

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
Board of Directors Regular Board Meeting**

Wednesday, August 23, 2023 – 1:00 p.m.

*Michelle Lee, Board President
Jay Kerr, Board Vice President
Ryan Crean, Director, Matthew Stamey, Director, Don Parker, Director*

~MISSION STATEMENT~

*In the spirit of our tradition, we strive for excellence, respectfully serving all with pride,
honor and compassion.*

**MEETING LOCATION: SRVFPD Administrative Offices – Boardroom
1500 Bollinger Canyon Road, San Ramon, CA 94583**

WEBSITE: <https://www.firedepartment.org/>

AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA**
- 4. PUBLIC COMMENT**

Pursuant to the Ralph M. Brown Act (Government Code §54950 et. seq.), members of the public may comment on Agenda items and non-Agenda items related to any subject pertaining to District business during the Public Comment period. The time allotted for each speaker is determined by the Board President and may be limited to three (3) minutes.

5. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the Board with a single action unless a Board member requests separate discussion and/or action.

- 5.1 Approve the demand register for the period June 16, 2023 through August 10, 2023 in the amount of \$27,697,531.50.
- 5.2 Approve the Board Minutes from the June 28, 2023 Regular Board Meeting.
- 5.3 Approve the Board Minutes from the June 26, 2023 Board Workshop.
- 5.4 Approve salary, payroll taxes and retirement contributions for the period of June in the amount of \$5,131,316.99 and July in the amount of \$5,204,037.27.
- 5.5 Authorize payment of \$472,179 to Fire Agencies Insurance Risk Authority for property and liability insurance for FY 23-24.
- 5.6 Authorize staff to enter into a 48-month lease agreement with Shamrock Office Solutions for four (4) multifunctional printers.
- 5.7 Approve contracted payroll services with Regional Government Services Authority.

5.8 **Personnel Actions:**

New Hire

Confirmation of Employment effective, July 17, 2023. Approve staff recommendation to hire:

Single Role Paramedics

Anthony Villeggiante for Single Role Paramedic, step 1

Zachary Morrow for Single Role Paramedic, step 1

Andrew Youngstrom for Single Role Paramedic, step 1

Step Increase

Approve staff recommendation to award the following step increases, effective September 1, 2023:

Deputy Chief Jonas Aguiar to Deputy Chief, step 6

Battalion Chief Michael Mohun to Battalion Chief 2, step 6

Battalion Chief Christopher Parsons to Battalion Chief 1, step 6

Captain Brandon Eynck to Captain 10, step 5

Engineer Ryan Vander Hyde to Engineer 5, step 5

Engineer Brandon Clay to Engineer 4, step 6

Firefighter Xavier Sanchez to Firefighter 5, step 4

6. **SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS**

6.1 Introduction of Emergency Medical Services (EMS) Specialist Troy Vincent, Administrative Analyst (EMS Division) Lynette Rabara, and Single Role Paramedics.

6.2 Muscular Dystrophy Association Fill the Boot – Downtown Danville walk-up donations on September 9, 2023 @ 5:00-9:00 p.m.

7. **OLD BUSINESS**

None.

8. **NEW BUSINESS**

8.1 Authorize Staff to Enter into a Contract with C & J Painting for Exterior Painting of Fire Station 36, including Annex Building, in an amount not to exceed \$83,000.00.

9. **CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW**

Letters of appreciation and support from the community.

10. **MONTHLY ACTIVITY REPORTS**

10.1 Operations Division – Deputy Chief Jonas Aguiar
Operations Report of monthly activities.

10.2 Training Division – Battalion Chief Chris Parsons
Training Report of monthly activities.

10.3 EMS Division – Deputy Chief Jonas Aguiar
EMS Report of monthly activities.

- 10.4 Community Risk Reduction Division – Interim Fire Marshal Roy Wendel
Community Risk Reduction Report of monthly activities.
- 10.5 Fleet and Facilities Division – Interim Deputy Chief Lon Phares
Fleet and Facilities Report of monthly activities.
- 10.6 Communications and Technology Division – Director of Emergency Communications Denise Pangelinan
Communications and Technology Report of monthly activities.
- 10.7 Human Resources Division – Interim Administrative Services Director Ken Campo
Human Resources Report of monthly activities.
- 10.8 Finance Division – Chief Financial Officer Davina Hatfield
Finance Report of monthly activities.
- 10.9 Fire Chief – Fire Chief Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

- 11.1 Update from Finance Committee Meeting.
- 11.2 Comments by Board of Directors.

12. UPCOMING CALENDAR OF EVENTS

- 12.1 Next Regular Board Meeting, September 27, 2023 at 1:00 p.m.
- 12.2 MDA Fill the Boot – Downtown Danville walk-up donations on September 9, 2023 @ 5:00-9:00 p.m.

13. CLOSED SESSION

- 13.1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9:
Laura Begin v. SRVFPD; Chief John Duggan; and DOES 1 through 50, inclusive, Case No.: C23-00085
- 13.2 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9(d)(1):
Timothy Robertson v. SRVFPD, WCAB #: ADJ13776935
- 13.3 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9(d)(1):
Karan Ravi Panjabi v. SRVFPD, et al., Case No.: CIVMSC21-00077
- 13.4 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to California Government Code Section 54956.9(d)(4): 4 potential cases. Facts and circumstances that might result in litigation need not be disclosed.
- 13.5 PUBLIC EMPLOYEE PERFORMANCE EVALUATION
California Government Code Section 54957(b)
Title: District Counsel/District Clerk
- 13.6 PUBLIC EMPLOYEE PERFORMANCE EVALUATION
California Government Code Section 54957(b)
Title: Fire Chief

14. **RETURN TO OPEN SESSION**
15. **REPORT UPON RETURN FROM CLOSED SESSION (if applicable)**
16. **ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, SEPTEMBER 27, 2023 AT 1:00 P.M.**

Prepared by:

Stephanie Brendlen

Stephanie Brendlen, District Counsel/District Clerk

Agenda posted on August 18, 2023 at the District's Administration Building, Fire Stations 30, 31, 32, 33, 34, 35, 36, 38, 39 and the San Ramon Valley Fire Protection Districts website at www.firedepartment.org.

All public meetings under the Brown Act must comply with Section 202 of the Americans with Disabilities Act ("ADA") and its implementing rules and regulations. If you have a disability and require a reasonable accommodation to fully participate in a public meeting, please contact the District Clerk at (925) 838-6661 as soon as possible but at least 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting may be viewed on the District website at www.firedepartment.org, at the District's Administrative Office located at 1500 Bollinger Canyon Road, San Ramon, California, or at the scheduled meeting.



