellness Fitness Labwork-2017
218872	10/13/2017	US HEALTHWORKS MEDICAL GROUP...	831.04	Pre-Employment Physicals-FF/PM Sep 2017
218873	10/13/2017	US HEALTHWORKS MEDICAL GROUP...	1,393.12	Pre-Employment Physicals-FF/PM Sep 2017
218874	10/13/2017	US HEALTHWORKS MEDICAL GROUP...	942.08	Pre-Employment Physicals-FF/PM Sep 2017
218875	10/13/2017	US HEALTHWORKS MEDICAL GROUP...	5,162.08	Pre-Employment Physicals-FF/PM Sep 2017
218694	9/28/2017	VALLEJO FIRE EXTINGUISHER INC	376.18	Hydrostatic Test (19)/Air Cylinder O-Ring (19)/Delivery Fee
218695	9/28/2017	VALLEY PLUMBING HOME CTR INC	728.99	Install New ADA Compliant Toilet Access From Comm Center
218793	10/5/2017	VALLEY PLUMBING HOME CTR INC	2,184.00	Install Ice Machine/Cabinetry/Dryer Vent Reconfigure-Stn 39
218794	10/5/2017	VAVRINEK TRINE DAY AND CO LLP	7,600.00	Interim Audit Services-August 2017
218579	9/14/2017	VERIZON WIRELESS	740.62	Cell Phone Charges 8/4/17-9/3/17
218876	10/13/2017	VERIZON WIRELESS	196.82	Physio-Control Heart Monitor Modems 8/24/17-9/23/17
218580	9/14/2017	VICKIE CALLAHAN	3,561.73	Shirts (56)/Sweatshirts (48)-CERT Instructors/Leaders
218795	10/5/2017	VICKIE CALLAHAN	2,131.05	Polo Shirts/Jacket-Dispatch Uniforms
218877	10/13/2017	VICKIE CALLAHAN	123.85	Jacket-Benson/Polo Shirt-Stark
218631	9/21/2017	VILCIA RODRIGUEZ	5,370.00	Human Resources Support (89.5 Hrs)-08/2017
218796	10/5/2017	VILCIA RODRIGUEZ	4,320.00	Human Resources Support (72.0 Hrs)-09/2017
218797	10/5/2017	VISION SERVICE PLAN	5,065.74	Vision Insurance-10/17
218798	10/5/2017	VISION SERVICE PLAN	3,783.67	Vision Insurance-Retirees 10/17
218696	9/28/2017	WASTE MANAGEMENT OF ALAMED...	172.83	Stn 38 Garbage Recycling Service-9/17
218697	9/28/2017	WASTE MANAGEMENT OF ALAMED...	86.88	Stn 34 Garbage Recycling Service-9/17
218698	9/28/2017	WASTE MANAGEMENT OF ALAMED...	210.59	Stn 30 Garbage Recycling Service-9/17

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 9/9/2017 Through 10/15/2017

<u>Check Number</u>	<u>Check Date</u>	<u>Payee</u>	<u>Check Amount</u>	<u>Transaction Description</u>
218699	9/28/2017	WASTE MANAGEMENT OF ALAMED...	86.88	Stn 39 Garbage Recycling Service-9/17
218581	9/14/2017	WATTCO	3,183.25	Install Rear Window TA/Decals-New FLSD Ford Escape #359
218700	9/28/2017	WATTCO	2,132.19	Remove Equipment To Transfer To New Built Vehicles-Unit 302
218701	9/28/2017	WATTCO	1,185.34	Self-Contained Emitter w/ Black/Gray Lighthouse Paint-#302
218702	9/28/2017	WATTCO	312.33	Black Plastic Speaker/Mounting Kit-Unit 352
218799	10/5/2017	WATTCO	3,183.25	Install Traffic Advisor/Charger/Decals-New FLSD Ford Escape
09/21/17-10	9/21/2017	WESTERN MACHINERY ELECTRIC INC	1,110.24	Quarterly Generator Inspection (A,B,D,E)-Admin
09/21/17-11	9/21/2017	WESTERN MACHINERY ELECTRIC INC	1,062.56	Quarterly Generator Inspection (A,B,D,E)-Stn 34
09/21/17-12	9/21/2017	WESTERN MACHINERY ELECTRIC INC	974.37	Quarterly Generator Inspection (A,B,D,E)-Stn 30
09/21/17-13	9/21/2017	WESTERN MACHINERY ELECTRIC INC	979.42	Quarterly Generator Inspection (A,B,D,E)-Stn 39
09/21/17-14	9/21/2017	WESTERN MACHINERY ELECTRIC INC	961.73	Quarterly Generator Inspection (A,B,D,E)-Stn 32
09/21/17-15	9/21/2017	WESTERN MACHINERY ELECTRIC INC	1,187.43	Quarterly Generator Inspection (A,B,D,E)-Stn 36
09/21/17-16	9/21/2017	WESTERN MACHINERY ELECTRIC INC	952.02	Quarterly Generator Inspection (A,B,D)-Stn 33
09/21/17-17	9/21/2017	WESTERN MACHINERY ELECTRIC INC	967.50	Quarterly Generator Inspection (A,B,D,E)-Stn 35
09/21/17-18	9/21/2017	WESTERN MACHINERY ELECTRIC INC	1,068.66	Quarterly Generator Inspection (A,B,D,E)-Stn 31
09/28/17-11	9/28/2017	WESTERN MACHINERY ELECTRIC INC	285.00	Inspect Gen-Traker Rain Cap/Recommendation-Stn 38
10/04/17-21	10/5/2017	WESTERN MACHINERY ELECTRIC INC	6,847.29	Inspect ATS Generator Not Transferring Power-Stn 33
10/04/17-22	10/5/2017	WESTERN MACHINERY ELECTRIC INC	2,394.34	Install Cellular GenTracker Monitoring Board-Stn 32
10/04/17-23	10/5/2017	WILLIAM D ROSS ESQ	6,170.17	Legal Services-General Matters 9/17
10/04/17-24	10/5/2017	WILLIAM D ROSS ESQ	9,807.54	Legal Services-Personnel Matters 9/17
10/04/17-25	10/5/2017	WILLIAM D ROSS ESQ	7,425.00	Legal Services-General/EMS 9/17
218878	10/13/2017	WILLIAM LINNE	775.32	Prof Services-Telestaff Assistance 8/31,9/27,9/28
218879	10/13/2017	WILLIAM LINNE	375.32	Prof Services-Telestaff Assistance 9/29/17
218880	10/13/2017	WILLIAM LINNE	642.32	Prof Services-Telestaff Assistance 10/10/17
09/28/17-12	9/28/2017	WITTMAN ENTERPRISES LLC	15,540.88	Ambulance Collection Fees-8/17
10/13/17-36	10/13/2017	WITTMAN ENTERPRISES LLC	<u>16,867.51</u>	Ambulance Collection Fees-9/17
Report Total			<u><u>2,675,159.30</u></u>	

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 9/9/2017 Through 10/15/2017

<u>Check Number</u>	<u>Check Date</u>	<u>Payee</u>	<u>Check Amount</u>	<u>Transaction Description</u>	<u>GL Code</u>
1-53634	9/21/2017	SEEVER AND SONS TIRE	2,116.22	New Tires (2)-Unit 528	1125
156140	9/21/2017	ACE AUTO REPAIR AND TI...	79.47	Preventative Maint/Oil/Filter Change/Rotate Tires-Unit 344	1125
156458	9/21/2017	ACE AUTO REPAIR AND TI...	265.00	Diagnose Check Engine Warning Light-Unit 702	1125
156557	9/21/2017	ACE AUTO REPAIR AND TI...	387.17	Master Cylinder-Unit 706	1125
156831	9/21/2017	ACE AUTO REPAIR AND TI...	279.42	Possible Accident Damage Inspection-Unit 704	1125
157344	9/21/2017	ACE AUTO REPAIR AND TI...	288.77	Prevent Maint/Oil/Filter Change/Rotate Tire/New Battery-#342	1125
157485	9/21/2017	HI TECH EMERGENCY VEH...	134.91	Seal Switch Kit-Unit 606	1125
157513	9/21/2017	HI TECH EMERGENCY VEH...	211.28	1.5-in Seal Kit-Unit 527	1125
157679	9/21/2017	HI TECH EMERGENCY VEH...	681.85	Solenoid Pump Repairs-Unit 607	1125
157796	9/21/2017	HI TECH EMERGENCY VEH...	1,017.42	Vanner Charger Repairs-Unit 706	1125
157922.1	9/21/2017	HI TECH EMERGENCY VEH...	94.95	Flush Lift/Turn Latch-Fleet Shop	1125
157942	9/21/2017	HI TECH EMERGENCY VEH...	4,498.70	A/C Repairs/Cab Lift Cylinder Replacement-Unit 500	1125
2475169	9/21/2017	ZOLL MEDICAL CORPORAT...	735.00	LifeBand 3 Pack (2)	1125
2491394	9/21/2017	ZOLL MEDICAL CORPORAT...	735.00	LifeBand 3 Pack (2)	1125
2504513	9/21/2017	ZOLL MEDICAL CORPORAT...	735.00	LifeBand 3 Pack (2)	1125
301615	9/21/2017	FUTURE FORD LINCOLN O...	1,847.43	Replaced Catalytic Converter/Rear Suspension-Unit 701	1125
303917	9/21/2017	FUTURE FORD LINCOLN O...	584.04	Service New Starter ABS Work Done Under Warranty-Unit 702	1125
304357	9/21/2017	FUTURE FORD LINCOLN O...	405.00	Repair Electrical Short-Unit 702	1125
62135803-CM	9/21/2017	BOUNDTREE MEDICAL LLC	(989.20)	Credit-Pharmaceutical Supplies	1125
62160796	9/21/2017	BOUNDTREE MEDICAL LLC	172.56	Stainless Steel Stethoscope (6)	1125
62167302	9/21/2017	BOUNDTREE MEDICAL LLC	489.02	Pharmaceutical Supplies	1125
62167303	9/21/2017	BOUNDTREE MEDICAL LLC	2,881.48	Medical Supplies	1125
62172139	9/21/2017	BOUNDTREE MEDICAL LLC	1,621.68	Pharmaceutical Supplies	1125
62172594	9/21/2017	BOUNDTREE MEDICAL LLC	59.90	Pharmaceutical Supplies	1125
62174091	9/21/2017	BOUNDTREE MEDICAL LLC	1,704.50	Medical Supplies	1125
62174092	9/21/2017	BOUNDTREE MEDICAL LLC	343.67	Stretcher w/ Case (2)/Ring Cutter (3)	1125
62174129	9/21/2017	BOUNDTREE MEDICAL LLC	3,058.10	Medical Supplies	1125
62174844	9/21/2017	BOUNDTREE MEDICAL LLC	18.90	Pharmaceutical Supplies	1125
70251248	9/21/2017	BOUNDTREE MEDICAL LLC	(219.04)	Credit-Medical Supplies Return	1125
70251250	9/21/2017	BOUNDTREE MEDICAL LLC	(127.90)	Credit-Medical Equipment Return	1125
70251251	9/21/2017	BOUNDTREE MEDICAL LLC	(123.21)	Credit-Medical Supplies Return	1125
Report Total			<u>23,987.09</u>		

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
Minutes – September 19, 2017**

Board of Directors Regular Board Meeting

MISSION STATEMENT

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion.

Location: 1500 Bollinger Canyon Road
Administrative Building-Boardroom
San Ramon, CA 94583

Board Members Present: Board President Parker, Directors Kerr and Stamey

Board Members Absent: Director Campbell

Staff Present: Fire Chief Meyer, Financial Consultant Campo, Deputy Chief Phares, Deputy Chief Krause, Controller Koran, Director of Human Resources Korthamar Wong, Director of Emergency Communications Pangelinan, Technology Systems Manager Call, EMS Battalion Chief Duggan, FLS Manager Drayton, Executive Assistant Brooks and District Counsel Ross.

1. CALL TO ORDER

President Parker chaired the meeting and called for order at 1:00 p.m.

2. PLEDGE OF ALLEGIANCE

Former Director Shawn Stark led the Pledge of Allegiance.

3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

3.1 Discussion and approval of Personnel Committee's recommendation to fill the vacancy created by the resignation of Director Shawn Stark; followed by the Administration of Oath of Office for new Board Member.

Director Stamey provided the background of the Personnel Committee meeting, stating that there were four exceptional candidates to replace Director Stark. The Personnel Committee recommended appointing Dominique Yancey to the Board of Directors. Motion by Director Kerr, seconded by Director Stamey to appoint Dominique Yancey to the Board. Motion was approved by roll call vote, with Director Campbell absent. Chief Meyer welcomed Director Yancey to the District and presented her with a District pin, providing her background to those present. Human Resources Director/Deputy District Clerk Korthamar Wong administered the Oath of Office to Director Yancey. Director Yancey spoke stating how proud she is to be appointed to the Board of Directors and introduced her family.

4. PUBLIC COMMENTS

Don Reid addressed the Board regarding ambulance fees, stating that they should be increased. The Board thanked Mr. Reid for his comments.

5. CONSENT CALENDAR

Director Yancey asked that item 5.2 be pulled at this time.

Motion by Director Stamey to approve Consent Items No. 5.1, 5.3, 5.4 and 5.5. Motion seconded by Director Kerr. Director Stamey questioned the large utility expense at Station 35 and asked that staff look into these high utility charges. Deputy Chief Krause addressed this issue. Motion carried.

At this time Director Stamey moved to approve Consent Item 5.2. Director Kerr seconded the motion. Director Yancey abstained. Motion carried.

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

6.1 Proclamation in Recognition of Fire Prevention Week, October 8-14, 2017.

President Parker read a summary of the proclamation. Motion by Director Stamey proclaiming Fire Prevention Week October 8-14, 2017. Motion seconded by Director Kerr. Motion carried.

6.2 Recognition of Retiring Chaplain Jim Hoekenga.

Chief Meyer introduced Chaplain Jim Hoekenga providing the background of his many years of service to the District and presented him with a retirement award. Chief Meyer then introduced Nick Vleisides who would be taking Chaplain Hoekengas place. Chaplain Vleisides thanked Chaplain Hoekenga for all he has done for the District. Chaplain Hoekenga said a few words and thanked the Board and staff for all they have done for him.

Chief Meyer thanked HR Generalist Martin for her help with putting together the recognition awards and refreshments for Chaplain Hoekenga.

6.3 Recognition of Former Board Director Shawn Stark.

Chief Meyer introduced former Director Shawn Stark, presenting him with a plaque and thanking him for his service and leadership to the District while he served on the Board. Former Director Stark thanked the Board and staff.

At this time in the meeting, the Board took a 10-minute recess.

The meeting resumed at 2:00 p.m.

7. OLD BUSINESS

7.1 Discussion and possible approval of extension agreement with Innovative Claims Solutions for two years and authorization to pay \$108,443 for managing the District's workers' compensation claims. Funds are allocated in the Annual Operating Budget for Fiscal Year 2017/18.

Chief Meyer provided the background of this item, stating that he had a meeting with representatives from ICS and that staff was seeking approval for a two-year contract in the

amount of \$100,287. Motion by Director Stamey to approve the agreement with ICS for a two year contract in the amount of \$100,287. Director Kerr seconded the motion. Motion carried.

- 7.2 Discussion and possible approval for staff to develop a contract with HGAC Buy consortium for the purchase and delivery of five (5) Road Rescue ambulances for a total cost not to exceed \$1,698,750. Funding for the purchase is available through the Capital Improvement Program.

Deputy Chief Krause provided the background of this item. Chief Meyer discussed the weight of the units and stated that funding is available in the Capital Improvement Program for this purchase. Director Yancey stated that the staff report was clear and precise. Chief Meyer thanked Deputy Chief Krause and Fire and Life Safety Manager Drayton on their work on doing the research for obtaining these ambulances. Motion by Director Stamey to purchase five Road Rescue ambulances for a total cost not to exceed \$1,698,750. Director Kerr seconded the motion. Motion carried.

8. NEW BUSINESS

None.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

The Board discussed the letter in correspondence regarding the amputation and complimented staff on a job well done.

10. MONTHLY ACTIVITY REPORTS

- 10.1 Operations Division-Deputy Chief, Lon Phares
Operations Report of monthly activities

Deputy Chief Phares reviewed his board report stating that out of County mutual aid has tripled in the past few months, and that the Engineer's written test had just taken place.

- 10.2 EMS – Battalion Chief, John Duggan
EMS Report of monthly activities.

EMS Battalion Chief Duggan reviewed his board report informing the Board that there would be a ceremony recognizing the ten-year-old who saved his father from drowning, at the City of San Ramon Council Chamber on the evening of October 10th.

- 10.3 Logistics – Deputy Chief, Derek Krause
Logistics Report of monthly activities.

Deputy Chief Krause highlighted the involvement of the Apparatus Committee and research they had worked on for procurement of the new ambulances. Chief Krause also stated the lighting issue has been addressed at new Station 32.

- 10.4 Fire and Life Safety Division – Deputy Chief, Derek Krause
Fire and Life Safety Report of monthly activities.

Deputy Chief Krause provided the Fire and Life Safety Division report stating that Eplan reviews are still going strong and that staff has been busy with Public Education activities and have finalized the Exterior Hazard Abatement program for the year.

- 10.5 Communications Division – Director of Emergency Communications, Denise Pangelinan
Communications Report of monthly activities.

Director of Emergency Communications Pangelinan reported that recruitment is underway for a Dispatch Supervisor and that the Smart 911 software has been upgraded.

- 10.6 Human Resources Division – Human Resources Director Natalie Korthamar Wong
Human Resources Report of monthly activities.

Human Resources Director Korthamar Wong stated that Human Resources has been extremely busy with recruitments and that she and Chief Meyer had met with ICS regarding the District's workers' compensation claims and the upcoming contract with them.

- 10.7 Finance Division – Financial Consultant, Ken Campo and Controller, Martin Koran
Monthly Finance Report of monthly activities.

Financial Consultant Campo presented a slide presentation of the financial reports for July, and that August and September financials would be brought to the Board in October. Staff has been working with the auditors and preparing the CAFR.

- 10.8 Fire Chief – Fire Chief, Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings and other District related activities.

Chief Meyer informed the Board that a tour and breakfast was held for our retirees and the Rotary Club hosted a lunch at new Station 32. Chief Meyer also stated that the encroachment permit had been received for the pedestrian bridge at new Station 32. Director Stamey asked if a date had been set for the Grand Opening of new Station 32 and Chief Meyer stated that staff would contact all board members to come up with a date in late October.

