

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
Board of Directors Regular Board Meeting**

Wednesday, October 25, 2023 – 1:00 p.m.

*Michelle Lee, Board President
Jay Kerr, Board Vice President
Ryan Crean, Director, Matthew Stamey, Director, Don Parker, Director*

~MISSION STATEMENT~

*In the spirit of our tradition, we strive for excellence, respectfully serving all with pride,
honor and compassion.*

MEETING LOCATION: SRVFPD Administrative Offices – Boardroom
2401 Crow Canyon Road, Suite A, San Ramon, CA 94583

****For ADA Accessibility, please see attached map for further instructions.****

WEBSITE: <https://www.firedepartment.org/>

AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA**
- 4. PUBLIC COMMENT**

Pursuant to the Ralph M. Brown Act (Government Code §54950 et. seq.), members of the public may comment on Agenda items and non-Agenda items related to any subject pertaining to District business during the Public Comment period. The time allotted for each speaker is determined by the Board President and may be limited to three (3) minutes.

5. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the Board with a single action unless a Board member requests separate discussion and/or action.

- 5.1 Approve the demand register for the period September 15, 2023 through October 13, 2023 in the amount of \$1,886,410.77.
- 5.2 Approve the Board Minutes from the September 27, 2023 Regular Board Meeting.
- 5.3 Approve salary, payroll taxes and retirement contributions for the period of September in the amount of \$5,252,221.49.
- 5.4 Approve the First Amendment for the Interagency Agreement between the San Ramon Valley Fire Protection District and City of San Ramon regarding the Joint Use Public Safety Complex.
- 5.5 Approve Contract Amendment for ENGEO for an amount not to exceed \$24,970.
- 5.6 Approve the award of contract for emergency equipment for seven command vehicles to WATTCO for an amount not to exceed \$388,584.

- 5.7 Approve the Fire Service EMS Medical Director Services Funding Agreement Amendment with Contra Costa County for an amount not to exceed \$135,000 per year.

5.8 **Personnel Actions:**

New Hire:

Confirmation of Employment effective, October 18, 2023. Approve staff recommendation to hire: Kristen Stevens for Public Safety Dispatcher 2, step 1

Step Increases:

Approve staff recommendation to award the following step increase, effective November 1, 2023:

EMS Specialist Troy Vincent to EMS Specialist, step 3

Public Safety Dispatcher Kathleen Bussell to Public Safety Dispatcher 2, step 4

Single Role Paramedic Daniel Gray to Single Role Paramedic, step 3

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

No Special Announcements/Presentations/General Business.

7. OLD BUSINESS

No Old Business.

8. NEW BUSINESS

- 8.1 Award specialized, professional services contract for Geotechnical Observation, Special Inspection and Materials Testing Services related to the San Ramon Training Facility construction project to Consolidated Engineering Laboratories, consistent with their Scope of Services and Fee Estimate (attached) and the provisions contained in the RFP, and authorize the Fire Chief, or his designee, to execute a final contract with Consolidated Engineering Laboratories.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

Letters of appreciation and support from the community.

10. MONTHLY ACTIVITY REPORTS

- 10.1 Operations Division – Deputy Chief Jonas Aguiar
Operations Report of monthly activities.
- 10.2 Training Division – Battalion Chief Chris Parsons
Training Report of monthly activities.
- 10.3 EMS Division – Deputy Chief Jonas Aguiar
EMS Report of monthly activities.
- 10.4 Community Risk Reduction Division – Interim Fire Marshal Roy Wendel
Community Risk Reduction Report of monthly activities.
- 10.5 Fleet and Facilities Division – Interim Deputy Chief Lon Phares
Fleet and Facilities Report of monthly activities.

- 10.6 Communications and Technology Division – Director of Emergency Communications Denise Pangelinan
Communications and Technology Report of monthly activities.
- 10.7 Human Resources Division – Interim Administrative Services Director Ken Campo
Human Resources Report of monthly activities.
- 10.8 Finance Division – Chief Financial Officer Davina Hatfield
Finance Report of monthly activities.
- 10.9 Fire Chief – Fire Chief Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

- 11.1 Comments by Board of Directors.

12. UPCOMING CALENDAR OF EVENTS

- 12.1 Next Regular Board Meeting, November 15, 2023 at 1:00 p.m.
- 12.2 Cornerstone Ceremony by the Grand Lodge of California (Orinda Lodge No. 122), San Ramon Valley Fire Protection District Administrative Offices, 2401 Crow Canyon, San Ramon, 2:30 p.m. to 3:30 p.m. on Sunday, November 5, 2023.

13. CLOSED SESSION

- 13.1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9(d)(1):
James Martin v. SRVFPD, WCAB #: ADJ6580735

14. RETURN TO OPEN SESSION

15. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

16. ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, NOVEMBER 15, 2023 AT 1:00 P.M.

Prepared by:

Stephanie Brendlen

Stephanie Brendlen, District Counsel/District Clerk

Agenda posted on October 20, 2023 at the District's Administrative Offices, Fire Stations 30, 31, 32, 33, 34, 35, 36, 38, 39 and the San Ramon Valley Fire Protection Districts website at www.firedepartment.org.

All public meetings under the Brown Act must comply with Section 202 of the Americans with Disabilities Act ("ADA") and its implementing rules and regulations. If you have a disability and require a reasonable accommodation to fully participate in a public meeting, please contact the District Clerk at (925) 838-6661 as soon as possible but at least 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting may be viewed on the District website at www.firedepartment.org, at the District's Administrative Offices located at 2401 Crow Canyon Road, Suite A, San Ramon, California, or at the scheduled meeting.

ADA ACCESSIBILITY MAP For SRVFPD Board Meeting



CROW CANYON RD

PARK PL

CREEKSIDE DR

1500 BOLLINGER CANYON RD

2001 CROW CANYON RD

NO THRU ACCESS

AVAILABLE PARKING

CREEKSIDE DR

B.O.C

2401 CROW CANYON RD

1600 BOLLINGER CANYON RD

BOLLINGER CANYON RD

CREEKSIDE DR

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CONSENT ITEMS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
230806	10/12/2023	24 HOUR FITNESS LLC	350.00	Temporary Gym Membership during Stn 34 Construction
230691	9/21/2023	ABLE TO PLUMBING AND ROOTER	481.00	Cleared Kitchen Sink Clog-Stn 32
09/21/23-01	9/21/2023	ACE AUTO REPAIR AND TIRE CENTER	986.77	Diagnosis/Replace Steering Module/Update Software-Unit 350
09/21/23-02	9/21/2023	ACE AUTO REPAIR AND TIRE CENTER	365.76	Preventative Maintenance/Tire Service-Unit 360
09/21/23-03	9/21/2023	ACE AUTO REPAIR AND TIRE CENTER	1,831.99	Preventative Maintenance/New Tires (4)-Unit 352
09/28/23-01	9/28/2023	ACE AUTO REPAIR AND TIRE CENTER	3,396.77	Replaced Battery/Brake Service/New Tires (4)-Unit 394
10/05/23-01	10/5/2023	ACE AUTO REPAIR AND TIRE CENTER	1,612.20	Cooling System Repairs-Unit 710
10/12/23-01	10/12/2023	ACE AUTO REPAIR AND TIRE CENTER	155.10	Preventative Maintenance-Unit 715
10/12/23-02	10/12/2023	ACE AUTO REPAIR AND TIRE CENTER	724.76	Service/Maintenance/Smog Inspection-Unit 300
10/12/23-03	10/12/2023	ACE AUTO REPAIR AND TIRE CENTER	513.71	Cooling System Repairs-Unit 714
10/12/23-04	10/12/2023	ACE AUTO REPAIR AND TIRE CENTER	789.65	Preventative Maintenance/Service-Unit 711
10/12/23-05	10/12/2023	ACE AUTO REPAIR AND TIRE CENTER	101.00	Brake Inspection-Unit 712
230761	10/5/2023	ACI OF SAN RAMON	865.14	Garbage Service 9/1/23-9/30/23-Stn 30
	10/5/2023	ACI OF SAN RAMON	306.52	Garbage Service 9/1/23-9/30/23-Stn 34
	10/5/2023	ACI OF SAN RAMON	1,528.89	Garbage Service 9/1/23-9/30/23-Stn 38
	10/5/2023	ACI OF SAN RAMON	505.24	Garbage Service 9/1/23-9/30/23-Stn 39
230762	10/5/2023	AIDEN TIJERO	5,000.00	Scholarship Reimb-CSUS Paramedic Tuition Fall 2023
09/21/23-04	9/21/2023	AIR EXCHANGE INC	457.20	Repair Hose for Plymovent-Stn 32
09/28/23-02	9/28/2023	AIRGAS USA LLC	1,463.78	Oxygen
09/28/23-03	9/28/2023	AIRGAS USA LLC	1,197.12	Oxygen
09/28/23-04	9/28/2023	AIRGAS USA LLC	130.30	Oxygen Tank Cylinder Maintenance
10/12/23-06	10/12/2023	AIRGAS USA LLC	770.43	Oxygen Tank Cylinder Rental-September 2023
10/12/23-07	10/12/2023	AIRGAS USA LLC	847.26	Oxygen
10/12/23-08	10/12/2023	AIRGAS USA LLC	664.40	Oxygen
230729	9/28/2023	ALAMEDA COUNTY FIRE DEPARTMENT	665.00	Cleared Fault Codes for Check Engine Light-Unit 553
	9/28/2023	ALAMEDA COUNTY FIRE DEPARTMENT	190.00	Removed/Lubed Locks and Sliding Surfaces for Gurney-Unit 714
	9/28/2023	ALAMEDA COUNTY FIRE DEPARTMENT	190.00	Repaired Loose Connection on Relief Valve-Unit 527
	9/28/2023	ALAMEDA COUNTY FIRE DEPARTMENT	1,386.27	Replaced Batteries (6)-Unit 557
	9/28/2023	ALAMEDA COUNTY FIRE DEPARTMENT	11,526.25	Replaced Brakes/Rotors/Pads/Calipers-Unit 552
230763	10/5/2023	ALERT ALL CORP	2,440.00	Fire Prevention Month Supplies
230807	10/12/2023	AMANDA AGUILA-PERCEVAL	27.51	Reimbursement-Mileage
09/21/23-05	9/21/2023	AMAZON CAPITAL SERVICES	31.90	CSDA Tour Supplies
10/12/23-09	10/12/2023	AMAZON CAPITAL SERVICES	542.66	Business Prime Membership Fee
10/12/23-10	10/12/2023	AMAZON CAPITAL SERVICES	45.52	Batteries for AEDs-Stn 37
230764	10/5/2023	AMERICAN MESSAGING	122.54	Paging Service-10/23
230692	9/21/2023	AMERIGAS	556.19	Propane-Stn 37
230730	9/28/2023	AMERIGAS	1,767.19	Propane-Training Site
10/05/23-02	10/5/2023	AP TRITON LLC	5,000.00	EMS Advocate Consulting Services-October 2023
230808	10/12/2023	ARI INVESTIGATIONS INC	2,385.00	Pre-Employment Background-District Aide

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
230731	9/28/2023	ATT	30.18	Phone Service 8/19/23-9/18/23
230732	9/28/2023	ATT	1,858.05	Phones/Data/Radio Circuit/Long Distance 8/20/23-9/19/23
230733	9/28/2023	ATT	618.77	Phone Service 8/20/23-9/19/23
230765	10/5/2023	ATT MOBILITY	6,599.64	Cell Phones/Mobile Data 8/1/23-8/31/23
230809	10/12/2023	ATT MOBILITY	67.23	Cell Phones/Mobile Data 9/1/23-9/30/23
230810	10/12/2023	ATT MOBILITY	353.08	Cell Phones/Mobile Data 10/1/23-10/31/23
230766	10/5/2023	BARRY ROSE COMPANY	2,750.00	Instructor Fee-SFT Instructor I (11)
230693	9/21/2023	BAY AREA AIR QUALITY MANAGEMENT DISTRICT	279.00	Annual Permit Renewal 11/1/23-11/1/24-Stn 30 Fuel Dispensing
	9/21/2023	BAY AREA AIR QUALITY MANAGEMENT DISTRICT	489.00	Annual Permit Renewal 11/1/23-11/1/24-Stn 31 Generator
10/05/23-03	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 30
10/05/23-04	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 31
10/05/23-05	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 32
10/05/23-06	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 33
10/05/23-07	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 34
10/05/23-08	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 35
10/05/23-09	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 36
10/05/23-10	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 38
10/05/23-11	10/5/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 9/22/23-Stn 39
09/28/23-05	9/28/2023	BOUNDTREE MEDICAL LLC	1,627.50	Pharmaceutical Supplies
09/28/23-06	9/28/2023	BOUNDTREE MEDICAL LLC	2,731.06	Medical Supplies-Disposable
09/28/23-07	9/28/2023	BOUNDTREE MEDICAL LLC	49.50	Medical Supplies-Disposable
09/28/23-08	9/28/2023	BOUNDTREE MEDICAL LLC	263.84	Medical Supplies-Non-Disposable
09/28/23-09	9/28/2023	BOUNDTREE MEDICAL LLC	3,356.90	Pharmaceutical Supplies
09/28/23-10	9/28/2023	BOUNDTREE MEDICAL LLC	5,168.39	Medical Supplies-Disposable
10/05/23-12	10/5/2023	BOUNDTREE MEDICAL LLC	111.90	Pharmaceutical Supplies
10/05/23-13	10/5/2023	BOUNDTREE MEDICAL LLC	209.55	Pharmaceutical Supplies
10/12/23-11	10/12/2023	BOUNDTREE MEDICAL LLC	143.80	Medical Supplies-Non-Disposable
230811	10/12/2023	BRANDON HICKS	250.00	Reimbursement-Paramedic License Renewal
230734	9/28/2023	BRIELLE DRAKE	230.00	Reimb-Educ Assist Instructor Orientation/Exam Evaluator Trng
230812	10/12/2023	BUENA VISTA TREE SERVICE INC	625.00	Removal of Dead Tree-Stn 38
EFT 10/10/...	10/10/2023	CA DEPARTMENT OF TAX AND FEE ADMINISTRATION	3,035.00	Sales/Use Tax Online Payment 07/01/23-09/30/23
230694	9/21/2023	CA STATE DEPARTMENT OF JUSTICE	49.00	Pre-Employment Live Scan (1)
230813	10/12/2023	CALIFORNIA BANK OF COMMERCE	14,462.46	Station 34 Remodel-PP19 Retention AC#1132505 SRFS#34
230735	9/28/2023	CALIFORNIA PRINTER REPAIR INC	125.00	Printer Service Call-Stn 30
EFT 10/05/...	10/5/2023	CALPERS	685,015.74	CalPERS Health-10/23
230767	10/5/2023	CCC DEPT OF INFO TECH	47,838.00	Contra Costa County Microwave Radio Site Lease 7/23-6/24
	10/5/2023	CCC DEPT OF INFO TECH	1,771.49	Telecommunications Services-July 2023
10/12/23-12	10/12/2023	CHANDLER ASSET MANAGEMENT INC	1,897.09	Investment Management Services-September 2023
09/28/23-11	9/28/2023	CHRISTOPHER C SUTER	31,637.24	415 Limit Replacement Benefits-10/1/23

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
230736	9/28/2023	CHRISTOPHER EBERLE	1,613.26	Reimbursement-Image Trend Conference 7/17/23-7/21/23
230737	9/28/2023	CINTAS CORPORATION	77.37	Carpet Runner/Air Filter Cleaning Fee-Stn 32
230814	10/12/2023	CINTAS CORPORATION	77.37	Carpet Runner/Air Filter Cleaning Fee-Stn 32
230768	10/5/2023	CITY OF SAN RAMON	11,500.00	Nixle 360 System 2023/24
09/21/23-06	9/21/2023	CLARK PEST CONTROL	141.00	Pest Control Service-Training Site
10/12/23-13	10/12/2023	CLARK PEST CONTROL	141.00	Pest Control Service-Training Site
230695	9/21/2023	COMCAST	1,975.16	Broadband Internet Service 8/1/23-8/31/23-All Stations
230696	9/21/2023	COMCAST	247.56	Cable Service 9/17/23-10/16/23-Admin
230738	9/28/2023	COMCAST	152.89	Cable Service 10/1/23-10/31/23-Stn 33
230739	9/28/2023	COMCAST	133.04	Cable Service 10/1/23-10/31/23-Stn 39
230769	10/5/2023	COMCAST	228.77	Cable Service 9/26/23-10/25/23-Stn 31
230770	10/5/2023	COMCAST	121.56	Cable Service 9/27/23-10/26/23-Stn 35
230771	10/5/2023	COMCAST	67.58	Cable Service 9/26/23-10/25/23-Training Site
230772	10/5/2023	COMCAST	223.13	Cable Service 9/26/23-10/25/23-Stn 36
230773	10/5/2023	COMCAST	122.81	Cable Service 9/27/23-10/26/23-Stn 34
230774	10/5/2023	COMCAST	154.14	Cable Service 9/27/23-10/26/23-Stn 38
230815	10/12/2023	COMCAST	1,975.16	Broadband Internet Service 9/1/23-9/30/23-All Stations
230816	10/12/2023	COMCAST	173.21	Cable Service 10/13-23-11/12/23-Stn 30
230817	10/12/2023	COMCAST	185.87	Cable Service 10/4/23-11/3/23-Stn 32
230697	9/21/2023	CONCERN EAP	3,306.70	Employee Assistance Premium-09/23
230818	10/12/2023	CONSENSUS CLOUD SOLUTIONS	32.70	eFax Usage-Sept 2023
230819	10/12/2023	CONTRA COSTA COUNTY TAX COLLECTOR	4,197.60	Secured Property Taxes FY2023/24-Admin
	10/12/2023	CONTRA COSTA COUNTY TAX COLLECTOR	606.32	Secured Property Taxes FY2023/24-Stn 30
	10/12/2023	CONTRA COSTA COUNTY TAX COLLECTOR	472.70	Secured Property Taxes FY2023/24-Stn 31
	10/12/2023	CONTRA COSTA COUNTY TAX COLLECTOR	338.44	Secured Property Taxes FY2023/24-Stn 33
	10/12/2023	CONTRA COSTA COUNTY TAX COLLECTOR	2,518.56	Secured Property Taxes FY2023/24-Stn 34
	10/12/2023	CONTRA COSTA COUNTY TAX COLLECTOR	967.36	Secured Property Taxes FY2023/24-Stn 36
	10/12/2023	CONTRA COSTA COUNTY TAX COLLECTOR	2,518.56	Secured Property Taxes FY2023/24-Stn 39
230820	10/12/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-Sept 2023
230775	10/5/2023	CORDICO PSYCHOLOGICAL CORPORATION	1,000.00	Pre-Employment Psychological Exam-Single Role Paramedic
230740	9/28/2023	CRAIG BOWEN	34,422.84	415 Limit Replacement Benefits-10/1/23
230776	10/5/2023	CSG CONSULTANTS INC	6,720.00	Fire Inspection Services 7/29/23-8/25/23
10/05/23-14	10/5/2023	DA PAGE LLC	500.00	Paging Software Service-10/23
230821	10/12/2023	DAVID GARCIA	764.00	Reimb-Educ Assist Fire Science Degree General Education
09/28/23-12	9/28/2023	DEFINITIVE NETWORKS INC	113,074.14	Admin/Suppression/CQI/ePCR Support/MDCs/Comm Center-09/23
10/05/23-15	10/5/2023	DEFINITIVE NETWORKS INC	8,513.81	MPOE Room Equipment-Public Safety Building
230741	9/28/2023	DEL CONTES LANDSCAPING INC	4,222.00	Landscape Maintenance 09/23-Admin/Stn 30/31/32/33/35/38/39
09/21/23-07	9/21/2023	DELTA DENTAL OF CALIFORNIA	13,575.50	Dental Claims 9/8/23-9/14/23
09/28/23-13	9/28/2023	DELTA DENTAL OF CALIFORNIA	6,042.56	Dental Insurance Administrative Fee-08/23

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
09/28/23-14	9/28/2023	DELTA DENTAL OF CALIFORNIA	6,026.14	Dental Insurance Administrative Fee-09/23
09/28/23-15	9/28/2023	DELTA DENTAL OF CALIFORNIA	11,796.90	Dental Claims 9/15/23-9/21/23
10/05/23-16	10/5/2023	DELTA DENTAL OF CALIFORNIA	18,142.74	Dental Claims 9/22/23-9/28/23
10/12/23-14	10/12/2023	DELTA DENTAL OF CALIFORNIA	14,146.00	Dental Claims 9/29/23-10/5/23
230698	9/21/2023	DIRECTV	87.99	Cable Service 9/12/23-10/11/23
230822	10/12/2023	DUBLIN SAN RAMON SERVICES DISTRICT	881.52	Water Service 8/1/23-9/30/23-Stn 30
230699	9/21/2023	DYLAN COSTAMAGNA	33.70	Reimbursement-DMV Firefighter Endorsement
230700	9/21/2023	EBMUD	663.74	Water Service 7/14/23-9/11/23-Admin
230701	9/21/2023	EBMUD	1,370.76	Water Service 7/14/23-9/11/23-Admin
230702	9/21/2023	EBMUD	2,859.13	Water Service 7/13/23-9/8/23-Stn 36
230703	9/21/2023	EBMUD	663.74	Water Service 7/13/23-9/8/23-Stn 36
230704	9/21/2023	EBMUD	318.97	Water Service 7/13/23-9/8/23-Stn 36
230742	9/28/2023	EBMUD	106.83	Water Service 7/24/23-9/19/23-Old Stn 32
230777	10/5/2023	EBMUD	339.56	Water Service 7/31/23-9/26/23-Stn 34
230778	10/5/2023	EBMUD	604.69	Water Service 7/31/23-9/26/23-Stn 34
230823	10/12/2023	EBMUD	663.74	Water Service 8/2/23-9/28/23-Stn 31
230824	10/12/2023	EBMUD	1,591.35	Water Service 8/2/23-9/28/23-Stn 31
230825	10/12/2023	EBMUD	65.40	Water Service 8/2/23-9/28/23-Stn 31
230826	10/12/2023	EBMUD	339.56	Water Service 8/2/23-9/28/23-Stn 31
10/12/23-15	10/12/2023	ENTERPRISE FM TRUST	7,344.95	Monthly Fleet Lease Payment (16)-10/1/23-10/31/23
230827	10/12/2023	ENTERPRISE RENT A CAR	1,845.02	Strike Team Car Rental
230779	10/5/2023	FIRE PLAN REVIEW INC	2,900.00	Plan Review Services-09/23
230828	10/12/2023	FIREHOUSE INNOVATIONS LLC	5,630.00	Commercial Door Forcible Entry Props (2)
10/12/23-16	10/12/2023	FULL TILT STRATEGIES LLC	14,583.33	BH Solution-Design & Implementation-09/23
10/12/23-17	10/12/2023	FULL TILT STRATEGIES LLC	14,583.33	BH Solution-Design & Implementation-10/23
230780	10/5/2023	GEOCON CONSULTANTS INC	2,760.00	Stn 34-Testing and Inspection 9/3/23
230705	9/21/2023	GOLDEN STATE FLEET SERVICES INC	1,608.75	Tow Service-Unit 529
	9/21/2023	GOLDEN STATE FLEET SERVICES INC	370.00	Tow Service-Unit 713
230829	10/12/2023	GOLDEN STATE FLEET SERVICES INC	1,237.50	Tow Service-Unit 521
	10/12/2023	GOLDEN STATE FLEET SERVICES INC	550.00	Tow Service-Unit 552
230830	10/12/2023	GREAT AMERICA FINANCIAL SERVICES	180.92	Training Copier Maintenance Agreement-09/23
230706	9/21/2023	GUARANTEED PLUMBING	575.00	Repaired Toilets-Admin
10/12/23-18	10/12/2023	HI TECH EMERGENCY VEHICLE SVC	340.09	Replacement Pump Handles for Engines (4)
10/05/23-17	10/5/2023	INDUSTRIAL SCIENTIFIC CORP	1,229.29	Monthly iNet Gas Monitoring Subscription 9/1/23-9/30/23
230707	9/21/2023	INNOVATIVE CLAIM SOLUTIONS	10,679.67	Workers' Comp Claim Admin Fees 10/1/23-10/31/23
09/28/23-16	9/28/2023	iPRINT TECHNOLOGIES	210.98	Printer Toner (1)
09/28/23-17	9/28/2023	iPRINT TECHNOLOGIES	1,233.24	Printer Toner (5)
230743	9/28/2023	ISINGS CULLIGAN	54.23	Water Service 09/23-Stn 31
230744	9/28/2023	ISINGS CULLIGAN	179.13	Water Service 09/23-Stn 30