CONSENT ITEMS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 6/16/2023 Through 8/10/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
06/22/23-01	6/22/2023	360 RESCUE LLC	327.53	Rescue Supplies-Pick Off Straps
06/22/23-02	6/22/2023	360 RESCUE LLC	750.00	Site Evaluation at Sentinel Rock
07/06/23-01	7/6/2023	ACE AUTO REPAIR AND TIRE CENTER	436.00	Engine Light Diagnosis/Updated Computer-Unit 712
07/06/23-02	7/6/2023	ACE AUTO REPAIR AND TIRE CENTER	873.90	Preventative Maintenance/Oil Change-Unit 710
07/13/23-01	7/13/2023	ACE AUTO REPAIR AND TIRE CENTER	1,664.51	Brake Inspection and Service-Unit 810
07/20/23-01	7/20/2023	ACE AUTO REPAIR AND TIRE CENTER	3,191.13	Replaced Turbocharger Actuator-Unit 712
07/20/23-02	7/20/2023	ACE AUTO REPAIR AND TIRE CENTER	404.73	Routine Preventative Maintenance-Unit 342
08/04/23-01	8/4/2023	ACE AUTO REPAIR AND TIRE CENTER	713.88	Preventative Maintenance/Brake Service-Unit 813
08/10/23-01	8/10/2023	ACE AUTO REPAIR AND TIRE CENTER	1,569.02	Replace Fuel Pump and Filter-Unit 302
230327	7/6/2023	ACI OF SAN RAMON	865.14	Garbage Service 6/1/23-6/30/23-Stn 30
	7/6/2023	ACI OF SAN RAMON	306.52	Garbage Service 6/1/23-6/30/23-Stn 34
	7/6/2023	ACI OF SAN RAMON	1,528.89	Garbage Service 6/1/23-6/30/23-Stn 38
	7/6/2023	ACI OF SAN RAMON	505.24	Garbage Service 6/1/23-6/30/23-Stn 39
230473	8/4/2023	ACI OF SAN RAMON	865.14	Garbage Service 7/1/23-7/31/23-Stn 30
	8/4/2023	ACI OF SAN RAMON	306.52	Garbage Service 7/1/23-7/31/23-Stn 34
	8/4/2023	ACI OF SAN RAMON	1,528.89	Garbage Service 7/1/23-7/31/23-Stn 38
	8/4/2023	ACI OF SAN RAMON	505.24	Garbage Service 7/1/23-7/31/23-Stn 39
230387	7/20/2023	AIDEN TIJERO	2,500.00	Scholarship Reimb-CSUS Paramedic Tuition Fall 2023
07/27/23-01	7/27/2023	AIR EXCHANGE INC	575.36	Replaced Plymovent Flange and Sensor-Stn 31
06/22/23-03	6/22/2023	AIRGAS USA LLC	473.67	Oxygen
06/22/23-04	6/22/2023	AIRGAS USA LLC	360.35	Oxygen
06/22/23-05	6/22/2023	AIRGAS USA LLC	270.89	Oxygen Tank Cylinder Maintenance
06/22/23-06	6/22/2023	AIRGAS USA LLC	589.16	Oxygen Tank Cylinder Maintenance
06/29/23-01	6/29/2023	AIRGAS USA LLC	280.67	Oxygen
07/13/23-02	7/13/2023	AIRGAS USA LLC	521.88	Oxygen Tank Cylinder Rental-June 2023
07/13/23-03	7/13/2023	AIRGAS USA LLC	795.20	Oxygen
08/04/23-02	8/4/2023	AIRGAS USA LLC	598.32	Oxygen
08/04/23-03	8/4/2023	AIRGAS USA LLC	805.73	Oxygen
08/10/23-02	8/10/2023	AIRGAS USA LLC	674.17	Oxygen
230328	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	42,982.64	Annual Service and Repairs-Unit 527
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	10,570.42	Annual Service and Repairs-Unit 607
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	5,344.48	Annual Service and Repairs-Unit 714
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	2,995.07	Pump Test and Repairs-Unit 601
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	3,500.71	Pump Test and Repairs-Unit 605
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	4,058.45	Pump Test Service and Repairs-Unit 509
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	5,273.82	Pump Test Service and Repairs-Unit 608
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	4,916.24	Repaired Handle/Siren Brake/Seat Alarm/Valve-Unit 529
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	2,897.66	Repaired Multiple Leaks-Unit 528
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	1,369.04	Replaced Air Compressor-Unit 557