11. GOOD OF THE ORDER

- 11.1 Selection of Board Director to fill the openings on the EMS and Personnel Committee left vacated by the resignation of Director Stark.

Director Yancey was assigned to the EMS and Personnel subcommittees due to the resignation of Director Stark.

Director Yancey thanked the Board and staff for their warm welcome of her to the Board.

Director Kerr stated that he attended a Streets Smarts meeting discussing receiving a grant for young drivers.

Director Stamey stated that he attended a Redevelopment Oversight Committee meeting regarding the former Mudd's property discussing the purchase of the land.

12. CLOSED SESSION

- 12.1 Possible exposure to litigation (3 matters) pursuant to Government Code Section 54956.9(d)(2). Facts and circumstances that might result in litigation need not be disclosed.

13. RETURN TO OPEN SESSION

Regular session ended: 3:04 p.m.
Closed session began: 3:14 p.m.
Closed session ended: 4:12 p.m.
Regular session opened: 4:12 p.m.

14. REPORT UPON RETURN FROM CLOSED SESSION (IF APPLICABLE)

15. ADJOURNMENT

The meeting was adjourned by President Parker at 4:15 p.m.

Prepared by: _____
Susan F. Brooks
Executive Assistant

Approved by: _____
Don Parker, Board President

William D. Ross
Karin A. Briggs
David Schwarz

Kypros G. Hostetter
Of Counsel

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Los Angeles Office:

11420 Santa Monica Blvd
#25532
Los Angeles, CA 90025

File No: 45/3

September 29, 2017

VIA ELECTRONIC TRANSMISSION

sbrooks@srvfire.ca.gov

The Honorable Don Parker, President
and Members of the District Board of Directors
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, California 94583

Re: Report Upon Return From Closed Sessions; District Board of Directors,
Regular Meeting, September 19, 2017

Dear President Parker and Members of the District Board:

This communication sets forth reportable action, if any, of the Board of Directors (“Board”) of the San Ramon Valley Fire Protection District (“District”) consistent with provisions of the Ralph M. Brown Open Meeting Act (Government Code section 54950 *et seq.*), resulting from the Closed Session of the September 19, 2017 Regular District Board Meeting.

The Open Session convened at 1:00 p.m. to address matters agendized for Board consideration. The Open Session concluded at 3:04 p.m. and your Board adjourned into Closed Session at 3:14 p.m.

There was one item agendized for Closed Session consideration:

12.1 Possible exposure to litigation (3 matters) pursuant to Government Code Section 54956.9(d)(2). Facts and circumstances that might result in litigation need not be disclosed.

The Closed Session concluded at 4:12 p.m. with the indication that a written Report Upon Return from Closed Session would be prepared consistent with the provisions of Government Code section 54957.1 for the matters agendized for Closed Session consideration.

With respect to two of the matters considered under Agenda Item No. 12.1, there was no reportable action under the common law attorney-client privilege and that provided by

The Honorable Don Parker, President
and Members of the District Board of Directors
San Ramon Valley Fire Protection District
September 29, 2017
Page 2


Government Code section 54956.9(d)(2).

With respect to the third matter considered under Agenda Item No. 12.1, there was reportable action in the form of direction to Staff and retained consultants to proceed to establish and confirm the District's right to provide emergency medical transport consistent with the provisions of Health and Safety Code section 1797.201 and/or section 1797.224 including, but not limited to, actions before the County of Contra Costa ("County") Board of Supervisors as well as before the County Local Emergency Medical Services Authority ("LEMSA") to acknowledge that authorization. Further, if the District's right to provide emergency medical transport is confirmed by the County and/or LEMSA, staff was directed to indicate that the District would indemnify and defend these agencies from litigation challenging those actions. If on the other hand, the District's right to provide emergency medical transport is not confirmed by the County and/or LEMSA, then direction was given to initiate litigation to confirm and establish the District's right to provide emergency medical transport services.

This communication should be added to the Agenda for review under the Consent Calendar of your next Regular or Special Meeting.

If there are any questions concerning its content, it may be taken off the Consent Calendar at that time or our office may be contacted in the interim.

Very truly yours,

A handwritten signature in black ink that reads "William D. Ross". The signature is written in a cursive style with a large, stylized "W" and "R".

William D. Ross

WDR:bk

cc: Paige Meyer, District Chief

**San Ramon Valley Fire Protection District
Salaries, Payroll Taxes & Retirement Contributions**

For the Month of: **August 2017**

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	4	615.00	47.07	-	662.07	0.02%
Fire Chief	2	46,426.48	902.04	27,880.71	75,209.23	1.77%
Personnel	2	25,274.28	397.90	8,676.24	34,348.42	0.81%
Finance	3	29,003.40	414.00	9,876.98	39,294.38	0.93%
Fire Prevention	9	107,999.01	1,590.68	49,546.95	159,136.64	3.75%
Technology	2	24,576.53	417.92	7,916.95	32,911.40	0.78%
Facilities	1	9,019.21	304.89	2,453.11	11,777.21	0.28%
Fire Suppression	128	2,373,731.34	32,158.93	1,184,376.82	3,590,267.09	84.62%
Communication Center	12	171,516.59	2,766.14	45,350.78	219,633.51	5.18%
Fleet	1	8,737.70	126.70	3,005.00	11,869.40	0.28%
Training	1	5,647.00	81.03	2,052.12	7,780.15	0.18%
EMS	2	34,366.58	586.46	24,952.24	59,905.28	1.41%
TOTALS	167	2,836,913.12	39,793.76	1,366,087.90	4,242,794.78	100.00%

**San Ramon Valley Fire Protection District
Salaries, Payroll Taxes & Retirement Contributions**

For the Month of: **September 2017**

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	5	825.00	63.09	-	888.09	0.02%
Fire Chief	2	36,891.22	763.36	22,183.12	59,837.70	1.37%
Personnel	2	24,566.78	348.94	6,209.11	31,124.83	0.71%
Finance	3	29,676.94	423.77	9,876.98	39,977.69	0.92%
Fire Life Safety	9	126,716.34	2,429.10	49,777.71	178,923.15	4.11%
Technology	2	23,938.82	388.28	7,916.95	32,244.05	0.74%
Facilities	1	8,531.71	251.83	2,453.11	11,236.65	0.26%
Fire Suppression	128	2,431,133.59	33,130.75	1,230,566.39	3,694,830.73	84.81%
Communication Center	12	173,877.30	2,776.80	45,306.48	221,960.58	5.09%
Fleet	1	10,038.02	145.55	3,005.00	13,188.57	0.30%
Training	1	11,356.27	81.03	2,052.12	13,489.42	0.31%
EMS	2	33,145.10	658.55	24,952.24	58,755.89	1.35%
TOTALS	168	2,910,697.09	41,461.05	1,404,299.21	4,356,457.35	100.00%



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Martin Koran, Controller
Subject: Quarterly Investment Report – September 30, 2017

Background

Pursuant to Section 5.3 of the District's Investment Policy, please find attached the Quarterly Investment Report for the three-month period ended September 30, 2017. The investments held on behalf of the District are in compliance with the District's investment policy. Fiscal-year-to-date investment earnings are \$87,397, which translates to an average weighted yield-to-maturity of 1.36%.

The District invests in a short-term, laddered portfolio held by Bank of the West that matures at intervals from 6 months to 5 years for funds not required for current operating or capital needs. As of September 2017, the District has approximately \$20.5 million of Budget Stabilization and Capital Project Funds under active management, and \$2 million of Budget Stabilization Funds in a 6-month certificate of deposit with Tri-Valley Bank. These funds have earned \$29,386 fiscal year-to-date, which represents an average combined weighted yield to maturity of 1.62%.

As of September 30, 2017, all Station 32 debt proceeds were expended.

Also attached is the Monthly Account Summary for the District's California Employers' Retiree Benefit Trust account (or "OPEB" trust fund). As of September 30, 2017, the balance in the OPEB trust fund was \$18,365,333. This included \$773,847 of current year contributions and fiscal year-to-date investment earnings of \$651,964, for an annualized yield of 9.54%. The purpose of this trust fund is to set-aside funds to pay for health care benefits for retired employees. These investments are in a pooled fund managed by CalPERS. During Fiscal Year 2017/18, the District has budgeted to contribute \$3,095,383, which is \$200,000 over and above the Annual Required Contribution.

Recommendation

Staff recommends that the Board receive and review the investment report for the quarter ended September 30, 2017, and receive and review the California Employers' Retiree Benefit Trust Statement for the quarter ended September 30, 2017.

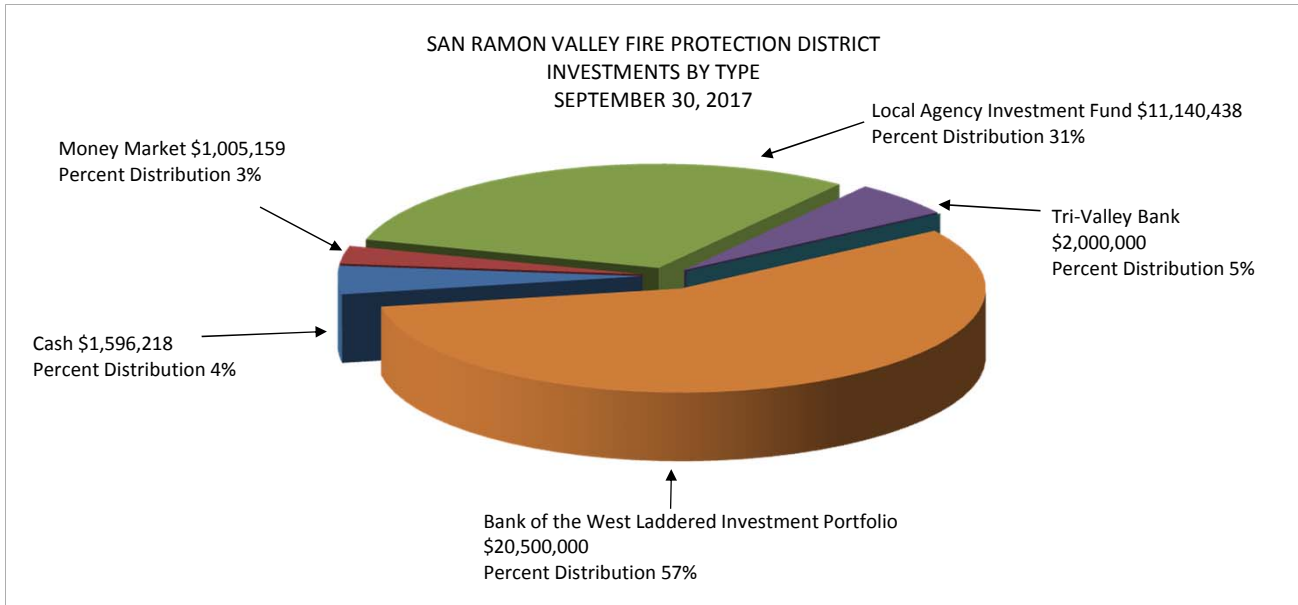
**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
INVESTMENT REPORT
September 30, 2017**

Type of Investment	Financial Institution	Date of Maturity	Par Value/ Original	Market Value	Rate of Interest	Gross Interest Earned
Cash	Bank of the West	N/A	1,556,715	1,556,715	0.00%	0
Cash	Bank of the West - CERT Funds	N/A	39,503	39,503	0.00%	0
Money Market	Bank of the West - Money Market	N/A	1,005,088	1,005,088	0.93%	2,258
Laddered Portfolio	Bank of the West - Investments	Various	20,500,000	20,382,078	1.68%	28,964
Certificates of Deposit	Tri-Valley Bank - Investment	180 days	2,000,000	2,000,000	0.95%	422
Laddered Portfolio	U.S. Bank - Investments	Various	0	0	0.10%	49
Local Agency Investment Fund	Local Agency Investment Fund	N/A	11,140,438	11,129,767	1.07%	55,704
Money Market	U.S. Bank Money Market Deposit Account	N/A	72	72	0.03%	0
Total			\$36,241,815	\$36,113,220		\$87,397

Average weighted yield 1.36%

Total return 1.00%

Market values obtained from monthly statements issued by Bank of the West, Tri-Valley Bank and U.S. Bank.



The District has sufficient funds available to meet the next six months of financial obligations.

The September 30, 2017 investments are in compliance with the District adopted Investment Policy.

Bank of the West

Investment Portfolio - Budget Stabilization Fund as of September 30, 2017

Fund	Purch Date	Description	CUSIP	Mat Date	Face	Market Cost	Market	Cost	Mkt Adj	Days	Int Accrual	Yield to Maturity
Budget Stabilization	12/11/14	Ally Bank UT	02006LMS9	12/11/17	250,000.00	100.0480	250,120.00	250,000.00	120.00	1,096	-	1.550
Budget Stabilization	12/11/14	Platinum Bank	72766HBL8	12/11/17	250,000.00	100.0330	250,082.50	250,000.00	82.50	1,096	-	1.100
Budget Stabilization	12/12/14	Mauch CHNK Trust	577234CH8	12/12/17	250,000.00	100.0350	250,087.50	250,000.00	87.50	1,096	-	1.100
Budget Stabilization	12/19/14	Verus Bank of Com	92535LBH6	12/19/17	250,000.00	100.0310	250,077.50	250,000.00	77.50	1,096	-	1.050
Budget Stabilization	12/05/14	TVA	880591EC2	04/01/18	1,000,000.00	101.5890	1,015,890.00	1,110,000.00	(94,110.00)	1,213	(8,161.58)	4.500
Budget Stabilization	12/10/14	Sallie Mae Bank	795450VN2	12/10/18	250,000.00	100.1210	250,302.50	250,000.00	302.50	1,461	-	2.000
Budget Stabilization	12/10/14	Goldman Sachs Bar	38148JEG2	12/10/18	250,000.00	100.4180	251,045.00	250,000.00	1,045.00	1,461	-	1.900
Budget Stabilization	12/11/14	American Express C	02587DWW6	12/11/18	250,000.00	100.0970	250,242.50	250,000.00	242.50	1,461	-	2.000
Budget Stabilization	08/09/17	Capital One Bank	14042RHA2	08/09/22	250,000.00	100.4900	251,225.00	250,000.00	1,225.00	1,826	-	2.350
Budget Stabilization	12/05/14	FNMA	3135GOZE6	06/20/19	1,000,000.00	100.4440	1,004,440.00	1,010,000.00	(5,560.00)	1,658	(542.82)	1.750
Budget Stabilization	07/03/17	FHLMC (Callable)	3134GATH7	04/28/20	1,000,000.00	98.9940	989,940.00	998,000.00	(8,060.00)	1,030	174.76	1.100
Budget Stabilization	06/30/16	FNMA (Callable)	3136G3TY1	06/30/20	500,000.00	98.7100	493,550.00	500,000.00	(6,450.00)	1,461	-	1.250
Budget Stabilization	07/01/15	Discover	254672QY7	07/01/20	250,000.00	101.1880	252,970.00	250,000.00	2,970.00	1,827	-	2.300
Budget Stabilization	07/01/15	Capital One Bank	140420SX9	07/01/20	250,000.00	100.6500	251,625.00	250,000.00	1,625.00	1,827	-	2.250
Budget Stabilization	07/13/16	FHLB (Callable)	3130A8MP5	10/13/20	3,000,000.00	99.0020	2,970,060.00	3,000,000.00	(29,940.00)	1,553	-	1.375
Budget Stabilization	10/29/15	FHLMC (Callable)	3134G73S8	10/29/20	1,000,000.00	99.5130	995,130.00	1,000,000.00	(4,870.00)	1,827	-	1.000
Budget Stabilization	05/25/16	FNMA (Callable)	3136G3ND3	11/25/20	1,000,000.00	98.0290	980,290.00	1,000,000.00	(19,710.00)	1,645	-	1.400
Budget Stabilization	03/30/16	FHLB (Callable)	3130A7H24	03/30/21	3,000,000.00	99.2690	2,978,070.00	3,000,000.00	(21,930.00)	1,826	-	2.014
Budget Stabilization	10/28/16	FHLMC (Callable)	3134GAQY3	10/28/21	500,000.00	97.8260	489,130.00	500,000.00	(10,870.00)	1,826	-	1.050
Budget Stabilization	11/30/16	FHLB (Callable)	3130A9XY27	11/26/21	1,000,000.00	99.1770	991,770.00	1,000,000.00	(8,230.00)	1,822	-	1.550
Capital	02/23/17	FHLB (Callable)	3130AAQR2	02/23/22	1,000,000.00	99.3650	993,650.00	1,000,000.00	(6,350.00)	1,826	-	1.500
Budget Stabilization	03/29/17	FHLB (Callable)	3130AAVW5	03/29/22	2,000,000.00	99.3390	1,986,780.00	2,000,000.00	(13,220.00)	1,826	-	1.500
Capital	05/03/17	FHLB (Callable)	3130AB7G5	10/27/22	2,000,000.00	99.2800	1,985,600.00	2,000,000.00	(14,400.00)	2,003	-	1.500
TOTAL					20,500,000.00		20,382,077.50	20,618,000.00	(235,922.50)		(8,529.65)	1.700
WEIGHTED AVERAGE												1.68

US Bank

2015 Certificates of Participation Capital Project Fund Investments as of September 30, 2017

Final Drawdown August 18, 2017

Purch Date	Description	CUSIP	Mat Date	Face	Market	Cost	Mkt Adj	Days	Int Accrual	Yield to Maturity
	U.S. Bank Mmkt			0.00	0.00	0.00	-		-	0.1000
	TOTAL			0.00	0.00	0.00	-		-	0.1000
	WEIGHTED AVERAGE									0.1000

Account summary

Account summary as of September 30, 2017

Initial contribution (6/29/2009)	\$3,500,000
Additional contributions	\$11,308,144
Disbursements	(\$1,812,608)
CERBT expenses	(\$66,067)
Investment earnings	\$5,435,864
Total assets	\$18,365,333
Average annualized internal rate of return (6/29/2009-9/30/2017)	9.54%

Agreement effective date: 6/26/2009



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Derek Krause – Deputy Chief
Subject: Station 32 Exercise Equipment Purchase Sales Tax

Background:

On February 22, 2017, the Board approved the replacement of exercise equipment for Station 32 in the amount of \$31,200. This approval did not include tax. The total expense was \$33,435.50, reflecting an increase of \$2,235.50 over the amount originally approved by the Board. The exercise equipment was purchased through a publically-bid federal government (GSA) contract, saving the District \$17,378.65. This purchasing method is consistent with the District's Purchasing Policy and Public Contract Code Sections 10298-10299.