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
230745	9/28/2023	ISINGS CULLIGAN	124.22	Water Service 09/23-Admin
230781	10/5/2023	JAMES ALLEN	5,000.00	Scholarship Reimb-CSUS Paramedic Tuition Fall 2023
230708	9/21/2023	JASON ALAGA	185.20	Reimbursement-Books for Captains Exam
230782	10/5/2023	JEFFREY BRESHER	900.00	2023 Medical Opt-Out Plan 7/23-9/23
230709	9/21/2023	JENSEN MECHANICAL INC	366.00	A/C Repair-Stn 33
230783	10/5/2023	JOHN D YOUNGBLOOD	910.80	Travel Reimb-HazMat Training Regist/Mileage/Lodging
230710	9/21/2023	JOHN LEONARD	663.97	Reimbursement-Strike Team Lodging 9/1/23-9/2/23
	9/21/2023	JOHN LEONARD	218.54	Reimbursement-Strike Team Lodging 9/2/23-9/3/23
230784	10/5/2023	JONES AND BARTLETT LEARNING LLC	4,693.32	Emergency Medical Responder-Books (17)
230785	10/5/2023	KENNETH BORGES	750.00	Reimb-Educ Assist Rope Rescue Technician
10/05/23-18	10/5/2023	KENNETH R CAMPO CPA	14,425.50	Administrative Management Services-September 2023
230746	9/28/2023	KIM TURNER LLC	149.00	Leadership and Accountability Training-Dispatch
09/21/23-08	9/21/2023	L N CURTIS AND SONS	4,182.50	Captains-Wildland Helmets/Goggles/Shrouds (20)
09/28/23-18	9/28/2023	L N CURTIS AND SONS	257.29	Suppression-EMS Coat (1)
09/28/23-19	9/28/2023	L N CURTIS AND SONS	369.66	Suppression-Wildland Boots (1)
10/05/23-19	10/5/2023	L N CURTIS AND SONS	206.63	Suppression-Station Boots (1)
10/05/23-20	10/5/2023	L N CURTIS AND SONS	444.24	Suppression-Station Boots (2)
10/05/23-21	10/5/2023	L N CURTIS AND SONS	128.15	Suppression-EMS Coat Liner
10/05/23-22	10/5/2023	L N CURTIS AND SONS	41.30	Stickers for Helmets
10/05/23-23	10/5/2023	L N CURTIS AND SONS	490.41	Suppression-Structure Helmet (1)
10/12/23-19	10/12/2023	L N CURTIS AND SONS	378.36	Rescue Team-Helmet Headlamps (4)
230711	9/21/2023	LIEBERT CASSIDY WHITMORE	779.00	Legal Services-Advice
	9/21/2023	LIEBERT CASSIDY WHITMORE	1,358.50	Legal Services-General Business & Facilities
230747	9/28/2023	LIEBERT CASSIDY WHITMORE	8,308.50	Legal Fees-Advice
	9/28/2023	LIEBERT CASSIDY WHITMORE	3,709.50	Legal Fees-Litigation
230712	9/21/2023	LIVERMORE SAW AND MOWER LLC	60.00	Diagnostic on Backpack Blower
230713	9/21/2023	M AND L OVERHEAD DOORS	687.50	Repaired Front Apparatus Bay Door-Stn 28
	9/21/2023	M AND L OVERHEAD DOORS	10,938.27	Replace Gate Operator-Stn 32
230831	10/12/2023	MEDICARE PART B	509.08	Ambulance Refund
09/28/23-20	9/28/2023	MICHAEL A SYLVIA	20,339.78	415 Limit Replacement Benefits-10/1/23
230786	10/5/2023	MICHAEL L YBARRA	900.00	2023 Medical Opt-Out Plan 7/23-9/23
230832	10/12/2023	MICKEY BENKO	135.00	Repair Lock/New Keys-Stn 39 Annex
230833	10/12/2023	MOBILE MINI LLC	123.96	20' Container Rental 10/10/23-11/6/23-Stn 34
230748	9/28/2023	NATL EMERG NUMBER ASSOC	215.00	Leadership in the 911 Center Training-Dispatch
230714	9/21/2023	NICHOLS CARPET CLEANING INC	450.00	Carpet Cleaning-Training Site
09/21/23-09	9/21/2023	NIELSON MECHANICAL INC	832.50	A/C Repair-Stn 30
230715	9/21/2023	ODP BUSINESS SOLUTIONS LLC	401.44	Office Supplies-Admin
230749	9/28/2023	ODP BUSINESS SOLUTIONS LLC	220.20	Office/Kitchen Supplies-Admin
230787	10/5/2023	ODP BUSINESS SOLUTIONS LLC	109.61	Kitchen Supplies-Admin

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
	10/5/2023	ODP BUSINESS SOLUTIONS LLC	79.78	Office Supplies-Admin
230750	9/28/2023	OPTI FIT INTERNATIONAL	7,612.45	New Gym Flooring-Stn 35
230788	10/5/2023	OPTI FIT INTERNATIONAL	(1,692.15)	Credit-Gym Equipment New Communications Center
	10/5/2023	OPTI FIT INTERNATIONAL	2,666.82	Gym Equipment-New Communications Center
10/05/23-24	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 32
10/05/23-25	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 32
10/05/23-26	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 30
10/05/23-27	10/5/2023	OSBORN SPRAY SERVICE INC	75.00	Pest Control Service-Admin
10/05/23-28	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 35
10/05/23-29	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 33
10/05/23-30	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 38
10/05/23-31	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 31
10/05/23-32	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 34
10/05/23-33	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 39
10/05/23-34	10/5/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 36
10/05/23-35	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 33
10/05/23-36	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 36
10/05/23-37	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 35
10/05/23-38	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 31
10/05/23-39	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Admin
10/05/23-40	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 30
10/05/23-41	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 38
10/05/23-42	10/5/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 39
10/05/23-43	10/5/2023	P AND A ADMINISTRATIVE SERVICES INC	132.00	COBRA Notice Fees-September 2023
230716	9/21/2023	PACIFIC MOBILE STRUCTURES INC	2,925.38	Temp Fire House Rental 10/1/23-10/31/23-Stn 34
230789	10/5/2023	PETER KRAVARIOTIS	5,000.00	Scholarship Reimb-CSUS Paramedic Tuition Fall 2023
230717	9/21/2023	PG&E	2,337.00	Gas/Electric Service 8/4/23-9/4/23-Stn 32
230751	9/28/2023	PG&E	2,355.69	Gas/Electric Service 8/10/23-9/10/23-Stn 36
230752	9/28/2023	PG&E	845.70	Electric Service 8/9/23-9/7/23-Stn 34
230790	10/5/2023	PG&E	28,820.96	Gas/Electric Service 09/23
230834	10/12/2023	PG&E	14.79	Signal Light 10/23-Stn 34
09/28/23-21	9/28/2023	PRIMARY PHARMACEUTICALS INC	1,940.63	Pharmaceutical Supplies
09/21/23-10	9/21/2023	PUBLIC AGENCY RETIREMENT SERVICES	300.00	PARS ARS Fee 07/23
230835	10/12/2023	PURCHASE POWER	48.66	Postage Supplies
230718	9/21/2023	R AND S ERECTION OF CONCORD INC	993.79	Repaired Apparatus Door-Stn 39
10/05/23-44	10/5/2023	RAHUL MAHARAJ	1,000.00	CCC EMS Compliance Review-September 2023
10/05/23-45	10/5/2023	RAHUL MAHARAJ	3,400.00	EMD/EFD Quality Improvement Review-September 2023
09/21/23-11	9/21/2023	RAMOS OIL INC.	999.78	Diesel Fuel-Stn 30
09/21/23-12	9/21/2023	RAMOS OIL INC.	1,189.09	Diesel Fuel-Stn 36

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
09/21/23-13	9/21/2023	RAMOS OIL INC.	4,187.38	Unleaded Fuel-Stn 38
09/21/23-14	9/21/2023	RAMOS OIL INC.	1,064.86	Diesel Fuel-Stn 33
09/21/23-15	9/21/2023	RAMOS OIL INC.	1,232.12	Unleaded/Diesel Fuel-Stn 31
09/21/23-16	9/21/2023	RAMOS OIL INC.	1,005.72	Diesel Fuel-Stn 35
09/21/23-17	9/21/2023	RAMOS OIL INC.	2,070.57	Diesel Fuel-Stn 39
09/28/23-22	9/28/2023	RAMOS OIL INC.	1,530.50	Diesel Engine Fluid/Coolant
09/28/23-23	9/28/2023	RAMOS OIL INC.	1,372.95	Unleaded/Diesel Fuel-Stn 31
09/28/23-24	9/28/2023	RAMOS OIL INC.	7,847.59	Unleaded/Diesel Fuel-Stn 38
10/05/23-46	10/5/2023	RAMOS OIL INC.	1,043.67	Diesel Fuel-Stn 30
10/05/23-47	10/5/2023	RAMOS OIL INC.	1,476.57	Unleaded/Diesel Fuel-Stn 31
10/05/23-48	10/5/2023	RAMOS OIL INC.	1,098.60	Diesel Fuel-Stn 35
10/05/23-49	10/5/2023	RAMOS OIL INC.	5,797.97	Unleaded Fuel-Stn 38
10/12/23-20	10/12/2023	RAMOS OIL INC.	1,672.23	Unleaded/Diesel Fuel-Stn 31
10/12/23-21	10/12/2023	RAMOS OIL INC.	920.43	Diesel Fuel-Stn 33
10/12/23-22	10/12/2023	RAMOS OIL INC.	1,093.03	Diesel Fuel-Stn 35
10/12/23-23	10/12/2023	RAMOS OIL INC.	920.43	Diesel Fuel-Stn 36
10/12/23-24	10/12/2023	RAMOS OIL INC.	9,301.10	Unleaded/Diesel Fuel-Stn 38
10/12/23-25	10/12/2023	REPUBLIC SERVICES 210	778.26	Garbage Service 10/23-Stn 36
10/12/23-26	10/12/2023	REPUBLIC SERVICES 210	405.36	Garbage Service 10/23-Stn 33
10/12/23-27	10/12/2023	REPUBLIC SERVICES 210	810.76	Garbage Service 10/23-Stn 31
10/12/23-28	10/12/2023	REPUBLIC SERVICES 210	389.15	Garbage Service 10/23-Stn 35
10/12/23-29	10/12/2023	REPUBLIC SERVICES 210	778.26	Garbage Service 10/23-Training Site
10/12/23-30	10/12/2023	REPUBLIC SERVICES 210	389.15	Garbage Service 10/23-Stn 32
09/28/23-25	9/28/2023	RICHARD PROBERT	20,698.21	415 Limit Replacement Benefits-10/1/23
230791	10/5/2023	RICK NOGUEIRA	900.00	2023 Medical Opt-Out Plan 7/23-9/23
230836	10/12/2023	RIVER CITY BANK	782.25	SR Public Safety Building-PP28 Retention-Project#20-21-039
10/12/23-31	10/12/2023	ROEBBELEN CONTRACTING INC	14,862.84	San Ramon Public Safety Building-PP28
230792	10/5/2023	ROGER LAKE	83.53	Reimbursement-Lock Box for Key Stn 40
230837	10/12/2023	RYAN PICKARD	188.57	Reimbursement-Fuel
230753	9/28/2023	RYAN VANDER HYDE	475.00	Reimb-Educ Assist Company Officer 2A
	9/28/2023	RYAN VANDER HYDE	425.00	Reimb-Educ Assist Fire Investigation 1B
230793	10/5/2023	SACRAMENTO METROPOLITAN FIRE DISTRICT	1,324.19	2018/19 GEMT Administrative Fee- 1%
230794	10/5/2023	SACRAMENTO METROPOLITAN FIRE DISTRICT	1,421.31	2019/20 GEMT Administrative Fee- 1%
230795	10/5/2023	SACRAMENTO METROPOLITAN FIRE DISTRICT	3,153.65	2020/21 GEMT Administrative Fee- 1%
230796	10/5/2023	SACRAMENTO METROPOLITAN FIRE DISTRICT	3,312.92	2021/22 GEMT Administrative Fee- 1%
230754	9/28/2023	SAFETY-KLEEN SYSTEMS INC	428.79	Parts Washer Lease for Fleet-Stn 36
230838	10/12/2023	SAN MATEO REGIONAL NETWORK INC	420.00	FireDispatch.com CAD Interface/Radio Audio Streaming
230839	10/12/2023	SATELLITE PHONE CO	9,281.87	Annual Satellite Phone Contract (10)
230840	10/12/2023	SAUSAL CORPORATION	274,786.75	Station 34 Remodel-PP19

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
230797	10/5/2023	SEAN ODWYER	112.32	Travel Reimb-HazMat Training Mileage/Meal
230798	10/5/2023	SEAN RULE	13,871.97	Scholarship Reimb-NCTI Paramedic School Tuition/Supplies
09/21/23-18	9/21/2023	SHAMROCK OFFICE SOLUTIONS INC	15.00	Toner Cartridge Shipping Fee
09/21/23-19	9/21/2023	SHAMROCK OFFICE SOLUTIONS INC	230.00	Copier Service Call 9/14/23-Admin
09/21/23-20	9/21/2023	SHAMROCK OFFICE SOLUTIONS INC	10.42	Copier Charge 8/13/23-9/12/23-Admin
09/28/23-26	9/28/2023	SHAMROCK OFFICE SOLUTIONS INC	15.00	Toner Cartridge Shipping Fee
10/05/23-50	10/5/2023	SHAMROCK OFFICE SOLUTIONS INC	364.80	Toner Cartridge
230799	10/5/2023	SHANE BENNETT	250.00	Reimbursement-Paramedic Licenses Renewal
230719	9/21/2023	SIGNAWEST SYSTEMS INC	425.96	Fire Alarm Service Call-Stn 36
	9/21/2023	SIGNAWEST SYSTEMS INC	1,406.50	Installation of Fire Alarm Panel-Stn 36
230755	9/28/2023	SMILE BUSINESS PRODUCTS INC	115.26	Copier Service/Maintenance 09/23-Training Office
230841	10/12/2023	STACY TAMORI-WARD	115.91	Reimbursement-Mileage
230756	9/28/2023	STANFORD HEALTH CARE TRI-VALLEY	218.00	Pre-Employment Physical and Drug Test-Dispatcher
230720	9/21/2023	STEPHANIE BRENDLEN	17.10	Reimbursement-Postage
230721	9/21/2023	STERICYCLE INC	403.22	Document Shredding Service 08/23-Admin/Stn 31
230800	10/5/2023	STRYKER SALES CORP	689.03	Gurney Maintenance and Repairs
230722	9/21/2023	THE ED JONES COMPANY	637.19	Badges (4)
230842	10/12/2023	THE ED JONES COMPANY	668.31	Badges and Name Bars (3)
	10/12/2023	THE ED JONES COMPANY	72.37	Name Bar (1)
230843	10/12/2023	THE HARTFORD	2,248.00	Life/AD&D Insurance-10/23
230723	9/21/2023	THE HOME DEPOT PRO	2,494.39	Household Supplies-Stations
230757	9/28/2023	THE HOME DEPOT PRO	128.93	Household Supplies-Stations
	9/28/2023	THE HOME DEPOT PRO	1,411.75	Office Supplies/Water-Stations
230844	10/12/2023	THE HOME DEPOT PRO	474.50	Household Supplies-Stations
	10/12/2023	THE HOME DEPOT PRO	906.95	Water-Stations
230845	10/12/2023	TODD THOMAS	1,842.59	Travel Reimb-Expert Witness Testimony Class
09/28/23-27	9/28/2023	TRI VALLEY TIRE INC	236.57	New Tire (1)-Unit 353
09/28/23-28	9/28/2023	TRI VALLEY TIRE INC	381.31	Flat Tire Repair-Unit 553
09/28/23-29	9/28/2023	TRI VALLEY TIRE INC	376.74	Flat Tire Repair-Unit 553
10/12/23-32	10/12/2023	TRI VALLEY TIRE INC	4,333.01	New Tires (4)-Unit 610
10/12/23-33	10/12/2023	TRI VALLEY TIRE INC	4,803.90	New Tires (6)-Unit 554
10/12/23-34	10/12/2023	TRI VALLEY TIRE INC	1,930.07	New Tires (2)-Unit 556
230724	9/21/2023	UNITED PARCEL SERVICE	17.39	Delivery Charges 9/9/23
230758	9/28/2023	UNITED PARCEL SERVICE	16.00	Delivery Charges 9/16/23
230801	10/5/2023	UNITED PARCEL SERVICE	17.47	Delivery Charges 9/23/23
230846	10/12/2023	UNITED PARCEL SERVICE	17.39	Delivery Charges 9/30/23
230802	10/5/2023	UNITED STATES TREASURY	752.46	Medicare Reimbursement-Treasury Case No. L4371095
230725	9/21/2023	US BANK EQUIPMENT FINANCE	2,566.31	Ricoh (2)/HP Copier Lease (1) 9/1/23-10/1/23

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
AS 08/23-01	9/13/2023	US BANK	500.00	Cal Chiefs Conference-Registration
AS 08/23-02	9/13/2023	US BANK	500.00	Cal Chiefs Conference-Registration
AS 08/23-03	9/13/2023	US BANK	240.00	Cal Chiefs Membership Fee (2)
AS 08/23-04	9/13/2023	US BANK	500.00	Cal Chiefs Conference-Registration
AS 08/23-05	9/13/2023	US BANK	165.51	Finance Committee Meeting 8/3/23-Meals
AS 08/23-06	9/13/2023	US BANK	5.29	Board Meeting Supplies
AS 08/23-07	9/13/2023	US BANK	65.24	Donation Basket Supplies
AS 08/23-08	9/13/2023	US BANK	6.99	Board Meeting Supplies
AS 08/23-09	9/13/2023	US BANK	271.23	CSDA Conference 8/28/23-8/30/23-Lodging
AS 08/23-10	9/13/2023	US BANK	15.98	Office Supplies
AS 08/23-11	9/13/2023	US BANK	132.30	Frame Repair
BE 08/23-01	9/13/2023	US BANK	9.34	Apparatus Supplies
BE 08/23-02	9/13/2023	US BANK	32.60	Training Supplies
BO 08/23-01	9/13/2023	US BANK	113.89	Apparatus Supplies
BO 08/23-02	9/13/2023	US BANK	29.56	Chargers for Engine (2)-Unit 557
BO 08/23-03	9/13/2023	US BANK	100.00	Parts for Chair Repairs-Stn 31
BO 08/23-05	9/13/2023	US BANK	81.76	Shipping Fees-Portable Radio Repairs
BO 08/23-06	9/13/2023	US BANK	19.88	Chargers for Engine-Unit 557
BO 08/23-07	9/13/2023	US BANK	21.70	Station Supplies-Stn 31
BO 08/23-08	9/13/2023	US BANK	51.50	Replacement Camper Shell Keys-Unit 339
CC 08/23-01	9/13/2023	US BANK	143.99	Chainsaw Bar Oil
CE 08/23-01	9/13/2023	US BANK	400.00	AHA ACLS/PALS Training Center Recertification 8/1/23-7/31/24
CJ 08/23-01	9/13/2023	US BANK	32.06	Cleaning Supplies-Admin
CJ 08/23-02	9/13/2023	US BANK	204.68	Coffee-Admin/Dispatch
CJ 08/23-03	9/13/2023	US BANK	165.98	9/11 Memorial-Table/Chair Rental Deposit
CJ 08/23-04	9/13/2023	US BANK	104.92	Egnyte Licenses (10)
CP 08/23-01	9/13/2023	US BANK	137.97	Cal Chiefs Conference 10/16/23-10/19/23-Airfare
CR 08/23-01	9/13/2023	US BANK	674.75	Station Supplies-Electrolytes
DA 08/23-01	9/13/2023	US BANK	232.29	Car Battery-Unit 302
DA 08/23-02	9/13/2023	US BANK	29.80	Grease for Hydrants
DA 08/23-03	9/13/2023	US BANK	140.00	Wash Tickets
DA 08/23-04	9/13/2023	US BANK	34.38	Office Supplies
DA 08/23-05	9/13/2023	US BANK	1,069.28	New Tires (4)-Unit 339
DA 08/23-06	9/13/2023	US BANK	69.95	Smog Check-Unit 302
DA 08/23-07	9/13/2023	US BANK	947.87	Oil Change/Windshield Repair-Unit 358
DA 08/23-08	9/13/2023	US BANK	172.24	Lumber for Academy Training
DA 08/23-09	9/13/2023	US BANK	584.40	Oil Change/New Tire (1)-Unit 401
DAL 08/23-...	9/13/2023	US BANK	20.17	Name Plate for Station Locker
DB 08/23-01	9/13/2023	US BANK	29.34	Replacement Toilet Seat

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
DBE 08/23-...	9/13/2023	US BANK	107.89	Fire & Life Safety/CERT/HeartSave Events-Annual Registration
DBE 08/23-...	9/13/2023	US BANK	2,880.00	Fire Prevention Month Supplies-Hats/Stickers
DG 08/23-01	9/13/2023	US BANK	287.95	Cal Chiefs Conference 10/16/23-10/19/23-Airfare
DG 08/23-02	9/13/2023	US BANK	600.00	Cal Chiefs Conference-Registration
DG 08/23-03	9/13/2023	US BANK	423.75	Replacement Mattress-Stn 31
DG 08/23-04	9/13/2023	US BANK	131.23	Oil Change-Unit 354
DG 08/23-05	9/13/2023	US BANK	25.79	PPE Meeting 8/11/23-Meals
DH 08/23-01	9/13/2023	US BANK	44.10	CRR-Inspection and Plan Review Credit Card Fee
DH 08/23-02	9/13/2023	US BANK	259.72	Contracted Payroll Service On-Site 8/2/23-8/4/23
DH 08/23-03	9/13/2023	US BANK	546.30	Contracted Payroll Service On-Site 8/6/23-8/10/23
DH 08/23-04	9/13/2023	US BANK	1,419.10	Dishwasher Replacement-Stn 32
DM 08/23-...	9/13/2023	US BANK	237.96	Cal Chiefs Conference 10/16-23-10/19/23-Airfare
DM 08/23-...	9/13/2023	US BANK	24.22	Hardware for Replacement TV-Stn 31
DM 08/23-...	9/13/2023	US BANK	419.24	TV Replacement-Stn 31
DM 08/23-...	9/13/2023	US BANK	550.00	Cal Chiefs Conference-Registration
DM 08/23-...	9/13/2023	US BANK	187.03	Emergency Response-Crew Meals
EF 08/23-01	9/13/2023	US BANK	78.26	K9 Supplies-Harness (2)
EF 08/23-02	9/13/2023	US BANK	124.71	Training Site Build-Crew Meals
EMS 08/23-...	9/13/2023	US BANK	510.00	AHA CPR eCards (30)
EMS 08/23-...	9/13/2023	US BANK	59.90	Behavioral Health Training 8/2/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	147.25	Behavioral Health Training 8/2/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	30.00	PHTLS Course Fee (3)
EMS 08/23-...	9/13/2023	US BANK	16.87	Behavioral Health Fire First Training 8/8/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	132.90	Behavioral Health Fire First Training 8/8/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	87.55	Behavioral Health Fire First Training 8/9/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	11.98	Behavioral Health Fire First Training 8/9/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	109.62	Behavioral Health Fire First Training 8/10/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	37.00	Behavioral Health Fire First/SRPD Training 8/10/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	71.75	Behavioral Health Training 8/11/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	13.98	Behavioral Health Fire First/SRPD Training 8/10/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	17.08	Behavioral Health Training 8/11/23-Supplies
EMS 08/23-...	9/13/2023	US BANK	18.50	Behavioral Health Training 8/21/23-Supplies
GM 08/23-...	9/13/2023	US BANK	157.05	Household Supplies-Stations
GM 08/23-...	9/13/2023	US BANK	161.47	Household Supplies-Stations
GM 08/23-...	9/13/2023	US BANK	37.19	Household Supplies-Stations
GM 08/23-...	9/13/2023	US BANK	39.12	Firefighting Supplies
JA 08/23-01	9/13/2023	US BANK	600.00	Cal Chiefs Conference-Registration
JA 08/23-02	9/13/2023	US BANK	287.95	Cal Chiefs Conference 10/16/23-10/19/23-Airfare
JL 08/23-01	9/13/2023	US BANK	21.57	Station Supplies

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
JL 08/23-02	9/13/2023	US BANK	29.68	Strike Team Crew Meals
JL 08/23-03	9/13/2023	US BANK	175.00	Strike Team Fuel
LN 08/23-01	9/13/2023	US BANK	110.43	EMS Specialist Interview Panel 7/27/23-Meals
ML 08/23-01	9/13/2023	US BANK	675.00	CSDA Conference-Registration
MM 08/23-...	9/13/2023	US BANK	1,600.00	Cal Chiefs Membership-Registration
MR 08/23-01	9/13/2023	US BANK	86.95	Station Supplies
MT 08/23-01	9/13/2023	US BANK	862.35	CADA Conference 9/23/23-9/29/23-Airfare
MT 08/23-02	9/13/2023	US BANK	50.00	CADA Annual Membership
MT 08/23-03	9/13/2023	US BANK	102.50	CADA Conference-Registration
PM 08/23-01	9/13/2023	US BANK	94.82	Public Safety Building Review-Meals
RM 08/23-01	9/13/2023	US BANK	149.76	Data Renewal on Weather Stations (3)
RM 08/23-02	9/13/2023	US BANK	532.50	Investigation Research Documents Archive
RM 08/23-03	9/13/2023	US BANK	50.00	Standards Document for Fire Investigation Team
RM 08/23-04	9/13/2023	US BANK	495.00	CA Conference of Arson Investigators-Registration
RM 08/23-05	9/13/2023	US BANK	538.01	Fire Investigation Supplies
RM 08/23-06	9/13/2023	US BANK	42.40	Fire Investigation Supplies
SB 08/23-01	9/13/2023	US BANK	270.00	Harassment Prevention Training (10)
SB 08/23-02	9/13/2023	US BANK	27.00	CalCard Stmt 08/22/23-S.Brendlen
SD 08/23-01	9/13/2023	US BANK	39.12	Apparatus Supplies
ST 08/23-01	9/13/2023	US BANK	43.38	Safe Surrender Stickers for Stations
ST 08/23-02	9/13/2023	US BANK	109.79	Recruitment Supplies-Snacks
TD 08/23-01	9/13/2023	US BANK	1,036.16	Wall Clock for EOC
TD 08/23-02	9/13/2023	US BANK	240.00	ArcGIS Online Service Credits
TD 08/23-03	9/13/2023	US BANK	100.87	Radio Antenna Supplies
TD 08/23-04	9/13/2023	US BANK	34.78	Computer Supplies
TD 08/23-05	9/13/2023	US BANK	28.24	Mobile Phone Supplies
230847	10/12/2023	VALLEY PLUMBING HOME CENTER INC	225.00	Installed New Backflow Cover-Stn 35
230726	9/21/23	VERIZON WIRELESS	4031.81	Wireless and Data 8/4/23-9/3/23
230848	10/12/2023	VERIZON WIRELESS	4,032.05	Wireless and Data 9/4/23-10/3/23
10/05/23-51	10/5/2023	VICKI GRANT	900.00	2023 Medical Opt-Out Plan 7/23-9/23
230727	9/21/2023	VICKIE CALLAHAN	836.79	Donation Basket Supplies
230803	10/5/2023	VISION SERVICE PLAN	11,696.58	Vision Insurance-10/23
230804	10/5/2023	WALNUT CREEK FORD	1,012.10	Preventative Maintenance and Repairs-Unit 361
230728	9/21/2023	WITMER PUBLIC SAFETY GROUP INC	419.56	Suppression-Station Boots (1)
230759	9/28/2023	WITMER PUBLIC SAFETY GROUP INC	419.56	Suppression-Station Boots (1)
230849	10/12/2023	WITMER PUBLIC SAFETY GROUP INC	840.06	Suppression-Station Boots (1)
	10/12/2023	WITMER PUBLIC SAFETY GROUP INC	1,264.51	Suppression-Structure Boots (1)
10/05/23-52	10/5/2023	WITTMAN ENTERPRISES LLC	27,364.06	Ambulance Collection Fee-08/23
09/21/23-21	9/21/2023	WORLD OIL ENVIRONMENTAL SERVICES	100.00	Oil Disposal-Stn 36

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 9/15/2023 Through 10/13/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
230760	9/28/2023	WRIGHT L ESTRANGE AND ERGASTOLO	6,709.85	Legal Services-Mental Health Project August 2023
	9/28/2023	WRIGHT L ESTRANGE AND ERGASTOLO	1,652.00	Legal Services-Mental Health Project July 2023
230850	10/12/2023	XAVIER J SANCHEZ	250.00	Reimbursement-Paramedic License Renewal
230805	10/5/2023	YADIRA MARTINEZ	<u>2,600.00</u>	Cleaning Service-Admin 09/23
Report Total			<u>1,886,410.77</u>	

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
SEPTEMBER 27, 2023 MINUTES**

Board of Directors Regular Board Meeting

MISSION STATEMENT

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion.