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From 6/16/2023 Through 8/10/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
	7/6/2023	ALAMEDA COUNTY FIRE DEPARTMENT	609.96	Replaced Air Fittings on Tank and Compressor-Unit 609
230272	6/22/2023	ALAMO ACE HARDWARE	46.55	Pest Control Supplies
	6/22/2023	ALAMO ACE HARDWARE	97.67	Station Supplies
230357	7/13/2023	ALAMO ACE HARDWARE	111.44	Station Supplies
07/27/23-02	7/27/2023	ALL STAR FIRE EQUIPMENT INC	346.91	Suppression-Station Boots (1)
230300	6/29/2023	AMANDA AGUILA-PERCEVAL	31.70	Reimbursement-Mileage
	6/29/2023	AMANDA AGUILA-PERCEVAL	89.10	Reimbursement-Uniform Pants
06/22/23-07	6/22/2023	AMAZON CAPITAL SERVICES	(21.49)	Credit-Office Supplies
	6/22/2023	AMAZON CAPITAL SERVICES	64.24	Office Supplies
06/22/23-08	6/22/2023	AMAZON CAPITAL SERVICES	141.36	Rain Coats (2)-District Aides
06/22/23-09	6/22/2023	AMAZON CAPITAL SERVICES	46.98	Office Supplies
07/13/23-04	7/13/2023	AMAZON CAPITAL SERVICES	89.86	Office Supplies
07/13/23-05	7/13/2023	AMAZON CAPITAL SERVICES	809.28	Station Supplies-Vacuum
07/13/23-06	7/13/2023	AMAZON CAPITAL SERVICES	70.95	Station Supplies
07/20/23-03	7/20/2023	AMAZON CAPITAL SERVICES	54.36	Office Supplies
07/27/23-03	7/27/2023	AMAZON CAPITAL SERVICES	37.76	Office Supplies
08/04/23-04	8/4/2023	AMAZON CAPITAL SERVICES	130.94	Supplies for Donation Baskets
08/04/23-05	8/4/2023	AMAZON CAPITAL SERVICES	39.13	Station Supplies
230388	7/20/2023	AMERICAN MESSAGING	155.54	Paging Service-07/23
230474	8/4/2023	AMERICAN MESSAGING	155.54	Paging Service-08/23
230389	7/20/2023	ANTHONY AMARANTE	206.88	7/17/23 Single Role Paramedic
230329	7/6/2023	ANTHONY VILLEGIANTE	93.55	Reimbursement-Pre-Employment Live Scan Fee
07/13/23-07	7/13/2023	AP TRITON LLC	5,000.00	EMS Advocate Consulting Services-July 2023
08/10/23-03	8/10/2023	AP TRITON LLC	5,000.00	EMS Advocate Consulting Services-August 2023
230441	7/27/2023	ARI INVESTIGATIONS INC	1,500.00	Pre-Employment Background-Firefighter Paramedic
	7/27/2023	ARI INVESTIGATIONS INC	4,500.00	Pre-Employment Background-Single Role Paramedic
07/06/23-03	7/6/2023	ARMOUR PETROLEUM SERVICE AND EQUIPMENT CORPORATION	654.32	Repaired Diesel Hose Retractor-Stn 31
230498	8/10/2023	ARTHUR J GALLAGHER RISK MANAGEMENT SERVICES INC	2,500.00	Contract Administration Implementation Fee
230390	7/20/2023	ARTURO PEREZ	524.40	Educ Assist-English Composition
	7/20/2023	ARTURO PEREZ	524.39	Educ Assist-Principles of Fire & Emergency Services
230301	6/29/2023	ATT	24.29	Phone Service 5/19/23-6/18/23
230330	7/6/2023	ATT	1,835.40	Phones/Data/Radio Circuit/Long Distance 5/20/23-6/19/23
230331	7/6/2023	ATT	599.61	Phone Service 5/20/23-6/19/23
230442	7/27/2023	ATT	24.45	Phone Service 6/19/23-7/18/23
230443	7/27/2023	ATT	1,834.49	Phones/Data/Radio Circuit/Long Distance 6/20/23-7/19/23
230444	7/27/2023	ATT	604.34	Phone Service 6/20/23-7/19/23
230273	6/22/2023	ATT MOBILITY	6,781.06	Cell Phones/Mobile Data 5/1/23-5/31/23
230358	7/13/2023	ATT MOBILITY	69.75	Cell Phones/Mobile Data 6/1/23-6/30/23
230359	7/13/2023	ATT MOBILITY	353.22	Cell Phones/Mobile Data 7/1/23-7/31/23

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230360	7/13/2023	ATT MOBILITY	6,663.85	Cell Phones/Mobile Data 6/1/23-6/30/23
230391	7/20/2023	ATT MOBILITY	280.26	Cell Phones/Mobile Data/iPads 5/27/23-6/26/23
230499	8/10/2023	ATT MOBILITY	244.18	Cell Phones/Mobile Data/iPads 6/27/23-7/26/23
230332	7/6/2023	B AND S HACIENDA AUTO BODY	13,473.86	Utility Door and Box Repairs-Unit 711
230500	8/10/2023	BADAWI & ASSOCIATES	12,087.00	2022/23 Financial Statement Audit
230333	7/6/2023	BAY AREA AIR QUALITY MANAGEMENT DISTRICT	271.00	Annual Permit Renewal 8/1/23-8/1/24-Stn 36 Fuel Dispensing
	7/6/2023	BAY AREA AIR QUALITY MANAGEMENT DISTRICT	873.00	Annual Permit Renewal 8/1/23-8/1/24-Stn 38 Generators
230361	7/13/2023	BAY AREA NEWS GROUP EAST BAY	65.70	Public Notice-Budget 2023-24
06/29/23-02	6/29/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	630.00	Annual Wellness Fitness Exam
06/29/23-03	6/29/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	900.00	Annual Wellness Fitness Heart Scans (3)
07/06/23-04	7/6/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	630.00	Annual Wellness Fitness Exam
07/06/23-05	7/6/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	630.00	Annual Wellness Fitness Exam
07/13/23-08	7/13/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	1,200.00	Wellness Fitness Heart Scans (4)
07/06/23-06	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 30
07/06/23-07	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 31
07/06/23-08	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 32
07/06/23-09	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 33
07/06/23-10	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 34
07/06/23-11	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 35
07/06/23-12	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 36
07/06/23-13	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 38
07/06/23-14	7/6/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 6/30/23-Stn 39
08/04/23-06	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 30
08/04/23-07	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 31
08/04/23-08	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 32
08/04/23-09	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 33
08/04/23-10	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 34
08/04/23-11	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 35
08/04/23-12	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 36
08/04/23-13	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 38
08/04/23-14	8/4/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 7/28/23-Stn 39
06/22/23-10	6/22/2023	BOUNDTREE MEDICAL LLC	277.99	Medical Supplies/Non-Disposable
06/22/23-11	6/22/2023	BOUNDTREE MEDICAL LLC	2,862.23	Pharmaceutical Supplies
06/22/23-12	6/22/2023	BOUNDTREE MEDICAL LLC	4,017.07	Medical Supplies/Disposable
06/22/23-13	6/22/2023	BOUNDTREE MEDICAL LLC	315.84	Pharmaceutical Supplies
06/29/23-04	6/29/2023	BOUNDTREE MEDICAL LLC	3,680.55	Pharmaceutical Supplies
06/29/23-05	6/29/2023	BOUNDTREE MEDICAL LLC	19.98	Medical Supplies-Disposable
06/29/23-06	6/29/2023	BOUNDTREE MEDICAL LLC	5,535.44	Medical Supplies-Disposable
06/29/23-07	6/29/2023	BOUNDTREE MEDICAL LLC	62.28	Medical Supplies-Disposable

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From 6/16/2023 Through 8/10/2023