Recommended Board Action:

Increase the purchase authority by \$2,235.50 (to a total of \$33,435.50) to pay the sales tax associated with the purchase.

Fiscal Impact:

Sufficient funding is available within the current year Capital Improvement Plan budget, as follows:

\$2,235.50 CIP for Facilities Fitness Equipment



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www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Natalie Korthamar Wong, Director of Human Resources
Re: Contract for Professional Services – HR Generalist Support

Background:

The Human Resources Division consists of three positions – two (2) full-time HR Generalists and one (1) HR Director. At present, due to employee retirement and turnover, the Division has only one (1) HR Generalist. To ensure the continuation of a high level of customer service, the HR Division has relied upon two (2) outside contractors for professional HR support; both of whom are working part-time. Until such time that the 2nd HR Generalist position is filled, staff plans to continue utilizing the outside contractors. The savings from the vacant position is more than sufficient to offset the cost of the part-time contract. The initial contracts were each not to exceed \$24,000, which was under the \$25,000 threshold requiring Board approval; however, projects with a higher priority have delayed the HR Generalist recruitment and extended the need for the outside contractors. We now expect to fill the HR Generalist position by the end of the year and are requesting Board approval for additional funding of \$17,000 for continued outside support.

Financial Impacts:

As a result of the vacancy, staff is projecting FY 2017/18 budget savings of \$70,000 to \$80,000 in the HR Division; which is more than sufficient to cover the cost of the outside assistance, therefore no additional appropriations are necessary.

Recommended Board Action:

Consider approving additional funding for Human Resources professional services support in the amount of \$17,000



San Ramon Valley Fire Protection District

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www.firedepartment.org | info@firedepartment.org

Date: October 25, 2016
To: Board of Directors
From: Paige Meyer, Fire Chief
Subject: Appointment of Temporary District Clerk

Background:

San Ramon Valley Fire Protection District ("District") is currently assisted by a District Clerk and Deputy District Clerk, who provides administrative support to the Board of Directors ("Board") and the District Chief. These services include maintaining District and Board records, managing committee meetings and Board meetings, arranging for travel and registration of Board Members when attending events, seminars, or conferences, assisting with annual budget data input. Additionally, the District Clerk is responsible for preparing public notices for Board meetings, preparing agendas and minutes, reviewing staff reports, resolutions, and ordinances, and other clerical and administrative actions.

Currently, the District Clerk is serving in an interim Inspector position with the Fire and Life Safety Division ("FLSD"). This interim assignment is necessary due a number of permanent and temporary vacancies within FLSD. Therefore, the appointment of a temporary District Clerk to assist with the duties outlined above would supplement the current Deputy District Clerk position and aid in carrying out these responsibilities.

The District's current Administrative Assistant to the Chief (Susan Brooks), is a qualified candidate for appointment as temporary District Clerk, already having served previously as District Clerk and having extensive knowledge of the District's administrative policies and procedures. Ms. Brooks would continue to be subject to the 960 hour/fiscal year constraint for retired annuitants.

Financial Impact

None, as sufficient funds are available within the Fire Chief's budget for fiscal year 2017-18.

Staff Recommendation:

Staff recommends that the District Board approve the appointment of Susan Brooks as temporary District Clerk at an hourly rate of \$49.43.

**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**

PROCLAMATION

**RECOGNIZING
POLICE CHIEF STEVE SIMPKINS**

WHEREAS, Chief Steve Simpkins was selected as the Town of Danville's Police Chief in 2010 and has demonstrated 7 years of outstanding and meritorious service to the residents of Danville and the San Ramon Valley Community; and

WHEREAS, Chief Simpkins has been in law enforcement service for 24 years and during this time has attended the FBI National Academy Session 246, earned his Master's Degree at the University of Oklahoma, graduated from Command College Class 59 and advanced through the ranks to Chief of Police; and

WHEREAS, during his tenure as Chief he has been a committed and outstanding leader who excelled in hiring, promoting, developing, mentoring and training a highly skilled workforce of sworn and civilian employees and volunteers; and

WHEREAS, Chief Simpkins led the Danville Police Department to a record low crime rate in 2016; and has utilized cutting-edge technology, as part of his ongoing commitment to keep the Danville community safe; and

WHEREAS, Chief Simpkins was selected as the Danville Area Chamber of Commerce Employee of the Year for 2015.

NOW, THEREFORE, BE IT RESOLVED, that the San Ramon Valley Fire Protection District Board of Directors does hereby proclaim its appreciation and gratitude to Chief Steve Simpkins for his 7 years of dedicated community service to the Town of Danville and the San Ramon Valley community.

Dated: _____

Don Parker, Board President

NEW BUSINESS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Denise Pangelinan, Director of Emergency Communications
Subject: Emergency Fire Dispatch Software

Background:

The purpose of Emergency Fire Dispatch (EFD) software is to ensure effective and efficient emergency fire dispatching through standardized protocols for processing Fire 9-1-1 calls. As we found with Emergency Medical Dispatch (EMD) software a structured fire protocol will provide consistency in answers to pre-determined questions that will enhance the dispatcher's ability to improve communication to field personnel and provide a higher level of service to the caller by administering post-dispatch instructions.

The Emergency Fire Dispatch protocols include identifying the nature of the incident, prioritizing the severity of the request, dispatching the necessary resources, and providing safety related instructions to the callers. Established fire protocols include Structure Fires, Hazardous Conditions, Outside Fires, Explosions, Alarms, and Confined Space and Rescue. Although these incidents are often a low frequency event, they pose a high-risk safety hazard to firefighting personnel and the community.

The process of emergency fire dispatch protocols will include training, certification, compliance oversight and a quality assurance program.

Recommended Board Action:

Authorize payment of \$64,200 to Priority Dispatch for Emergency Fire Dispatch software.

Financial Impacts:

Funding for the Emergency Fire Dispatch software was included in the adopted budget for FY2017/2018 budget.



San Ramon Valley Fire Protection District

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www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017

To: Board of Directors

From: Derek Krause, Deputy Chief, Logistics

Subject: Consideration of Hurst Edraulic Equipment Purchase

Background:

At the November 2016 Board Meeting the Board approved the purchase of one set of Hurst Edraulic (battery-powered) rescue tools (one cutter, one spreader, spare batteries and one bank battery charger). These tools were to replace the traditionally powered (hose-and-power-unit) extrication tools on PM39 which were due for replacement in the FY 2015/2016 budget. The intent was to evaluate the operational effectiveness of the battery-operated units as compared to the traditional extrication tools carried on the ambulance, and eliminate the need for a heavy, space-consuming gas-powered power unit and hydraulic hoses, and the associated containers of gasoline and hydraulic fluid, with gasoline fume contamination and the potential for fluid leaks and failures. The intent was also to eliminate the need to anchor an ambulance at the scene of an accident to support the hose-connected tools. A set of the battery-powered tools is \$3,200 less expensive than a set of the traditional hose-and-power-unit extrication tools. Furthermore, by eliminating the traditional power unit, hoses, fuel, and hydraulic fluid, there is significantly less weight on the rescue vehicle and the space available to properly store the crew's personal protective equipment is greatly increased. At the November Meeting, staff ensured the Board that personnel would thoroughly evaluate the operational capabilities of the Edraulic tools to confirm they were working as intended and there was no loss of extrication or transportation capabilities.

The battery-operated Edraulic tools have been used during numerous extrication training sessions and in the course of actual vehicle extrication rescues. The consensus is that the Edraulic tools are ideally suited for the ambulance deployment application. The District's CIP has funding for the replacement of six (6) sets of the traditional extrication tools that are nearing the end of their service life. Instead of replacing the traditional units, staff is proposing the purchase of four (4) battery-operated sets in the current fiscal year. This would allow for all five (5) front-line ambulances to be equipped with the battery-operated units. This plan has the advantage of leaving the District with a sufficient number of backup (traditional) units such that we can hold off the purchase of any additional replacement units at this time.

Recommended Board Action:

Staff recommends the Board approve the purchase of four sets of extrication tools consisting of one each NFPA 1936 2015 compliant Hurst S700E2 Edraulic cutter, SP555E2 Edraulic spreader, battery bank charger, with two spare batteries each, from L.N. Curtis, for an amount not to exceed \$96,039.40.

Fiscal Impact:

The battery-operated units represent a savings in comparison to the traditional units; and sufficient funds are available for this purchase in the FY 2017/2018 CIP Budget.

CORRESPONDENCE



Open Inspector Britain
Thank you so much
for your report and
some of our
Tasmania Hills SA
Councils ability
to recover well.
As thank community
support from
people like yourself
I would be grateful
to run this school's
program.
Thank you
Daphne
Daphne



NOVATO FIRE DISTRICT

95 Rowland Way, Novato, CA 94945 • 415.878.2690 • Fax 415.878.2660 • www.novatofire.org

Dear Chief Paige Meyer,

This letter is in response to the actions and professionalism exhibited by Firefighter Shane Smith. On August 26th, 2017, Firefighter Smith was deployed with FEMA CA-Task Force 4 Oakland to assist the ongoing operations after Hurricane Harvey struck Texas. Firefighter Smith was assigned to the Hazardous Materials branch and rostered as a Hazardous Materials Specialist. After a grueling 36-hour drive from Oakland to San Antonio staging, we were able to find a central location to set-up for the decontamination of not just our personnel, but any other task force team members, local citizens and any victims rescued by the search teams.

For over 48 hours, Firefighter Smith showed his passion for the FEMA team by ensuring that all teams exposed to the flood waters of Houston were decontaminated fully, assisted in set-up procedures, and ensured that many of the victims' animal companions were safely cleaned prior to being transferred to a staging area. After this extended time frame, Firefighter Smith was more than willing to ensure all of the Hazardous Materials equipment was in functional operation, all decontamination materials were replaced and enthusiastically partook in teaching task force members about the equipment we carry and how it's used.

I wanted to express my gratitude towards allowing Firefighter Smith to be deployed. As this was my first deployment and first time as the Hazardous Materials Manager, Firefighter Smith allowed me to focus on the goal of the mission without distraction. His dedication and willingness to adapt to the environment we were exposed to were true assets to the team.

Sincerely,
Anthony Bargiacchi

Hazardous Materials, Manager, Red Team
FEMA California Task Force 4
Engineer, Novato Fire Protection District

Dear Fireman Three,

Thank you for dealing with the sludge from the broken flexable tubing. The mop up of the kitchen floor was much appreciated. Service pro is still drying things out

Sincerely,

Bernice Schump

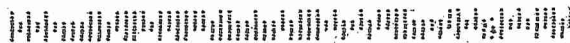
~~Danville~~

USA FOREVER 2016

San Ramon Valley Fire District
(Town of Danville)
1500 Bollinger Canyon Rd
San Ramon, CA

94583

88-175000



Brooks, Sue

From: Meyer, Paige
Sent: Wednesday, October 18, 2017 6:29 PM
To: Brooks, Sue
Subject: Fwd: Super Duty Available? Engine?

Sent from my iPhone

Begin forwarded message:

From: "Phares, Lon" <LPhares@srvfire.ca.gov>
Date: October 18, 2017 at 1:53:33 PM HST
To: "Meyer, Paige" <pmeyer@srvfire.ca.gov>
Subject: FW: RE: Super Duty Available? Engine?

Fyi

From: Nick Vleisides [<mailto:nvleisides@yahoo.com>]
Sent: Monday, October 16, 2017 3:23 PM
To: Phares, Lon <LPhares@srvfire.ca.gov>
Subject: Re: RE: Super Duty Available? Engine?

Worked out great. On Saturday we had so much stuff donated it was over the top. We had to have the city come in with fork lifts, pallets, flatbed trucks. The fire crews that showed up were a huge help!! They all pitched in as we were sorting through all kinds of stuff and packaging for loading. They were awesome. Couldn't have really done it all without them. Thank you. I'm off tomorrow to Santa Rosa with CoCo Search and Rescue. I chaplain with them when needed. They are doing recovery search looking for the missing. Let me know where our crews are, if we still have some on strike teams and I might track them down. Thanks for your help on the truck Lon!!

Nick Vleisides

Community Chaplain Resources

www.communitychaplainresources.org

On Monday, October 16, 2017, 2:45:16 PM PDT, Phares, Lon <LPhares@srvfire.ca.gov> wrote:

Did it all work out okay with the F250?

From: Nick Vleisides [<mailto:nvleisides@yahoo.com>]
Sent: Thursday, October 12, 2017 1:50 PM

To: Phares, Lon <LPhares@srvfire.ca.gov>
Cc: Selover, James <JSelover@srvfire.ca.gov>
Subject: Super Duty Available? Engine?

Sorry to bug you and do redirect to the right person Lon. Was at PD and they are collecting donations this Saturday morning and next Tuesday in front of Target and are in need of a vehicle that can tow their long 24' trailer that will accommodate the donations. Maybe we can join them with a truck or engine on Saturday and Tuesday for part of the time as it appears it will be a well attended donation event. They need a truck that can pull the trailer and their F150's aren't quite tough enough. Do we have a Super Duty truck that can be used? If so, just tell me who to talk to. I can drive it. I actually have an old Super Duty which I could use if needed but I thought it would be good PR to join the PD in this. 9-12PM on Saturday at Target. Maybe an Engine from 34 or other could be there for a time. I know we are stretched a bit thin right now but let me know what we can do. Thanks!!

Nick Vleisides

Community Chaplain Resources

www.communitychaplainresources.org

Brooks, Sue

Subject: FW: Jon Michaelson Ambulance Strike Team Leader Training (ASTL)

From: Mike Marsh [<mailto:mmarsh@paramedicsplus.com>]

Sent: Monday, October 16, 2017 1:44 PM

To: Meyer, Paige <pmeyer@srvfire.ca.gov>; Phares, Lon <LPhares@srvfire.ca.gov>

Cc: Jesse.Allured@hsd.cccounty.us

Subject: Jon Michaelson Ambulance Strike Team Leader Training (ASTL)

Chief's:

Good afternoon. Too often we get through incidents and move on to the next fire or political crisis without thanking and acknowledging those involved in the success. I was the assigned as over head staff (Ground Ambulance Coordinator for Region 2 EMS) on the Napa, Sonoma, and Solano complex. In such capacity, I had the honor of working with Jon as an ASTL trainee. Jon was assigned with an ambulance strike team made up of Alameda County EMS, Contra Costa EMS, and San Ramon FD. The team functioned safely and effectively due in part to the leadership of Jon. I hope if faced with another incident I will be able to partner again with Jon and your crews.

Thank you,



Michael Marsh, EMT-P, TEMS Specialist

Director of Operations

Paramedics Plus-Alameda County

510.746.5721 office line

510.852.4051 mobile

510.746.5749 fax

mmarsh@paramedicsplus.com

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OPERATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Lon Phares, Deputy Chief Operations
Subject: Monthly Operations Report for September 2017

Operations & Training

- Strike Team Assignment – E31 & E34 assigned to Central LNU Complex
- Strike Team Assignment – PM32 assigned to Napa EMS EOC
- Single Resource Request – EMS Captain Michaelson as Strike Team Leader
- Single Resource Request – Captain Andersen as Safety Officer, Central LNU Complex
- Single Resource Request – Comm Support 131 assigned to Central LNU Complex
- Single Resource Request – BC McNamara as Safety Officer, Southern LNU Complex
- Single Resource Assignment – Captain Andersen as Safety Officer, Helena Incident
- Working Vegetation Fire – Caballo Ranchero Dr, Diablo
- Working Vegetation Fire – Live Oak Dr, Blackhawk
- Working Structure Fire – Clydesdale Dr, Danville
- Working Structure Fire – Elizabeth Ln, Danville
- FEMA US&R CA-TF4 Deployment – Engineer Ho, Hurricane Irma
- Large Animal Rescue Training in Davis
- Conducted Quarterly Officer Meetings
- Firefighter Bill of Rights Training
- Fire Investigation Training
- Interviews for High School iQuest Students 2017/2018
- Participated in After Action Review for FEMA US&R CA-TF4 Deployments
- Preparation for October Trench Rescue Operations Class
- Paramedic Provisional Assignments for Recruit Class 2017-1
- Fire Trail Familiarization Districtwide
- Administered Engineers Written Exam
- Conducted Multi-Company Drills at Donated Structure in Diablo Country Club
- Academy Preparation for Class 2017-1
- Completed Tractor Drawn Aerial (Tiller) Training for Recruit Class 2016-2
- Hydro Testing for SCBA Bottles in Progress
- Operational & Training Policy Updates
- Probationary Task Book Sign-offs for Engineers (3) & Firefighters (7)

Events Attended by Suppression

- SFFD Funeral Detail BC Smerdel, San Francisco
- Special Needs Program, Del Amigo High
- Moonlight on the Mountain Event, Danville
- Attended 150 Year Celebration for City of San Ramon
- 9/11 Memorial Service, Oak Hill Park in Alamo
- Auction Winner Birthday Party, Danville
- Danville Concours D'Elegance, Danville
- Livorna Estates Community Event, Alamo
- Homeowners Association Safety Fair, Blackhawk

Special Teams

Hazardous Materials Team

- 3rd Quarter Training – In-Service Air Monitor Training
- Participated in Urban Shield Training

Technical Rescue Team

- 3rd Quarter Training – High Angle Rope Rescue Training
- Participated in Urban Shield Training