Location: SRVFPD Administrative Offices – Boardroom
1500 Bollinger Canyon Road, San Ramon, CA 94583

Board Members Present: President Lee, Vice President Kerr, Directors Crean, Parker and Stamey

Board Member(s) Absent: None

1. CALL TO ORDER

President Lee called the meeting to order at 1:00 p.m.

2. PLEDGE OF ALLEGIANCE

Vice President Crean led the Pledge of Allegiance.

3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

President Lee declared a quorum of the Board was present, and confirmed Agenda Item No. 13.2, Conference with Legal Counsel – Existing Litigation, would be removed from Closed Session.

4. PUBLIC COMMENT

There was no public comment.

5. CONSENT CALENDAR

Motion by Director Parker to approve Consent Calendar Items 5.1 through 5.4; seconded by Director Kerr. Motion carried unanimously by roll call vote.

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

6.1 Update on Public Safety Building – Roebbelen Contracting, Inc. Vice President Bryan Todd.

Roebbelen Vice President Todd updated the Board on the Public Safety Building.

6.2 Fire Prevention Week (October -14) and Fire Prevention Month 2023 Proclamation.

Interim Fire Marshal Roy Wendel presented a summary of the Fire Prevention Week and Fire Prevention Month 2023 Proclamation.

7. OLD BUSINESS

No Old Business.

8. NEW BUSINESS

8.1 Authorize the District to Enter into a Subscription-Based Agreement with Springbrook for Enterprise Resource Planning (ERP) Software.

Motion by Director Stamey to authorize the District to enter into a subscription-based Agreement with Springbrook for Enterprise Resource Planning (ERP) Software; seconded by Director Parker. Motion carried unanimously by roll call vote.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

Letters of appreciation and support from community were received and acknowledged.

10. MONTHLY ACTIVITY REPORTS

10.1 Operations Division - Deputy Chief Jonas Aguiar
Operations Report of monthly activities.

Deputy Chief Aguiar provided the monthly activities report for August 2023.

10.2 Training Division – Battalion Chief Chris Parsons
Training Report of monthly activities.

Battalion Chief Parsons provided the monthly activities report for August 2023.

10.3 EMS Division - Deputy Chief Jonas Aguiar
EMS Report of monthly activities.

Deputy Chief Aguiar provided the monthly activities report for August 2023.

10.4 Community Risk Reduction – Interim Fire Marshal Roy Wendel
Community Risk Reduction of monthly activities.

Interim Fire Marshal Wendel provided the monthly activities report for August 2023.

10.5 Fleet and Facilities Division – Interim Deputy Chief Lon Phares
Fleet and Facilities Report of monthly activities.

Interim Deputy Chief Phares provided the monthly activities report for August 2023.

10.6 Communications and Technology Division – Director of Emergency Communications, Denise Pangelinan

Communications and Technology Report of monthly activities.

Director Pangelinan provided the monthly activities report for August 2023.

10.7 Human Resources Division – Interim Administrative Services Director, Ken Campo
Human Resources Report of monthly activities.

Interim Administrative Services Director Campo provided the monthly activities report for August 2023.

10.8 Finance Division – Chief Financial Officer, Davina Hatfield
Finance Report of monthly activities.

Interim Administrative Services Director Campo provided the monthly activities report for August 2023.

10.9 Emergency Preparedness – Emergency Preparedness Coordinator Ron Marley

Emergency Preparedness Coordinator Ron Marley provided the activities report for August 2023.

10.10 Fire Chief – Fire Chief, Paige Meyer

Chief Meyer provided the monthly activities report for August 2023.

11. GOOD OF THE ORDER

11.1 Comments by Board of Directors.

There were no comments from the Board of Directors.

12. UPCOMING CALENDAR OF EVENTS

12.1 Next Regular Board Meeting, October 25, 2023 at 1:00 p.m.

12.2 Street Smarts Meeting, Thursday, September 2, 2023, 12:00 p.m. – 1:00 p.m., City of San Ramon in the City Hall Training Room.

President Lee announced the above events on the upcoming calendar. President Lee confirmed she would attend the CCC/PAC meeting on October 4, 2023 at 9:00 a.m. in Vice President Kerr's place.

The Board took a brief 15-minute recess and President Lee announced the Board would enter Closed Session at 3:05 p.m. to discuss Agenda Items No. 13.1, 13.3 and 13.4.

13. CLOSED SESSION

13.1 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to California Government Code Section 54956.9(d)(4): 3 potential cases. Facts and circumstances that might result in litigation need not be disclosed.

- 13.2 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9(d)(1):
Robert Fulwood v. SRVFPD, WCAB #: ADJ13809697
- 13.3 PUBLIC EMPLOYEE PERFORMANCE EVALUATION
California Government Code Section 54957(b)
Title: District Counsel/District Clerk
- 13.4 PUBLIC EMPLOYEE PERFORMANCE EVALUATION
California Government Code Section 54957(b)
Title: Fire Chief

14. RETURN TO OPEN SESSION

The Board returned to Open Session at 5:30 p.m.

15. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

President Lee announced there was no reportable Board action from Closed Session.

16. ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, OCTOBER 25, 2023 AT 1:00 P.M.

President Lee adjourned the regular Board meeting at 5:31 p.m.

Prepared by: _____

Stephanie Brendlen
District Counsel/Clerk

Approved by: _____

President Lee
Board President

San Ramon Valley Fire Protection District Salaries, Payroll Taxes & Retirement Contributions

For the Month of: **September-23**

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	5	\$ 800.00	\$ 11.59	-	\$ 811.59	0.02%
Fire Chief	2	39,718.21	566.13	26,053.80	66,338.14	1.26%
District Counsel	1	19,204.00	271.99	1,638.21	21,114.20	0.40%
Human Resources	2	19,944.44	274.51	6,826.82	27,045.77	0.51%
Finance	3	57,377.21	816.26	13,879.31	72,072.78	1.37%
Community Risk Reduction	3	40,502.17	592.95	12,035.01	53,130.13	1.01%
Technology	2	17,832.38	254.75	6,174.65	24,261.78	0.46%
Communication Center	15	242,246.32	3,475.51	59,852.86	305,574.69	5.82%
Emergency Preparedness	1	10,815.00	153.70	3,809.04	14,777.74	0.28%
Facilities	13	20,439.72	296.37	-	20,736.09	0.39%
Fire Suppression	132	2,882,104.07	41,920.66	1,444,860.66	4,368,885.39	83.18%
Fleet	0	5,791.25	-	3,733.71	9,524.96	0.18%
Training	0	-	-	-	-	0.00%
EMS	12	111,410.44	1,525.50	26,057.74	138,993.68	2.65%
Rescue		41,210.54	-	26,135.95	67,346.49	1.28%
Fire Investigation Team		8,694.31	-	6,508.79	15,203.10	0.29%
Hazmat		27,114.14	-	19,290.82	46,404.96	0.88%
TOTALS	191	\$ 3,545,204.20	\$ 50,159.92	\$ 1,656,857.37	\$ 5,252,221.49	100.00%



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Paige Meyer, Fire Chief
Ken Campo, Interim Administrative Services Director
Re: First Amendment to Interagency Agreement Between San Ramon Valley Fire Protection District and City of San Ramon Regarding Joint Use Public Safety Complex

Background

On May 27, 2020, the Board approved the Interagency Agreement Between the San Ramon Valley Fire Protection District and City of San Ramon Regarding Joint Use Public Safety Complex (the “Interagency Agreement”). This Interagency Agreement formally initiated a partnership with the City of San Ramon (“City”) to create a Joint Use Public Safety Complex (“Complex”), containing District Administration, City Police Department, Emergency Operation Center, and a 911 Communications Center in the existing building on the City-owned property at 2401 Crow Canyon Road (the “Property”).

The Interagency Agreement sets forth the responsibilities of each party in creating the Complex. As outlined in the Interagency Agreement, the District agreed to fully fund the necessary renovations at the Property in exchange for 50% ownership equity in the Property, termination of the City’s existing Tax Sharing Agreement with the District, the City’s agreement to absorb City development fees, and the City’s agreement to bear some of the ongoing operating/maintenance costs over the next ten years as provided for in the Interagency Agreement.

The building renovations are substantially complete, and the District is now able to occupy its portion of the Complex. To facilitate the final steps to be taken under the Interagency Agreement, including the execution and recordation of a Grant Deed to transfer a half-interest in the Property to the District, the parties have agreed to modify the Interagency Agreement to clarify some of its terms and conditions, and to acknowledge those conditions precedent that have already been satisfied. The proposed modifications are set forth in the attached First Amendment for the Interagency Agreement between San Ramon Valley Fire Protection District and City of San Ramon regarding Joint Use Public Safety Complex (“First Amendment”) and are summarized as follows:

- Section II is amended to provide for a specific Effective Date of the Agreement (June 24, 2020).
- Section V.B.2 is amended to clarify that the District’s obligation to contribute payments under the Creekside Drive Maintenance Agreement begins upon the District’s occupation of the Public Safety Complex.

- Section V.C.2 is modified to acknowledge that the City has fulfilled its obligation to terminate the Tax Sharing Agreement between the District and the City.
- Section IX is modified in recognition of the fact that the District has performed its feasibility and due diligence investigations, that it continues to rely on certain representations, warranties, and covenants in entering this Agreement, the District's obligation to pay a portion of the cost of the Creekside landscape maintenance does not begin until the District's occupancy of the Complex, and that the transfer of 50% ownership in the Property to the District will be accomplished through a Grant Deed.
- Section XIII.C is modified to commence the City's obligation to provide routine and minor maintenance throughout the Public Safety Complex for ten (10) years on the date of the District's occupancy of the Complex, instead of on the Effective Date of the Interagency Agreement.
- Section XXIII was amended to update the persons to be noticed under this Agreement.

This first amendment was considered and approved by the San Ramon City Council on October 10, 2023.

Financial Impact

There is no fiscal impact associated with the proposed amendments, which serve to clarify the financial obligations of the parties. The District's obligation to contribute to the Creekside Drive Maintenance Agreement under Section V.B.2 and the City's obligation to provide routine maintenance for the Complex under Section XIII.C were intended to last ten full years, so it is appropriate to begin the 10-year period upon District occupancy as opposed to the effective date of the agreement.

There is no fiscal impact associated with the other modifications.

Recommended Board Action

Approve the First Amendment to the Interagency Agreement between San Ramon Valley Fire Protection District and City of San Ramon regarding the Joint Use Public Safety Complex.

Attachment

First Amendment to the Interagency Agreement

**FIRST AMENDMENT FOR
THE INTERAGENCY AGREEMENT BETWEEN SAN RAMON VALLEY FIRE
PROTECTION DISTRICT AND CITY OF SAN RAMON REGARDING
JOINT USE PUBLIC SAFETY COMPLEX
(Interagency Agreement First Amendment)**

THIS FIRST AMENDMENT FOR THE INTERAGENCY AGREEMENT BETWEEN SAN RAMON VALLEY FIRE PROTECTION DISTRICT AND CITY OF SAN RAMON REGARDING JOINT USE PUBLIC SAFETY COMPLEX (“**First Amendment**”) is made and entered into between the San Ramon Valley Fire Protection District (“**District**”), a California Special District, and the City of San Ramon, a municipal corporation (“**City**”), collectively the “**Parties**” and each a “**Party.**”

RECITALS

WHEREAS, the Parties entered into the Interagency Agreement for the Joint Use Public Safety Complex (“**Public Safety Complex**”) (“**Agreement**”) which shall be incorporated by reference, and is attached hereto as Exhibit 1; and

WHEREAS, the Parties may amend or modify the Agreement by written agreement executed by the Parties under Section XVI of the Agreement; and

WHEREAS, the Parties wish to modify the Agreement as set forth in this First Amendment which shall be attached to and incorporated in the Agreement.

NOW THEREFORE, the Parties agree to modify the Agreement as follows:

1. **Section II (Effective Date)**. The Parties agree Section II of the Agreement shall be modified and replaced with the following:
 - II. **Effective Date**. The Parties agree the Effective Date of the Agreement shall be June 24, 2020. Upon the Effective Date, both City and District accept the terms of this Agreement and agree to be bound by them.
2. **Section V.B.2 (District Funding Commitments)**. The Parties agree Section V.B.2. of the Agreement shall be modified and replaced with the following:

District hereby agrees to contribute 50% of City’s obligation under the Creekside Drive Maintenance Agreement, dated April 19, 2007, instrument no.: 2007-0116176-00, attached to the Agreement as Exhibit B (“Creekside Agreement”), commencing upon District’s occupation of the Fire Administration area of the Public Safety Complex. District shall not be responsible for paying any maintenance obligations under the Creekside Agreement that have accrued, or remain outstanding, prior to District’s occupation of the Public Safety Complex.

3. **Section V.C.2 (District Funding Commitments)**. The Parties agree Section V.C.2. of the Agreement shall be modified and replaced with the following:

City acknowledges and agrees that it has terminated that certain Tax Sharing Agreement between the parties dated September 28, 2007, and as further amended on September 25, 2013, as of the Effective Date of the Agreement, June 24, 2020.

4. **Section IX (City's Transfer of Ownership of Property and Facility to District)**. The Parties agree Section IX of the Agreement shall be modified and replaced with the following:

IX. City's Transfer of Ownership of Property and Facility to District.

- A. The Parties agree that the District has completed the District Funding Commitments as set forth in Section V.B. of the Agreement, including, without limitation, the District has funded all Facility Renovations and the construction of the Emergency Operations Center, and the Police Department Portion of the Facility has been completed and the Police Department now occupies this area. The Parties further agree that at this time the District is not responsible for any outstanding contribution obligations under the Creekside Agreement, as set forth in Section V.B.2. of the Agreement. However, the District agrees to continue its obligation under Section V.B.2 upon District's occupation of the Fire Administration area of the Public Safety Complex. City agrees to timely notify District of any District obligations under the Creekside Agreement.
- B. In exchange for District's Funding Commitments herein, among other consideration, City shall transfer fifty percent (50%) ownership interest in Property to District ("**Ownership Interest**") through a Grant Deed to be executed and recorded by City in the Official Records of Contra Costa County, California, upon the execution of this First Amendment by the Parties ("**Grant Deed**"). City shall thereafter provide the District with a certified copy of the recorded Grant Deed within five (5) business days of its recording.
- C. City has vacated the portion of the Facility to be used by the District.
- D. City makes the following representations, warranties and covenants, each of which (1) is material and being relied upon by the District; and (2) is true, complete and not misleading in all material respects as of the Effective Date of the Agreement, the effective date of this First Amendment, the recording date of the Grant Deed, and the date of transfer of title to the Property:
1. City has the requisite power and authority to execute the transfer of Ownership Interest to the District as set forth in the Agreement and this First Amendment;
 2. City is transferring fifty percent (50%) good and marketable title to the District free and clear of liens, defects or other encumbrances;
 3. City's transfer of Ownership to District shall not result in any conflict, violation, breach or default of any City obligation or by which the Property is subject; and
 4. The Property is in compliance with all federal, state and local laws, regulations and ordinances applicable to the development, ownership, operation, maintenance and management of the Property, including, without limitation, all laws, regulations and ordinances relating to zoning, planning, land-use and building restrictions, water, and environmental laws.

City's representation and warranties contained in this First Amendment shall survive termination of the Agreement.

E. To the furthest extent permitted by law, City agrees to indemnify and hold District, its directors, officers, employees and agents, harmless from any and all liability, loss, expense (including reasonable attorney's fees) or claims arising out of the Property's title or City's representations and warranties made herein and in the Agreement. This provision shall survive the termination or expiration of the Agreement.

5. **Section XIII.C (Operation of Public Safety Complex Upon Completion: Maintenance)**. The Parties agree Section XIII.C. of the Agreement shall be modified and replaced with the following:

The Parties agree that the City's obligation to continue providing routine and minor maintenance throughout the Public Safety Complex and on adjacent grounds that are used in connection with the Public Safety Complex for no more than ten (10) years shall be modified to commence upon District's occupation of the Fire Administration area of the Public Safety Complex, not from the Effective Date of the Agreement. The Parties further agree that the District is not responsible for any outstanding maintenance contribution obligations for the Public Safety Complex and on adjacent grounds that are used in connection with the Public Safety Complex that have accrued as of the effective date of this First Amendment.

6. **Section XXIII (Notices)**. The Parties agree Section XXIII of the Agreement shall be modified and replaced with the following:

Notices. All notices, demands and other communications required or given pursuant to this Agreement shall be in writing, duly addressed as indicated below, and given by personal delivery, registered or certified mail (postage prepaid and return receipt requested), Federal Express or other reliable private express delivery, or by facsimile transmission (with original to follow via first-class U.S. Mail), or by email. Such notices, demands or other communications shall be deemed to have been given or served only upon actual receipt. Any party specified below may, for purposes of this Agreement, change its name, address, facsimile number, or person to whom attention should be directed by giving notice in the manner specified in this Section. Notices, demands and communications to the City shall be duly addressed to:

Steven Spedowski, City Manager
City of San Ramon
7000 Bollinger Canyon Road
San Ramon, CA 94583
Email: spedowski@sanramon.ca.gov

With a copy to:
Martin Lysons, City Attorney
City of San Ramon
7000 Bollinger Canyon Road
San Ramon, CA 94583
Email: mlysons@sanramon.ca.gov

Notices, demands and communications to the District shall be duly addressed to:

Paige Meyer, Fire Chief
SRVFPD
1500 Bollinger Canyon Road
San Ramon, CA 94583
Email: pmeyer@srvfire.ca.gov

With copies to:
Stephanie Brendlen, District Counsel/District Clerk
SRVFPD
1500 Bollinger Canyon Road
San Ramon, CA 94583
Email: sbrendlen@srvfire.ca.gov

Davina Hatfield, CFO
SRVFPD
1500 Bollinger Canyon Road
San Ramon, CA 94583
Email: dhatfield@srvfire.ca.gov

- 7. **All Other Terms to Remain the Same.** The Parties agree that all terms of the Agreement that are not expressly amended, modified, or replaced by this First Amendment shall remain unaffected by this First Amendment and shall continue in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this First Amendment on the dates indicated below, the latest of which shall be deemed the effective date of this First Amendment.

City of San Ramon, A Municipal Corporation
("City")

San Ramon Valley Fire Protection District
("District")

David E. Hudson, Mayor Date

Paige Meyer, Fire Chief Date

Steven Spedowski, City Manager Date

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Martin Lysons, City Attorney Date

Stephanie Brendlen Date
District Counsel/District Clerk

ATTEST:

Christina Franco, City Clerk Date



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583

www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Lon Phares, Interim Deputy Chief
Re: Approval of Contract Amendment with ENGEO for Soil/Water Monitoring at Old Station 32

Background

In September 2017, the Board approved an agreement with ENGEO to develop a work plan and conduct an environmental investigation of the soil at old Station 32 which would be acceptable to the Regional Water Quality Control Board (RWQCB). The agreement with ENGEO was amended in 2019 to include the installation of four groundwater monitoring wells and four soil gas monitoring wells, along with quarterly reporting to the RWQCB. The District has received notification from the RWQCB that it intends to issue a no further action letter but requires the District to properly destroy all monitoring wells in accordance with their *Low-Threat Underground Storage Tank Case Closure Policy*.

ENGEO has submitted a proposal in the amount of \$24,970 for the destruction of groundwater and soil gas monitoring wells per the RWQCB specifications and the reporting of well destruction activities to Contra Costa County Environmental Health and the RWQCB for final project closeout and issuance of the no further action letter by the RWQCB.

Financial Impact

Funding is available within the Capital Projects Fund budget for FY 2023/24 to cover the cost of these additional services.

Recommended Board Action

Approve the contract amendment with ENGEO for an amount not to exceed \$24,970.

Attachments

Letter from Regional Water Board re: Notice of Intent to Issue a No Further Action Letter
Proposal from ENGEO for additional services

San Francisco Bay Regional Water Quality Control Board

September 26, 2023
File No. 07-0907 (SGG)

San Ramon Valley Fire Protection District
Attn.: Fire Chief Paige Meyer
1500 Bollinger Canyon Road
San Ramon, CA 94583
Sent via email: PMeyer@srvfire.ca.gov

SUBJECT: Request for Well Destruction Report – San Ramon Valley Fire Protection District – Station #32, 1101 Stone Valley Road, Alamo, Contra Costa County

Dear Fire Chief Meyer:

On April 4, 2023, Regional Water Board staff issued the [Notice of Intent to Issue a No Further Action Letter](#) which started a 60-day public comment period for the subject Source Property. The comment period ended June 2, 2023. Regional Water Board staff received one comment from a Tribe in response to the Notice.

Before we can issue a no further action letter, please properly destroy all monitoring wells in accordance with the 2012 State Water Board's [Low-Threat Underground Storage Tank Case Closure Policy](#) (LTCP) and the Contra Costa County permitting requirements. Properly destroying the wells will prevent them from acting as potential migration conduits for subsurface contamination. The report should also document that all investigation or remediation-derived waste materials were properly managed and removed from the Source Property in accordance with regulatory requirements.

Basis for Request

San Ramon Valley Fire Protection District is requested to submit a well destruction report by **November 27, 2023**, documenting well destruction and removal of all waste materials. The well destruction report is requested as part of the LTCP case closure process. San Ramon Valley Fire Protection District is named in its capacity as the current property owner.

San Ramon Valley Fire Protection District is required to submit all documents in electronic format to the State Water Board Resources Control Board's GeoTracker database. Guidance for electronic information submittal is available at http://www.waterboards.ca.gov/water_issues/programs/ust/electronic_submittal/. Please

note that this requirement includes all analytical data, monitoring well latitudes, longitudes, elevations, water depth, site maps, and boring logs (PDF format).

All reports submitted should have the Regional Water Board file number 07-0907 on the first page of the report. A copy of any submittal should also be sent to Contra Costa County Health Services Department. San Ramon Valley Fire Protection District is responsible for obtaining any necessary approvals or permits from all agencies having jurisdiction over any aspect of the proposed work. These agencies may include the local Public Works Department and the Contra Costa County Environmental Health Division.

The Regional Water Board case manager should be contacted no less than 48 hours in advance of well destruction activities, so a Source Property visit can be scheduled. Any problems with obtaining permits or obtaining offsite access should be brought to the immediate attention of the Regional Water Board case manager.

If you have any questions, please contact me at (510) 622-2350 or Sunny.Grunloh@waterboards.ca.gov.