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07/06/23-15	7/6/2023	BOUNDTREE MEDICAL LLC	(234.00)	Credit-Medical Supplies
	7/6/2023	BOUNDTREE MEDICAL LLC	4,528.89	Medical Supplies-Disposable
07/06/23-16	7/6/2023	BOUNDTREE MEDICAL LLC	1,374.35	Pharmaceutical Supplies
07/20/23-04	7/20/2023	BOUNDTREE MEDICAL LLC	2,006.71	Medical and Pharmaceutical Supplies
07/20/23-05	7/20/2023	BOUNDTREE MEDICAL LLC	167.44	Pharmaceutical Supplies
07/20/23-06	7/20/2023	BOUNDTREE MEDICAL LLC	49.95	Medical Supplies-Disposable
07/20/23-07	7/20/2023	BOUNDTREE MEDICAL LLC	179.26	Pharmaceutical Supplies
07/20/23-08	7/20/2023	BOUNDTREE MEDICAL LLC	104.07	Medical Supplies-Disposable
07/27/23-04	7/27/2023	BOUNDTREE MEDICAL LLC	2,936.18	Medical Supplies-Disposable
08/04/23-15	8/4/2023	BOUNDTREE MEDICAL LLC	2,568.84	Medical and Pharmaceutical Supplies
08/10/23-04	8/10/2023	BOUNDTREE MEDICAL LLC	6,248.97	Medical Supplies-Disposable
08/10/23-05	8/10/2023	BOUNDTREE MEDICAL LLC	1,485.90	Pharmaceutical Supplies
08/10/23-06	8/10/2023	BOUNDTREE MEDICAL LLC	185.99	Pharmaceutical Supplies
08/10/23-07	8/10/2023	BOUNDTREE MEDICAL LLC	81.50	Pharmaceutical Supplies
08/10/23-08	8/10/2023	BOUNDTREE MEDICAL LLC	129.95	Pharmaceutical Supplies
EFT 07/11/...	7/11/2023	CA DEPARTMENT OF TAX AND FEE ADMINISTRATION	5,232.00	Sales/Use Tax Online Payment 04/1/2023-06/30/2023
230362	7/13/2023	CA STATE DEPARTMENT OF JUSTICE	588.00	Pre-Employment Live Scan (12)
EFT 07/06/...	7/6/2023	CALPERS	688,370.85	CalPERS Health-07/23
EFT 08/03/...	8/3/2023	CALPERS	686,315.46	CalPERS Health-08/23
Wire 06/27/...	6/27/2023	CalPERS CERBT (OPEB)	1,262,900.00	FY 22/23 OPEB Contribution Prefunding-June 2023
230392	7/20/2023	CC SDA	150.00	CCSDA Membership Dues FY23/24
230274	6/22/2023	CCC DEPT OF INFO TECH	3,961.50	Telecommunication Services/Radio Services-03/23
	6/22/2023	CCC DEPT OF INFO TECH	417.00	Telecommunication Services/Radio Services-04/23
Wire 07/14/...	7/14/2023	CCC EMPLOYEES RETIREMENT ASSOCIATION	473,042.30	Employee Retirement Contributions-6/23
Wire 7/31/...	7/31/2023	CCC EMPLOYEES RETIREMENT ASSOCIATION	19,562,741.06	2023/24 CCCERA Employer Prepayment
230501	8/10/2023	CCC FIRE CHIEFS ASSOCIATION	450.00	Annual Membership Dues FY23/24-8 Chiefs
230502	8/10/2023	CENTRALSQUARE	27,116.25	CAD to CAD Interface Annual Subscription
07/13/23-09	7/13/2023	CHANDLER ASSET MANAGEMENT INC	1,892.54	Investment Management Services-June 2023
08/10/23-09	8/10/2023	CHANDLER ASSET MANAGEMENT INC	1,891.40	Investment Management Services-July 2023
230393	7/20/2023	CHRISTOPHER CUNNINGHAM	250.00	Reimbursement-Paramedic License Renewal
230302	6/29/2023	CHRISTOPHER STEVENSON	87.60	Reimbursement-Station Supplies
230275	6/22/2023	CINTAS CORPORATION	77.37	Carpet Runner/Air Filter Cleaning Fee-Stn 32
230334	7/6/2023	CINTAS CORPORATION	77.37	Carpet Runner/Air Filter Cleaning Fee-Stn 32
230394	7/20/2023	CINTAS CORPORATION	77.37	Carpet Runner/Air Filter Cleaning Fee-Stn 32
230503	8/10/2023	CINTAS CORPORATION	77.37	Carpet Runner/Air Filter Cleaning Fee-Stn 32
08/04/23-16	8/4/2023	CLARK PEST CONTROL	141.00	Pest Control Service-Training Site
230276	6/22/2023	COMCAST	1,976.23	Broadband Internet Service 5/1/23-5/31/23-All Stations
230277	6/22/2023	COMCAST	247.56	Cable Service 6/17/23-7/16/23-Admin
230335	7/6/2023	COMCAST	139.42	Cable Service 7/1/23-7/31/23-Stn 33

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230336	7/6/2023	COMCAST	133.04	Cable Service 7/1/23-7/31/23-Stn 39
230363	7/13/2023	COMCAST	172.16	Cable Service 7/13/23-8/12/23-Stn 30
230364	7/13/2023	COMCAST	184.82	Cable Service 7/4/23-8/3/23-Stn 32
230395	7/20/2023	COMCAST	227.71	Cable Service 6/26/23-7/25/23-Stn 31
230396	7/20/2023	COMCAST	1,975.16	Broadband Internet Service 6/1/23-6/30/23-All Stations
230397	7/20/2023	COMCAST	120.51	Cable Service 6/27/23-7/26/23-Stn 35
230398	7/20/2023	COMCAST	67.58	Cable Service 6/26/23-7/25/23-Training Site
230399	7/20/2023	COMCAST	222.08	Cable Service 6/26/23-7/25/23-Stn 36
230400	7/20/2023	COMCAST	121.75	Cable Service 6/27/23-7/26/23-Stn 34
230401	7/20/2023	COMCAST	154.14	Cable Service 6/27/23-7/26/23-Stn 38
230445	7/27/2023	COMCAST	247.56	Cable Service 7/17/23-8/16/23-Admin
230475	8/4/2023	COMCAST	152.89	Cable Service 8/1/23-8/31/23-Stn 33
230476	8/4/2023	COMCAST	228.77	Cable Service 7/26/23-8/25/23-Stn 31
230477	8/4/2023	COMCAST	133.04	Cable Service 8/1/23-8/31/23-Stn 39
230478	8/4/2023	COMCAST	121.56	Cable Service 7/27/23-8/26/23-Stn 35
230479	8/4/2023	COMCAST	67.58	Cable Service 7/26/23-8/25/23-Training Site
230480	8/4/2023	COMCAST	223.13	Cable Service 7/26/23-8/25/23-Stn 36
230481	8/4/2023	COMCAST	122.81	Cable Service 7/27/23-8/26/23-Stn 34
230482	8/4/2023	COMCAST	154.14	Cable Service 7/27/23-8/26/23-Stn 38
230504	8/10/2023	COMCAST	105.04	Cable Service 7/8/23-8/7/23-Admin
230278	6/22/2023	CONCERN EAP	3,300.76	Employee Assistance Premium-06/23
230402	7/20/2023	CONCERN EAP	3,286.70	Employee Assistance Premium-07/23
230279	6/22/2023	CONCORD UNIFORMS	161.17	Class A Cap and Update-Bradley
	6/22/2023	CONCORD UNIFORMS	156.78	Class A Cap and Update-Dwyer
	6/22/2023	CONCORD UNIFORMS	114.03	Class A Cap and Update-N.Smith
230446	7/27/2023	CONCORD UNIFORMS	96.42	Class A Uniform Update-Simi
230303	6/29/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-Apr 2023
	6/29/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-Feb 2023
	6/29/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-Jan 2023
	6/29/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-Jun 2023
	6/29/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-Mar 2023
	6/29/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-May 2023
230505	8/10/2023	CONTRA COSTA CRISIS CENTER	5,833.33	Behavioral Health Warm Transfer Call Svcs-July 2023
230506	8/10/2023	CONTRA COSTA HEALTH SERVICES	379.00	Filing of Business Plan HazMat CUPA-Stn 34
06/29/23-08	6/29/2023	CONWAY SHIELD INC	58.99	Suppression-Helmet Shield (1)
06/29/23-09	6/29/2023	CONWAY SHIELD INC	532.56	Academy 2022-Helmet Shields (9)
07/06/23-17	7/6/2023	CONWAY SHIELD INC	59.84	Suppression-Helmet Shield (1)
230365	7/13/2023	CSG CONSULTANTS INC	7,680.00	Fire Inspection Services-May 2023
230403	7/20/2023	CSG CONSULTANTS INC	9,120.00	Fire Inspection Services-June 2023