Meetings

County Chiefs

County Operations

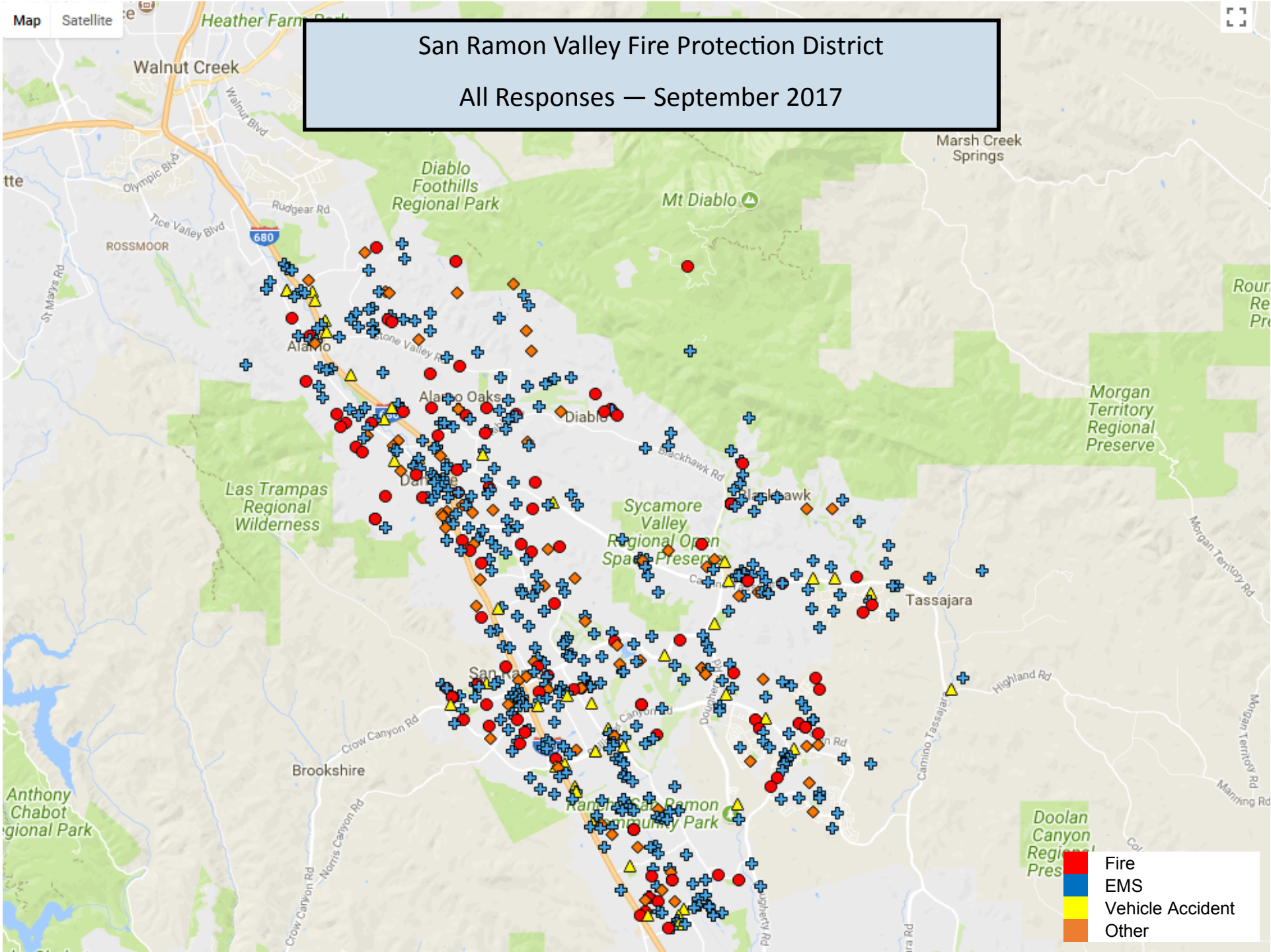
County Training Officers

County Peer Support Meeting

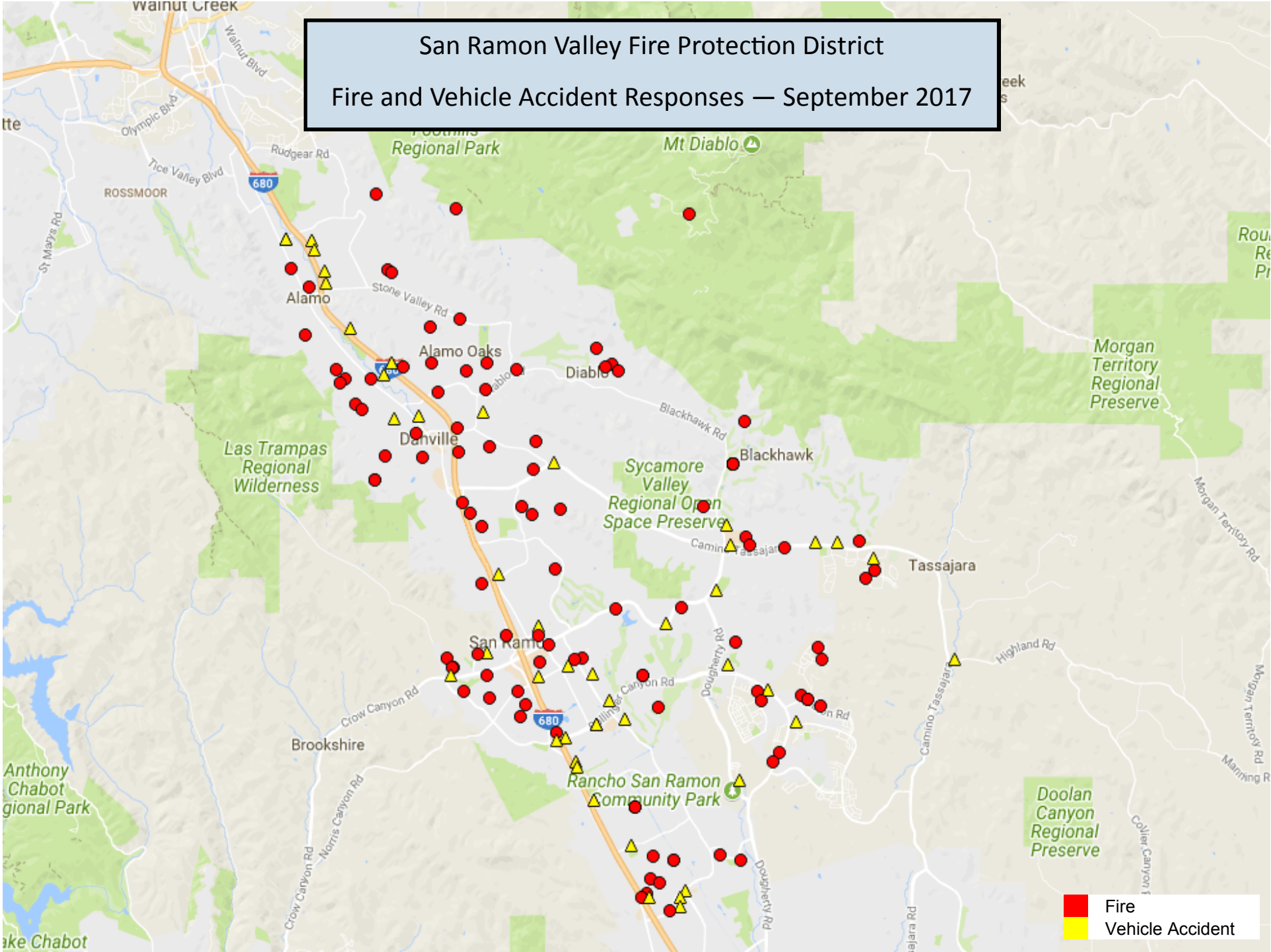
Danville Town Council Meeting

Coastal Regional Hazardous Materials Response Organization

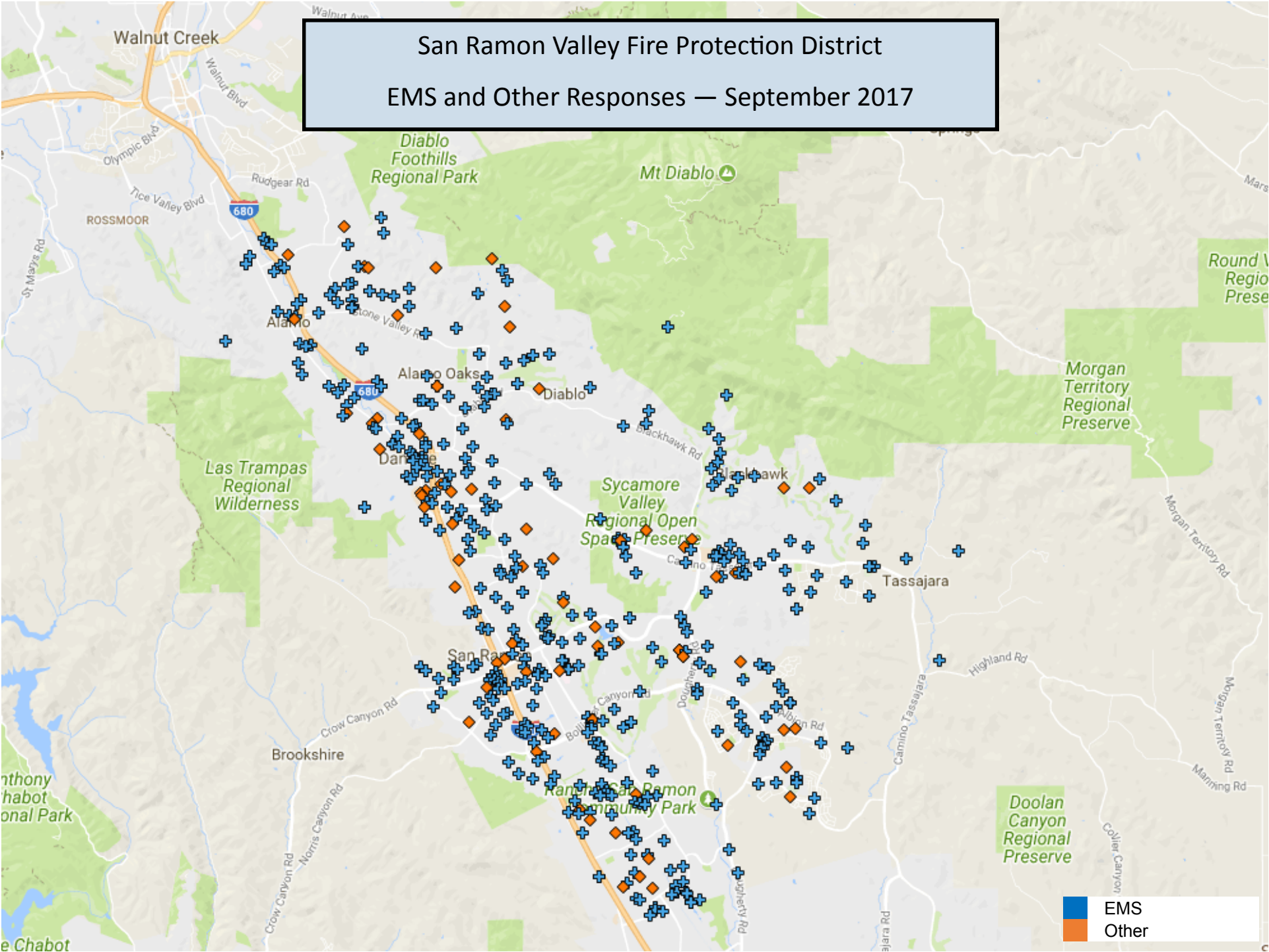
San Ramon Valley Fire Protection District
All Responses — September 2017



San Ramon Valley Fire Protection District
Fire and Vehicle Accident Responses — September 2017

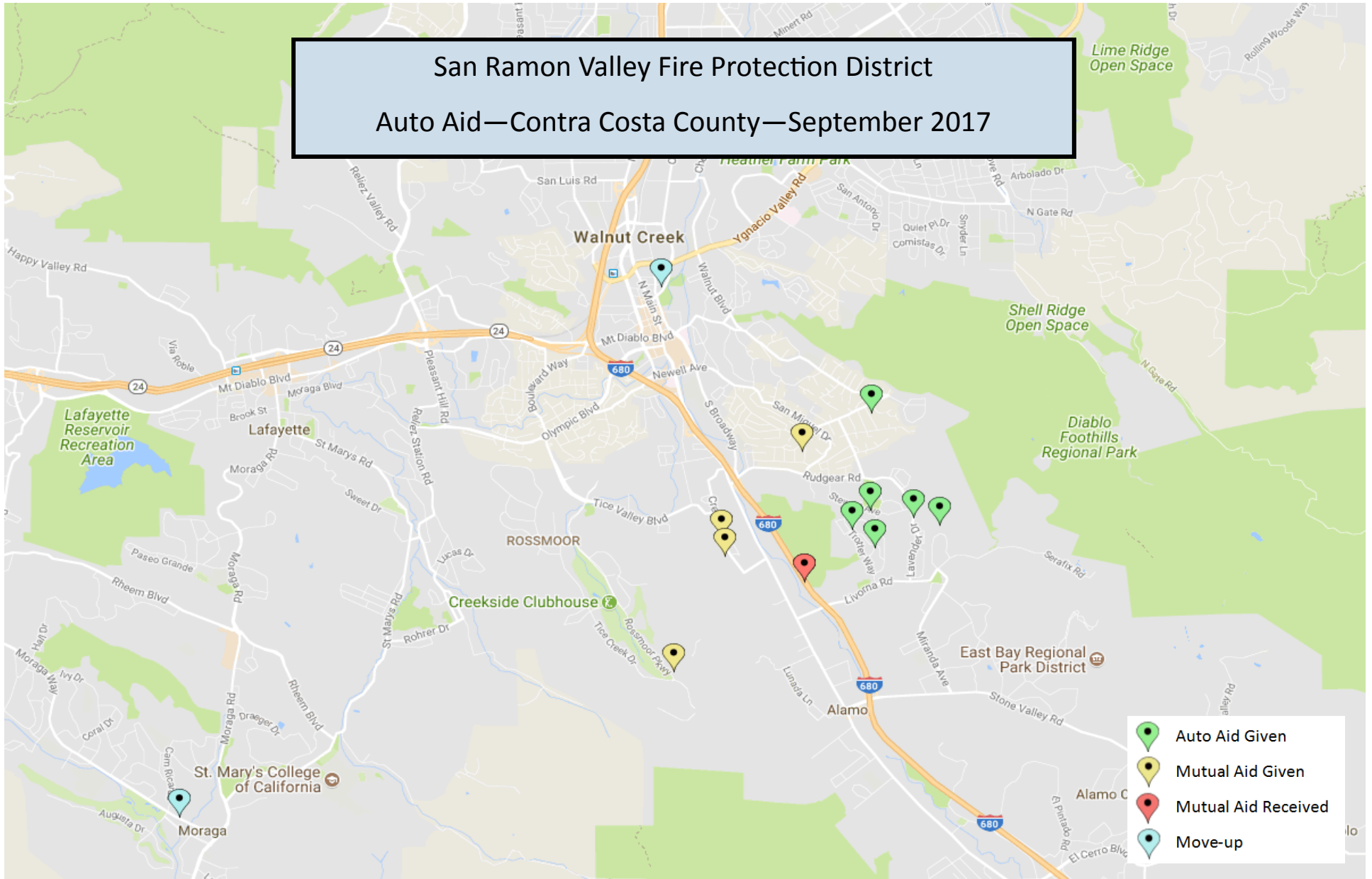


San Ramon Valley Fire Protection District
EMS and Other Responses — September 2017



San Ramon Valley Fire Protection District

Auto Aid—Contra Costa County—September 2017



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Auto Aid Given	11	4	7	9	8	4	5	5	13	9	10	7
Mutual Aid Given	0	1	0	0	0	0	2	1	5	9	1	4
Auto Aid Received	1	0	4	0	1	0	0	0	1	2	1	1
Move-up	3	0	3	1	0	0	0	1	1	1	1	2

Standards of Cover Policy Compliance Report

September 1, 2017 - September 30, 2017

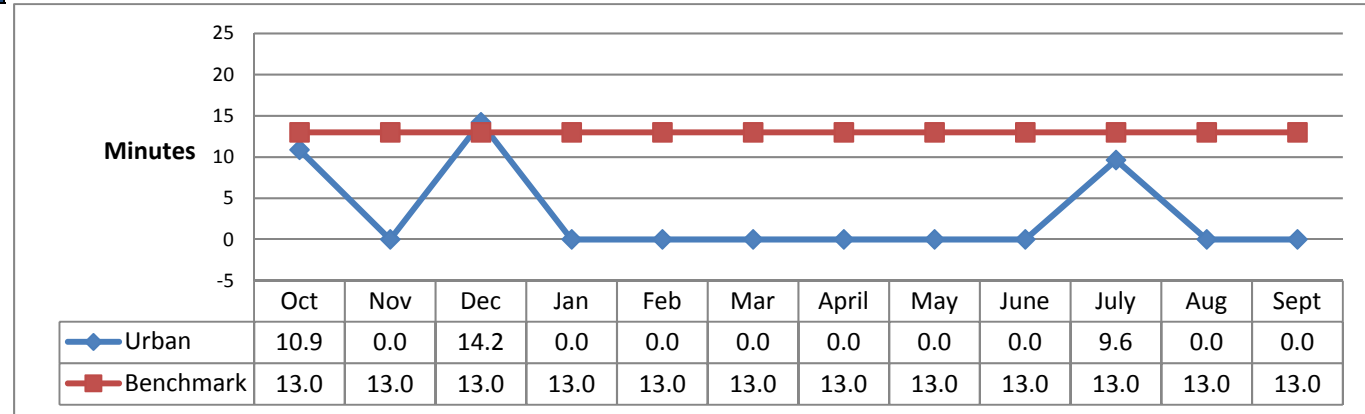
	SOC Goal 1, 5, 6			SOC Goal 2, 5, 6			SOC Goal 3, 5, 6			SOC Goal 5, 6		
	Urban (Count = 240)			Suburban (Count = 88)			Rural (Count = 1)			Wilderness (Count = 1)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
First Unit Response	7:00	7:05	7:08	8:00	7:15	7:48	15:00	4:50	13:39	45:00	32:15	33:59
		99%	99%		100%	100%		100%	100%		100%	100%

	SOC Goal 4											
	Urban (Count = 0)			Suburban (Count = 0)			Rural (Count = 0)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Fire Response	13:00	0:00	14:13	14:00	0:00	10:44	21:00	0:00	0:00	45:00	0:00	0:00
		0%	86%		0%	100%		0%	0%		0%	0%

	SOC Goal 8											
	Urban (Count = 105)			Suburban (Count = 45)			Rural (Count = 1)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	9:00	9:02	9:22	10:00	9:24	9:48	21:00	5:24	17:58	45:00	0:00	28:47
		99%	97%		100%	100%		100%	100%		0%	100%

SOC Goal 7					
Call Processing Time			Turnout Time		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
1:00	1:12	1:09	2:00	1:49	1:54
	97%	96%		100%	100%

ERF Fire Response Urban



Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin and to treat up to 5 medical patients at once, a multiple-unit response of at least 15 personnel should arrive within 13 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 10 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 14 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin and to care for medical patients.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

EMS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: John Duggan, Battalion Chief
Subject: Monthly EMS Division Communications

EMS

- The District responded to approximately 580 emergency medical incidents since the September 19th Board of Directors Meeting. Four of these incidents were in response to patients who had experienced a cardiac arrest. Two of those incidents were in response to witnessed cardiac arrests, with bystander CPR having been initiated prior to the arrival of District resources. In response to on-scene Advanced Life Support (ALS) interventions performed by District personnel, these two patients exhibited a return of spontaneous circulation (ROSC) prior to their arrival in the emergency room.