Sincerely,

Sunny Grunloh
Engineering Geologist

Copy sent via Email to:

San Ramon Valley Fire Protection
District
Attn.: James Seolover
Email: JSeolover@srvfire.ca.gov
Attn.: Kenneth Campo
Email: KCampo@srvfire.ca.gov
Attn.: Frank Drayton
Email: FDrayton@srvfire.ca.gov

State Water Resources Control Board
Division of Water Quality
Attn.: Dayna Cordano
Email:
Dayna.Cordano@waterboards.ca.gov

ENGEO Inc.
Attn.: Robert Peck
Email: RPeck@engeo.com
Attn.: Jeffrey A. Adams
Email: JAdams@engeo.com
Attn.: Shawn Munger
Email: SMunger@engeo.com

Wendel, Rosen, Black & Dean LLP
Attn.: Christine K. Noma
Email: CNoma@wendel.com

Nahas Company LLC
Attn.: Randy Nahas
Email: RENahas@nahasco.com



2010 Crow Canyon Place, Suite 250
San Ramon, CA 94583-4634
(925) 866-9000 | FAX (888) 279-2698

REQUEST FOR CHANGE ORDER

TO: Lon Phares
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583

DATE: October 10, 2023
Revised October 12, 2023

ENGEO PROJECT NO.: 8575.000.005
Phase: 004
ENGEO Contact: Robert Peck

PROJECT NAME: San Ramon Valley Fire Protection District Station #32
Alamo, California

ORIGINAL CONTRACT: Standard Agreement for Independent Contractor Services
ORIGINAL CONTRACT DATE: June 27, 2017

ADDITIONAL SCOPE OF SERVICES: Destruction of groundwater and soil gas monitoring wells per San Francisco Bay Regional Water Quality Control Board (RWQCB) request dated September 26, 2023.

- Coordination with Contra Costa County Environmental Health (CCEHS) and RWQCB and preparation of permit applications\$1,960
- Permit Application Fees\$6,710
- Drilling services\$10,000
- Field observation\$2,350
- Investigation-derived waste laboratory characterization (5-7 day laboratory turnaround time)..... \$350
- Investigation-derived waste pickup and transport\$1,000
- Investigation-derived waste disposal (assumes six drums at \$250 per drum).....\$1,500
- Reporting of well destruction activities to Contra Costa County Environmental Health and State Water Resources Control Board for final project closeout and issuance of No Further Action Letter from RWQCB\$1,100

TOTAL ADDITIONAL FEES \$24,970

If you are in agreement with the scope of services and fees outlined in this request, please forward a change order to the above-referenced original contract as authorization for us to proceed. All other terms and conditions of the original contract shall remain in effect.

ENGEO INCORPORATED

BY: 

PRINTED NAME: Shawn Munger

TITLE: Principal

DATE: October 12, 2023

rp/sm/dt



San Ramon Valley Fire Protection District

2401 Crow Canyon Road, Suite A

San Ramon, CA 94583

www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Lon Phares, Interim Deputy Chief
Re: Award of Contract for Command Vehicle Emergency Equipment

Background

In September 2015, the Board approved a Master Equity Lease Agreement with Enterprise Fleet Management for replacement of staff vehicles. Based on the current replacement schedule seven command vehicles currently assigned to the Battalion Chiefs, were due for replacement in 2022. These vehicles have been in service since 2016, with some vehicles nearing or exceeding 100,000 miles. Due to a shortage in inventory, the replacement vehicles in FY22/23 were not delivered and are now anticipated to arrive in December 2023. The delay in replacing the vehicles has resulted in budget savings of roughly \$101,000 over the last 18-24 months as the current leases have expired. We are also expecting to receive approximately \$25,000 trade-in value per vehicle for a total of \$175,000 that will be used to buy-down the replacement vehicle lease cost.

Staff has developed a detailed specification for the emergency equipment package necessary to upfit the command vehicles including emergency scene lighting, sirens, speakers, chargers, antenna's, vehicle signage, safety reflective packages, storage, and command workstations. The reuse of equipment will be utilized as much as possible from current vehicles, although due to age and condition this will be limited.

Current lead times to order emergency equipment range from 12-16 weeks due to national supply chain delays. Additionally, the current vehicles will need to be decommissioned, which entails removing all emergency equipment and signage, and otherwise preparing the vehicles for resale.

Staff solicited bids from four separate vendors/installers for quotes to both install emergency equipment and to decommission current vehicles: WATTCO, LEHR, Alameda County Fire Department, and Red Cloud. Of the four vendors, WATTCO was lowest with a bid of \$55,479 per vehicle, for a total contract price of \$388,354 for the seven vehicles. Staff also reached out to other fire districts and confirmed the WATTCO bid price per vehicle is consistent with current market prices and trends that others are experiencing; and the District has done

business with WATTCO for many years, which included upfitting most of our current fleet and all current command vehicles.

Financial Impact

Funds are currently budgeted within the Capital Improvement Plan for the upfitting of the command vehicles.

Recommended Board Action

Approve the award of contract for emergency equipment for seven command vehicles to WATTCO for an amount not to exceed \$388,584.



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief of Operations
Re: Fire Service EMS Medical Director Services Funding Agreement

Background

In 2015, the Contra Costa County Emergency Medical Services Agency (CCCEMSA) approved Measure H Special Project funding to support the creation of a Fire Service EMS Medical Director (Fire Service EMS MD) with a maximum funding of \$125,000 per year. The Fire Service EMS MD is a part-time, contracted position that provides support for existing EMS delivery programs at service levels prescribed by each fire service EMS provider. This position reports to and receives administrative direction from Chief Meyer and provides specialized medical oversight in the development and administration of Fire Service EMS system operations and related support programs to ensure efficient and timely delivery of quality emergency medical care. Additionally, the Fire Service EMS MD serves as the liaison between fire agencies, other physicians, CCCEMSA, the State EMS Agency (EMS), and the Contra Costa County Department of Public Health.

The funding agreement between CCCEMSA and the District has been extended for several three-year terms since its inception, with the latest extension ending in December 2023. Effective December 15, 2023, CCCEMSA has agreed to an additional three-year term with maximum funding of \$135,000 (8% increase from 2015) per year for the Fire Service EMS MD to enhance education, training, patient safety, and quality improvement for the participating fire service agencies listed below:

- Crockett-Carquinez Fire Protection District
- El Cerrito Fire Department
- Moraga Orinda Fire District
- Richmond Fire Department
- Rodeo-Hercules Fire Protection District
- San Ramon Valley Fire Protection District

Financial Impact

This action will be revenue neutral due to the reimbursement agreement with CCCEMSA.

Recommended Board Action

Approve the Fire Service EMS Medical Director Services Funding Agreement Amendment with Contra Costa County in an amount not to exceed \$135,000 per year.

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**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**

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OLD BUSINESS

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NEW BUSINESS



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Lon Phares, Interim Deputy Chief
Subject: Award of Contract for San Ramon Training Facility Construction Project
Geotechnical Observation, Special Inspection and Materials Testing Services

Background

The District issued a Request for Proposals (RFP) for specialized, professional services associated with the Training Facility Construction Project, which included Geotechnical Observation, Special Inspection and Materials Testing Services. Two responsive bids were received 1) from Consolidated Engineering Laboratories and 2) from GEOCON Consultants, Inc.

Based on the RFP selection criteria, evaluation of hours required to complete the job and feedback from references, staff is recommending the Board award the Training Facility specialized services contract to the lowest, responsive bidder, Consolidated Engineering Laboratories. In staff's opinion, Consolidated Engineering Laboratories has a demonstrated track record of delivering the required services and the proposed cost is within the budget established for these services.

Financial Impact

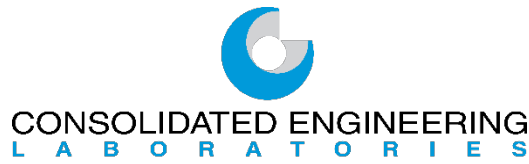
The low bid of \$184,343 is within the budget established for this project; no additional budget appropriation is required at this time.

Recommended Board Action

Staff recommends award of the specialized, professional services contract for Geotechnical Observation, Special Inspection and Materials Testing Services related to the San Ramon Training Facility construction project to Consolidated Engineering Laboratories, consistent with their Scope of Services and Fee Estimate (attached) and the provisions contained in the RFP; and that the Board authorize the Fire Chief, or his designee, to execute a final contract with Consolidated Engineering Laboratories.

Attachment

Cost Proposal for Geotechnical Observation, Special Inspection And Materials Testing Services; as submitted by Consolidated Engineering Laboratories.



March 14, 2023

Revised October 10, 2023

Mr. Lon Phares
San Ramon Valley Fire District
1500 Bollinger Canyon Road
San Ramon, California 94583

Via E-Mail: lphares@srvfire.ca.gov; dhatfield@srvfire.ca.gov

**Subject: San Ramon Valley Fire District Training Facility
1500 Bollinger Canyon Road, San Ramon, California 94583
CEL #10-65428PW
Materials Testing and Construction Inspection Services**

Dear Mr. Phares:

Consolidated Engineering Laboratories (CEL) is pleased to submit our cost proposal to provide materials testing and construction inspection services for the **San Ramon Valley Fire District Training Facility project, located at 1500 Bollinger Canyon Road in San Ramon, California**. CEL would be proud to be part of your team, helping to ensure the construction quality and success of this project.

Following are our cost estimate and scope of services. We assembled this proposal based on the following sources:

- Your recent request for a proposal.
- Our original proposal dated March 14, 2023.
- The 2019 CBC.
- Review of drawings dated January 24, 2023.
- Information from the Roebbelen Construction Schedule.
- Review of notes on Sheet S0.1 (Item D).
- Updated information provided in our recent phone conversation.

Thank you for giving CEL the opportunity to be a part of your project team. We are committed to providing our clients the very best service possible to fulfill their testing and inspection needs, and are eager to prove this commitment to you. Should you have any questions or require additional information, please do not hesitate to contact me.

Respectfully submitted,
CONSOLIDATED ENGINEERING LABORATORIES



Michael Pearl
 Senior Account Director



Marty Meier
 Senior Project Manager



Robert W. Morse
 Senior Vice President

MP/MM/RWM/clr

This proposal, when signed by client at the space indicated below, shall constitute a legally enforceable contract on the precise, unaltered terms set forth in this proposal and the accompanying Contract Terms and Conditions.

Company Name: San Ramon Valley Fire District

Consolidated Engineering Laboratories

Signature: _____

Signature: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

ASSUMPTIONS

We assembled this proposal based on the following assumptions:

- Reinforcing steel: 25-30 visits
- Concrete: 25-30 pours
 - Reinforced concrete areas: footing, SOG, walls, pads, drilled piers, miscellaneous concrete
- CMU: 4 months, 16 weeks
- Structural/miscellaneous steel shop fabrication: 3-4 weeks
- Structural/miscellaneous steel field: 4-5 weeks
- Anchor installations: 8-10 visits
- Additional Scope:
 - Structural wood frame: 10-12 visits
 - Soils testing:

Project Team

Owner: San Ramon Valley Fire District

CM: Roebbelen

GC: Roebbelen

Architect: COAR Design

Engineer: ZFA

GEOR: Geocon

Testing Lab: CEL

Civil: BKF

Construction Cost: \$16 million

Start of Work: October 2023

Completion: December 2024

Project Background

- Site work
- Training Center
- Training Facility Classroom
- Training Tower
- New Prop Structure
- Strip Mall
- Pump House
- Site Splash Walls
- Drafting Tank
- Storage Tank
- Equipment Slabs



**SAN RAMON VALLEY FIRE DISTRICT TRAINING FACILITY
SAN RAMON, CALIFORNIA
CEL #10-65428PW
PRICING**

Description	Quantity	Unit Rate	Subtotals	
SOILS COMPACTION				
Soils Technician with a Nuclear Gauge	240 Hours	\$ 94.00	\$ 22,560.00	
Portal-to-Portal	45 Each	\$ 85.00	\$ 3,825.00	
Lab, Max Density/Opt Moisture	3 Each	\$ 330.00	\$ 990.00	
SUBTOTAL:			\$ 27,375.00	
REINFORCED CONCRETE				
Mix Design Review	3 Each	\$ 295.00	\$ 885.00	
Reinforcing Steel	116 Hours	\$ 94.00	\$ 10,904.00	
Concrete Placement/Sampling Inspections	140 Hours	\$ 94.00	\$ 13,160.00	
Concrete Compression Tests	150 Cylinders / 30 Sets	\$ 34.00	\$ 5,100.00	
Sample Pick-Ups	26 Trips	\$ 75.00	\$ 1,950.00	
SUBTOTAL:			\$ 31,999.00	
MASONRY				
Mix Design Review	2 Each	\$ 295.00	\$ 590.00	
Masonry Placement Inspection, Periodic and Continuous	580 Hours	\$ 94.00	\$ 54,520.00	
Composite Prisms	15 Each	\$ 155.00	\$ 2,325.00	
CMU Block Testing - Compression	4 Each	\$ 115.00	\$ 460.00	
CMU Block Testing - Linear Shrinkage	4 Each	\$ 175.00	\$ 700.00	
CMU Block Testing - Moisture and Absorption	4 Each	\$ 150.00	\$ 600.00	
Grout Compression Tests	95 Each	\$ 45.00	\$ 4,275.00	
Mortar Compression Tests	95 Each	\$ 45.00	\$ 4,275.00	
Sample Pick-Ups	45 Trips	\$ 75.00	\$ 3,375.00	
SUBTOTAL:			\$ 71,120.00	
STRUCTURAL STEEL				
Welding Procedure Specification Review	2 Each	\$ 295.00	\$ 590.00	
Shop Fabrication Inspection	120 Hours	\$ 94.00	\$ 11,280.00	
Field Welding Inspection	160 Hours	\$ 94.00	\$ 15,040.00	
SUBTOTAL:			\$ 26,910.00	
EPOXY DOWELS AND ANCHORS				
Placement Inspection	40 Hours	\$ 94.00	\$ 3,760.00	
Proofload Testing	24 Hours	\$ 94.00	\$ 2,256.00	
SUBTOTAL:			\$ 6,016.00	
STRUCTURAL WOOD SEISMIC-FORCE-RESISTING SYSTEM (SFRS)				
Structural Wood Inspections	72 Hours	\$ 94.00	\$ 6,768.00	
SUBTOTAL:			\$ 6,768.00	
MISCELLANEOUS				
Final Affidavit	1 Per Permit	\$ 500.00	\$ 500.00	
Project Engineering and Management 8%			\$ 13,655.04	
SUBTOTAL:			\$ 14,155.04	
MAN-HOURS		1492		
GRAND TOTAL:			\$ 184,343.04	



SAN RAMON VALLEY FIRE DISTRICT TRAINING FACILITY
SAN RAMON, CALIFORNIA
CEL #10-65428PW

Basis of Charges: The proposed unit rates will be in effect through June 30, 2024. Thereafter, the unit rates are subject to an annual increase of five and one-half percent (5.5%) per year to mitigate the annual operating cost increases:

Work over 8 Hours per day	Time and One-Half
Work over 12 Hours, Monday through Friday	Double Time
Work on Saturdays	Time and One-Half
Work over 8 Hours on Saturdays	Double Time
Work on Sundays/Holidays	Double Time
Swing or Graveyard Shift Premium	\$12.50 per Hour
Work from 0-4 Hours	4-Hour Minimum Billing
Work from 4-8 Hours	8-Hour Minimum Billing
Same-Day Service Call Requests	\$200.00/each
Show-Up Time	2-Hour Minimum Billing
Sample Pick-Up	\$75.00/Trip
Laboratory Testing – Rush Fee	Add 50% to Testing Cost
Technician with Nuclear Gauge	Portal-to-Portal
Final Affidavit (per permit number) (request six working days advanced notice)	\$500.00
Extra Copies (over four per issue date) of Inspection Reports and Final Affidavit	\$20.00/each
Project Engineering and Management	8% of Fees
Credit Card Payment of Fees	2.5% Premium
Reimbursables	Cost + 15%
QA/QC Plan Written Procedures	Quotation upon Request
Out of Area Services (beyond 40-mile radius)	As Listed Below:
Travel Time	Basic Hourly Rate
Mileage	\$0.625/Mile
Per-Diem, including lodging	\$120.00/Day

QUANTITY DISCLAIMER:

This quote outlined herein was based on the following sources:

- Your recent request for a proposal.
- Our original proposal dated March 14, 2023.
- The 2019 CBC.
- Review of drawings dated January 24, 2023.
- Information from the Roebbelen Construction Schedule.
- Review of notes on Sheet S0.1 (Item D).
- Updated information provided in our recent phone conversation.

This proposal is limited to the scope of services, the number of inspection hours, and the number of associated tests identified herein. Any estimated quantities contained herein are estimates only and Client agrees to payment for services rendered in excess of the estimated quantities and/or cost figures as described herein.

It is recognized that additional services rendered herein under this proposal are schedule driven and are mandated by the scheduling and staffing of the contractor(s). Should items and quantities alter from estimates outlined herein, CEL shall be entitled to compensation for services rendered.

In addition, Client recognizes that, on occasion, due to the schedule of the contractor or relevant subcontractors, occasional overtime may be required. CEL typically will have no notice of this until the day the said overtime occurs. Client agrees to compensate CEL for such overtime.

SCOPE OF SERVICES

SOILS COMPACTION

Testing will be performed during site grading, parking area baserock placement and utility trench backfill.

Field testing will be performed using a nuclear gauge to determine the relative compaction of the soil in conformance with American Society for Testing and Materials (ASTM) D6938.

REINFORCED CONCRETE

Mix Design Review

We will review the proposed concrete mixes in our laboratory for conformance with the specifications.

Reinforcing Steel Placement

Prior to the pours, our inspector will inspect the reinforcing steel placement to determine that it is according to plans and specifications. Our inspector will check:

- Size and spacing of bars;
- Location and length of splices;
- Clearances;
- Cleanliness of bars;
- Spacing tolerances;
- Proper support of steel with ties.

Concrete Placement and Sampling

During the pours, our inspector will be on-site continuously, as required by Code, to monitor the placement. Our inspector will:

- Determine that no bars are displaced during pouring;
- Observe cleanliness of steel;
- Determine adequacy of placement and vibratory equipment;
- Determine proper delivery rate of concrete and monitor batch times;
- Determine the correct mix is being utilized;
- Monitor slump of each truck;
- Record temperature of air and concrete;
- Cast five (4x8) cylinders for compression tests per 50 cubic yards;
- Perform air checks, if required by specifications, during concrete placement;
- Observe anchor bolt/dowel installation operations to determine hole depth, embedment and cleanliness, as well as materials and workmanship. We will inspect to determine all dowels are installed in accordance with contract documents and/or manufacturer's requirements.

Concrete Compression Testing

We will transport all samples to our laboratory for compression testing in strict accordance with the American Society for Testing and Materials (ASTM) requirements. Compression test reports will be distributed to the appropriate parties.

STRUCTURAL MASONRY

Our inspector's duties will include the following:

- Review mill test certifications of block and reinforcing steel;

- Inspect to determine size and spacing of dowels;
- Inspect to determine that cleanouts are provided for high-lift grouting methods;
- Inspect reinforcing steel prior to grouting;
- Inspect dowels, anchor bolts and inserts, to make sure they are in place and properly secured prior to grouting;
- Inspect to determine proper consolidation of grout;
- Check that curing requirements are being followed;
- Cast samples of grout for compression testing.

STRUCTURAL STEEL

Shop Inspection

- Review of welding procedure specifications;
- Material identification and mill certificate review;
- Observe the utilization of certified welders and approved welding procedures;
- Visual inspection of welding to determine compliance with contract documents;
- Nondestructive testing of moment welds and column splices;
- Confirm approximate preheat temperature;
- Continuous inspection of multi-pass fillet welds, groove welds and reinforcing steel welding.

Field Inspection

- Observe the utilization of certified welders and approved procedures;
- Confirm approximate preheat temperature;
- Nondestructive testing of moment welds and column splices;
- Inspect to determine and observe proper installation and tightening of high strength bolts;
- Visual inspection of welding to determine compliance with contract documents;
- Continuous inspection of multi-pass fillet welds, groove welds and reinforcing steel welding.

Metal Deck|Shear Studs

Intermittent visual inspection will be conducted for metal deck and shear stud welding.

High Strength Bolting

Prior to installation, our inspector will confirm that fastener components are properly stored. Our inspector will perform pre-installation verification testing daily where applicable to confirm the suitability of the completed fastener assembly and confirm the procedure and proper use by the bolting crew of the pretensioning method to be used. A representative sample of not fewer than three complete fastener assemblies of each combination of diameter, length, grade and lot to be used shall be checked to confirm the proper pretension is achieved. Our inspector will then observe the pretensioning methods used are in accordance with the specifications and that joints are brought to a snug tight condition and then tightened systematically from the most rigid part of the joint. Our inspector will document the testing and observations performed and locations of accepted and rejected connections.

EPOXY DOWELS AND ANCHORS

As required, we will perform visual examination of dowel/anchor placement to determine dowel/anchor holes are clean, of the proper depth and diameter, and installed as specified by the manufacturer. In addition, we will perform proofload testing of the epoxy dowels/anchors at the percentage defined by the plans and specifications.

NOTE: These estimates assume that adequate access will be provided for performing the work at maximum production, i.e., scaffolding. Should any dowel/anchor fail, additional tests will be required per plans.

STRUCTURAL WOOD SEISMIC-FORCE-RESISTING SYSTEM (SFRS)

2016 California Building Code, Section 1705.11.2 Structural Wood

Continuous special inspection is required during field gluing operations of elements of the seismic-force-resisting system. Periodic special inspection is required for nailing, bolting, anchoring and other fastening of components within the seismic-force-resisting system, including wood shear walls, wood diaphragms, drag struts, braces, shear panels and hold-downs.

Exception: Special inspection is not required for wood shear walls, shear panels and diaphragms, including nailing, bolting, anchoring and other fastening to other components of the seismic-force-resisting system, where the fastener spacing of the sheathing is more than 4 inches (102 mm) on center (o.c.).

Exclusion: Our scope of work specifically excludes special inspections and observation of flashing, paper, weather proofing, and stucco systems on exterior facades, balconies, or glazing.