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230337	7/6/2023	CUSHING PAINTING AND DRYWALL	475.00	Paint Apparatus Door-Stn 30
230338	7/6/2023	CYNTHIA JACKSON	316.49	Reimbursement-Uniform Shoes and Pants
07/06/23-18	7/6/2023	DA PAGE LLC	500.00	Paging Software Service-07/23
08/04/23-17	8/4/2023	DA PAGE LLC	500.00	Paging Software Service-08/23
230280	6/22/2023	DAMIEN A ALVAREZ	250.00	Reimbursement-Paramedic License Renewal
230366	7/13/2023	DANIEL DAVIS	152.61	Reimbursement-Apparatus and Station Supplies
230304	6/29/2023	DANIELLE BELL	95.86	Reimbursement-Art and Wind Festival Meals
	6/29/2023	DANIELLE BELL	92.96	Reimbursement-Fire Extinguisher Training Supplies
230447	7/27/2023	DANIELLE BELL	175.08	Reimbursement-CERT Conference Parking & Meal
230305	6/29/2023	DAVID GARCIA	524.40	Educ Assist-Introduction to Fire Prevention
	6/29/2023	DAVID GARCIA	524.39	Educ Assist-Principles of Fire & Emerg Svcs Safety
230483	8/4/2023	DAVID GERY	250.00	Reimbursement-Paramedic License Renewal
06/29/23-10	6/29/2023	DEFINITIVE NETWORKS INC	112,259.00	Admin/Suppression/CQI/ePCR Support/MDCs/Comm Center-6/23
07/27/23-05	7/27/2023	DEFINITIVE NETWORKS INC	112,259.00	Admin/Suppression/CQI/ePCR Support/MDCs/Comm Center-7/23
230306	6/29/2023	DEL CONTES LANDSCAPING INC	4,222.00	Landscape Maintenance 06/23-Admin/Stn 30/31/33/35/36/38
230339	7/6/2023	DEL CONTES LANDSCAPING INC	925.00	Irrigation Repair of Mainline-Stn 31
	7/6/2023	DEL CONTES LANDSCAPING INC	259.00	Irrigation System Check-Stn 30
	7/6/2023	DEL CONTES LANDSCAPING INC	1,114.00	Irrigation System Check-Stn 31
	7/6/2023	DEL CONTES LANDSCAPING INC	954.00	Irrigation System Check-Stn 35
	7/6/2023	DEL CONTES LANDSCAPING INC	1,295.00	Repaired Mainline Break-Admin/Stn 38
230448	7/27/2023	DEL CONTES LANDSCAPING INC	4,222.00	Landscape Maintenance 07/23-Admin/Stn 30/31/32/33/35/38/39
06/29/23-11	6/29/2023	DELTA DENTAL OF CALIFORNIA	14,326.00	Dental Claims 6/9/23-6/15/23
06/29/23-12	6/29/2023	DELTA DENTAL OF CALIFORNIA	6,009.72	Dental Insurance Administrative Fees-06/23
06/29/23-13	6/29/2023	DELTA DENTAL OF CALIFORNIA	15,974.00	Dental Claims 6/16/23-6/22/23
07/06/23-19	7/6/2023	DELTA DENTAL OF CALIFORNIA	13,823.00	Dental Claims 6/23/23-6/29/23
07/13/23-10	7/13/2023	DELTA DENTAL OF CALIFORNIA	7,319.50	Dental Claims 6/30/23-7/6/23
07/20/23-09	7/20/2023	DELTA DENTAL OF CALIFORNIA	11,660.10	Dental Claims 7/7/23-7/13/23
07/27/23-06	7/27/2023	DELTA DENTAL OF CALIFORNIA	6,009.72	Dental Insurance Administrative Fee-07/23
07/27/23-07	7/27/2023	DELTA DENTAL OF CALIFORNIA	21,330.20	Dental Claims 7/14/23-7/20/23
08/04/23-18	8/4/2023	DELTA DENTAL OF CALIFORNIA	8,061.80	Dental Claims 7/21/23-7/27/23
230404	7/20/2023	DEMIAN BANNISTER	250.00	Reimbursement-Paramedic License Renewal
230367	7/13/2023	DENALECT ALARM COMPANY INC	10,140.00	Annual Alarm Inspection-All Stations
230281	6/22/2023	DIRECTV	92.79	Cable Service 6/12/23-7/11/23
230449	7/27/2023	DIRECTV	87.99	Cable Service 7/12/23-8/11/23
230405	7/20/2023	DIVERSE TECHNOLOGY INDUSTRIAL INC	2,800.00	Sealed Concrete Kitchen Floors-Stn 32
08/10/23-10	8/10/2023	DOCUSIGN INC	2,616.25	DocuSign Software 7/31/23-7/30/24
230406	7/20/2023	DOLLAR PLUMBING	481.00	Cleared Kitchen Sink Clog-Stn 33
230307	6/29/2023	DUBLIN SAN RAMON SERVICES DISTRICT	480.58	Water Service 4/15/23-6/14/23-Stn 30
230282	6/22/2023	EBMUD	171.28	Water Service 4/7/23-6/8/23-Stn 33