Ongoing Projects

- Completed the development of a Zoll Patient Care Report Training curriculum
- Completed the compliance reprogramming of all District monitors/defibrillators
- Researched and assembled data in preparation for the 2018 Ambulance Service RFP
- Completed the retrofitting of a third District ambulance with a Power Load System
- Submitted cardiac save to CCCEMS and confirmed 2017 Siren Award recognition
- Attended multiple meetings with local and state EMS stakeholder agencies
- Completed quarterly AHA/CPR and AutoPulse training of Station 37 personnel
- Initiated 2017 Fourth Quarter EMS in-service training

LOGISTICS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Derek Krause, Deputy Chief, Logistics
Subject: Monthly Logistics Report for September 2017

Facilities

1. Provided advanced planning and day-of logistical support for Patriot Day event
2. Met with contractor on site to discuss landscaping improvements and water conservation measures for FS34, FS36 and Training Site
3. Met with various contractors on site to discuss limb removals, brush cleanup, isolation plan, debris cleanup and sanitization in support of eliminating rodent infestation and ongoing reoccurrences at the FS31 Annex radio shop
4. Conducted phone meetings and site visits in attempt to identify source of excessive water use at FS35
5. Met with various contractors on site to discuss potential mold issue and structural issues to eliminate water intrusion at Training Site.
6. Removed and relocated ice machine from old FS32 to FS39 to fulfill request, with substantial savings
7. Ongoing:
Conducted preventive maintenance and repairs to effectively manage costs and maintain service.

Fleet

1. Conducted Ambulance Subcommittee site visits to support new ambulance purchases. Members visited Vacaville Fire Department and Cosumnes Fire Department to assess Type I chassis, weight capacity, storage compartmentation, quality, features, and Liquid Springs ride characteristics of different ambulances for potential inclusion in ambulance specifications and in support of recommendation for a particular manufacturer.
2. Participated in Executive Manager meeting to evaluate CIP vs. COP strategies for future apparatus purchase funding
3. Conducted full Apparatus Committee meeting to discuss recommendations from Ambulance Subcommittee for new ambulances and to project future apparatus needs, including review of CIP
4. Conducted Ambulance Subcommittee meeting to review and discuss ambulance specifications, evaluate drawings, bench test assumptions and compartmentation in support of upcoming ambulance ordering
5. Annual inspections ongoing
6. Ongoing:
Conducted preventive maintenance and repairs to effectively manage costs and maintain safety.

Meetings

1. 9/5, 9/21, 9/25/2017: Officer Meetings
2. 9/5/2017: Alamo Municipal Advisory Committee Meeting
3. 9/6/2017: Ambulance Subcommittee Site Visits
4. 9/7/2017: Safety Committee Meeting
5. 9/11, 9/19, 9/20/2017: Management Meetings
6. 9/11/2017: HeartSafe Community meeting
7. 9/11/2017: Apparatus Committee Meeting
8. 9/11/2017: Patriot Day event
9. 9/12/2017: Command Staff Meeting
10. 9/13/2017: Local Hazard Mitigation Planning (LHMP) Steering Committee Meeting
11. 9/13/2017: Emergency Medical Care Committee meeting
12. 9/14/2017: Meet contractor on site to discuss landscaping/water conservation work
13. 9/15/2017: Meeting with Volunteer Firefighter Coordinator
14. 9/15/2017: Meet contractor on site to discuss limb removals and brush cleanup FS31
15. 9/18/2017: Meet contractor on site to discuss rodent isolation and cleanup FS31
16. 9/18/2017: Alamo Community Liaison Meeting
17. 9/19/2017: Board Meeting
18. 9/20/2017: Meet contractor on site to discuss potential mold and water intrusion TS
19. 9/20/2017: FLSD Division Meeting
20. 9/27/2017: BOMA Luncheon planning meeting
21. 9/29/2017: Ambulance Subcommittee Meeting
22. Various station visits to address Fleet and Facility issues, interface with personnel

FIRE & LIFE SAFETY



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Derek Krause, Deputy Chief, Fire Marshal
Subject: Monthly Fire & Life Safety Division (FLSD) Update

As requested by the Board of Directors, the report below is a monthly status update regarding the Fire & Life Safety Division (FLSD) for the month of September.

FLSD Project status report for the month of September:

- Hiring process for Permit Technician position(s) underway with candidates screened and scheduling for interviews underway
- Rural Water Supply Standard and Access Standard completed and approved, to be posted to District website shortly
- Standard practices (e.g. Exterior Hazard Abatement resolution, noticing and mailings, workflows, events, meetings, etc.), in process of being memorialized and documented
- Division meetings and collaborative projects scheduled to maximize effectiveness
- Finalized the FLSD Member with Standby Responsibilities Rotational Assignment and Recall Policies are being implemented
- Annual Occupancy Inspection Program underway with benchmarks consistent with NFPA standards, annual inspections approximately 70% completed
- Consistently maintaining plan review wait time reduction from 5 weeks to 2 weeks
- Finalized the Local Hazard Mitigation Plan (LHMP) report and delivered draft to LHMP Committee, maintaining seat(s) on LHMP Steering Committee
- Completed redesign evaluation of the Administration Building front office workspace and FLSD workspaces and cubicles for efficiency, finalizing recommendations for review
- Completed evaluation of existing method of activity data collection and have increased reporting accuracy

Action Items Pending:

- Review and update, as needed, all Division Standards and Local Amendments
- Create a Standard Planning Conditions document for customers who are planning a future development or project
- Finalize policies with regard to Fire Investigation and District Issued Equipment
- Relocate the RACES Team to the FLSD workbench area, antennae relocated already
- Design and approval of exterior wrap and interior redesign of CERT ambulance for increased awareness and public relations, demos
- Awaiting FLSD Ford Interceptor vehicle, original vehicle was damaged in transit and Ford is replacing

SAN RAMON VALLEY FIRE PROTECTION DISTRICT													
FIRE PREVENTION DIVISION													
MONTHLY BOARD OF DIRECTORS ACTIVITY REPORT													
September 2017													

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
CODE COMPLIANCE													
INSPECTIONS	19	35	82	69	148	17	17	78	58	0	0	0	523
REINSPECTIONS	73	68	81	36	108	66	137	114	87	0	0	0	770
TOTAL *	92	103	163	105	256	83	154	192	145	0	0	0	1293

OCCUPANCY PERMITS	2	31	20	25	126	53	12	62	35	0	0	0	366
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ANNUAL INSPECTION PROGRAM													
TOTAL INSPECTABLE OCCS	556	556	556	556	556	556	556	556	556	556	556	556	556
TOTAL STARTED YTD †	17	34	74	65	143	12	14	69	54	0	0	0	482
% STARTED YTD	3.06%	6.12%	13.31%	11.69%	25.72%	2.16%	2.52%	12.41%	9.71%	0.00%	0.00%	0.00%	86.69%
TOTAL COMPLETED YTD ‡	9	22	24	34	84	32	67	75	42	0	0	0	389
% COMPLETED YTD	1.62%	3.96%	4.32%	6.12%	15.11%	5.76%	12.05%	13.49%	7.55%	0.00%	0.00%	0.00%	69.96%

CONSTRUCTION													
NEW PROJECTS	59	74	91	62	62	51	83	65	59	0	0	0	606
PLAN REVIEWS SUBMITTED	104	159	197	126	164	116	103	128	104	0	0	0	1201
PLAN REVIEWS COMPLETED	86	147	206	110	186	133	88	135	130	0	0	0	1221
INSPECTIONS	105	123	128	80	161	146	116	150	107	0	0	0	1116

* Includes all code compliance inspections; Annual inspection program inspections, temporary tents, fireworks display, etc.

† Includes occupancies within annual inspection program that have had the initial inspection completed.

‡ Includes occupancies within annual inspection program that are in compliance and have no outstanding corrections needed.



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Date: October 25, 2017
To: Board of Directors
From: Derek Krause, Deputy Chief, Fire Marshal
Subject: Monthly Fire and Life Safety Division Report for September 2017

E-Plan Review Conversion

Electronic plan review submittals once again have exceeded paper submittals with 70% of the submissions in electronic form for the past 3-months. To date we have received 80 surveys regarding electronic plan submittal with a 99% approval rating.

Inspections

Plan review and construction inspections continue to be a priority to support the active construction projects. Remaining time is being used to follow up on open inspections to accomplish compliance and close out re-inspections. The following inspections were accomplished in September.

Plan Review	130
Construction Inspections	107
Annual Compliance Inspections	145
Re-inspections	87

Heart Safe Committee Activities

1. 9/06/2017 -SRVUSD Staff Training - Live Oak Elem. – 82 participants
2. 9/11/2017 – Monthly Meeting
3. 9/18/2017 -7th Grade CPR- Pine Valley Middle School – 346 participants
4. 9/21/2017 - PG&E/Insight Global – 40 participants
5. 9/27/2017 - Alamo Women' Club – CPR/AED demo/lecture – 64 participants
6. 9/27/2017– School District Staff Training At Greenbrook Elem. – 80 participants
7. 9/30/2017 - Blackhawk Safety Fair – 59 participants

Total trained in September – 671 participants

CERT Activities

1. Staff conducted preparation meetings for Green Command (Urban Shield CERT Activities).
2. 9/6 - Urban Shield /Green Command, Site Walk-thru
3. 9/7 - Urban Shield /Green Command, Team briefing
4. 9/8 - Urban Shield /Green Command, Site Preparation
5. 9/9 - Urban Shield /Green Command, Event day
6. 9/11 – Urban Shield Hot Wash and Ceremony/Awards
7. 9/14 - C-8 meeting
8. 9/14 - SRV CERT Leadership meeting
9. 9/15 - CERT Class #77
10. 9/18 – TAC Meeting
11. 9/23 - CERT Class #77
12. 9/30 - CERT/ HeartSafe at Blackhawk Safety Fair

Residential Care Facility Work Group

1. Working with Cal OES to see if it is possible to get the RCF Evacuation Training Video closed-captioned in all 3 languages
2. Preparing for Mini-Training for Oct. 10, 2017
3. 09/12/2017 – Monthly meeting

Public Education

1. 9/6/2017 – SRVUSD Teacher and Staff Hands Only CPR and AED training
2. 9/27/2017 – SRVUSD Teacher and Staff Hands Only CPR and AED Training
3. 9/18/2017 – SRVUSD 7th Grade Hands Only CPR and AED Training – Pine Valley Middle School.
4. Prepared/Coordinated schedules with all elementary schools for Fire Prevention Education for the upcoming school year

Community Involvement

1. Staff presented at Alameda County Emergency Managers Meeting on Autism and Access and Functional Needs
2. Staff presented at UASI Care & Shelter Workshop
3. 9/8/2017 – Coordinate volunteers at the annual Nor Cal FPO Golf Tournament in Napa

Meetings

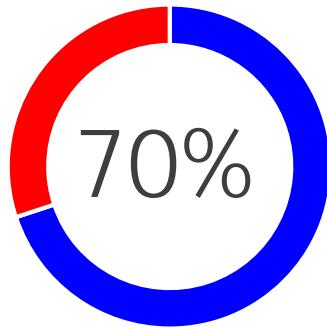
1. 09/21/2017 – Danville Fall Festival coordination meeting

Training

1. 9/18/2017 – 9/20/2017 – Fire Inspection 1C
2. 9/21/2017 – 9/22/2017 – Fire Inspection 1D
3. 9/25/2017 – 9/26/2017 – Fire Inspection 2A

e-Plan Review Conversion Project

Percentage of Digital Plans
Jul - Sep



■ Digital ■ Paper

Summary Jul - Sep

TOTAL REVIEWS SUBMITTED

326

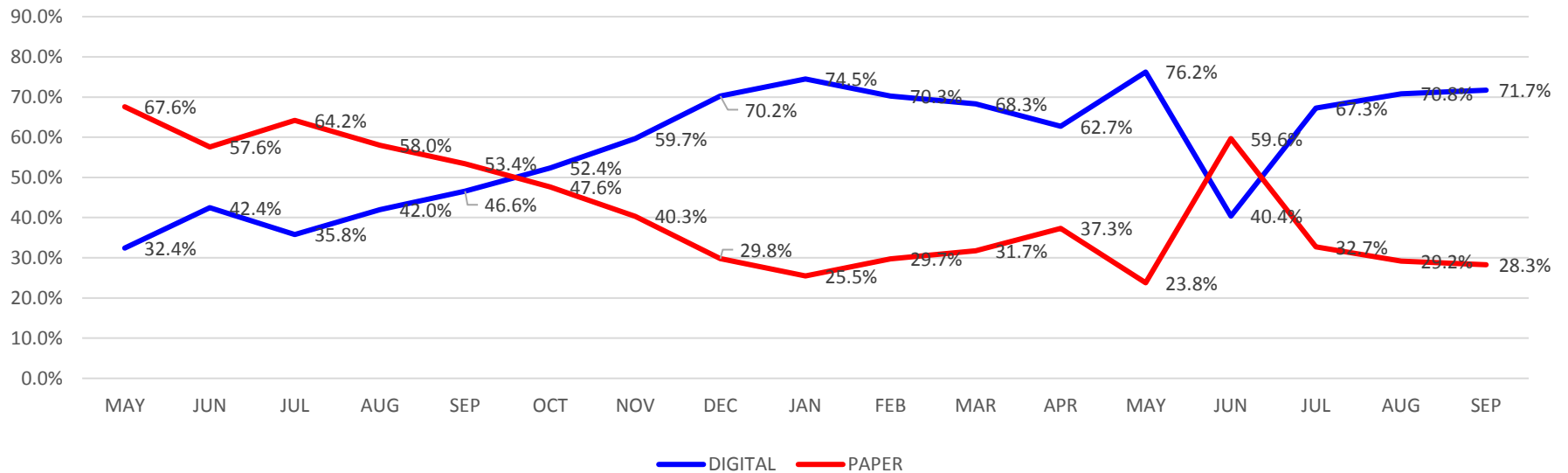
TOTAL DIGITAL SUBMITTED

228 69.9%

TOTAL PAPER SUBMITTED

98 30.1%

Plan Review Submittal Method



SAN RAMON VALLEY FIRE PROTECTION DISTRICT

FIRE PREVENTION DIVISION

MONTHLY PLAN REVIEW INTAKE REPORT

September 2017

PROJECT	PLAN REVIEW TYPE	SUBMITTAL	COMPLETED	FORMAT
Bonner Residence 4 Sky Terrace Danville	Automatic fire-extinguishing systems	09/01/2017 10:11:11	09/16/2017 12:36:21	Paper
Blackhawk Country Club Fitness Center	Miscellaneous System Plans	09/01/2017 11:20:35	09/06/2017 10:35:14	Digital
Alamo Ridge Lot 5	Miscellaneous System Plans	09/01/2017 13:41:53	09/06/2017 15:24:55	Digital
Kayari Residence	Automatic fire-extinguishing systems	09/01/2017 14:39:22	09/16/2017 13:39:40	Digital
Crow Canyon leasing/clubhouse interior remodel	Construction, alteration, or renovation of a building	09/05/2017 10:29:00	09/12/2017 09:01:32	Paper
Suite B Tenant	Construction, alteration, or renovation of a building	09/05/2017 10:53:45	09/05/2017 11:51:38	Paper
Golden State Overnight (GSO) Suite 295	Fire alarm and detection systems and related equipment	09/05/2017 14:03:48	09/13/2017 14:54:05	Digital
Kayari Residence	Construction, alteration, or renovation of a building	09/05/2017 14:46:02	09/16/2017 13:39:08	Digital
121 Easy Street	Construction, alteration, or renovation of a building	09/05/2017 15:14:07	09/15/2017 17:01:40	Digital
903 San Ramon Valley OPENED IN ERROR SEE CP17-1479	Automatic fire-extinguishing systems	09/05/2017 15:32:46	09/07/2017 17:00:45	Digital
Tenant Improvement, Castle Management	Automatic fire-extinguishing systems	09/05/2017 15:32:46	09/19/2017 14:26:30	Digital
Grid Dynamics, Bldg O Suite 520	Construction, alteration, or renovation of a building	09/05/2017 16:28:15	09/16/2017 14:24:49	Digital
Golden State Overnight (GSO) Suite 295	Construction, alteration, or renovation of a building	09/05/2017 16:48:49	09/13/2017 14:51:44	Digital
Grid Dynamics, Bldg O Suite 520	Automatic fire-extinguishing systems	09/06/2017 09:53:54	09/16/2017 14:26:14	Digital
Grid Dynamics, Bldg O Suite 520	Fire alarm and detection systems and related equipment	09/06/2017 10:26:17	09/16/2017 14:27:52	Digital
Golden State Overnight (GSO) Suite 295	Automatic fire-extinguishing systems	09/06/2017 10:53:37	09/13/2017 14:53:10	Digital
Planning MUP 17-501-015	Planning and site development review	09/06/2017 11:16:03	09/18/2017 10:16:48	Digital
City Center East Building @ 6000 Bollinger Canyon Rd	Additional Plan Review	09/06/2017 11:43:06	09/16/2017 16:01:57	Digital
City Center West Building @ 6000 Bollinger Canyon Rd	Additional Plan Review	09/06/2017 11:45:14	09/16/2017 16:26:02	Digital
1299 Charbray St Iron Oak @ Alamo Creek Plan 6 Casita Lot 621	Automatic fire-extinguishing systems	09/06/2017 13:55:39	09/06/2017 14:01:35	Digital
Alita Plan 2 Lot 105 1128 Rosamund Drive	Automatic fire-extinguishing systems	09/06/2017 14:31:07	09/06/2017 16:03:27	Digital
Alita Plan 1 Lot 106 1132 Rosamund Drive	Automatic fire-extinguishing systems	09/06/2017 14:43:07	09/06/2017 14:44:37	Digital
Carmela Plan 2 Lot 136 2065 Elderberry Drive	Automatic fire-extinguishing systems	09/06/2017 15:25:44	09/06/2017 15:32:18	Digital
Carmela Plan 1 Lot 137 2061 Elderberry Drive	Automatic fire-extinguishing systems	09/06/2017 16:19:34	09/06/2017 16:19:59	Digital
Romana Plan 1 Lot 76 6112 Alpine Blue Drive	Automatic fire-extinguishing systems	09/06/2017 16:32:03	09/06/2017 16:35:18	Digital
Romana Plan 2 Lot 77	Automatic fire-extinguishing systems	09/06/2017 17:08:47	09/06/2017 17:10:07	Digital
R2 Dermatology	Construction, alteration, or renovation of a building	09/07/2017 11:09:10	09/16/2017 14:49:22	Digital
Emergency Underground Fire Line Replacement	Private fire hydrants and fire protection water supplies	09/07/2017 11:33:19	09/08/2017 09:42:49	Digital
R2 Dermatology	Fire alarm and detection systems and related equipment	09/07/2017 12:06:58	09/16/2017 15:07:53	Digital
Procter and Gamble, Second Floor Tenant Improvement	Construction, alteration, or renovation of a building	09/07/2017 15:02:58	09/18/2017 12:58:50	Digital
World Wide Technology (WWT) @ 3001 Bishop Drive	Construction, alteration, or renovation of a building	09/07/2017 16:37:43	09/16/2017 15:23:59	Digital
Applied Underwriter's Inc. @ 3001 Bishop Dr, Suite 130	Construction, alteration, or renovation of a building	09/08/2017 09:31:19	09/08/2017 09:34:40	Digital
Pista House	Automatic fire-extinguishing systems	09/08/2017 11:39:41	09/20/2017 17:56:11	Paper
Planning DP 17-3034	Planning and site development review	09/11/2017 09:44:18	09/20/2017 18:18:11	Paper
Gale Ranch Phase 4 SD 9300	Fire apparatus access, site improvements and related equipment	09/11/2017 12:26:17	09/20/2017 11:12:25	Paper
Gates Residence 1103 Danville Blvd	Construction, alteration, or renovation of a building	09/11/2017 15:24:49	09/16/2017 16:56:07	Digital
Gateway Centre - Bldg G, Drive -Thru Pad DPA 16-310-005, MUP 16-501-023, AR	Construction, alteration, or renovation of a building	09/12/2017 10:23:53	09/20/2017 18:30:13	Digital
Chevron Bld H	Automatic fire-extinguishing systems	09/12/2017 11:32:42	09/12/2017 11:54:18	OTC Paper
Zealot Cycleworks	Construction, alteration, or renovation of a building	09/12/2017 12:03:29	09/12/2017 12:29:09	OTC Paper
Bonner Residence 4 Sky Terrace Danville	Construction, alteration, or renovation of a building	09/12/2017 14:45:55	09/16/2017 12:26:02	Paper
Surplus Lines Suite BB 450	Expedited Plan Review	09/12/2017 16:02:36	09/16/2017 15:34:09	Digital
Applied Underwriter's Inc. @ 3001 Bishop Dr, Suite 130	After hours inspection	09/12/2017 16:26:33	09/14/2017 06:51:21	Digital
480 San Ramon Valley Blvd Ste. H	Automatic fire-extinguishing systems	09/13/2017 08:50:25	09/21/2017 10:20:34	Digital