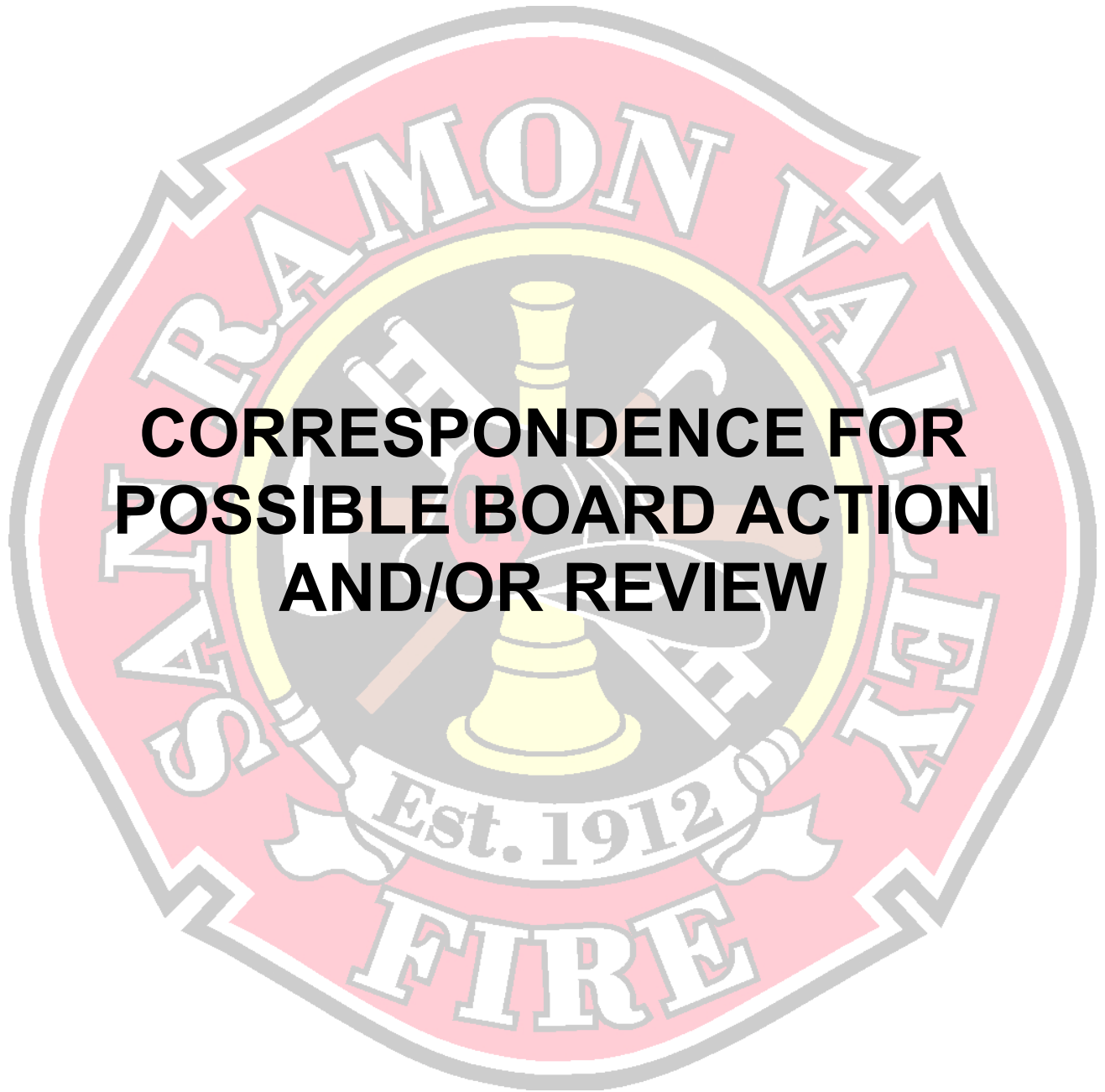
CONTRACT TERMS AND CONDITIONS

- I. **FEES:** The estimated contract price is based on the best information made available to CEL at the time the estimate was performed. If subcontractors perform more quickly than scheduled, Client will receive a cost savings for testing. If, however, subcontractors' schedules are extended or delayed, Client may receive a resulting increase in costs for testing. Client recognizes that the additional services rendered herein under this Proposal are schedule driven and are mandated by the scheduling and staffing of the contractor(s). Should items and quantities alter from estimates outlined herein, CEL shall be entitled to compensation for services rendered. In addition, Client recognizes that, on occasion, due to the schedule of the contractor or relevant subcontractors, occasional overtime may be required. CEL typically will have no notice of this until the day the said overtime occurs. Client agrees to compensate CEL for such overtime. Any estimated quantities contained herein are estimates only and Client agrees to payment for services rendered in excess of the estimated quantities and/or cost figures as described herein. Fees for CEL's services will be billed on a time and expenses basis at the unit rates quoted and CEL shall submit biweekly invoices for services rendered and for reimbursable expenses incurred. Invoices are due within 30 days from receipt. Past due invoices are subject to a finance charge of 1% per month or the maximum rate permitted by law.
- II. **FINAL AFFIDAVIT:** The first invoice from CEL shall include the estimated cost to prepare the Final Inspection Report. However, the Final Inspection Report will not be issued until the sixth working day following the request for the Final Inspection Report by Client's authorized representative. Additionally, as a condition precedent to release of the Final Inspection Report, Client shall have paid in full for all services performed by CEL pursuant to this Agreement.
- III. **INSPECTION:** Inspection shall consist of visual observation of materials, equipment, or construction work for the purpose of ascertaining that the work is in substantial conformance with the contract documents. Such inspection shall not be relied upon by others as acceptance of the work nor shall it be construed to relieve the contractor, subcontractors, or materialmen in any way from their obligations and responsibilities under the construction contracts. Specifically, but without limitation, inspection shall not require the inspector to assume responsibilities for the means and methods of construction nor for safety on the jobsite of any party other than CEL employees.
- IV. **STANDARD OF CARE:** In providing services under this agreement, CEL shall exercise that degree of skill and care ordinarily used by other reputable members of CEL's profession, practicing in the same or similar locality and under similar circumstances at the time these services are rendered. Nothing in this agreement shall be interpreted to require CEL to meet any higher standard and this paragraph shall control over any such contrary provision. CEL makes no warranty, either expressed or implied, as to its findings, recommendations, specifications or professional advice. CEL will provide only those services that, in the opinion of CEL, lie within the technical and professional areas of expertise of CEL as set forth herein and which CEL is adequately staffed and equipped to perform. Client shall request in writing if Client desires CEL to provide services outside of the scope of services described herein. CEL shall advise Client of any services that lie outside the technical and professional expertise of CEL.
- V. **LIABILITY:** In recognition of the relative risks of the Client and CEL on the Project, Client agrees, to the maximum extent permitted by law, that CEL's liability to Client and any third party, in any way arising out of this Agreement, shall be limited to 100% of the total fees and costs paid to CEL or \$25,000, whichever is greater. Client agrees to compensate CEL at its standard hourly rates in the event CEL is requested to perform services in connection with litigation, claims or disputes arising out of this project or in the event CEL, its agents or employees are subpoenaed or otherwise compelled to participate in litigation, claims or disputes arising out of this project. CEL shall not be responsible for acts and/or omissions of any party or parties involved in the design of the Project or the failure of any Contractor or Subcontractor to construct any aspect of the Project in accordance with the Agreement documents, or in accordance with recommendations contained in any correspondence or written recommendations issued to CEL.
- VI. **LITIGATION:** In case of any dispute, claim, question, or disagreement arising out of or relating to this Contract or the breach thereof, the parties hereto shall use all reasonable efforts to settle such disputes, claims, questions, or disagreement. To this effect, they shall consult and negotiate with each other, in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both parties. Client and CEL agree to continue to perform their obligations under this Contract during the good faith resolution of such a dispute, claim, question, or disagreement. In the event that any litigation, arbitration, or other proceeding is commenced between the parties hereto or their personal representatives, successors or assigns concerning the enforcement or interpretation of any provision of this Contract or the rights and duties of any party in relation thereto, the party or parties prevailing in such litigation, arbitration or other proceeding shall be entitled, in addition such other relief as may be granted, to reasonable attorneys' fees and costs. For the purposes of this paragraph, the "prevailing party" shall be determined in accordance with the provisions of California Civil Code section 1717.
- VII. **STATE PREVAILING WAGE:** It shall be Client's sole responsibility to notify CEL of any prevailing wage requirements before any services are performed for the Project. Should it be revealed subsequent to the execution of an agreement for services that this project is indeed a prevailing wage project and if CEL is thereafter mandated to comply with those requirements, there will be a 10% surcharge to the hourly rates quoted in our Proposal. In addition, in the event notification is not given to CEL, Client shall be fully responsible for payment of all fines, penalties, and/or damages imposed upon CEL for any failure to comply with the prevailing wage laws.

Contract Terms and Conditions (cont'd)

- VIII. CLIENT'S RESPONSIBILITIES:** Client or Client's authorized representatives will promptly and timely provide CEL with all revised and updated plans, specifications, addenda, change orders, approved shop drawings and any other information for the proper performance of CEL pursuant to this Contract. Client agrees that CEL has been engaged to provide technical professional services only, and that CEL does not owe a fiduciary responsibility to Client. Client shall secure and maintain throughout the full period of this Contract, sufficient insurance to protect it adequately from claims under applicable Worker's Compensation Acts and from claims for bodily injury, death or property damage as may arise from the performance of services under this Contract. CEL shall not be responsible for any errors and/or omissions in the performance of CEL's work or services rendered resulting from Client's failure to provide CEL with revised and updated plans, specifications, addenda, change orders, approved shop drawings and other information for the proper performance of CEL. Client or Client's authorized representatives will give a minimum of 24 hours notification for all dispatch requests. Cancellations received on the day of inspection are subject to a 2-hour show-up charge.
- IX. HAZARDOUS MATERIALS REQUIREMENT:** If hazardous materials are encountered by CEL's employees on Client's project site resulting in the need for specialized training or certifications as required by State and Federal agencies in order for CEL's inspection personnel to perform their duties, then all related costs for such specific training, including class time, will be billed to Client with a 15% markup. Personnel time for necessary training classes will be billed at the hourly rate quoted herein.
- X. CREDIT CARD PAYMENTS:** Credit card payments will be charged a convenience fee of 2.5% of the total invoice amount.
- XI. ADDITIONAL SERVICES:** Should additional services be requested that are not included in CEL's proposed scope of services, CEL will provide these services at the unit rates listed in our published 2023 Fee Schedule.
- XII. ACCOUNTS PAYABLE SYSTEMS:** This proposal does not assume the requirement to enter into an accounts payable system, such as Textura, and should it be required, any fee associated with that shall be considered a reimbursable expense and shall be charged to the client.
- XIII. ACCEPTANCE OF CONTRACT:** This Contract is subject to acceptance only of the terms and conditions stated herein. Any additional or different terms and conditions proposed by Client are hereby rejected, and shall be of no force or effect unless expressly assented to in writing by CEL. There shall be no contract except upon the terms and conditions provided herein. By directing CEL to commence performance, after your receipt of this Contract, you agree to comply with all the terms and conditions set forth herein. This Contract contains the entire and integrated agreement between Client and CEL and supersedes all prior negotiations, representations or agreements, either written or oral. This Contract cannot be amended or modified except by a written addendum, executed by each of the parties hereto. This Contract shall be interpreted and enforced in accordance with the laws of the State of California.
- XIV. BASIS OF CHARGES:** The proposed unit rates will be in effect through June 30, 2024. Thereafter, the unit rates are subject to an annual increase of five and one-half percent (5.5%) per year to mitigate the annual operating cost increases:

Work over 8 Hours per day	Time and One-Half
Work over 12 Hours, Monday through Friday	Double Time
Work on Saturdays	Time and One-Half
Work over 8 Hours on Saturdays	Double Time
Work on Sundays/Holidays	Double Time
Swing or Graveyard Shift Premium	\$12.50 per Hour
Work from 0-4 Hours	4-Hour Minimum Billing
Work from 4-8 Hours	8-Hour Minimum Billing
Show-Up Time	2-Hour Minimum Billing
Same-Day Service Call Requests	\$200.00/each
Sample Pick-Up	\$75.00/Trip
Laboratory Testing – Rush Fee	Add 50% to Testing Cost
Technician with a Nuclear Gauge	Portal-to-Portal
Final Affidavit (per permit number) (request six working days advanced notice)	\$500.00
Extra Copies (over four per issue date) of Inspection Reports and Final Affidavit	\$20.00/each
Project Engineering and Management	8% of Fees
Credit Card Payment of Fees	2.5% Premium
Reimbursables	Cost + 15%
QA/QC Plan Written Procedures	Quotation upon Request
Out of Area Services (beyond 40-mile radius)	As Listed Below:
Travel Time	Basic Hourly Rate
Mileage	\$0.625/Mile
Per-Diem, including lodging	\$120.00/Day



**CORRESPONDENCE FOR
POSSIBLE BOARD ACTION
AND/OR REVIEW**



NorCal Women in the Fire Service



PO Box 2694
Castro Valley, CA 94546
NorcalWFS@gmail.com

Fire Chief Meyer
San Ramon Valley Fire Protection District
1500 Bollinger Rd
San Ramon, CA 94583

September 22, 2023

Dear Chief Meyer,

On behalf of everyone at NorCal Women in the Fire Service, allow me to express our most sincere thanks for your support of the NorCal First Alarm Girls Fire Camp. This past weekend we were hosted at College of San Mateo, our first time running camp in a school campus setting. We were incredibly fortunate to have Marie join us this weekend and are much obliged for your department's commitment to improving the recruitment and retention of women in the fire service.

We look forward to working together again in the future!

Truly,

NorCal Women in the Fire Service

<https://www.ncwfs.com/>

<https://norcalfirstalarmgirlsfirecamp.com/>

Check us out on social media, too:

<https://www.facebook.com/NorCalWFS/>

<https://www.instagram.com/norcalwfs/>

<https://twitter.com/norcalwfs>

9-30-23

Dear Chief Meyer -

I am glad that you were able to participate in our 9-11 ceremony this year! As you know personally, it is so important that we reach out to our students and their families on such historic days. It was great to work with Teresa & Cindy & Zac & his fellow firefighters to provide chairs (who also set them up!) Many do not bring their own nor can they stand so long a time - thank you! It's always great to work with you!

Karen & Kip
Steppe George



From: "events danvilleareachamber.com" <events@danvilleareachamber.com>
Date: October 16, 2023 at 4:07:16 PM PDT
To: Sean Rule <srule@srvfire.ca.gov>
Cc: Roy Wendel <rwendel@srvfire.ca.gov>, Paige Meyer <pmeyer@srvfire.ca.gov>, "ceo danvilleareachamber.com" <ceo@danvilleareachamber.com>
Subject: Follow Up - Health & Wellness Day on the Green

Good Afternoon!

On behalf of the Danville Area Chamber of Commerce and the Town of Danville, we would like to thank you for your participation in Saturday's Health & Wellness Day on the Green.

We were so thrilled with the number of businesses, non-profit organizations, and government entities who participated! It was great to meet you all and chat with each one of you.

This was a completely new event for both the Chamber & the Town. Each one of you provided our community with wonderful health & wellness products, demonstrations and information to promote healthy living in Danville. We hope that by participating you gained new clients and a new awareness for your business.

In the next week, we will be sending a short survey, through Constant Contact regarding your experience on site. This survey will help us to make adjustments to our health & wellness model. We are focused on giving you the very best experience possible and how we can create a more productive events for our partners. Please take the time to complete the survey when you receive it.

Once again, thank you for participating in the Health & Wellness Day on the Green. We look forward to your feedback and hope you have a great rest of your day!

Best wishes,

Judy B. Lloyd
President & CEO

Laura Fielding
Events Director

Danville Area Chamber of Commerce
p: (925) 837- 4400
www.danvilleareachamber.com



OPERATIONS



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief of Operations
Re: Monthly Operations Report for September 2023

Operations

- ❖ The District Responded to 896 Incidents
- ❖ Fire Ground Operations Quarter 3 Training
- ❖ Reserve Firefighter Drill
- ❖ iQuest Program Ride-a-long for Four Students
- ❖ Multi Company Structure Fire Training
- ❖ District Fire Trail Familiarization
- ❖ Company Performance Standards Quarterly Training
- ❖ California Special Districts Association Presentation
- ❖ Standards of Cover Document Review

Special Teams

- ❖ Hazardous Materials Team
 - Quarter 3 Training
 - PEAC- HAZMAT Modeling Software Training
- ❖ Technical Rescue Team
 - Quarter 3 Training
 - Large Vehicle Rescue Operations

Meetings

- ❖ Contra Costa Emergency Medical Care Committee Meeting
- ❖ BaySport Annual Wellness Fitness Physical Meeting
- ❖ San Ramon Valley Mental Health Advisory Council Meeting
- ❖ Measure X Meeting
- ❖ Management Staff Meeting
- ❖ Command Staff Meeting
- ❖ Injury Prevention and Functional Fitness Training Program
- ❖ Station 34 Remodel Meeting
- ❖ Deputy Chief Bi-Weekly Meeting with HR and Finance
- ❖ Draeger Live Fire Training Prop Planning Meeting

Events Attended by Suppression

- ❖ Raksa Bandhana Hindu Celebration
- ❖ Hot Summer Sundays Car Show
- ❖ Annual Moonlight event on Mt. Diablo
- ❖ September 11th Memorial Event, Oak Hill Park
- ❖ Fire Prevention Month School Visits
- ❖ California High School Parade

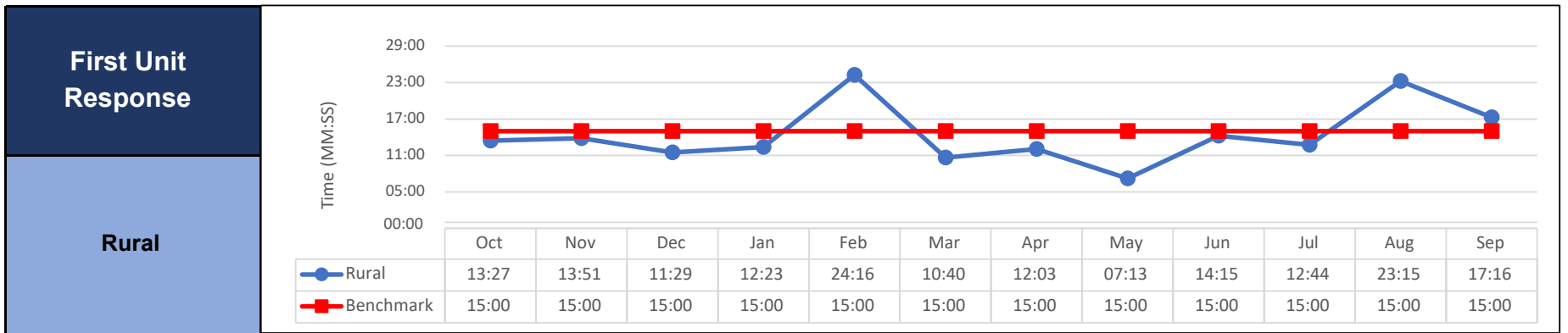
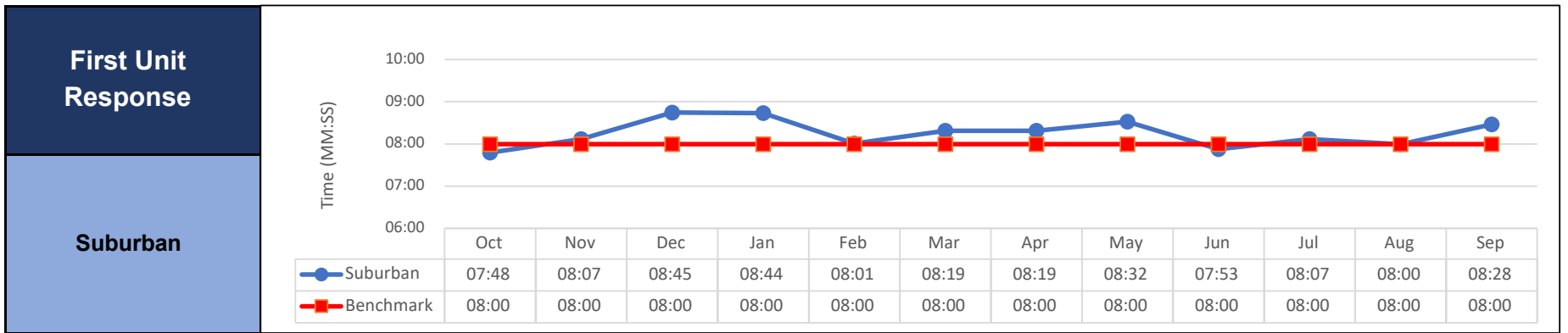
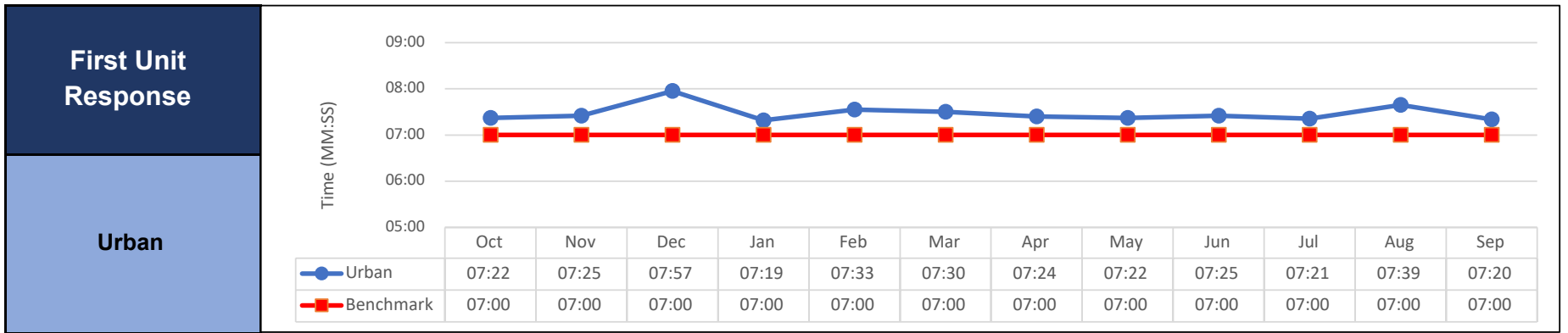
Standards of Cover Policy Compliance Report September 1, 2023 - September 30, 2023

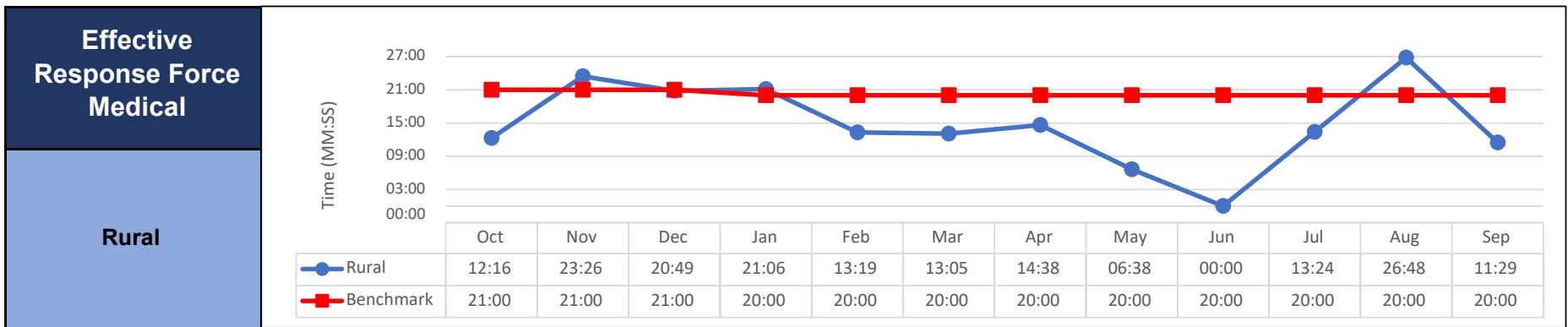
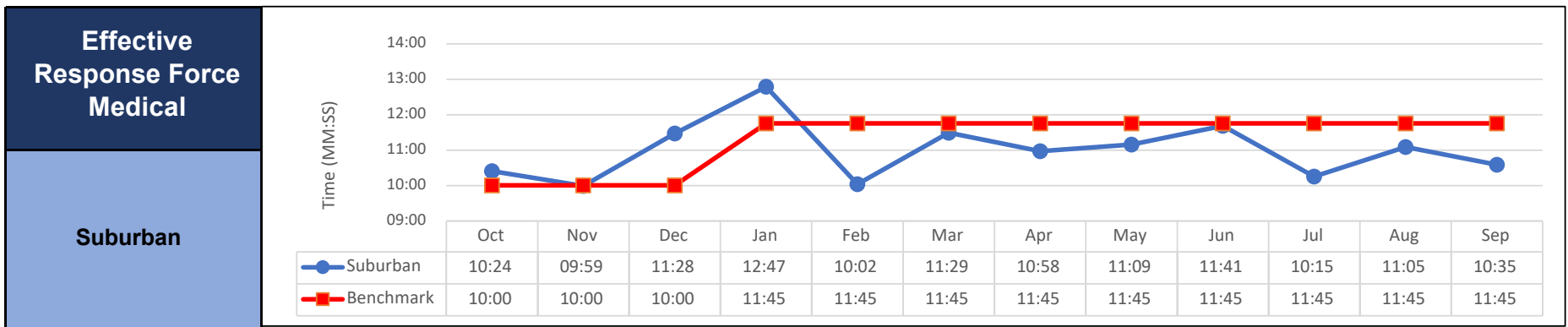
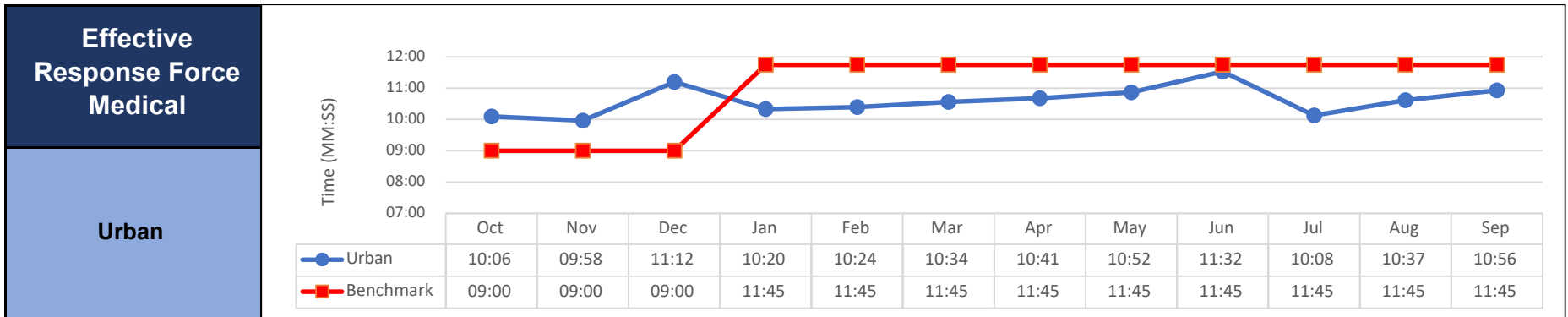
	SOC Goal 1, 5, 6			SOC Goal 2, 5, 6			SOC Goal 3, 5, 6			SOC Goal 5, 6		
	Urban (Count = 321)			Suburban (Count = 128)			Rural (Count = 4)			Wilderness (Count = 4)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
First Unit Response	7:00	7:20	7:31	8:00	8:28	8:19	15:00	17:16	13:05	45:00	14:15	29:23
		97%	95%		97%	97%		84%	100%		100%	100%

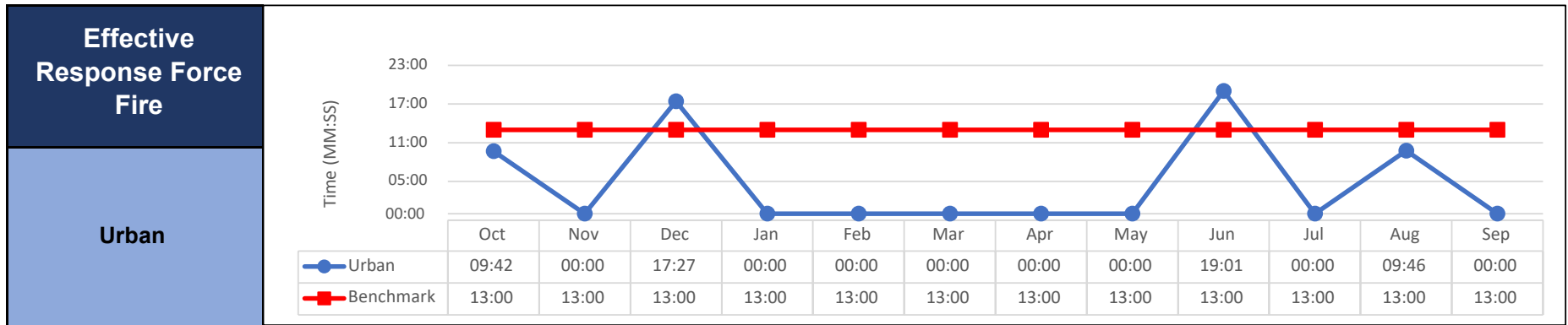
	SOC Goal 4											
	Urban (Count = 0)			Suburban (Count = 1)			Rural (Count = 0)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Fire Response	13:00	0:00	19:01	14:00	13:10	18:23	21:00	0:00	0:00	45:00	0:00	0:00
		0%	56%		100%	56%		0%	0%		0%	0%