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230283	6/22/2023	EBMUD	312.96	Water Service 4/7/23-6/8/23-Stn 33
230340	7/6/2023	EBMUD	312.96	Water Service 4/19/23-6/20/23-Stn 35
230341	7/6/2023	EBMUD	410.26	Water Service 4/19/23-6/20/23-Stn 35
230342	7/6/2023	EBMUD	543.86	Water Service 4/26/23-6/27/23-Stn 39
230343	7/6/2023	EBMUD	312.96	Water Service 4/26/23-6/27/23-Stn 39
230407	7/20/2023	EBMUD	889.08	Water Service 4/25/23-6/26/23-Stn 32
230408	7/20/2023	EBMUD	312.96	Water Service 4/25/23-6/26/23-Stn 32
230409	7/20/2023	EBMUD	396.70	Water Service 4/26/23-6/27/23-Stn 39
230410	7/20/2023	EBMUD	276.06	Water Service 4/25/23-6/26/23-Stn 32
230450	7/27/2023	EBMUD	623.87	Water Service 5/15/23-7/14/23-Admin
230451	7/27/2023	EBMUD	987.86	Water Service 5/15/23-7/14/23-Admin
230452	7/27/2023	EBMUD	707.40	Water Service 5/11/23-7/13/23-Stn 36
230453	7/27/2023	EBMUD	684.47	Water Service 5/11/23-7/13/23-Stn 36
230454	7/27/2023	EBMUD	377.92	Water Service 5/11/23-7/13/23-Stn 36
230484	8/4/2023	EBMUD	94.06	Water Service 5/23/23-7/24/23-Old Stn 32
08/10/23-11	8/10/2023	ENTERPRISE FM TRUST	7,706.35	Monthly Fleet Lease Payment (16)-8/1/23-8/31/23
230284	6/22/2023	ERGOGENESIS WORKPLACE SOLUTIONS	8,978.63	Dispatch Chairs (5)-New Communications Center
08/10/23-12	8/10/2023	ERGOMETRICS AND APPLIED PERSONNEL RESEARCH INC	513.92	FireTEAM Testing-Firefighter/Single Role Paramedic
230485	8/4/2023	ETHER WEB NETWORK LLC	75.00	Wireless Internet Service-Stn 37
230455	7/27/2023	EXPRESS FENCE LLC	840.00	Chain Link Fencing Around Temp Station-Stn 34
230368	7/13/2023	FAIRA	472,179.00	Property and Liability Insurance 7/1/23-6/30/24
230411	7/20/2023	FIRE DISTRICTS ASSOC OF CALIFORNIA	1,000.00	FDAC Membership Dues FY23/24
230486	8/4/2023	FIRE PLAN REVIEW INC	2,501.25	Fire Protection Engineer Consulting Services-07/23
230507	8/10/2023	FIRE PLAN REVIEW INC	3,117.50	Fire Protection Engineer Consulting Services-06/23
230412	7/20/2023	FIRELINE SHIELDS LLC	85.00	Suppression-Helmet Shield (1)
07/13/23-11	7/13/2023	FULL TILT STRATEGIES LLC	2,520.04	BH Reimb Expenses-Ground/Air/Lodging 5/28/23-6/2/23
07/13/23-12	7/13/2023	FULL TILT STRATEGIES LLC	14,583.33	BH Solution-Design & Implementation-06/23
07/13/23-13	7/13/2023	FULL TILT STRATEGIES LLC	3,043.93	BH Reimb Expenses-Ground/Air/Lodging 6/11/23-6/16/23
07/27/23-08	7/27/2023	FULL TILT STRATEGIES LLC	14,583.33	BH Solution-Design & Implementation-07/23
230285	6/22/2023	GALLS LLC	251.02	Single Role Paramedic-Uniform Shirts (3) and Pants (2)
	6/22/2023	GALLS LLC	34.23	Suppression-Uniform Belt (1)
	6/22/2023	GALLS LLC	68.48	Suppression-Uniform Belts (2)
230456	7/27/2023	GALLS LLC	62.14	District Aide-Uniform Belts (2)
	7/27/2023	GALLS LLC	155.18	District Aide-Uniform Pants (2)
	7/27/2023	GALLS LLC	145.03	District Aide/Suppression-Belts (4)
	7/27/2023	GALLS LLC	543.85	District Aides/Single Role Paramedics-Uniform Pants (6)
	7/27/2023	GALLS LLC	34.24	Single Role Paramedic-Uniform Belt
	7/27/2023	GALLS LLC	68.49	Stn 37 Volunteers-Uniform Belts (2)
230369	7/13/2023	GEOCON CONSULTANTS INC	2,110.00	Public Safety Building-Testing and Inspection 06/23