Japonesque Suite J250	Construction, alteration, or renovation of a building	09/13/2017 10:30:38	09/14/2017 11:27:26	OTC Digital
Japonesque Suite J250	Automatic fire-extinguishing systems	09/13/2017 10:57:57	09/14/2017 11:38:38	OTC Digital
Japonesque Suite J250	Fire alarm and detection systems and related equipment	09/13/2017 11:03:25	09/14/2017 11:39:36	OTC Digital
Kraft Heinz	After hours inspection	09/13/2017 15:06:30	09/16/2017 15:34:35	Digital
San Ramon Valley Conference Center AV/Electrical Upgrade	After hours inspection	09/13/2017 16:04:12	09/16/2017 15:35:01	Digital
Planning MUP 17-501-016 - 7 Eleven	Planning and site development review	09/13/2017 16:31:57	09/16/2017 16:32:00	Digital
Smith-Solar	Miscellaneous System Plans	09/14/2017 09:06:55	09/15/2017 15:57:37	OTC Paper
Tompkins-Solar	Miscellaneous System Plans	09/14/2017 09:26:39	09/15/2017 16:00:27	OTC Paper
New Residence	Automatic fire-extinguishing systems	09/14/2017 09:49:52	09/25/2017 10:01:19	Digital
Mason Residence	Construction, alteration, or renovation of a building	09/14/2017 10:01:15	09/15/2017 15:53:15	OTC Paper
Mason Residence	Automatic fire-extinguishing systems	09/14/2017 10:13:52	09/15/2017 15:55:23	OTC Digital
Scott Clare Residence	Additional Plan Review	09/14/2017 11:04:06	09/25/2017 10:58:14	Paper
Down Syndrome Connection	Automatic fire-extinguishing systems	09/14/2017 11:11:45	09/14/2017 15:39:07	OTC Paper
Chow Residence	Miscellaneous System Plans	09/14/2017 12:41:55	09/14/2017 15:37:48	OTC Paper
2062 Elderberry Drive Carmela Plan 2 Lot 84	Automatic fire-extinguishing systems	09/15/2017 14:31:44	09/18/2017 08:42:17	Digital
6120 Alpine Blue Drive Romana Plan2 Lot 78	Automatic fire-extinguishing systems	09/15/2017 14:38:51	09/18/2017 08:43:56	Digital
6124 Alpine Blue Drive Romana Plan2 Lot 79	Automatic fire-extinguishing systems	09/15/2017 14:47:08	09/18/2017 08:44:44	Digital
City Center East Building @ 6000 Bollinger Canyon Rd	Fire alarm and detection systems and related equipment	09/16/2017 12:10:09	09/26/2017 09:38:34	Digital
City Center West Building @ 6000 Bollinger Canyon Rd	Fire alarm and detection systems and related equipment	09/16/2017 12:16:09	09/26/2017 09:46:14	Digital
Allure Apartments	Construction, alteration, or renovation of a building	09/18/2017 11:21:24	09/25/2017 11:09:37	Digital
Christ Community Church of the Nazarene-Sanctuary	Construction, alteration, or renovation of a building	09/18/2017 14:58:39		Digital
Danville Commercial - 312 Railroad Ave	Miscellaneous System Plans	09/18/2017 15:46:14	09/19/2017 11:51:34	Digital
2017 San Ramon Valley Blvd Building 2	Automatic fire-extinguishing systems	09/19/2017 09:32:19	09/27/2017 14:48:51	Paper
Sultan Residence	Private fire hydrants and fire protection water supplies	09/19/2017 11:29:08	09/27/2017 08:36:50	Paper
R2 Dermatology	Automatic fire-extinguishing systems	09/19/2017 12:14:57	09/26/2017 11:56:43	Digital
2017 San Ramon Valley Boulevard Building 1	Automatic fire-extinguishing systems	09/19/2017 13:08:49	09/27/2017 14:44:49	Paper
6128 Alpine Blue Dr. Romana Plan 1 Lot 80	Automatic fire-extinguishing systems	09/19/2017 15:15:58	09/19/2017 15:26:32	Digital
6132 Alpine Blue Dr Romana Plan 2 Lot 81	Automatic fire-extinguishing systems	09/19/2017 15:36:02	09/19/2017 15:40:26	Digital
2069 Elderberry Drive Carmela Plan 3 Lot 135	Automatic fire-extinguishing systems	09/19/2017 15:48:28	09/19/2017 15:52:44	Digital
2073 Elderberry Drive Carmela Plan 3 Lot 134	Automatic fire-extinguishing systems	09/19/2017 15:56:46	09/19/2017 16:00:03	Digital
Grid Dynamics, Bldg O Suite 520	Fire alarm and detection systems and related equipment	09/19/2017 16:31:59	09/26/2017 12:01:41	Digital
1287 Charbray St Iron Oak @ Alamo Creek Plan 4 Lot 619	Automatic fire-extinguishing systems	09/20/2017 09:22:02	09/20/2017 09:22:34	Digital
1251 Charbray St Iron Oak @ Alamo Creek Plan 5 Lot 613	Automatic fire-extinguishing systems	09/20/2017 09:23:38	09/20/2017 09:24:40	Digital
Rodan & Fields Dermatology @ 3001 Bishop Drive 3rd Floor	Automatic fire-extinguishing systems	09/21/2017 05:24:51	09/29/2017 06:33:20	Digital
Ganschow Remodel	Construction, alteration, or renovation of a building	09/21/2017 05:28:13	09/25/2017 13:49:23	Digital
Procter and Gamble, Second Floor Tenant Improvement	Automatic fire-extinguishing systems	09/21/2017 08:41:48	09/21/2017 09:02:20	OTC Paper
Gateway Centre - Bldg G, Drive -Thru Pad DPA 16-310-005, MUP 16-501-023, AR	Automatic fire-extinguishing systems	09/21/2017 09:28:24	09/27/2017 17:22:10	Paper
KFC # E720301 Interior/Exterior Renovation	Construction, alteration, or renovation of a building	09/21/2017 10:24:00	09/26/2017 15:52:55	Digital
Cotton Residence	Miscellaneous System Plans	09/21/2017 10:44:46	09/21/2017 10:58:43	OTC Paper
Grading and Improvement Alamo Glen MS 15-0002	Expedited Plan Review	09/21/2017 11:05:02	09/22/2017 11:14:29	Digital
Grading and Improvement Alamo Glen MS 15-0002	Additional Plan Review	09/21/2017 11:13:43	09/22/2017 11:14:46	Digital
Solar PV	Miscellaneous System Plans	09/21/2017 11:51:40	09/21/2017 11:58:39	OTC Paper
Tenant Improvement, Castle Management	Automatic fire-extinguishing systems	09/22/2017 08:57:48	09/25/2017 08:58:19	Digital
New Residence	Miscellaneous System Plans	09/22/2017 09:53:46	09/25/2017 10:09:58	Digital
Pista House	Automatic fire-extinguishing systems	09/22/2017 10:13:35		Paper
S4 Fire Alarm Modification	Fire alarm and detection systems and related equipment	09/22/2017 11:18:48	09/29/2017 05:50:50	Digital
Museum Natural History Gallery Improvements	Construction, alteration, or renovation of a building	09/25/2017 15:05:25	09/27/2017 17:27:52	Digital
Caradis Addition	Construction, alteration, or renovation of a building	09/25/2017 15:09:31	09/26/2017 16:20:46	Digital
Planning MUP 17-501-017 Brightfox Education	Planning and site development review	09/26/2017 05:29:58	09/26/2017 16:27:47	Digital

Planning DP 17-300-010 Newport Equities Residential - Concept Review	Planning and site development review	09/26/2017 05:35:08	09/26/2017 16:36:39	Digital
Kamoroff Residence Solar	Miscellaneous System Plans	09/26/2017 11:31:20	09/26/2017 11:46:37	OTC Paper
Ogiba Residence Solar	Miscellaneous System Plans	09/26/2017 11:36:16	09/26/2017 11:45:15	OTC Paper
200 Kirkcrest Addition	Automatic fire-extinguishing systems	09/26/2017 14:36:20		Digital
Summit Senior Living	Private fire hydrants and fire protection water supplies	09/26/2017 14:46:51	09/29/2017 05:56:45	Digital
San Ramon Electric Substation Security Upgrade	Miscellaneous construction permit	09/27/2017 14:14:32	09/27/2017 14:18:51	Digital
Ready Suite 330	Automatic fire-extinguishing systems	09/28/2017 10:05:04	09/28/2017 10:21:50	OTC Paper
Wensley Residence PV Sysytem	Miscellaneous System Plans	09/28/2017 10:24:19	09/28/2017 10:28:50	OTC Paper
Dasari Residence Planning	Planning and site development review	09/28/2017 11:03:03	09/28/2017 13:49:39	Paper
World Wide Technology (WWT) @ 3001 Bishop Drive	Fire alarm and detection systems and related equiqment	09/28/2017 15:25:46		Digital
World Wide Technology (WWT) @ 3001 Bishop Drive	Automatic fire-extinguishing systems	09/28/2017 15:27:04		Digital
William & Dena Westfall	Automatic fire-extinguishing systems	09/28/2017 23:00:00	09/29/2017 08:44:17	Digital

COMMUNICATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: October 25, 2017
To: Board of Directors
From: Denise Pangelinan, Director of Emergency Communications
Subject: Monthly Communications Division Report for September 2017

Communications Center

- Provided First Aid support to the Dougherty Valley Rotary Hopfest Event
- Residential Care Home Facility Training on Emergency Medical Dispatching
- Dispatch Supervisor recruitment posted
- Continued training Dispatch Recruit Nicolette Reid

Technology Systems

- Upgraded Network Monitoring and Alerting Software
- Interviews conducted for Part-Time GIS Analyst position
- Upgraded test CAD environment in preparation for production upgrade

Training

- TriTech Inform IQ Analytics training
- Virtualization Software Administration Training
- California Law Enforcement Telecommunications User Group Conference

Meetings

- San Ramon Police Department Dispatch Services Consolidation
- Emergency Medical Care Committee
- Medical Dispatch Review Committee Meeting

Communications Reserves

- Moonlight on the Mountain
- Blackhawk Safety Fair

HUMAN RESOURCES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

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Date: October 25, 2017
To: Board of Directors
From: Natalie Korthamar Wong, Director of Human Resources
Re: Monthly Human Resources Report for September 2017

Recruitment:

- Firefighter/Paramedic Recruitment
 - Completed the background check process, provided final offers and on-boarded 8 new hires
- Additional Recruitment Activity
 - Administered the Engineer written exam, continued to coordinate practical exam
 - Provided offer for the GIS Analyst position
 - Completed 40 phone screens for the Permit Technician position; Initiated scheduling of the oral interviews
 - For the Dispatch Supervisor position initiated coordination of the oral board and practical exercise

Additional Accomplishments:

- Attended CCCERA training on new CCCERA forms and procedures
- Provided Open Enrollment information to employees and retirees
- Created new Employee ID Cards
- Continued to provide employees who are currently off-work due to a work-related injury with monthly claim status information to ensure visibility and clarity on the previous month's progress and remaining benefits (4850 time remaining, Physical Therapy sessions remaining, etc.).
- Continued to work with all District Divisions to improve Telestaff

Report:

- Employee Illness/Injury Report – September 2017

Employee Illness/Injury Report (September 2017)

Reportable Injuries – September 2017:

Indemnity (Lost Time)

No indemnity claims for the month of September.

Medical Only (No Lost Time)

- September 8, 2017 DOI = 9/7/17 – A Battalion Chief developed poison oak after responding to a wildfire.
Status: Medical Only – No lost time.
- September 21, 2017 DOI = 9/21/17 – A Firefighter sought care for a strained ribcage muscle sustained during physical fitness at the station.
Status: Medical Only – No lost time.

As of September 30, 2017, there were eleven (11) employees absent from their regular work assignment. Total lost time due to injuries for the month of September equaled 328 calendar days/109 shifts.

FINANCE



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

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Date: October 25, 2017
To: Board of Directors
From: Ken Campo, Financial Consultant
Re: Monthly Financial Report for August and September 2017

Financials:

- Balance Sheet – September 30, 2017
- Revenues: Budget v. Actual (All Funds)
- General Fund Expenditures: Budget v. Actual (2014/15-2017/18)
- Capital, Debt Service, SRVF Community Fund Expenditures: Budget v. Actual (2014/15-2017/18)
- Monthly General Fund Revenue/Expense History (2013/14-2017/18)
- Monthly Overtime Analysis – July - September 2017
- **** NEW**** CERBT Strategy 1 Investment Performance Report for September 2017 (District assets under management \$18,365,333 at September 30, 2017)

Meetings/Activities:

Finance:

- District's independent auditors completed field work associated with the audit of District financials.
- Retained NBS Government Finance Group to prepare the District's annual GEMT ("Ground Emergency Medical Transport") Cost Reports required for additional Federal reimbursement associated with MediCal transports.
- Submitted first quarterly invoice and received payment from the City of San Ramon pursuant to the Dispatch Service Agreement approved June 24, 2015.