	SOC Goal 8											
	Urban (Count = 164)			Suburban (Count = 77)			Rural (Count = 3)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	11:45	10:56	10:43	11:45	10:35	10:57	20:00	11:29	21:06	20:00	0:00	36:05
		100%	100%		100%	100%		100%	98%		0%	56%

SOC Goal 7								
Call Processing EMS			Call Processing Time			Turnout Time		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
1:00	1:03	1:04	1:00	1:40	1:43	2:00	1:40	1:45
	99%	99%		87%	86%		100%	100%







Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin and to treat up to 5 medical patients at once, a multiple-unit response of at least 15 personnel should arrive within 13 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 10 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 14 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin and to care for medical patients.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

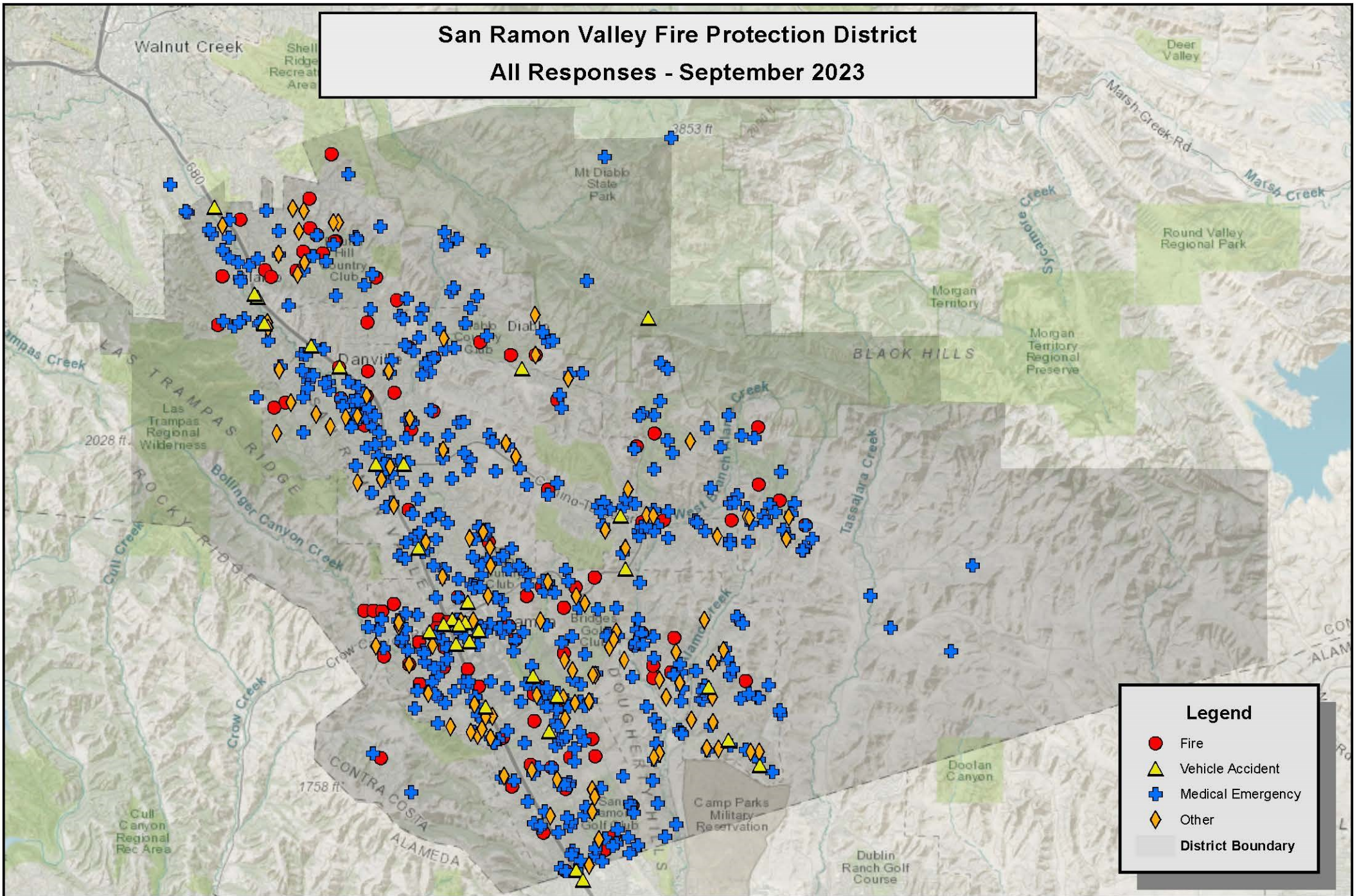
A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

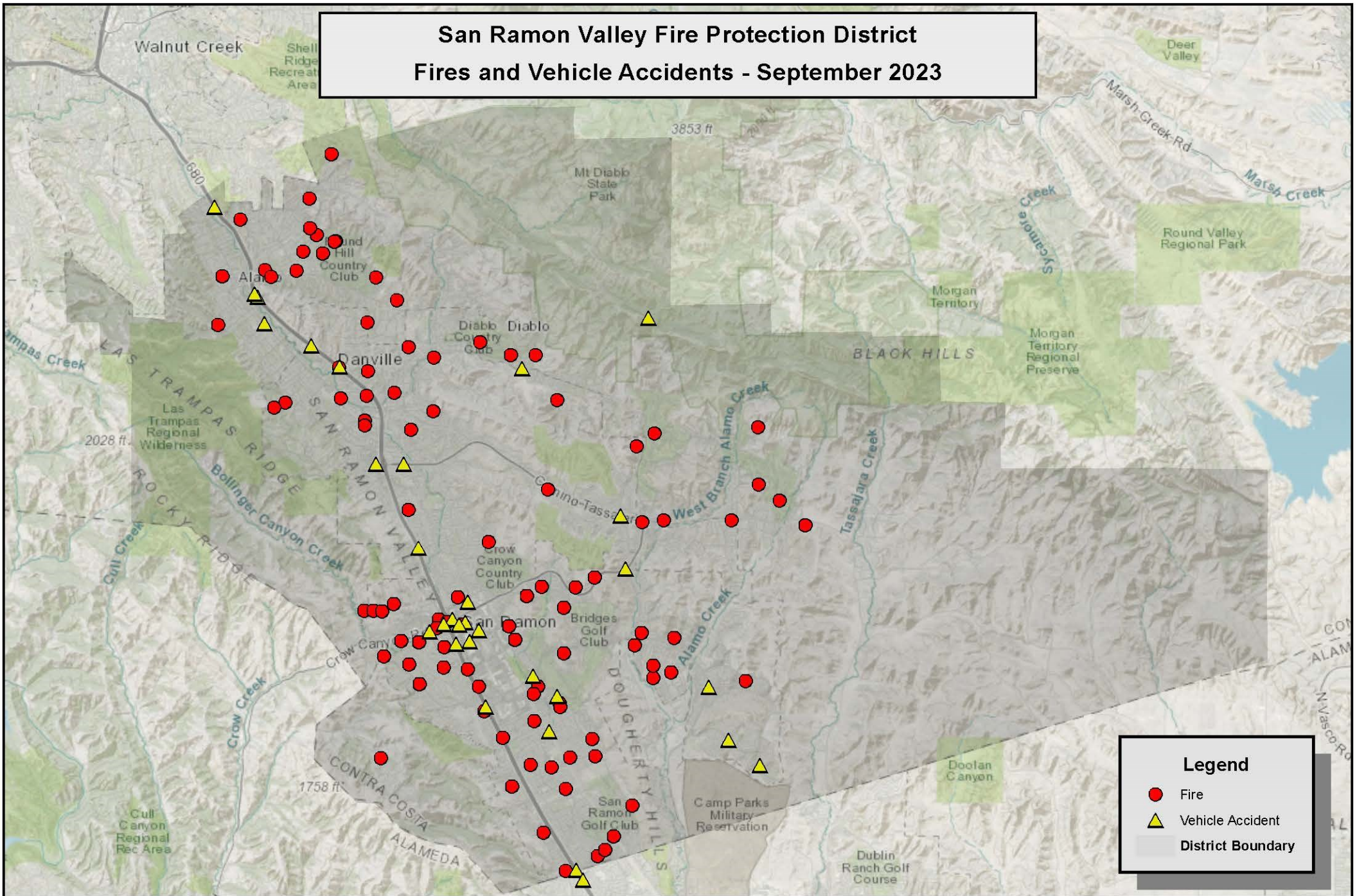
To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

San Ramon Valley Fire Protection District All Responses - September 2023



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
All Responses	936	885	1133	920	779	988	846	888	868	962	999	896
Fires & Vehicle Accidents	174	153	192	129	129	162	138	149	154	165	179	143
Med Emergencies & Other	762	732	941	791	650	826	707	739	714	797	820	752

San Ramon Valley Fire Protection District Fires and Vehicle Accidents - September 2023

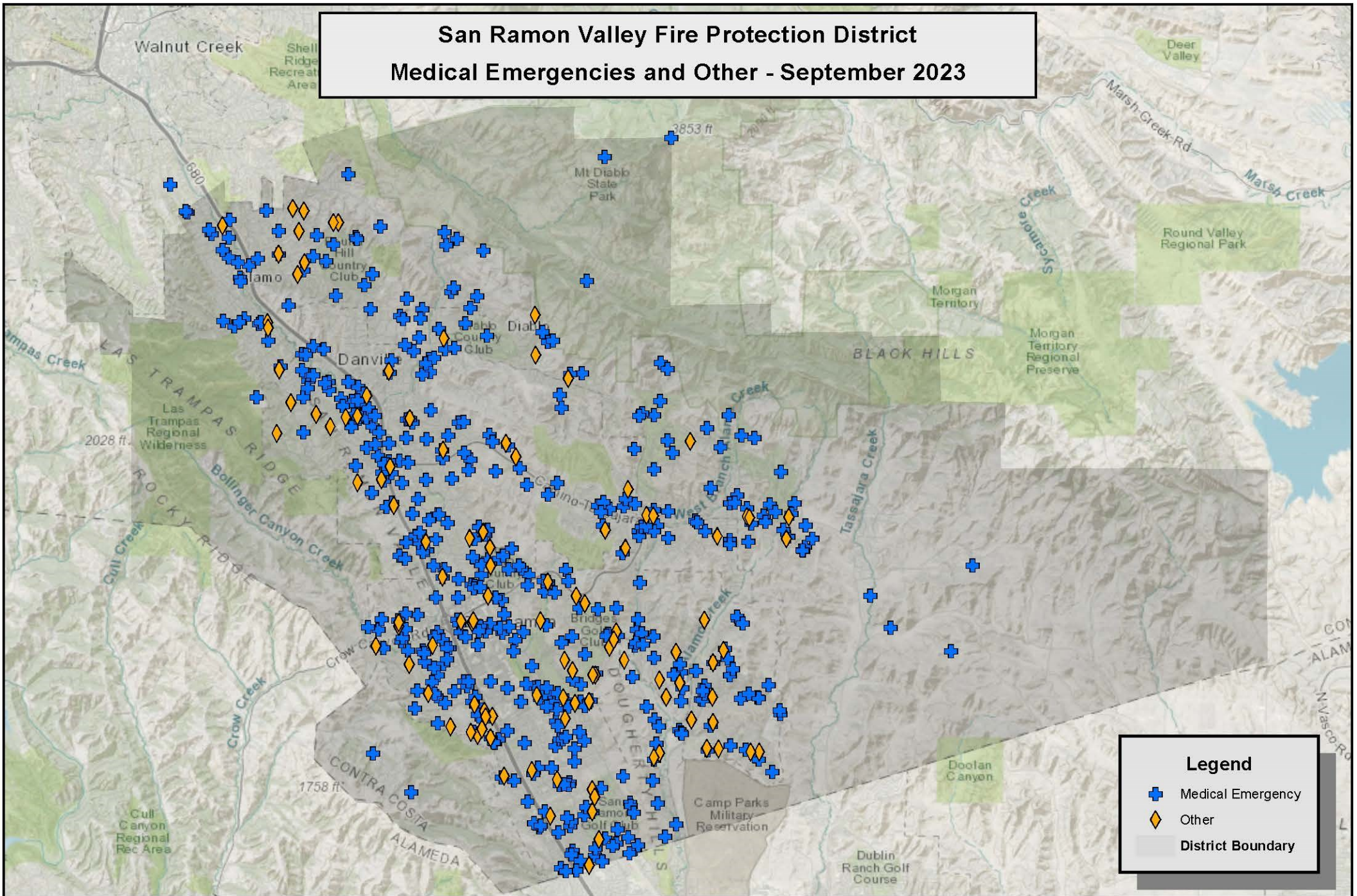


Legend

- Fire
- ▲ Vehicle Accident
- District Boundary

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Fires & Vehicle Accidents	174	153	192	129	129	162	138	149	154	165	179	143

San Ramon Valley Fire Protection District Medical Emergencies and Other - September 2023

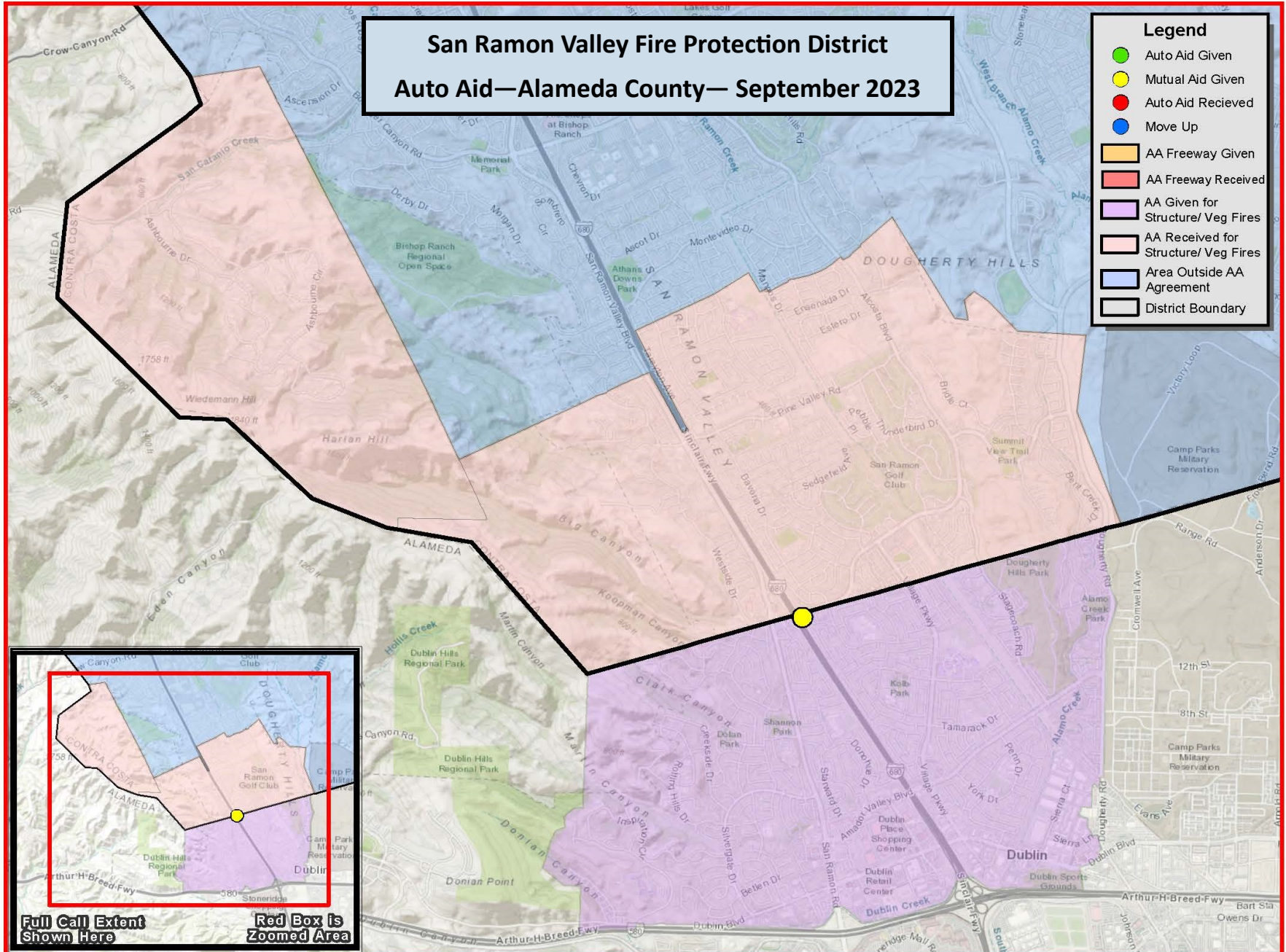


	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Med Emergencies & Other	762	732	941	791	650	826	707	739	714	797	820	752

San Ramon Valley Fire Protection District Auto Aid—Alameda County— September 2023

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- AA Freeway Given
- AA Freeway Received
- AA Given for Structure/ Veg Fires
- AA Received for Structure/ Veg Fires
- Area Outside AA Agreement
- District Boundary

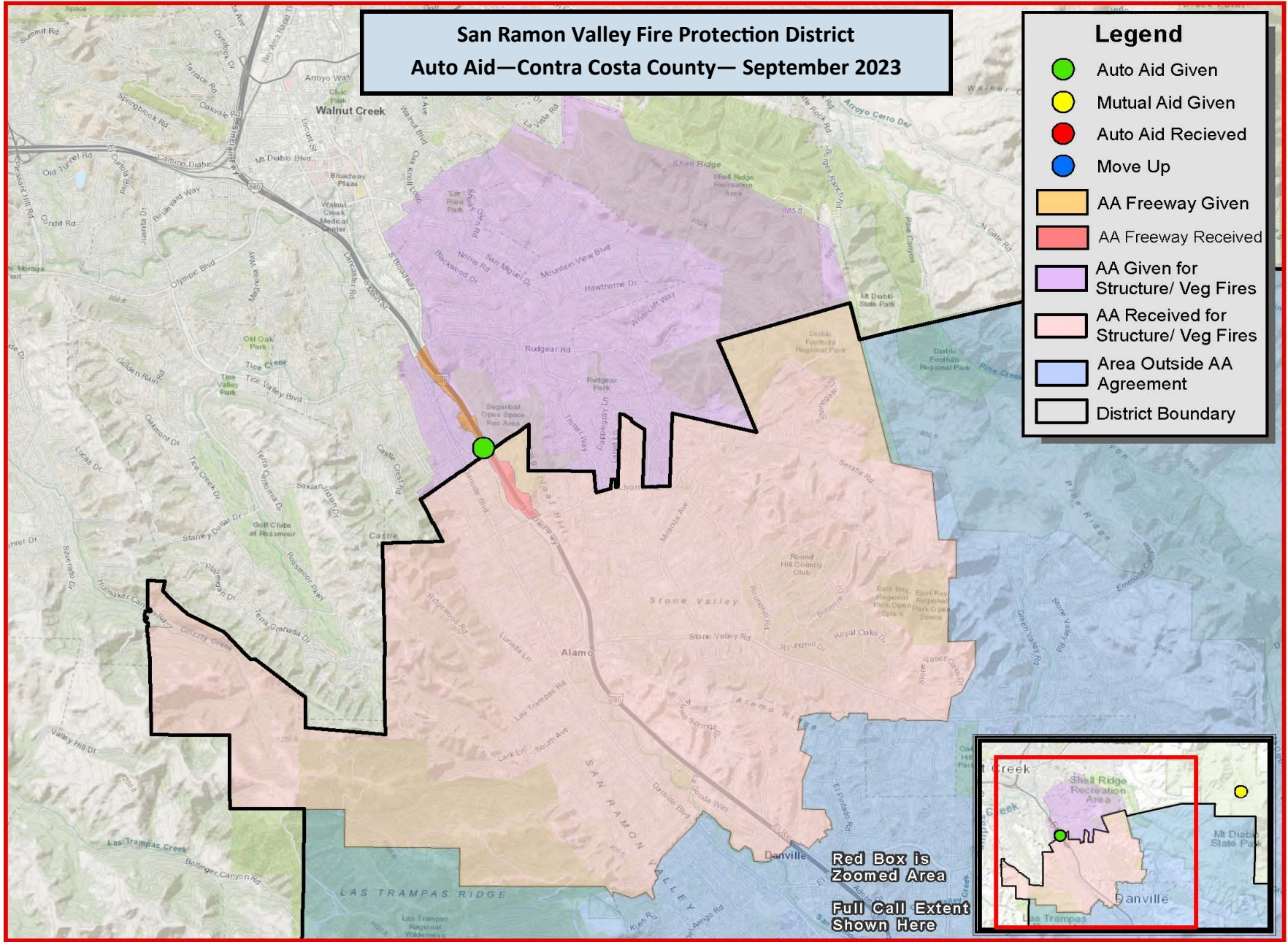


	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Auto Aid Given	16	19	17	10	9	14	15	12	20	13	0	0
Mutual Aid Given	5	13	5	11	5	10	1	7	7	10	0	1
Auto Aid Received	1	0	0	0	0	5	1	1	1	1	3	0
Mutual Aid Received	0	0	0	0	0	0	0	0	0	0	0	0
Move-up	0	0	0	0	0	0	0	0	0	0	0	0

**San Ramon Valley Fire Protection District
Auto Aid—Contra Costa County— September 2023**

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- AA Freeway Given
- AA Freeway Received
- AA Given for Structure/ Veg Fires
- AA Received for Structure/ Veg Fires
- Area Outside AA Agreement
- District Boundary



**Red Box is
Zoomed Area
Full Call Extent
Shown Here**

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Auto Aid Given	1	0	1	0	0	1	0	3	2	1	0	1
Mutual Aid Given	1	2	4	4	1	0	2	0	2	1	0	1
Auto Aid Received	0	0	0	0	2	3	0	0	2	0	0	0
Mutual Aid Received	0	0	0	0	0	0	0	0	0	0	0	0
Move-up	0	1	0	0	0	0	0	0	1	0	0	0

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TRAINING



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Chris Parsons, Battalion Chief of Training
Re: Monthly Training Report for September 2023

Activities

- ❖ Training Site Preparation for Recruit Academy 2023-1
- ❖ Planned Recruit Academy 2023-1 with Academy Coordinator
- ❖ Facilitated Mask Fit Testing and PPE Distribution for Recruit Academy 2023-1
- ❖ Planned Soils Testing for Live Fire Prop Site Preparation
- ❖ Completed Instructor 1 Course
- ❖ Participated in District Aide Hiring Panel
- ❖ Managed the Transfer of Ownership of Unit 512 (Reserve Truck)
- ❖ Managed the Transfer of Ownership of Unit 703 (Reserve Ambulance)
- ❖ Managed the Transfer of Ownership of Unit 615 (Water Tender 238)
- ❖ Planned District Participation at 2023 Cal-JAC Career Expo
- ❖ Taskbook Issuance and Tracking
- ❖ Managed Ride-Along Program
- ❖ Managed Educational Assistance and District Partnership Programs

Meetings

- ❖ Taskbook Workgroup Meeting
- ❖ Contra Costa County Board of Supervisors Meeting
- ❖ Measure X Meetings
- ❖ Drager Live Fire Training Prop Meeting
- ❖ Management Staff Meetings
- ❖ Command Staff Meetings



EMS



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief of Operations
Re: Monthly EMS Report for September 2023

EMS – Incidents

- ❖ This District responded to 635 emergency medical incidents during the month of September.
 - Of the medical incidents, four (4) were in response to sudden cardiac arrest. Please see the breakdown of the sudden cardiac arrest cases below.

September Cardiac Arrest Incident Data

	Number of Incidents	Percent of Total
Bystander-Initiated CPR	4	100%
AED Applied	1	25%
Achieved Return of Spontaneous Circulation (ROSC)	3	75%

Activities

- ❖ Completed Third Quarter MCI Training for line personnel. A total of 119 individuals completed the training
- ❖ 12 requests for public records were processed and released
- ❖ Processed two (2) hardship requests for EMS billing
- ❖ EMS Academy 23-02 candidates completed their provisional shifts and were released from their Paramedic Provisional Assignment
- ❖ Started two Paramedic Internships
- ❖ Replaced expired CHEMPACK supplies at Station 38
- ❖ Collaborating with CCCEMSA regarding CE Provider Program Audit
- ❖ Collaborating with Chief Parsons to convert task books electronically

Meetings

- ❖ Led EMS Division Meetings – weekly goal review
- ❖ Facilitated CE Provider Program Audit meetings
- ❖ Participated in the CCCEMSA Emergency Medical Care Committee meeting
- ❖ Participated in the ImageTrend Data Mart meeting
- ❖ Attended the ImageTrend Monthly Update
- ❖ Participated in the EMS Chiefs meeting
- ❖ Participated in CCCEMSA Information Session for 2023-2023 Annual EMS Training
- ❖ Participated in the Collaborating Meeting with CCCEMSA
- ❖ Participated in the FirstPass FirstWatch meeting

Behavioral Health Activities Update

- ❖ Updated Statistics:
 - 371 Behavioral Health calls in the City of San Ramon as of October 6, 2023
 - 10 Warm Transfers since January 9, 2023
- ❖ Worked with Consultant Preston Looper to continue CQI process refinement for Behavioral Health calls
- ❖ Completed Behavioral Health Fire First Simulation Training line personnel. A total of 127 individuals completed the training
- ❖ Participated in Behavioral Health Collaboration meetings including:
 - Behavioral Health Stakeholder Meeting
 - SRVFPD AHP BHJIS Check-in
 - San Ramon Valley Mental Health Advisory Council Meeting
 - Behavioral Health Fire First Kick Off Meetings with Dispatch
 - CARESTAR Meeting
 - SRVUSD Support Agency Partner Monthly Meeting
 - Weekly BHJIS Grant Meeting

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**COMMUNITY RISK
REDUCTION**



San Ramon Valley Fire Protection District

2401 Crow Canyon Road, Suite A

San Ramon, CA 94583

www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Roy Wendel, Interim Fire Marshal
Re: Monthly Community Risk Reduction Report for September 2023

Plan Review and Inspections

Staff processed 102 applications and completed 72 Plan Reviews and 77 construction inspections during the month of September. There are currently 494 active permits for construction.