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	7/13/2023	GEOCON CONSULTANTS INC	3,990.00	Stn 34-Testing and Inspection 06/23
230286	6/22/2023	GOLDEN STATE FLEET SERVICES INC	4,500.00	Vehicles for Large Vehicle Rescue Training
230308	6/29/2023	GOLDEN STATE FLEET SERVICES INC	218.75	Tow Service-Unit 358
230344	7/6/2023	GOLDEN STATE FLEET SERVICES INC	437.50	Tow Service-Unit 806
	7/6/2023	GOLDEN STATE FLEET SERVICES INC	500.00	Vehicles for Extrication Training (2)-Art & Wind Festival
230370	7/13/2023	GOLDEN STATE FLEET SERVICES INC	500.00	Vehicles for Extrication Training (1)
230487	8/4/2023	GOLDEN STATE FLEET SERVICES INC	300.00	Tow Service-Unit 711
230508	8/10/2023	GOLDEN STATE FLEET SERVICES INC	125.00	Tow Service-Unit 302
	8/10/2023	GOLDEN STATE FLEET SERVICES INC	550.00	Tow Service-Unit 529
	8/10/2023	GOLDEN STATE FLEET SERVICES INC	925.00	Tow Service-Unit 711
06/22/23-14	6/22/2023	GRANICUS INC	9,140.61	govAccess Intranet-Maint/Hosting/Licensing Fee FY23/24
230371	7/13/2023	GRANT SPARKES	250.00	Reimbursement-Paramedic License Renewal
230413	7/20/2023	GREAT AMERICA FINANCIAL SERVICES	180.92	Training Copier Maintenance Agreement-06/23
230345	7/6/2023	GUARANTEED PLUMBING	340.00	Cleared Toilet Clog-Stn 31
	7/6/2023	GUARANTEED PLUMBING	465.00	Cleared Urinal Clog-Stn 38
	7/6/2023	GUARANTEED PLUMBING	935.00	Replaced Toilet-Stn 31
230414	7/20/2023	GUARANTEED PLUMBING	340.00	Cleared Laundry Drain Line Clog-Stn 30
08/10/23-13	8/10/2023	HDL COREN AND CONE	6,334.73	Property Tax Consulting Q1
230346	7/6/2023	HOSPITAL ASSOCIATION OF SOUTHERN CALIFORNIA	3,755.00	ReddiNet Annual Service Charge FY23/24
07/06/23-20	7/6/2023	INDUSTRIAL SCIENTIFIC CORP	1,229.29	Monthly iNet Gas Monitoring Subscription 6/1/23-6/30/23
08/04/23-19	8/4/2023	INDUSTRIAL SCIENTIFIC CORP	1,229.29	Monthly iNet Gas Monitoring Subscription 7/1/23-7/31/23
230287	6/22/2023	INNOVATIVE CLAIM SOLUTIONS	10,368.58	Workers' Comp Claim Admin Fees 7/1/23-7/31/23
230415	7/20/2023	INNOVATIVE CLAIM SOLUTIONS	10,368.58	Workers' Comp Claim Admin Fees 8/1/23-8/31/23
06/29/23-14	6/29/2023	iPRINT TECHNOLOGIES	793.90	Printer Toner (3)
230309	6/29/2023	ISINGS CULLIGAN	61.38	Water Service 6/23-Stn 31
230310	6/29/2023	ISINGS CULLIGAN	227.69	Water Softener Salt/Water Service 6/23-Stn 30
230311	6/29/2023	ISINGS CULLIGAN	103.92	Water Service 6/23-Admin
230488	8/4/2023	ISINGS CULLIGAN	68.53	Water Service 7/23-Stn 31
230489	8/4/2023	ISINGS CULLIGAN	224.83	Water Softener Salt/Water Service 7/23-Stn 30
230490	8/4/2023	ISINGS CULLIGAN	95.62	Water Service 7/23-Admin
230372	7/13/2023	JAMES ALLEN	2,500.00	Scholarship Reimb-CSUS Paramedic Tuition Fall 2023
230509	8/10/2023	JAY KERR	51.71	Reimbursement-CERT Conference Mileage and Toll
230312	6/29/2023	JDS AIRFLOW	1,150.00	Air Compressor Installation-Stn 39
230416	7/20/2023	JEAN GAUTHIER	150.00	Installed New Dishwasher-Stn 31
07/06/23-21	7/6/2023	JEFF KATZ ARCHITECTURAL CORPORATION	2,250.00	Station 34 Renovation-Construction Administration
08/10/23-14	8/10/2023	JEFF KATZ ARCHITECTURAL CORPORATION	900.00	Station 34 Renovation-Construction Administration
230313	6/29/2023	JEFFREY BRESHER	900.00	2023 Medical Opt-Out Plan 4/23-6/23
230417	7/20/2023	JOHN BAHORSKI	250.00	Reimbursement-Paramedic License Renewal

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230373	7/13/2023	JOHN D YOUNGBLOOD	43.46	Reimbursement-Station Supplies
230347	7/6/2023	JOHN YANG	98.84	Reimbursement-Vehicle Repairs
230288	6/22/2023	JOSEPH CORBETT	460.00	Educ Assist-Instructor 1
	6/22/2023	JOSEPH CORBETT	438.79	Educ Assist-Instructor 2
230289	6/22/2023	KENNETH BORGES	120.00	Educ Assist-Certification Examination Evaluator Training
	6/22/2023	KENNETH BORGES	470.00	Educ Assist-Instructor 2
230374	7/13/2023	KENNETH BORGES	180.00	Educ Assist-Registered Instructor Orientation
07/06/23-22	7/6/2023	KENNETH R CAMPO CPA	18,256.00	Administrative Management Services-June 2023
08/10/23-15	8/10/2023	KENNETH R CAMPO CPA	13,284.50	Administrative Management Services-July 2023
230418	7/20/2023	KNOX COMPANY	2,472.98	KeySecure Narcotics Storage/Mounting Brackets (2)
07/27/23-09	7/27/2023	KRAMER WORKPLACE INVESTIGATION	2,905.50	Investigation Services
06/22/23-15	6/22/2023	L N CURTIS AND SONS	841.73	Academy 2022-Uniform Pants (6)
06/22/23-16	6/22/2023	L N CURTIS AND SONS	420.86	Academy 2022-Uniform Pants (3)
06/22/23-17	6/22/2023	L N CURTIS AND SONS	841.73	Suppression-Uniform Pants (6)
06/22/23-18	6/22/2023	L N CURTIS AND SONS	578.15	Suppression-Uniform Pants (4)
06/22/23-19	6/22/2023	L N CURTIS AND SONS	420.86	Suppression-Uniform Pants (3)
06/22/23-20	6/22/2023	L N CURTIS AND SONS	313.20	Wildland Gloves (5)
06/29/23-15	6/29/2023	L N CURTIS AND SONS	829.75	Wildland Helmets (5)/Helmet Shrouds (5)
06/29/23-16	6/29/2023	L N CURTIS AND SONS	512.20	Wildland Helmets (2)/Helmet Shrouds (4)
07/06/23-23	7/6/2023	L N CURTIS AND SONS	1,476.23	Suppression-Helmets (5) and Shrouds (3)
07/06/23-24	7/6/2023	L N CURTIS AND SONS	510.91	Suppression-Wildland Pants (2)
07/06/23-25	7/6/2023	L N CURTIS AND SONS	156.60	Suppression-Wildland Helmets (2)
07/13/23-14	7/13/2023	L N CURTIS AND SONS	113.10	Academy 2022-EMS Coat Liner (1)
07/13/23-15	7/13/2023	L N CURTIS AND SONS	364.31	Academy 2022-Wildland Pants (1)
07/13/23-16	7/13/2023	L N CURTIS AND SONS	2,116.10	Training Manikins (2)
07/20/23-10	7/20/2023	L N CURTIS AND SONS	897.82	Suppression-Station Boots (4)
07/27/23-10	7/27/2023	L N CURTIS AND SONS	195.26	Suppression-Station Boots (1)
07/27/23-11	7/27/2023	L N CURTIS AND SONS	138.04	Suppression-Belts (3)
07/27/23-12	7/27/2023	L N CURTIS AND SONS	1,281.50	Suppression-Helmets (5)/Goggles (10)/Shrouds (5)
07/27/23-13	7/27/2023	L N CURTIS AND SONS	159.63	District Aide-Uniform Boots (1)
07/27/23-14	7/27/2023	L N CURTIS AND SONS	339.08	Suppression-Uniform Pants (4)
07/27/23-15	7/27/2023	L N CURTIS AND SONS	34,726.05	Academy 2022-Turnout Coats & Pants (9)
07/27/23-16	7/27/2023	L N CURTIS AND SONS	2,608.91	Replacement Smoke Machine
07/27/23-17	7/27/2023	L N CURTIS AND SONS	15.61	Suppression-Radio Strap (1)
07/27/23-18	7/27/2023	L N CURTIS AND SONS	827.47	Firefighting Supplies
07/27/23-19	7/27/2023	L N CURTIS AND SONS	617.75	Firefighting Supplies
07/27/23-20	7/27/2023	L N CURTIS AND SONS	991.26	Firefighting Supplies
07/27/23-21	7/27/2023	L N CURTIS AND SONS	108.48	Suppression-Belts (2)
07/27/23-22	7/27/2023	L N CURTIS AND SONS	561.42	Suppression-Uniform Pants (3)