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
COMBINED BALANCE SHEET OF ALL FUND TYPES
SEPTEMBER 30, 2017**

	GOVERNMENTAL FUND TYPES					AGENCY	ACCOUNT	GROUPS	Totals (Memo Only)
	General Fund - 100	Budget Stabilization - 110	Debt Service Fund - 200	Capital Projects Fund - 300	Special Special Revenue Fund - 400	CERT PROGRAM Fund - 700	General Fixed Assets Fund - 800	General Long-Term Debt Fund - 900	
ASSETS									
Cash - Bank of the West	\$ 1,556,685	\$ -	\$ -	\$ -	\$ 30	\$ 39,503	\$ -	\$ -	\$ 1,596,218
Cash - Bank of the West Money Market @ 0.82%	1,005,088								1,005,088
Cash - Bank of the West Workers' Compensation	(54,922)								(54,922)
Cash - Comerica Flexible Spending	13,195								13,195
Petty Cash	1,250								1,250
Investments - LAIF @ 0.92%	9,374,375			1,766,063					11,140,438
Investments - Mrkt Value Adj/Premium/Discount	(40,005)	(56,938)		(23,190)					(120,133)
Investments - Bank of the West @ 1.68% avg	2,259,740	15,240,260		3,000,000					20,500,000
Investments - Tri-Valley Bank @ 0.95%		2,000,000							2,000,000
Cash with Fiscal Agent (Note #1)			72						72
Investments - US Bank Money Market @ 0.10%									-
Accounts Receivable	1,052,053								1,052,053
Interest Receivable									-
Prepaid Expenses/Deposits	12,918,639			239,000					13,157,639
Land							6,000,878		6,000,878
Buildings & Improvements/Construction							33,728,508		33,728,508
Equipment/Vehicles							28,776,093		28,776,093
Accumulated Depreciation							(33,458,574)		(33,458,574)
Amount to be Provided for General Long Term Debt								20,372,790	20,372,790
Total Assets	\$ 28,086,099	\$ 17,183,323	\$ 72	\$ 4,981,873	\$ 30	\$ 39,503	\$ 35,046,904	\$ 20,372,790	\$ 105,710,593
LIABILITIES									
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accrued Expenses	2,677,671			9,739		85			2,687,495
Deposits Payable	6,040								6,040
Deferred Revenue	309,107								309,107
Long Term Debt (1) Certificates of Participation								12,224,000	12,224,000
Long Term Debt (2) Vehicle Lease								520,009	520,009
Claims Payable	13,195							5,527,000	5,540,195
Compensated Absences								2,101,782	2,101,782
Total Liabilities	3,006,013	-	-	9,739	-	85	-	20,372,790	23,388,627
FUND EQUITY									
Investment in General Fixed Assets							35,046,904		35,046,904
Non-Spendable Fund Balance				239,000					239,000
Restricted Fund Balance			72	97,861	30				97,963
Committed Fund Balance:									
Dry Period Funding	25,020,933								25,020,933
Budget Stabilization		14,183,323							14,183,323
Workers' Compensation Claims		3,000,000							3,000,000
Capital Projects				4,635,272					4,635,272
Assigned Fund Balance:									
Other Assigned Fund Balance	59,153					9,989			69,142
Unassigned Fund Balance						29,429			29,429
Total Fund Balance	25,080,086	17,183,323	72	4,972,133	30	39,418	35,046,904	-	82,321,966
Total Liabilities and Fund Equity	\$ 28,086,099	\$ 17,183,323	\$ 72	\$ 4,981,873	\$ 30	\$ 39,503	\$ 35,046,904	\$ 20,372,790	\$ 105,710,593

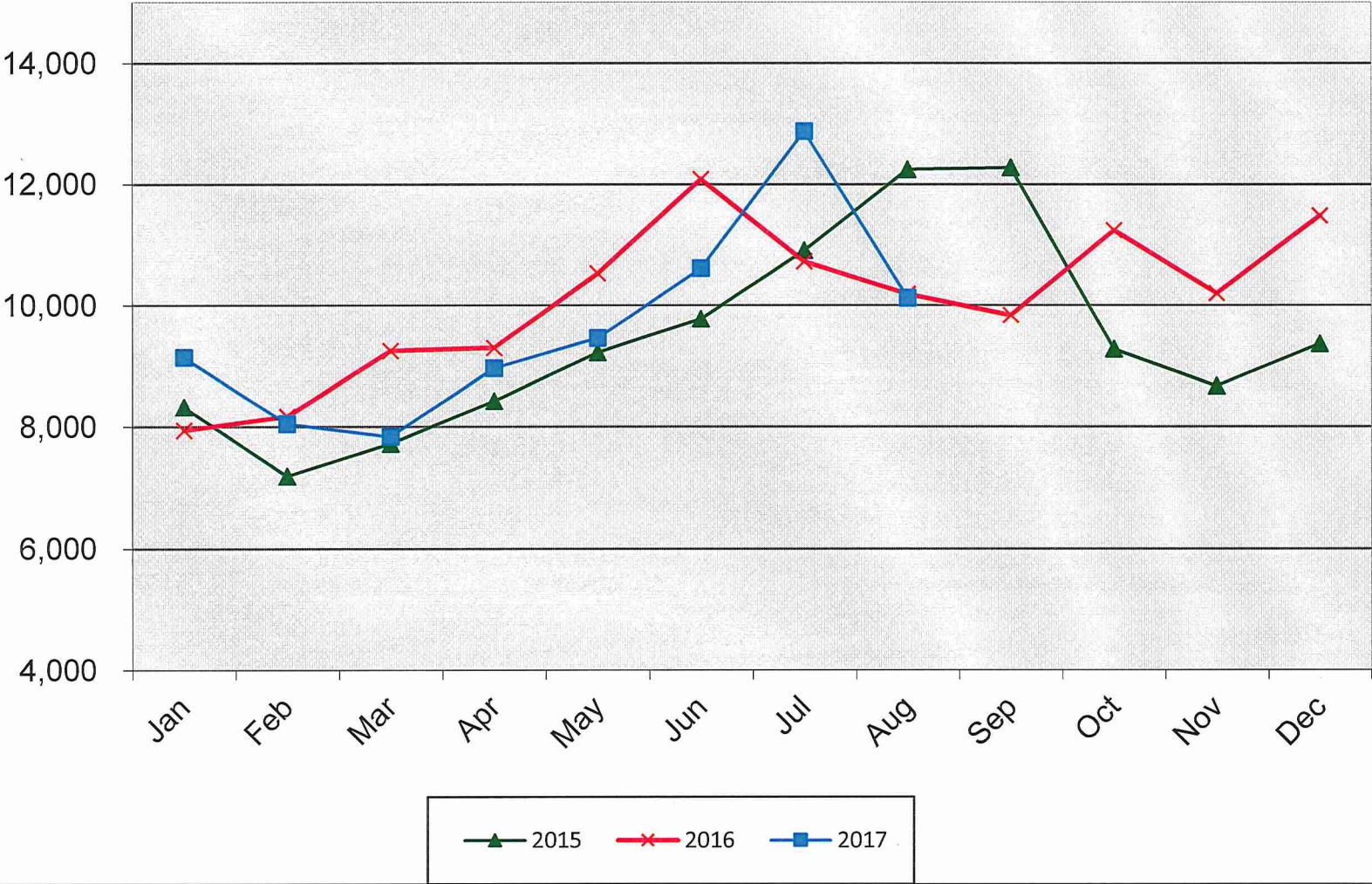
Note 1 - US Bank:

Reserve Fund (COP 2003) Market Value \$29; Interest Rate 0.03% (Money Market Fund). Lease Fund (COP 2003) Market Value \$5; Interest Rate 0.00% (Money Market Fund)

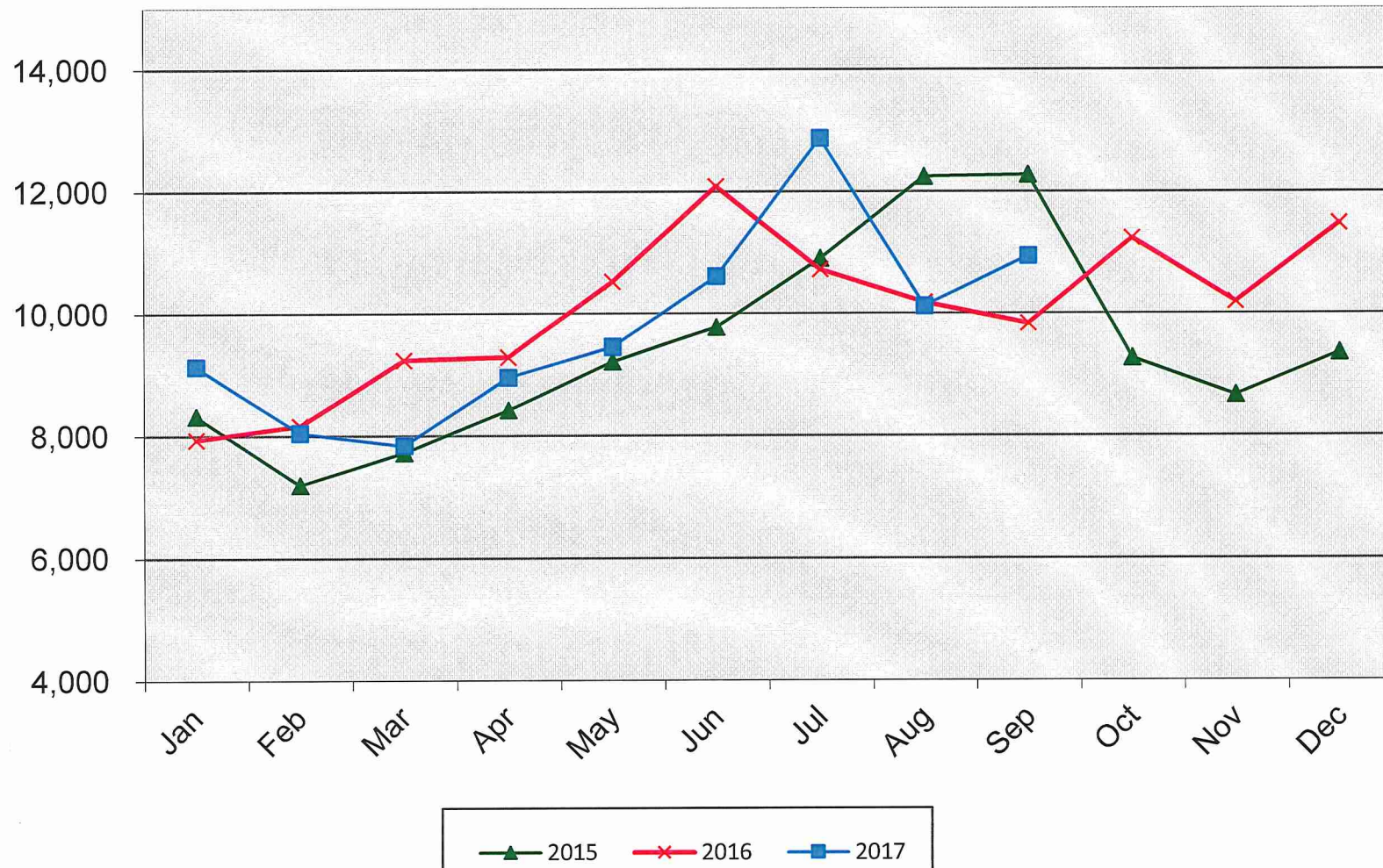
Lease Fund (COP 2015) Market Value \$38; Interest Rate 0.00% (Money Market Fund)

Project Fund (COP 2015) Market Value \$0 as of 8/31/17. Interest Rate 0.10% (Commercial Paper)

Total Overtime Hours by Month January 2015-August 2017



Total Overtime Hours by Month January 2015-September 2017



**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUE (ALL FUNDS)
FISCAL YEAR 2017-2018
JULY 1, 2017 - SEPTEMBER 30, 2017**

GL CODE	FISCAL YEAR COMPLETED: 25% DESCRIPTION	2014/2015	2015/2016	2016/2017	2017/2018	2017/2018	PERCENT RECEIVED %
		ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	BUDGETED REVENUE	REALIZED REVENUE	
4100	TAXES						
4110	PROPERTY TAXES - CURRENT SECURED	\$53,279,121	\$57,616,767	\$61,143,436	\$63,416,399	\$0	0.00%
4120	PROPERTY TAXES - SUPPLEMENTAL	1,187,562	1,439,374	1,762,346	528,418	-	0.00%
4130	PROPERTY TAXES - UTILITIES (Unitary)	974,141	1,050,678	1,069,077	1,090,458	-	0.00%
4140	PROPERTY TAXES - CURRENT UNSECURED	1,959,968	1,844,275	1,839,066	1,905,707	-	0.00%
4145	HOMEOWNERS PROPERTY TAX RELIEF	487,153	482,390	475,833	528,418	-	0.00%
4150	RDA PROPERTY TAX	648,506	916,948	1,058,717	1,079,892	-	0.00%
4160	LESS COUNTY TAX ADMINISTRATION	(499,102)	(514,207)	(510,175)	(520,366)	-	0.00%
4170	PROPERTY TAXES - PRIOR SECURED	(156,204)	(187,115)	(142,357)	0	-	#DIV/0!
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(83,626)	(77,821)	(89,990)	0	-	#DIV/0!
4190	PROPERTY TAXES - PRIOR UNSECURED	(26,010)	(65,172)	60,059	0	-	#DIV/0!
		57,771,510	62,506,117	66,666,013	68,028,926	-	0.00%
4200	INTERGOVERNMENTAL REVENUE						
4220	MEASURE "H"	33,000	33,000	33,000	33,000	-	0.00%
4230	SB-90 MANDATED COSTS	102,278	22,668			-	
4240	MISCELLANEOUS STATE AID/GRANTS	334,609	505,507	208,327	-	2,500	#DIV/0!
4245	FEDERAL GRANT REVENUE	-				-	
4250	LEMSA	-	143,288	191,892	250,510	-	0.00%
4251	GEMT	-	152,575	76,294	65,423	-	0.00%
4252	CONSOLIDATED DISPATCH	-	-	1,250,000	1,300,000	325,000	25.00%
		469,887	857,038	1,759,513	1,648,933	327,500	19.86%
4300	CHARGES FOR SERVICE						
4310	INSPECTION FEES	108,818	124,744	67,533	110,000	14,057	12.78%
4315	PLAN REVIEW	596,692	657,804	715,299	600,000	168,099	28.02%
4316	INFO TECHNOLOGY SURCHARGE	97,861	39,127	39,142	35,500	-	0.00%
4320	WEED ABATEMENT CHARGES	3,347	2,493	1,938	3,045	-	0.00%
4325	ADMINISTRATIVE CITATION CHARGES	51,550	38,328	7,500	35,000	-	0.00%
4330	AMBULANCE SERVICES	3,125,236	3,344,200	3,426,216	3,391,157	898,894	26.51%
4340	CPR CLASSES	370	360	520	577	320	55.46%
4350	REPORTS/PHOTOCOPIES	6,749	9,976	13,142	10,150	2,283	22.49%
		3,990,623	4,217,032	4,271,290	4,185,429	1,083,653	25.89%
4400	USE OF MONEY & PROPERTY						
4410	INVESTMENT EARNINGS	144,288	376,027	180,517	310,807	(26,994)	-8.69%
		144,288	376,027	180,517	310,807	(26,994)	-8.69%
4500	RENTS, ROYALTIES AND COMMISSIONS						
4510	RENT ON REAL ESTATE	75,059	45,958	62,807	62,808	15,534	24.73%
		75,059	45,958	62,807	62,808	15,534	24.73%
4600	OTHER REVENUE						
4610	DONATIONS/CONTRIBUTIONS	10	30				
4620	SALE OF PROPERTY	780,427	9,950	13,482			#DIV/0!
4630	INDEMNIFYING PROCEEDS	-	-	-		100,000	#DIV/0!
4640	MISCELLANEOUS REVENUE	139,755	99,201	56,651		2,302	#DIV/0!
		920,192	109,181	70,133	-	102,302	#DIV/0!
4900	OTHER FINANCING SOURCES						
4910	Debt proceeds	13,132,249	-	-	-	-	
		13,132,249	-	-	-	-	
	REVENUE TOTAL	\$76,503,809	\$68,111,352	\$73,010,272	\$74,236,903	\$1,501,995	2.02%

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
GENERAL FUND EXPENDITURES
FISCAL YEAR 2017-2018
JULY 1, 2017 - SEPTEMBER 30, 2017

FISCAL YEAR COMPLETED - 25%								
DESCRIPTION	GL CODE	2014/2015 ACTUAL	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$19,188,961	\$20,945,087	\$23,416,517	\$26,012,674	\$6,074,907	\$19,937,767	23.35%
TEMPORARY SALARIES	5115	267,725	296,679	228,589	293,114	56,404	236,710	19.24%
PERMANENT OVERTIME	5120	6,470,482	7,917,285	8,208,668	7,020,403	2,569,118	4,451,285	36.60%
PERMANENT OVERTIME-TEMP EEs	5121	-	25,937	2,993	-	1,819	(1,819)	#DIV/0!
FICA/MEDICARE	5140	373,313	420,610	449,912	491,024	123,022	368,002	25.05%
RETIREMENT CONTRIBUTIONS	5150	14,723,941	14,694,250	15,280,694	17,051,250	4,125,407	12,925,843	24.19%
RETIREMENT CONTRIB. UAAL	5150	-	-	-	294,000	294,000	0	100.00%
401a CONTRIBUTIONS-ER PAID	5151	-	8,438	7,350	7,688	2,182	5,506	28.39%
EMPLOYEE GROUP INSURANCE	5160	3,202,870	3,533,985	3,750,615	4,301,098	951,127	3,349,971	22.11%
RETIREE HEALTH INSURANCE	5170	1,788,158	2,053,562	2,238,230	3,134,909	627,891	2,507,018	20.03%
OPEB CONTRIBUTION	5175	1,000,000	3,396,659	3,817,170	3,095,383	773,847	2,321,536	25.00%
UNEMPLOYMENT INSURANCE	5180	821	-	-	20,000	-	20,000	0.00%
WORKERS' COMPENSATION	5190	899,816	1,118,289	956,203	1,000,000	287,337	712,663	28.73%
TOTAL SALARIES AND BENEFITS	5100	47,916,087	54,410,780	58,356,941	62,721,543	15,887,063	46,834,480	25.33%
OFFICE SUPPLIES	5202	27,849	27,027	25,857	33,238	7,566	25,672	22.76%
POSTAGE	5204	13,996	14,021	12,436	26,732	501	26,231	1.88%
TELECOMMUNICATIONS	5206	167,750	168,728	205,159	234,755	43,790	190,965	18.65%
UTILITIES	5208	344,230	352,055	359,029	365,820	91,732	274,088	25.08%
SMALL TOOLS/EQUIPMENT	5210	85,136	69,710	132,035	155,979	47,206	108,773	30.26%
MISCELLANEOUS SUPPLIES	5212	100,911	100,561	47,878	141,081	18,003	123,078	12.76%
MEDICAL SUPPLIES	5213	122,211	143,955	131,232	139,828	29,588	110,240	21.16%
FIREFIGHTING SUPPLIES	5214	67,463	37,479	29,694	62,753	1,783	60,970	2.84%
PHARMACEUTICAL SUPPLIES	5216	25,174	35,498	30,542	34,671	8,512	26,159	24.55%
COMPUTER SUPPLIES	5218	6,043	7,691	10,053	15,255	1,497	13,758	9.81%
RADIO EQUIPMENT & SUPPLIES	5219	19,459	15,281	25,654	20,500	6,441	14,059	31.42%
FOOD SUPPLIES	5222	14,910	27,628	21,081	34,496	4,472	30,024	12.96%
PPE INSPECTION & REPAIRS	5223	21,309	18,745	16,054	26,213	2,926	23,287	11.16%
SAFETY CLOTHING/SUPPLIES	5224	100,360	80,554	117,887	214,668	34,159	180,509	15.91%
CLASS A UNIFORMS & SUPPLIES	5225	7,789	3,496	5,002	13,134	163	12,971	1.24%
NON-SAFETY CLOTHING/SUPPLIES	5226	10,801	5,638	39,111	41,832	5,740	36,092	13.72%
CLASS B UNIFORMS & SUPPLIES	5227	29,619	56,894	72,454	95,750	27,796	67,954	29.03%
HOUSEHOLD SUPPLIES	5228	51,627	43,371	42,804	43,076	8,688	34,388	20.17%
CENTRAL GARAGE - REPAIRS	5230	161,501	174,177	552,762	175,000	75,829	99,171	43.33%
CENTRAL GARAGE - MAINTENANCE	5231	12,113	6,534	39,145	38,237	-	38,237	0.00%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	166,873	137,063	148,672	174,231	49,040	125,191	28.15%
CENTRAL GARAGE - TIRES	5234	39,569	40,666	58,544	52,275	5,139	47,136	9.83%
CENTRAL GARAGE - MANDATED INSP.	5235	6,077	9,822	6,758	11,561	4,049	7,512	35.02%
MAINT./REPAIRS - EQUIPMENT	5236	158,021	165,074	197,432	282,850	59,636	223,214	21.08%
MAINT./REPAIRS - RADIO & ELECTRON	5238	303,983	231,239	295,529	314,812	58,175	256,637	18.48%
MAINT./REPAIRS - BUILDINGS	5240	148,734	157,281	195,818	228,717	59,907	168,810	26.19%
MAINT./REPAIRS - GROUNDS	5242	35,350	44,167	43,327	40,653	8,292	32,361	20.40%
RENTS & LEASES-EQUIP./PROPERTY	5246	47,933	64,106	60,643	79,984	37,736	42,248	47.18%
PROFESSIONAL/SPECIALIZED SERVICES	5250	688,486	937,626	1,310,069	1,526,842	244,729	1,282,113	16.03%
RECRUITING COSTS	5251	40,120	102,890	92,293	116,031	33,080	82,951	28.51%
LEGAL SERVICES	5252	107,352	254,331	934,439	292,000	30,671	261,329	10.50%
MEDICAL SERVICES	5254	65,875	74,647	74,585	89,150	828	88,322	0.93%
COMMUNICATIONS SERVICES	5258	79,800	79,800	79,800	79,800	-	79,800	0.00%
ELECTION SERVICES	5262	86,856	-	300	-	-	0	#DIV/0!
INSURANCE SERVICES	5264	435,810	559,787	495,579	485,998	421,045	64,953	86.64%
PUBLICATION OF LEGAL NOTICES	5270	1,633	1,475	653	6,384	-	6,384	0.00%
SPECIALIZED PRINTING	5272	14,833	14,941	11,985	28,277	971	27,306	3.43%
MEMBERSHIPS	5274	57,804	68,045	68,408	80,151	38,200	41,951	47.66%
EDUCATIONAL COURSES/SUPPLIES	5276	32,958	38,886	47,059	66,428	15,149	51,279	22.81%
EDUCATIONAL ASSISTANCE	5277	12,502	12,978	11,756	16,400	3,082	13,318	18.79%
PUBLIC EDUCATIONAL SUPPLIES	5278	9,255	10,799	9,473	12,608	1,719	10,889	13.63%
BOOKS & PERIODICALS	5280	11,178	10,112	11,914	21,354	5,561	15,793	26.04%
RECOGNITION SUPPLIES	5282	1,502	1,906	2,456	4,050	205	3,845	5.06%
MEETINGS/TRAVEL EXPENSES	5284	28,185	33,347	36,541	42,868	6,723	36,146	15.68%
PROPERTY TAX SHARE AGREEMENT	5290	-	\$84,695	\$46,313	\$52,056	-	52,056	0.00%
TOTAL SERVICES AND SUPPLIES	5200	3,970,940	4,524,727	6,156,215	6,018,498	1,500,326	4,518,172	24.93%
TOTAL G/F OPERATING EXPENDITURES		\$51,887,027	\$58,935,506	\$64,513,156	\$68,740,041	17,387,389	\$51,352,652	25.29%