Compliance Inspections

Inspections and re-inspections continue to follow schedule based on risk of High, Moderate and Low per NFPA. Inspections schedule at 1-year, 2-year and 3-year intervals. Staff continues to conduct Exterior Hazard Abatement Inspections as well follow up with citizens on complaints and assist with compliance questions.

Meetings/Activity

- ❖ Attended monthly Town of Danville Development Advisory Meeting to discuss current and upcoming projects
- ❖ Attended conceptual design review meeting for 425 El Pintado proposed housing project
- ❖ Attended conceptual design review meeting with CB&G Engineering for potential housing project
- ❖ Attended project design meeting for Borel Housing Project regarding fire department access and hydrant placement
- ❖ Attended bi-weekly project review meeting with Sunset Development and City of San Ramon
- ❖ Inspector Marhenke participated as a lead instructor for youth fire setter classes as part of the Firefighters Burn Institute Academy

Public Education / Special Events / Community Emergency Response Team (CERT)

Educator Bell conducted the following activities:

- ❖ HeartSafe Training at Gale Ranch Middle School
- ❖ Personal Emergency Preparedness presentation for Danville Moms group and Town of Danville Seniors
- ❖ Readyman training for Boy Scout group
- ❖ CERT training Class #93
- ❖ Met with the San Ramon Valley Unified School District to discuss their cache project



FLEET AND FACILITIES



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
 To: Board of Directors
 From: Lon Phares, Interim Deputy Chief
 Subject: Monthly Fleet and Facilities Report for September 2023

Facilities

- ❖ Preparation for upcoming Administration Building Move
- ❖ Project Management for Station 34 on-going
- ❖ Planning for Training Tower Project in Progress
- ❖ Various Facility related Repairs and Maintenance projects in Progress
- ❖ Station 36 Exterior Paint Project Completed
- ❖ Live Burn Prop Preparation in progress including Soil Sampling, Demolition, and Concrete Pad design
- ❖ Planning for Public Safety Building Ceremonial Plaque/Mounting
- ❖ Public Safety Building Project

Roebbelen

	Cost Estimate ⁽¹⁾	Contract Amount	Change Orders	Revised Contract Amount
Fire Administration	\$ 7,300,000	\$ 6,056,467	\$ 1,454,070	\$ 7,510,537
Police Administration	7,200,000	9,350,047	2,519,677	11,869,724
Dispatch/EOC	6,900,000	6,734,486	1,053,172	7,787,658
Contingency	5,400,000	-	(5,026,919)	-
	\$ 26,800,000	\$ 22,141,000	\$ -	\$ 27,167,919

Additional Scope

	FF&E	Roof ⁽²⁾	Revised Cost Estimate	Billed to Date
Fire Administration	\$ 1,111,412	\$ 622,128	\$ 9,244,076	\$ 8,964,124
Police Administration	1,355,530	622,128	13,847,382	13,483,880
Dispatch/EOC	-	-	7,787,658	7,590,037
Contingency	(2,466,942)	-	-	-
	\$ -	\$ 1,244,255	\$ 30,879,116	\$ 30,038,041

Percentage Complete

97.28%

¹ Initial cost estimate excluding FF&E and Roof Replacement.

² Paid from District / City CIP Funds.

Fleet

- ❖ Surplus Apparatus (4) Decommissioned and Sold at Auction
- ❖ Command Vehicle Upfitting Scope of Work sent to bid
- ❖ Districtwide Fleet Status Overview in Progress
- ❖ Updated Fleet Status Spreadsheet Completed
- ❖ Annual Maintenance Service on District Fleet on-going

Meetings

- ❖ Attended 9/11 Ceremony at Oak Hill Park
- ❖ CSDA Capitol Legislative Tour of Public Safety Building
- ❖ Drager Live Fire Prop Project Status Meetings
- ❖ Standard of Coverage Project Status Meeting
- ❖ Labor Management Meeting
- ❖ Command Staff Meeting
- ❖ Bi-Weekly Station 34 Progress Meetings with Finance Division
- ❖ Weekly EMS Division Meetings
- ❖ Weekly Public Safety Building Progress Meetings with Roebbelen
- ❖ Bi-Weekly Progress Meetings with Human Resources Division
- ❖ Measure X Planning Meetings
- ❖ Attended County Board of Supervisors Meeting

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**COMMUNICATIONS
AND
TECHNOLOGY**



San Ramon Valley Fire Protection District

2401 Crow Canyon Road, Suite A

San Ramon, CA 94583

www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Denise Pangelinan, Director of Emergency Communications
Re: Monthly Communications and Technology Report for September 2023

Communications Center and Technology

- ❖ Initiated Comcast services for internet and cable at Fire Station 34 and Fire Admin
- ❖ Established new phone service plan with AT&T and implementation plan
- ❖ Ordered signage for new fire administration building
- ❖ Completed annual cybersecurity phishing campaign
- ❖ Onboarded new Police Officers into CAD and mobile systems
- ❖ Inventoried, refreshed, and configured iPads for new firefighter academy
- ❖ Ordered radio and UPS equipment for Station 34 and network racks
- ❖ Completed naming configuration for cad-to-cad portal
- ❖ Configuration and testing of USDD G2 station alerting in preparation for implementation

Media

- ❖ Photographed 9/11 Remembrance Ceremony
- ❖ Initiated planning and filming for Fire Prevention Week

Training

- ❖ Attended RapidDeploy Lightning webinar

Meetings

- ❖ Attended Station 34 radio installation and antenna plan
- ❖ 911 VESTA Move Project
- ❖ CalNENA Fall Quarterly
- ❖ East Bay Regional Communications System
- ❖ Contra Costa County Radio Committee
- ❖ Wiedemann Radio Tower Project
- ❖ Project Meetings for New Communications Center and Emergency Operations Center

Communications Reserves

- ❖ Directed the radio communications and traffic control for Moonlight on the Mountain
- ❖ Provided Mobile Communications Unit support for a Central County SWAT response
- ❖ Attended CCC SWAT Training utilizing the Mobile Communications Unit
- ❖ Hosted tour of Mobile Communications Unit for San Ramon Police Explorers and Citizen Academy

San Ramon Valley Fire Protection District DNI Technology Monthly Scorecard September 2023

End User Support

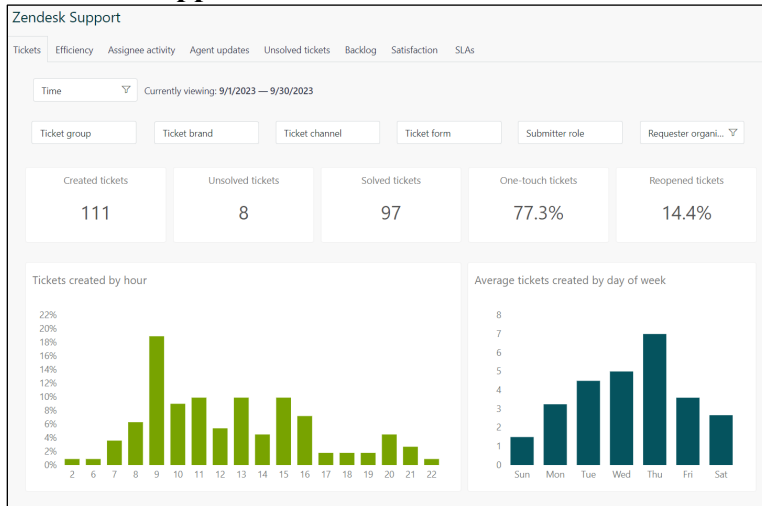


Figure 1: End User Support Requests

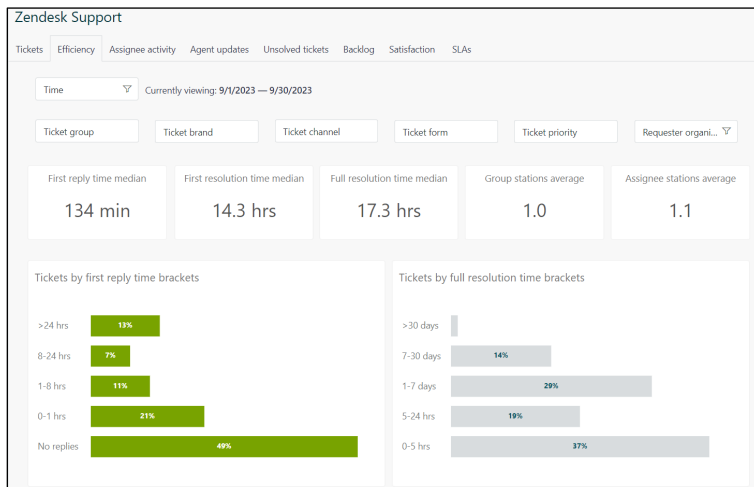


Figure 2: Ticket Resolution Times

Agent updates

Updater name	Updates	Comments	Public comments	Internal comments	Tickets updated w/comment	Tickets solved	Tickets created
1 Nick Messenger	76	61	35	26	27	25	1
2 Injellah Pan	74	58	28	30	26	15	0
3 Brian Lum	52	31	19	12	9	6	0
4 Tyler Lecomte	73	20	17	3	16	16	0
5 Curtis Rich	26	19	4	15	10	6	0
6 Brenden Lecomte	27	14	2	12	8	12	1
7 David Parnell	13	11	11	0	8	5	1
8 Spencer Nelson	12	11	5	6	8	4	0
9 Ryan Lecomte	9	9	0	9	9	0	9
10 Collin Cirese	12	7	0	7	7	6	0

Figure 3: San Ramon End-User Support Team (Sep 2023)



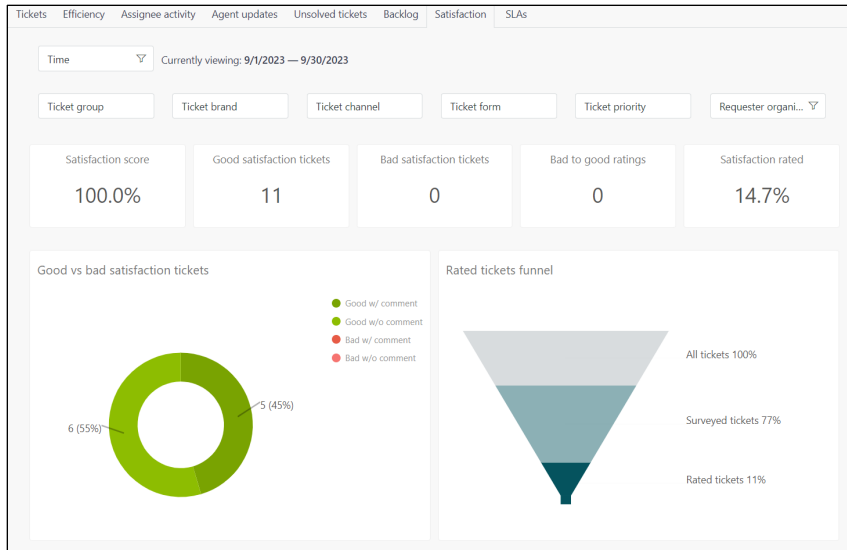


Figure 4: San Ramon End-User Feedback (Sep 2023)

- 111 Service Tickets Opened
- 97 Service Tickets Resolved
- 77% Completed in One Technical Session
- 87% of Tickets Resolved within 24 Hour of Submitting the Ticket
- Median Resolution Time of 17.3 hours
- 100% End User Satisfaction
- 10 DNI Staff Members Provided End-User Support

After Hours / Emergency Telephone Support

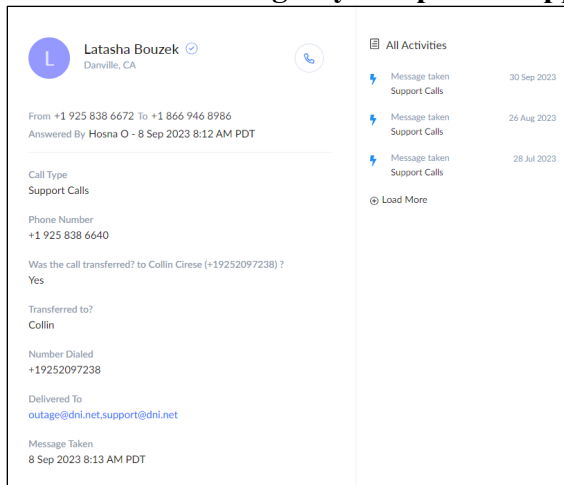


Figure 5: Emergency Support Call Log

- Received 9 After-Hours / Emergency Support Calls
- Average Triage Time Was 2.1 Minutes



System Alerts

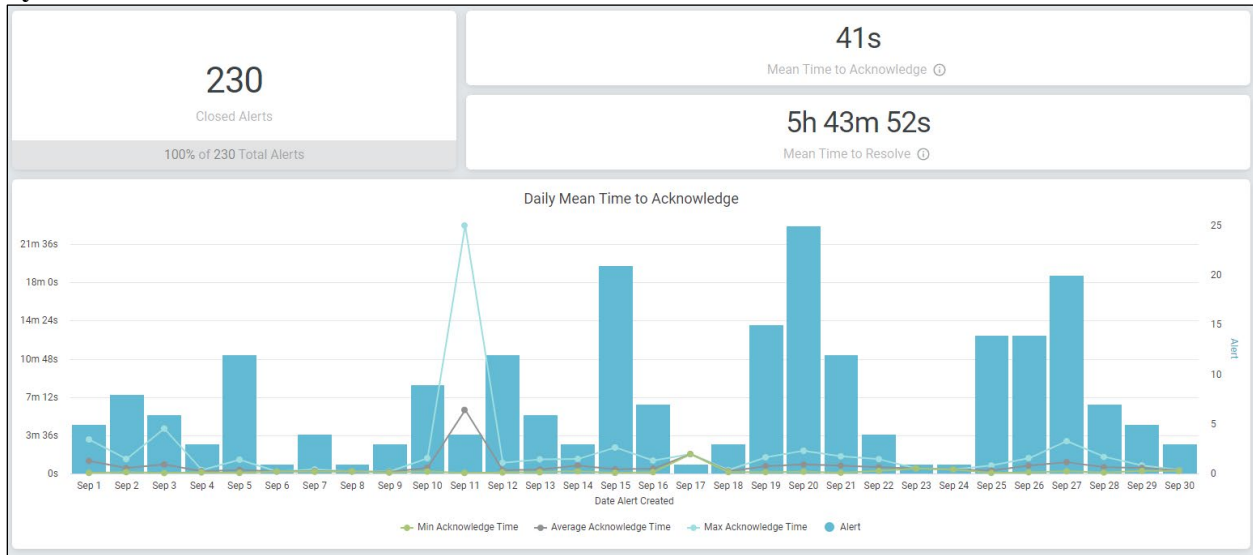


Figure 6: System Alert Response

Disaster Recovery

- 21 Terabytes of Data Backed Up Daily (Police, Fire, Communications Center, & Offsite Data Centers)
- All Backups Jobs Are Checked Daily
- All Backups Are Tested Weekly

Object	Start Time	End Time	Status
brws01.srv911.org	9/30/2023 09:55:09 pm	9/30/2023 09:57:30 pm	Success
cadl01.srv911.org	9/30/2023 09:32:26 pm	9/30/2023 09:35:06 pm	Success
cadl02.srv911.org	9/30/2023 09:32:56 pm	9/30/2023 09:35:39 pm	Success
cadl03.srv911.org	9/30/2023 09:34:56 pm	9/30/2023 09:38:14 pm	Success
cad501.srv911.org	9/30/2023 09:35:31 pm	9/30/2023 09:39:36 pm	Success
cad502.srv911.org	9/30/2023 09:39:15 pm	9/30/2023 09:42:18 pm	Success
cad503.srv911.org	9/30/2023 09:41:41 pm	9/30/2023 09:44:32 pm	Success
dwhs01.srv911.org	9/30/2023 09:44:17 pm	9/30/2023 09:53:12 pm	Success
gisl01.srv911.org	9/30/2023 09:55:09 pm	9/30/2023 09:57:12 pm	Success
mlbc.srv911.org	9/30/2023 09:30:30 pm	9/30/2023 09:33:09 pm	Success
ms01.srv911.org	9/30/2023 09:57:05 pm	9/30/2023 09:59:24 pm	Success
rpts01.srv911.org	9/30/2023 09:48:43 pm	9/30/2023 09:53:36 pm	Success

Figure 7: San Ramon Dispatch Incremental Backup Report



Object	Start Time	End Time	Status	Performance Rate	Data Transferred
abila-1.srvfire.gov	8/31/2023 12:30:52 am	8/31/2023 12:33:06 am	Success	479.7 MB/s	5.5 GB
apps1.srvfire.gov	8/31/2023 12:30:52 am	8/31/2023 12:36:41 am	Success	446.9 MB/s	8.2 GB
ctx001.srvfire.gov	8/31/2023 12:30:52 am	8/31/2023 12:33:40 am	Success	426 MB/s	6.1 GB
ctx002.srvfire.gov	8/31/2023 12:30:52 am	8/31/2023 12:32:52 am	Success	467.4 MB/s	5.9 GB
dc1.srvfire.gov	8/31/2023 12:30:52 am	8/31/2023 12:33:02 am	Success	512.3 MB/s	9 GB
dc2.srvfire.gov	8/31/2023 12:30:52 am	8/31/2023 12:36:43 am	Success	529.9 MB/s	8.6 GB
deskauth-1.srvfire.gov	8/31/2023 12:32:16 am	8/31/2023 12:34:36 am	Success	575.8 MB/s	6.7 GB
fiemaker-1.srvfire.gov	8/31/2023 12:32:52 am	8/31/2023 12:34:33 am	Success	534.2 MB/s	5 GB
files.srvfire.gov	8/31/2023 12:32:52 am	8/31/2023 12:39:12 am	Success	564.6 MB/s	7.7 GB
fuel.srvfire.gov	8/31/2023 12:34:22 am	8/31/2023 12:36:01 am	Success	483.4 MB/s	2.7 GB
lim1.srvfire.gov	8/31/2023 12:35:17 am	8/31/2023 12:40:49 am	Success	488.5 MB/s	8.5 GB
ontocena.srvfire.gov	8/31/2023 12:35:17 am	8/31/2023 12:40:36 am	Success	520.3 MB/s	1.1 GB
pvs1.srvfire.gov	8/31/2023 12:37:08 am	8/31/2023 12:40:00 am	Success	511.6 MB/s	4.9 GB
pvs2.srvfire.gov	8/31/2023 12:37:08 am	8/31/2023 12:39:50 am	Success	494.9 MB/s	6.4 GB
questys-cms.srvfire.gov	8/31/2023 12:35:32 am	8/31/2023 12:37:20 am	Success	545 MB/s	5.1 GB
reports.srvfire.gov	8/31/2023 12:35:47 am	8/31/2023 12:37:18 am	Success	509.8 MB/s	4.6 GB
srms-sve-ador01.srvfire.gov	8/31/2023 12:39:28 am	8/31/2023 12:45:12 am	Success	466.5 MB/s	5.6 GB
srms-sve-adt01.srvfire.gov	8/31/2023 12:39:38 am	8/31/2023 12:41:15 am	Success	522.6 MB/s	4.4 GB
srms-sve-mal01.srvfire.gov	8/31/2023 12:37:08 am	8/31/2023 12:44:44 am	Success	799.8 MB/s	49.9 GB
srms-sve-ucmt.srvfire.gov	8/31/2023 12:39:08 am	8/31/2023 12:44:42 am	Success	416.6 MB/s	4.8 GB
srms-sve-print.srvfire.gov	8/31/2023 12:39:48 am	8/31/2023 12:45:23 am	Success	487.1 MB/s	3.6 GB

Figure 8: San Ramon Suppression Incremental Backup Report

Session Name	Start Time	End Time	Status
SRM - LA3 Copy\SRM-DSP-VCENTER01	10/5/2023 09:04:31 pm	10/5/2023 09:09:32 pm	Success
SRM - LA3 Copy\SRM-DSP-CAD-TEST	10/5/2023 02:04:42 am	10/5/2023 11:47:12 am	Success
SRM - LA3 Copy\SRM-DSP-CAD-PROD	10/4/2023 09:34:07 pm	10/5/2023 09:56:19 am	Success
SRM - LA3 Copy\SRM-DSP-AD	10/4/2023 09:09:03 pm	10/4/2023 11:24:06 pm	Success
SRM - LA3 Copy\SRM-DSP-VCENTER01	10/4/2023 09:03:58 pm	10/4/2023 09:08:56 pm	Success
SRM - LA3 Copy\SRM-DSP-CAD-TEST	10/4/2023 02:04:17 am	10/4/2023 10:49:51 am	Success
SRM - LA3 Copy\SRM-DSP-CAD-PROD	10/3/2023 09:34:29 pm	10/4/2023 09:00:13 am	Success
SRM - LA3 Copy\SRM-DSP-AD	10/3/2023 09:08:35 pm	10/3/2023 11:02:57 pm	Success
SRM - LA3 Copy\SRM-DSP-VCENTER01	10/3/2023 09:04:40 pm	10/3/2023 09:09:51 pm	Success
SRM - LA3 Copy\SRM-DSP-CAD-TEST	10/3/2023 02:04:04 am	10/3/2023 10:39:33 am	Success
SRM - LA3 Copy\SRM-DSP-CAD-PROD	10/2/2023 09:34:24 pm	10/3/2023 08:58:44 am	Success
SRM - LA3 Copy\SRM-DSP-AD	10/2/2023 09:09:19 pm	10/2/2023 11:13:00 pm	Success
SRM - LA3 Copy\SRM-DSP-VCENTER01	10/2/2023 09:04:23 pm	10/2/2023 09:09:23 pm	Success
SRM - LA3 Copy\SRM-DSP-CAD-TEST	10/2/2023 02:03:15 am	10/2/2023 10:08:22 am	Success
SRM - LA3 Copy\SRM-DSP-CAD-PROD	10/1/2023 09:33:38 pm	10/2/2023 08:40:12 am	Success
SRM - LA3 Copy\SRM-DSP-AD	10/1/2023 09:08:22 pm	10/1/2023 11:05:43 pm	Success
SRM - LA3 Copy\SRM-DSP-VCENTER01	10/1/2023 09:04:27 pm	10/1/2023 09:09:29 pm	Success
SRM - LA3 Copy\SRM-DSP-CAD-TEST	10/1/2023 02:04:30 am	10/1/2023 10:03:39 am	Success
SRM - LA3 Copy\SRM-DSP-CAD-PROD	9/30/2023 09:33:57 pm	10/1/2023 08:31:04 am	Success
SRM - LA3 Copy\SRM-DSP-AD	9/30/2023 09:08:54 pm	9/30/2023 11:04:29 pm	Success
SRM - LA3 Copy\SRM-DSP-VCENTER01	9/30/2023 09:05:00 pm	9/30/2023 09:09:59 pm	Success
SRM - LA3 Copy\SRM-DSP-CAD-TEST	9/30/2023 02:04:39 am	9/30/2023 10:13:08 am	Success
SRM - LA3 Copy\SRM-DSP-CAD-PROD	9/29/2023 09:34:30 pm	9/30/2023 08:32:00 am	Success
SRM - LA3 Copy\SRM-DSP-AD	9/29/2023 09:06:29 pm	9/29/2023 11:03:14 pm	Success
SRM - LA3 Copy\SRM-DSP-VCENTER01	9/29/2023 09:09:25 pm	9/29/2023 09:15:20 pm	Success

Figure 9: San Ramon Fire Disaster Recovery (Los Angeles Offsite Storage)



Cybersecurity Status—IOS Devices

- 68 Managed IOS Devices
- Pushed Two Security / IOS Updates in August 2023
- Configured 12 Devices for Training Academy

The screenshot displays the management interface for an iPad named 'SRM Training 07'. At the top, it shows the device name, user 'user_Training', and an 'Actions' dropdown. Below this is a summary row with metrics: 20 Apps, 2 Policies, Active status (green check), Passcode (green check), Compliant (green check), and Last checked-in 11 mins ago.