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
CAPITAL PROJECTS, EQUIP/VEHICLES, DEBT SERVICE, SAN RAMON VALLEY FIRE COMMUNITY FUND
FISCAL YEAR 2017-2018
JULY 1, 2017 - SEPTEMBER 30, 2017**

FISCAL YEAR COMPLETED - 25%								
DESCRIPTION	GL CODE	2014/2015 ACTUAL	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
RENTS & LEASES - PROPERTY	5246	\$0	\$0		\$0	\$0	\$0	#DIV/0!
LEGAL SERVICES	5252	-	8,621		-	-	0	#DIV/0!
CRR TECH IMPROVEMENTS	5253	-	8,360		65,000	-	65,000	0%
PUBLICATION OF LEGAL NOTICES	5270	-	1,548		-	-	0	#DIV/0!
DESIGN/CONSTRUCTION	6105/6110	440					0	#DIV/0!
VARIOUS IMPROVEMENTS *	6120	250,133	2,780,361		1,544,159	140,156	1,404,003	9%
RADIO/ELECTRONIC EQUIPMENT	6230	302,557	1,234,044		614,053	18,610	595,443	3%
TOOLS & SUNDRY EQUIPMENT	6240	51,179	144,052	625,147	712,016	59,767	652,249	8%
AUTOS & TRUCKS	6250	27,376	-	198,560	1,456,978	11,921	1,445,057	1%
TOTAL CAPITAL PROJECTS (FUND 300)		631,685	4,176,986	823,707	4,392,206	230,454	4,161,752	5%
BOND REDEMPTION - 2003/2006/2013/2015 COP	5310	9,987,291	1,271,981	1,270,952	1,268,938	1,040,515	228,423	82%
VEHICLE LEASE #4	5310	534,012	525,885	525,885	525,885	0	525,885	0%
TOTAL DEBT SERVICE (FUND 200)		10,521,303	1,797,866	1,796,836	1,794,823	1,040,515	754,308	58%
OTHER SPECIAL DISTRICT EXPENDITURES	5286	1,000	1,000	0			0	#DIV/0!
TOTAL SRVF COMMUNITY FUND (FUND 400)		1,000	1,000	0	0	0	0	#DIV/0!
TOTAL - CAPITAL, EQUIPMENT, DEBT SERVICE, SRVF COMMUNITY & FEDERAL GRANT FUND		\$11,153,988	\$5,975,852	\$2,620,543	\$6,187,029	\$1,270,969	\$4,916,060	21%
* Note: Includes new Station 32 construction.								

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
GENERAL FUND
REVENUE/EXPENDITURE HISTORY**

<i>Month</i>	<i>2013/14</i>		<i>2014/15</i>		<i>2015/16</i>		<i>2016/17</i>		<i>2017/18</i>	
	<i>Revenue</i>	<i>Expenditures</i>	<i>Revenue</i>	<i>Expenditures</i>	<i>Revenue</i>		<i>Revenue</i>	<i>Expenditures</i>	<i>Revenue</i>	<i>Expenditures</i>
July	\$303,039	\$4,253,760	\$399,328	\$5,808,943	\$354,684	\$4,771,243	\$282,790	\$5,316,616	\$354,888	\$6,122,636
August	\$393,566	\$4,035,499	\$390,930	\$4,376,310	\$426,922	\$5,260,304	\$363,912	\$5,109,224	\$695,817	\$5,671,451
September	\$230,997	\$4,049,136	\$317,832	\$4,176,216	\$354,095	\$4,581,188	\$377,209	\$5,047,543	\$480,964	\$5,593,302
October	\$2,205,383	\$3,879,765	\$2,247,021	\$4,157,975	\$2,040,889	\$4,262,203	\$2,158,269	\$5,282,085		
November	\$343,280	\$4,023,813	\$295,306	\$4,381,969	\$335,053	\$4,727,586	\$720,990	\$5,554,302		
December	\$27,720,683	\$3,843,098	\$30,041,174	\$4,307,582	\$32,619,418	\$5,464,991	\$34,893,289	\$5,043,510		
January	\$529,393	\$3,767,912	\$1,149,378	\$4,230,080	\$576,093	\$4,743,692	\$1,242,334	\$5,401,913		
February	\$427,492	\$3,570,860	\$291,209	\$4,005,149	\$472,114	\$4,837,271	\$690,047	\$5,326,068		
March	\$360,312	\$3,799,189	\$472,966	\$4,084,004	\$620,681	\$5,229,614	\$433,245	\$5,849,120		
April	\$20,027,067	\$3,850,555	\$21,844,911	\$4,276,998	\$23,795,929	\$4,901,844	\$25,663,196	\$5,297,542		
May	\$324,465	\$3,752,225	\$338,057	\$4,255,627	\$840,611	\$4,935,586	\$394,206	\$5,452,583		
June	\$4,738,990	\$4,138,587	\$4,663,427	\$3,810,313	\$5,365,634	\$5,219,984	\$5,664,005	\$5,832,652		

San Ramon Valley Fire Protection District

OT Hours

Year-To-Year Comparison

10/12/17 4:29 PM

2016/17	Jul	Aug	Sep	TOTAL
Strike Team Backfill	132.00	563.50	288.00	983.50
Strike Team	132.00	563.50	288.00	983.50
Vacation Coverage	3,501.65	2,451.03	2,325.60	8,278.28
Sick Leave	1,503.98	1,131.50	1,474.50	4,109.98
Disability Leave (WC)	2,610.87	2,492.70	2,122.40	7,225.97
Training	78.00	118.75	335.75	532.50
Staffing Coverage*	2,763.75	2,867.97	3,001.50	8,633.22
TOTAL	10,722.25	10,188.95	9,835.75	30,746.95

2017/18	Jul	Aug	Sep	TOTAL
Strike Team Backfill	1,500.50	692.00	562.00	2,754.50
Strike Team	1,500.50	692.00	562.00	2,754.50
Vacation Coverage	4,234.70	2,893.75	2,085.66	9,214.11
Sick Leave	1,100.65	1,819.50	1,742.53	4,662.68
Disability Leave (WC)	2,017.30	1,996.08	1,891.10	5,904.48
Training	47.00	161.01	269.75	477.76
Staffing Coverage*	2,473.99	1,873.56	3,831.94	8,179.49
TOTAL	12,874.64	10,127.90	10,944.98	33,947.52

Current (17/18) to Prior (16/17) Year Variances in OT

OT Type	Jul	Aug	Sep	TOTAL
Strike Team Backfill	1,368.50	128.50	274.00	1,771.00
Strike Team	1,368.50	128.50	274.00	1,771.00
Vacation Coverage	733.05	442.72	(239.94)	935.83
Sick Leave	(403.33)	688.00	268.03	552.70
Disability Leave (WC)	(593.57)	(496.62)	(231.30)	(1,321.49)
Training	(31.00)	42.26	(66.00)	(54.74)
Staffing Coverage*	(289.76)	(994.41)	830.44	(453.73)
Increase/(Decrease)	2,152.39	(61.05)	1,109.23	3,200.57

*Note - Staffing Coverage includes: Meetings, Public Events, Emergencies, Recalls, Investigations, etc.

Objective

The objective of the CERBT Strategy 1 portfolio is to seek returns that reflect the broad investment performance of the financial markets through capital appreciation and investment income. There is no guarantee that the portfolio will achieve its investment objective.

Strategy

The CERBT Strategy 1 portfolio is invested in various asset classes in percentages approved by the CalPERS Board. The specific percentages of portfolio assets allocated to each asset class are shown under "Composition". Generally, equities are intended to help build the value of the employer's portfolio over the long term while bonds are intended to help provide income and stability of principal. Also, strategies invested in a higher percentage of equities seek higher investment returns (but assume more risk) compared with strategies invested in a higher percentage of bonds.

Compared with CERBT Strategy 2 and Strategy 3, this portfolio consists of a higher percentage of equities than bonds and other assets. Historically, equities have displayed greater price volatility and therefore this portfolio may experience greater fluctuation of value. Employers that seek higher investment returns, and are able to accept greater risk and tolerate more fluctuation in returns, may wish to consider this portfolio.

CalPERS Board may change the list of approved asset classes, in composition as well as targeted allocation percentages and ranges at any time.

Assets Under Management

As of the specified reporting month-end, the aggregate total of assets under management for all CERBT Strategies was

\$7,264,870,239.

Composition

Asset Class Allocations and Benchmarks

The CERBT Strategy 1 portfolio consists of the following asset classes and corresponding benchmarks:

Asset Class	Target Allocation ¹	Target Range	Benchmark
Global Equity	57%	± 2%	MSCI All Country World Index IMI (net)
Fixed Income	27%	± 2%	Bloomberg Barclays Long Liability Index
Treasury Inflation-Protected Securities ("TIPS")	5%	± 2%	Bloomberg Barclays U.S. TIPS Index, Series L
Real Estate Investment Trusts ("REITs")	8%	± 2%	FTSE EPRA/NAREIT Developed Liquid Index (net)
Commodities	3%	± 2%	S&P GSCI Total Return Index

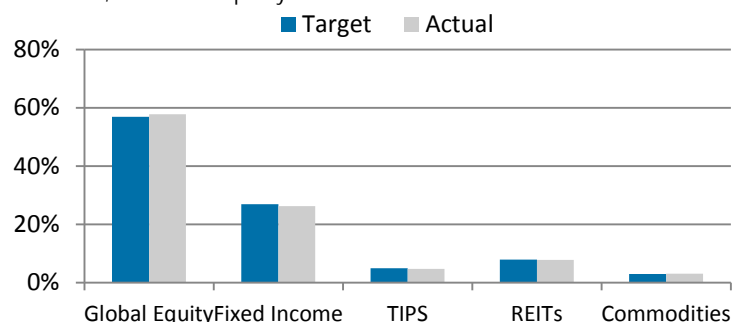
¹ Allocations approved by the Board at the October 2014 Investment Committee meeting

Portfolio Benchmark

The CERBT Strategy 1 benchmark is a composite of underlying asset class market indices, each assigned the target weight for the asset class it represents.

Target vs. Actual Asset Class Allocations

The following chart shows policy target allocations compared with actual asset allocations as of the specified reporting month-end. CalPERS may overweight or underweight an allocation to a particular asset class based on market, economic, or CalPERS policy considerations.



CERBT Strategy 1 Performance as of September 30, 2017

	1 Month	3 Months	Fiscal YTD	1 Year	3 Years*	5 Years*	Since Inception* (June 1, 2007)
Gross Return ^{1,3}	1.08%	3.78%	3.78%	10.80%	5.93%	7.69%	4.76%
Net Return ^{2,3}	1.07%	3.76%	3.76%	10.71%	5.84%	7.57%	4.69%
Benchmark returns	1.04%	3.71%	3.71%	10.18%	5.44%	7.26%	4.29%

Performance quoted represents past performance, which is no guarantee of future results that may be achieved by the fund.

*Returns for periods greater than one year are annualized.

¹ Gross performance figures are provided net of SSGA operating expenses.

² Net Performance figures deduct all expenses to the fund, including investment management, administrative and recordkeeping fees.

³ See the Expense section of this document.



General Information

Information Accessibility

The CERBT Strategy 1 portfolio consists of assets managed internally by CalPERS and/or external advisors. Since it is not a mutual fund, a prospectus is not available nor is information available from a newspaper source. This summary is designed to provide descriptive information. CalPERS provides a quarterly statement of the employer's account and other information about the CERBT. For total market value, detailed asset allocation, investment policy and current performance information, including performance to the most recent month-end, please visit our website at: www.calpers.ca.gov.

Portfolio Manager Information

The CalPERS Investment Committee and Board of Administration directs the investment strategy and investments of the CERBT. Under that direction, CalPERS Investment staff manages fixed income, treasury inflation-protected securities and commodities assets; and State Street Global Advisors (SSGA) manages the global equity and real estate investment trust assets.

Custodian and Record Keeper

State Street Bank serves as custodian for the CERBT. Northeast Retirement Services serves as record keeper.

Expenses

CERBT is a self-funded trust in which participating employers pay for all administrative and investment expenses. Expenses reduce the gross investment return by the fee amount. The larger the fee, the greater the reduction of investment return. Currently, CERBT expenses are 0.10% which consist of administrative expenses borne by CalPERS to administer and oversee the Trust assets, investment management and administrative fees paid to SSGA to manage the global equity and real estate trust assets, and recordkeeping fees paid to Northeast Retirement Services to administer individual employer accounts. The expenses described herein are reflected in the net asset value per share. CERBT's actual expenses may differ from the amount currently being accrued due to factors such as changes in average fund assets or market conditions. The expense accrual rate may change without notice in order to reflect changes in average portfolio assets or in expense amounts. The CalPERS Board annually reviews the operating expenses and changes may be made as appropriate. Even if the portfolio loses money during a period, the fee is still charged.

What Employers Own

Each employer choosing CERBT Strategy 1 owns a percentage of this portfolio, which invests in pooled asset classes managed by CalPERS and/or external advisors. Employers do not have direct ownership of the securities in the portfolio.

Price

The value of the portfolio changes daily, based upon the market value of the underlying securities. Just as prices of individual securities fluctuate, the portfolio's value also changes with market conditions.

Principal Risks of the Portfolio

The CalPERS CERBT Fund provides California government employers with a trust through which they may prefund retiree medical costs and other post-employment benefits. CERBT is not, however, a defined benefit plan. There is no guarantee that the portfolio will achieve its investment objectives nor provide sufficient funding to meet these employer obligations. Further, CalPERS will not make up the difference between actual health care premiums for payment of future benefits provided to retirees should CERBT assets not be sufficient to cover future obligations.

An investment in the portfolio is not a bank deposit, and it is not insured nor guaranteed by the Federal Deposit Insurance Corporation (FDIC), CalPERS, the State of California or any other government agency.

There are risks associated with investing, including possible loss of principal. The portfolio's risk depends in part on the portfolio's asset class allocations and the selection, weighting and risks of the underlying investments. For more information about investment risks, please see the document entitled "CERBT Principal Investment Risks" located at www.calpers.ca.gov.

Fund Performance

Performance data shown on page 1 represents past performance and is no guarantee of future results. The investment return and principal value of an investment will fluctuate so that an employer's units, when redeemed, may be worth more or less than their original cost. Current performance may be higher or lower than historical performance data shown. For current performance information, please visit www.calpers.ca.gov and follow the links to California Employers' Retiree Benefit Trust.

CERBT Strategy Risk Levels

CalPERS offers employers the choice of one of three investment strategies. Risk levels among strategies vary, depending upon the target asset class allocations. Generally, equities carry more risk than fixed income securities.

Asset Class Target Allocations	Strategy 1	Strategy 2	Strategy 3
Global Equity	57%	40%	24%
Fixed Income	27%	39%	39%
Treasury Inflation-Protected Securities	5%	10%	26%
Real Estate Investment Trusts	8%	8%	8%
Commodities	3%	3%	3%