The main content area is divided into several sections:

- Hardware Info:**
 - Supervision: On
 - Model: iPad Pro (2nd Gen) (MPA42LL)
 - Type: Tablet
 - OS Version: iOS 17.0.3 [21A360]
 - Device Capacity: 18.16 GB of 256 GB used
 - Battery Level: 100.00%
- Enrollment details:**
 - Enrollment status: Enrolled
 - MDM App installed: Yes
 - Enrolled date: 14-Jul-2022 15:46
 - Last checked-in: 18-Oct-2023 09:08
 - Last scanned: 13-Oct-2023 05:24
 - Kiosk mode status: Kiosk Mode is inactive as the policy is not applied.
 - Device ID: 39
- Remote View:** A section with a 'Start Session' button.
- Recent Location:** A map showing the device's location in San Ramon, CA, with a blue pin and a 'Switch to Google Maps' link.
- Compliance Info:**
 - MDM profile present: ✓
 - Passcode compliance: ✓
 - Application compliance: ✓
 - Profile compliance: ✓
 - Data protection enabled: ✓

Figure 10: Training Academy iPad



Apparatus MDC

Availability Trend for Group: Contra Costa County (67 Gateways) from Sep 1 to Sep 30 (29 days), availability as uptime over gateway run time, 57 reporting, 2 below average of 99%, 2,864,432 events

Save Results

Results by vehicle (active WAN link only)

Vehicle	Run Time	Average	Sep 1	Sep 2	Sep 3	Sep 4	Sep 5	Sep 6	Sep 7	Sep 8	Sep 9	Sep 10	Sep 11	Sep 12	Sep 13	Sep 14	Sep 15
351 B3113 ND83020163011034	14 days 19 hours	53%			0%	0%	0%	0%	0%	0%	0%	74%	100%	100%			
SPARE ND83010016011034	3 days 4 hours	88%															
606 E331 ND83020007011034	28 days 20 hours	99%	74%	100%	100%	99%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%
352 3173 ND83020077011034	23 hours 54 mins	99%											100%				
602 E336 ND83010120011034	28 days 23 hours	99%	100%	100%	100%	94%	99%	100%	100%	100%	99%	99%	100%	100%	100%	100%	100%
708 ND83010140011034	28 days 9 hours	99%	100%	100%	99%	100%	100%	100%	100%	100%	100%	94%	100%	100%	100%	100%	100%
711 M31 ND83020208011034	28 days 24 hours	99%	100%	100%	100%	99%	100%	100%	100%	99%	99%	99%	100%	100%	100%	100%	100%
ND84140459011034	28 days 23 hours	99%	99%	100%	99%	100%	100%	100%	100%	99%	99%	100%	100%	100%	100%	100%	100%
397 ABC ND83010277011034	10 days 13 hours	99%		100%	100%	99%	100%	100%									100%
607 E332 ND83060303011034	28 days 23 hours	99%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
710 M35 ND83010156011034	28 days 20 hours	99%	100%	100%	100%	99%	100%	100%	100%	99%	99%	99%	100%	100%	100%	100%	100%
714 PM38 ND83010256011034	28 days 24 hours	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%

Figure 11: Apparatus Connectivity Report

- 67 In-Motion Gateways (Active and Spares)
- 57 In Service in the Month of August
- Added 2 Additional Gateways to Spare Inventory
- 2 Units Had to be Pulled from Service
- Average Uptime of 99%

Station Alerting

Zetron FSA Console

View Filter

No Filter

Regions

Alarms

Station 30	E30 [Available In]	E330 [Available In]	WT130 [Available In]			
Station 31	E31 [Available In]	T31 [Available In]	PM31 [Available In]	E331 [Available In]	HM31 [Available In]	BS31 [Unknown]
Station 32	E32 [Available In]	PM32 [Available In]	E332 [Available In]			
Station 33	E33 [Available In]	E333 [Available In]				
Station 34	E34 [Responding]	T34 [Available In]	E334 [Available In]	USR134 [Available In]		
Station 35	E35 [Available In]	T35 [Available In]	PM35 [Available In]	E335 [Available In]	WT135 [Available In]	
Station 36	E36 [Available In]	E336 [Available In]				
Station 38	E38 [Available In]	E338 [Available In]	PM38 [Responding]			
Station 39	E39 [Available In]	PM39 [Available In]	E339 [Available In]			

Stations All Select Station All Units Select Unselect All

▲ ▼

Figure 12: Station Alerting Status Dashboard

- Achieved 100% Uptime for Zetron Station Alerting



Phishing Test



Figure 13: Phishing Test Results

- Sent Phishing Email to 263 San Ramon Email Accounts
- 216 Members Blocked / Deleted Email (78%)
- 47 Members Opened the Email (22%)
- 4 End-Users Opened an Attached File
- 4 End-Users Entered Sensitive Data
- Remediation Training Schedule for Nov 2023



Phone System Upgrade



Figure 14: AudioCodes C455 Phone

- Developed Upgrade Plan for Current District Phone System, Which Has Been In Service for 15+ Years, to a Microsoft Teams Phone
- Validated District Telephone Numbers and Secured Licensing
- Worked with AT&T to Resolve Installation Delay for New Telco Lines Required by Microsoft Teams Phone System
- Developed Operations Plan to Bridge Gap Created by Installation Delay
- New Phone System Will Integrate Calling, Texting, and Video Conferencing Using Microsoft Teams

General Analytics Support

- Provided Analytics Support to EMS Division
- Provided Analytics Support for Behavioral Health Initiative

Patient-Care Reporting CQI (ImageTrend)

- Reviewed 702 PCR Reports
- 76 PCR Reports in Queue

New Complex

- Installed Network Switches in EOC, Admin, and Communications Center
- Deployed New Monitors for Suppression Staff
- Assisted with G2 Station Alerting Configurations and Quality Checks
- Created IT Plan for Stand Up of New Facility



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HUMAN RESOURCES



San Ramon Valley Fire Protection District

2401 Crow Canyon Road, Suite A

San Ramon, CA 94583

www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Ken Campo, Interim Administrative Services Director
Re: Monthly Human Resources Report for September 2023

Recruitment

- ❖ Coordinated interviews for District Aide position
- ❖ Coordinated and tracked pre-employment backgrounds for:
 - one (1) Public Safety Dispatcher
 - two (2) Firefighter Paramedics
 - five (5) District Aides
- ❖ Tracked and screened applications for the following recruitment:
 - EMS Specialist

Additional Accomplishments

- ❖ Conducted station visits to provide Open Enrollment information
- ❖ Assisted EMS Division with benefits information for job fair
- ❖ ADP training relating to entering benefits changes
- ❖ Participated in Annual Wellness Fitness planning meeting
- ❖ Reviewed and updated Lexipol policies
- ❖ Open Enrollment notifications to actives, retirees and Board members
- ❖ Assisted four (4) outside agencies with salary and compensation information requests.
- ❖ Met with NEOGOV to go over form creation and workflow processes for the online onboarding process
- ❖ PARS client review meeting to go over benefit performance
- ❖ Created and distributed new District ID badges for Administration and District Aide employees
- ❖ Met with five (5) Firefighter Paramedic new hires to go over onboarding paperwork and benefits
- ❖ Met with one (1) employee to review the retirement process and review District-provided retirement benefits

Report: Employee Illness/Injury Report –September 2023



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Ken Campo, Interim Administrative Services Director
Re: September 2023 Employee Illness/Injury Report

Indemnity (Lost Time)

No reportable injuries.

Medical Only (No Lost Time)

September 4, 2023 DOI- 9/4/2023- An employee sought treatment for lower back pain. No lost time.

September 18, 2023 DOI- 9/18/2023- An employee sought treatment for contusion of knees and abrasion to left hand. No lost time.

Total lost time due to injuries for the month of September:

- 30 shifts for 3 shift employees

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FINANCE



San Ramon Valley Fire Protection District
2401 Crow Canyon Road, Suite A
San Ramon, CA 94583
www.firedepartment.org

Date: October 25, 2023
To: Board of Directors
From: Davina Hatfield, Chief Financial Officer
Re: Monthly Financial Report for September 2023

Meetings/Activities

- ❖ Transitioned banking services to the Bank of Montreal. Live date was September 5, 2023.
- ❖ Continued to transition the payroll function to Regional Government Services, Inc.
- ❖ Provided support and assistance to other Divisions with the following projects:
 - Grant administration
 - Contract administration
 - Measure X

Financial Statements

- ❖ Balance Sheets
- ❖ Revenues | All Funds, Budget vs. Actual
- ❖ Expenditures | General Fund Budget vs. Actual
- ❖ Expenditures | Capital and Debt Service Funds Budget vs. Actual
- ❖ Revenue and Expense History by Month | General Fund
- ❖ Overtime Analysis

San Ramon Valley Fire Protection District

Combined Balance Sheet

September 30, 2023

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		Total
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	
ASSETS									
Cash - Checking	\$ 1,162,781	\$ 794,113	\$ -	\$ -	\$ 2,285	\$ 137,007	\$ -	\$ -	\$ 2,096,186
Cash - Money Market	514,830	-	-	-	-	-	-	-	514,830
Cash - Workers' Compensation	(58,348)	-	-	-	-	-	-	-	(58,348)
Cash - Flexible Spending	16,362	-	-	-	-	-	-	-	16,362
Cash - Chandler	245,483	-	-	-	-	-	-	-	245,483
Petty Cash	1,250	-	-	-	-	-	-	-	1,250
Investments - LAIF @ 3.42%	-	8,765,305	-	42,634	-	-	-	-	8,807,939
Investments - Market Value Adjustment	(2,311,088)	(1,127,036)	-	-	-	-	-	-	(3,438,124)
Investments - Bank of the West @ .60% avg	20,172,512	9,329,313	-	-	-	-	-	-	29,501,825
Investments - Chandler @ 4.52% avg	24,769,735	-	-	-	-	-	-	-	24,769,735
Escrow Account - CA Bank of Commerce (St.34 ret)	-	-	-	361,190	-	-	-	-	361,190
Escrow Account - River City Bank (PSB retention)	-	-	-	1,427,650	-	-	-	-	1,427,650
Cash with Fiscal Agent	-	-	133	11,558,067	-	-	-	-	11,558,200
Accounts Receivable	681,516	-	-	-	-	30,000	-	-	711,516
Interest Receivable	126,369	46,634	-	-	-	-	-	-	173,003
YE Accrued Ambulance Billing	1,297,541	-	-	-	-	-	-	-	1,297,541
Prepaid Expenses and Deposits	14,284,597	-	-	10,737,896	-	-	-	-	25,022,493
Land	-	-	-	-	-	-	6,000,878	-	6,000,878
Buildings and Improvements	-	-	-	-	-	-	34,354,445	-	34,354,445
Construction in Progress	-	-	-	-	-	-	41,166,010	-	41,166,010
Leased Assets	-	-	-	-	-	-	50,000	-	50,000
Equipment	-	-	-	-	-	-	10,908,234	-	10,908,234
Vehicles	-	-	-	-	-	-	25,014,372	-	25,014,372
Accumulated Depreciation	-	-	-	-	-	-	(41,271,518)	-	(41,271,518)
Amount to be Provided - Long Term Debt	-	-	-	-	-	-	-	64,894,418	64,894,418
TOTAL ASSETS	\$ 60,903,540	\$ 17,808,329	\$ 133	\$ 24,127,437	\$ 2,285	\$ 167,007	\$ 76,222,421	\$ 64,894,418	\$ 244,125,570
LIABILITIES									
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accrued Expenses	3,719,924	-	-	-	-	-	-	-	3,719,924
Deposits Payable	24,693	-	-	-	-	-	-	-	24,693
Deferred Ambulance Billing Revenue	912,457	-	-	-	-	-	-	-	912,457
Long Term Debt - Certificates of Participation	-	-	-	-	-	-	-	42,085,000	42,085,000
Long Term Debt - Vehicle Lease	-	-	-	-	-	-	-	9,666,780	9,666,780
Workers' Compensation	-	-	-	-	-	-	-	9,643,000	9,643,000
Accumulated Leave	-	-	-	-	-	-	-	3,499,638	3,499,638
TOTAL LIABILITIES	4,657,074	-	-	-	-	-	-	64,894,418	69,551,492

San Ramon Valley Fire Protection District

Combined Balance Sheet

September 30, 2023

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		Total
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	
FUND BALANCE									
Investment in General Fixed Assets	-	-	-	-	-	-	76,222,421	-	76,222,421
Non-Spendable Fund Balance	252,099	-	-	10,737,896	-	-	-	-	10,989,995
Restricted Fund Balance	-	-	133	13,389,541	2,285	-	-	-	13,391,959
Committed Fund Balance:									
Dry Period Funding	55,518,263	-	-	-	-	-	-	-	55,518,263
Budget Stabilization	-	12,923,915	-	-	-	-	-	-	12,923,915
Workers' Compensation Claims	-	4,884,414	-	-	-	-	-	-	4,884,414
Capital Projects	-	-	-	-	-	-	-	-	-
Assigned Fund Balance:									
Other Assigned Fund Balance	476,104	-	-	-	-	-	-	-	476,104
Unassigned Fund Balance	-	-	-	-	-	167,007	-	-	167,007
TOTAL FUND BALANCE	<u>56,246,466</u>	<u>17,808,329</u>	<u>133</u>	<u>24,127,437</u>	<u>2,285</u>	<u>167,007</u>	<u>76,222,421</u>	<u>-</u>	<u>174,574,078</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 60,903,540</u>	<u>\$ 17,808,329</u>	<u>\$ 133</u>	<u>\$ 24,127,437</u>	<u>\$ 2,285</u>	<u>\$ 167,007</u>	<u>\$ 76,222,421</u>	<u>\$ 64,894,418</u>	<u>\$ 244,125,570</u>

San Ramon Valley Fire Protection District

Revenues - All Funds

For the Period Ended September 30, 2023

FISCAL YEAR COMPLETED - 25.00%

	2022/23		2023/24		
	Actual (unaudited)	Budgeted	Realized	Remaining Budget	% Received
TAXES					
Property Taxes - Current Secured	\$ 83,105,371	\$ 87,414,234	\$ -	\$ 87,414,234	0.0%
Property Taxes - Supplemental	2,961,706	-	-	-	#DIV/0!
Property Taxes - Utilities (Unitary)	1,330,595	1,264,065	-	1,264,065	0.0%
Property Taxes - Current Unsecured	2,367,660	2,397,986	-	2,397,986	0.0%
Homeowners Property Tax Relief	425,143	453,404	-	453,404	0.0%
RDA Property Tax	1,653,389	1,727,524	-	1,727,524	0.0%
County Tax Administration	(536,032)	(657,121)	-	(657,121)	0.0%
Property Taxes - Prior Secured	(280,822)	(280,822)	-	(280,822)	0.0%
Property Taxes - Prior Supplemental	(165,900)	(165,900)	-	(165,900)	0.0%
Property Taxes - Prior Unsecured	(7,057)	(13,012)	-	(13,012)	0.0%
Total Taxes	90,854,053	92,140,358	-	92,140,358	0.0%
INTERGOVERNMENTAL					
Measure H	-	33,000	33,000	-	100.0%
Measure X	-	-	-	-	#DIV/0!
State Aid/Grants	822,065	217,692	298,701	(81,009)	137.2%
Federal Grant Revenue	-	-	-	-	#DIV/0!
Other Intergovernmental Revenue	415,643	511,773	95,675	416,098	18.7%
PP-IGT GEMT	231,692	558,839	-	558,839	0.0%
Consolidated Dispatch	1,666,206	2,219,020	554,755	1,664,265	25.0%
Use Tax Share Revenue	-	-	-	-	
Total Intergovernmental	3,135,606	3,540,324	982,131	2,558,193	27.7%
CHARGES FOR SERVICE					
Inspection Fees	6,628	10,000	14,215	(4,215)	142.2%
Plan Review	630,741	525,000	169,959	355,041	32.4%
Weed Abatement Charges	3,256	3,500	-	3,500	0.0%
Administrative Citation Charges	-	-	1,500	(1,500)	#DIV/0!
Ambulance Services	6,342,468	6,562,535	1,996,727	4,565,808	30.4%
Reports and Photocopies	1,170	1,000	420	580	42.0%
Total Charges For Service	6,984,263	7,102,035	2,182,821	4,919,214	30.7%
USE OF MONEY AND PROPERTY					
Investment Earnings	1,229,324	1,000,000	777,015	222,985	77.7%
Total Use Of Money and Property	1,229,324	1,000,000	777,015	222,985	77.7%
RENTAL INCOME					
Rent On Real Estate	68,307	79,510	24,941	54,569	31.4%
Total Rental Income	68,307	79,510	24,941	54,569	31.4%
OTHER REVENUE					
Donations	100	-	-	-	#DIV/0!
Sale Of Property	2,058	-	-	-	#DIV/0!
Miscellaneous Revenue	580,423	10,000	1,413	8,587	14.1%
Developer Contributions	-	-	-	-	#DIV/0!
Total Other Revenue	582,581	10,000	1,413	8,587	14.1%
Total Revenue	\$ 102,854,134	\$ 103,872,227	\$ 3,968,321	\$ 99,903,906	3.8%

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended September 30, 2023

FISCAL YEAR COMPLETED - 25.00%

	2022/23		2023/24		
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
SALARIES AND BENEFITS					
Permanent Salaries	\$ 31,631,629	\$ 32,305,519	\$ 7,555,569	\$ 24,749,950	23.4%
Temporary Salaries	608,298	752,697	132,134	620,563	17.6%
Overtime	11,294,992	11,735,000	2,940,781	8,794,219	25.1%
FICA/Medicare	607,716	637,244	146,514	490,730	23.0%
Retirement Contributions	18,753,686	21,410,633	5,115,837	16,294,796	23.9%
Retirement Contributions - UAAL	279,000	288,000	288,000	-	100.0%
401A Contributions - Employer Paid	60,000	60,000	15,000	45,000	25.0%
Employee Group Insurance	4,585,402	4,940,886	1,138,515	3,802,371	23.0%
Retiree Health Insurance	3,921,695	3,973,032	1,075,223	2,897,809	27.1%
OPEB Contribution	7,762,900	7,496,122	-	7,496,122	0.0%
Unemployment Insurance	6,496	8,000	-	8,000	0.0%
Workers' Compensation	1,255,052	1,400,000	324,843	1,075,157	23.2%
Total Salaries and Benefits	80,766,866	85,007,133	18,732,416	66,274,717	22.0%
SERVICES AND SUPPLIES					
Office Supplies	24,638	37,383	4,943	32,440	13.2%
Postage	10,857	26,357	2,315	24,042	8.8%
Telecommunications	206,555	271,958	30,561	241,397	11.2%
Utilities	492,779	498,368	108,383	389,985	21.7%
Small Tools and Equipment	99,835	127,848	10,729	117,119	8.4%
Miscellaneous Supplies	74,884	143,597	4,765	138,832	3.3%
Medical Supplies	245,699	245,408	45,246	200,162	18.4%
Firefighting Supplies	69,423	91,312	3,033	88,279	3.3%
Pharmaceutical Supplies	89,737	75,000	15,509	59,491	20.7%
Computer Supplies	6,933	16,061	123	15,938	0.8%
Radio Equipment and Supplies	1,966	22,173	82	22,091	0.4%
Film Processing/Supplies	4,500	5,000	-	5,000	0.0%
Food Supplies	29,463	46,988	3,130	43,858	6.7%
PPE Inspection and Repairs	25,786	21,091	2,102	18,989	10.0%
Safety Clothing	336,893	333,051	105,853	227,198	31.8%
Class A Uniforms	8,522	11,357	39	11,318	0.3%
Non-Safety Clothing	14,131	49,187	5,038	44,149	10.2%
Class B Uniforms	65,291	81,430	14,687	66,743	18.0%
Household Supplies	75,958	53,245	18,976	34,269	35.6%
Central Garage - Repairs	467,954	450,000	86,877	363,123	19.3%
Central Garage - Maintenance	74,626	236,000	5,016	230,984	2.1%
Central Garage - Gas, Diesel and Oil	595,216	581,224	139,626	441,598	24.0%
Central Garage - Tires	72,350	60,000	24,086	35,914	40.1%
Central Garage - Mandated Inspections	34,591	-	210	(210)	#DIV/0!
Maintenance and Repairs - Equipment	234,423	219,674	57,311	162,363	26.1%
Maintenance and Repairs - Radio and Electronic	29,580	99,479	2,016	97,463	2.0%

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended September 30, 2023

FISCAL YEAR COMPLETED - 25.00%

	2022/23	2023/24			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
Maintenance and Repairs - Buildings	160,609	216,319	43,488	172,831	20.1%
Maintenance and Repairs - Grounds	70,980	97,050	12,678	84,372	13.1%
Rents and Leases	175,586	226,328	27,955	198,373	12.4%
Software and Licensing	481,494	584,393	105,996	478,397	18.1%
Professional Services	2,771,052	2,976,730	600,887	2,375,843	20.2%
Recruiting Costs	160,117	199,917	45,025	154,892	22.5%
Legal Services	125,540	160,000	41,387	118,613	25.9%
Medical Services	128,974	165,486	(1,330)	166,816	-0.8%
Communications Services	95,040	103,141	91,800	11,341	89.0%
Election Services	300	-	-	-	#DIV/0!
Insurance Services	579,856	828,859	476,386	352,473	57.5%
Publication Of Legal Notices	857	1,000	-	1,000	0.0%
Specialized Printing	5,757	30,280	1,320	28,960	4.4%
Memberships	83,523	109,823	40,933	68,890	37.3%
Educational Courses and Supplies	178,767	421,013	7,108	413,905	1.7%
Educational Assistance	17,523	54,080	1,415	52,665	2.6%
Public Educational Supplies	2,218	8,867	5,253	3,614	59.2%
Books and Periodicals	6,560	29,431	1,736	27,695	5.9%
Recognition Supplies	7,382	6,950	6,556	394	94.3%
Meetings and Travel	74,869	129,956	12,214	117,742	9.4%
Other Expense	8,789	-	27	(27)	#DIV/0!
Taxes and Assessments	271,410	189,000	63,896	125,104	33.8%
Total Services and Supplies	8,799,793	10,341,814	2,275,386	8,066,428	22.0%
Total Operating Expenditures	\$ 89,566,659	\$ 95,348,947	\$ 21,007,802	\$ 74,341,145	22.0%

San Ramon Valley Fire Protection District

Expenditures - All Other Funds

For the Period Ended September 30, 2023

FISCAL YEAR COMPLETED - 25.00%

	2022/23	2023/24			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
CAPITAL PROJECTS					
Professional Services	\$ (2,089)	\$ -	\$ -	\$ -	
Legal Services	-	-	-	-	
Technology Improvements	76,308	15,318	-	15,318	0.0%
Specialized Printing	-	-	-	-	
Various Improvements	18,578,217	17,814,710	474,945	17,339,765	2.7%
Radio and Electronic Equipment	2,047,951	1,330,255	27,178	1,303,077	2.0%
Major Equipment	328,850	1,437,165	-	1,437,165	0.0%
Autos and Trucks	261,362	1,287,100	-	1,287,100	0.0%
Total Capital Projects	<u>\$ 21,290,599</u>	<u>\$ 21,884,548</u>	<u>\$ 502,123</u>	<u>\$ 21,382,425</u>	<u>2.3%</u>
DEBT SERVICE					
2022 Equipment Lease	\$ 2,066,373	\$ 2,072,556	\$ 300,289	\$ 1,772,267	14.5%
2015 Certificates Of Participation	924,625	924,650	757,750	166,900	81.9%
2020 Certificates of Participation	1,993,663	1,991,763	1,345,231	646,532	67.5%
2018 Equipment Lease	595,999	597,696	1,038,962	(441,266)	173.8%
Total Debt Service	<u>\$ 5,580,660</u>	<u>\$ 5,586,665</u>	<u>\$ 3,442,232</u>	<u>\$ 2,144,433</u>	<u>61.6%</u>
Total Capital, Equipment and Debt Service	<u>\$ 26,871,259</u>	<u>\$ 27,471,213</u>	<u>\$ 3,944,355</u>	<u>\$ 23,526,858</u>	<u>14.4%</u>

San Ramon Valley Fire Protection District

General Fund

Revenue and Expenditures

Month	2019/20		2020/21		2021/22		2022/23		2023/23	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	\$ 749,436	\$ 5,451,614	\$ 748,807	\$ 7,063,529	\$ 615,957	\$ 7,595,516	\$ 683,878	\$ 7,137,702	\$ 1,352,524	\$ 7,180,822
August	610,284	6,468,445	436,936	5,415,373	614,807	6,716,218	794,827	7,906,784	774,356	6,943,225
September	388,535	5,580,182	481,504	6,749,996	575,880	7,181,678	707,135	6,719,074	1,734,787	6,883,753
October	2,931,282	6,169,069	633,361	6,409,267	2,286,870	6,771,836	2,685,628	8,002,926	-	-
November	516,137	6,368,317	3,069,984	7,404,339	701,139	6,726,630	583,984	7,305,110	-	-
December	40,716,284	6,133,552	42,109,519	6,465,330	43,887,931	7,471,404	47,252,299	7,850,949	-	-
January	1,818,008	5,781,707	1,919,622	6,769,534	1,929,139	6,681,116	2,179,022	7,831,154	-	-
February	856,640	5,675,617	915,885	6,680,845	691,516	7,195,480	717,269	7,240,345	-	-
March	742,260	5,932,483	1,696,361	6,936,490	759,860	7,318,574	777,429	7,805,061	-	-
April	29,646,763	5,904,545	31,336,141	7,254,141	31,841,248	7,199,179	35,822,408	7,631,948	-	-
May	507,535	5,565,403	579,440	7,178,714	2,558,038	7,313,714	1,164,786	6,881,017	-	-
June	6,469,451	6,475,129	7,280,114	7,465,440	7,935,470	7,703,006	9,238,562	7,254,590	-	-

Total Overtime Hours by Month January 2020 - September 2022