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07/27/23-23	7/27/2023	L N CURTIS AND SONS	390.73	Suppression-Uniform Pants (2)
08/04/23-20	8/4/2023	L N CURTIS AND SONS	113.10	Suppression-EMS Coat Liner (1)
08/04/23-21	8/4/2023	L N CURTIS AND SONS	364.31	Suppression-Wildland Pants (1)
08/04/23-22	8/4/2023	L N CURTIS AND SONS	758.63	Suppression-Wildland Pants (2)
08/04/23-23	8/4/2023	L N CURTIS AND SONS	728.63	Suppression-Wildland Pants (2)
08/04/23-24	8/4/2023	L N CURTIS AND SONS	981.36	Suppression-Wildland Pants (1)/Wildland Boots (2)
08/04/23-25	8/4/2023	L N CURTIS AND SONS	20,485.24	Replace Expired Turnout Pants (13)
08/04/23-26	8/4/2023	L N CURTIS AND SONS	259.28	Suppression-EMS Coat Liners (2)/Name Patch (1)
08/04/23-27	8/4/2023	L N CURTIS AND SONS	29,674.61	Replace Expired Turnout Coats (13)
08/04/23-28	8/4/2023	L N CURTIS AND SONS	381.66	Helmet Lamps (5)
08/04/23-29	8/4/2023	L N CURTIS AND SONS	478.78	Suppression-EMS Coats (2)
08/10/23-16	8/10/2023	L N CURTIS AND SONS	1,859.85	Pallet of Absorbent
08/10/23-17	8/10/2023	L N CURTIS AND SONS	339.30	Forcible Entry Tool
230375	7/13/2023	LAMPO INVESTIGATIONS POLYGRAPH	450.00	Pre-Employment Polygraph-Single Role Paramedic
230419	7/20/2023	LAMPO INVESTIGATIONS POLYGRAPH	900.00	Pre-Employment Polygraphs-Firefighter/Single Role Paramedic
230457	7/27/2023	LAMPO INVESTIGATIONS POLYGRAPH	1,350.00	Pre-Employment Polygraphs-Firefighter Paramedics (3)
230492	8/4/2023	LAMPO INVESTIGATIONS POLYGRAPH	900.00	Pre-Employment Polygraph-Firefighter
230510	8/10/2023	LAMPO INVESTIGATIONS POLYGRAPH	450.00	Pre-Employment Polygraph-Single Role Paramedic
07/06/23-26	7/6/2023	LEXIPOL LLC	1,208.33	Fire Policy Management Svcs 2/1/23-3/31/23
07/06/23-27	7/6/2023	LEXIPOL LLC	9,300.00	Fire Policy Management Svcs 4/1/23-3/31/24
230314	6/29/2023	LIEBERT CASSIDY WHITMORE	5,400.00	Annual Harassment Prevention Training
230348	7/6/2023	LIEBERT CASSIDY WHITMORE	10,800.00	Annual Harassment Prevention Training
	7/6/2023	LIEBERT CASSIDY WHITMORE	1,575.00	Legal Fees-Litigation
	7/6/2023	LIEBERT CASSIDY WHITMORE	1,912.50	Legal Services-Advice
230493	8/4/2023	LIEBERT CASSIDY WHITMORE	6,885.00	Legal Services-Advice
	8/4/2023	LIEBERT CASSIDY WHITMORE	552.50	Legal Services-General
	8/4/2023	LIEBERT CASSIDY WHITMORE	4,726.00	Legal Services-Litigation
230315	6/29/2023	LIFE ASSIST INC	404.71	Pharmaceutical Supplies
230420	7/20/2023	LIFTOFF LLC	2,400.00	MS Office 365 License Monthly Fee (200 Licenses)-7/23
230511	8/10/2023	LIFTOFF LLC	2,400.00	MS Office 365 License Monthly Fee (200 Licenses-8/23
230421	7/20/2023	LIVERMORE AUTO GROUP	32.66	Bracket-Unit 401
230512	8/10/2023	LIVERMORE PLEASANTON FIRE DEPARTMENT	1,280.00	Training Facility Use-Driver Operator 1B
230422	7/20/2023	LUIS GUZMAN	205.00	Reimbursement-PHTLS/ITLS Recertification Course Fee
	7/20/2023	LUIS GUZMAN	91.28	Reimbursement-PHTLS/ITLS Recertification Course Materials
230316	6/29/2023	M AND L OVERHEAD DOORS	1,293.28	Repaired Swing Vehicle Gate-Stn 32
230423	7/20/2023	M AND L OVERHEAD DOORS	846.90	Repaired Main Vehicle Gate/Service Rear App Bay Door-Stn 32
	7/20/2023	M AND L OVERHEAD DOORS	581.63	Repaired Side Vehicle Gate and Main Stn Vehicle Gate-Stn 36
07/27/23-24	7/27/2023	MACLEOD WATTS INC	2,000.00	GASB 75 Actuarial Report-6/30/23
230424	7/20/2023	MAS SERVICE JB MECHANICAL INC	410.73	Ice Machine Service-Stn 36

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230317	6/29/2023	MICHAEL L YBARRA	900.00	2023 Medical Opt-Out Plan 4/23-6/23
230290	6/22/2023	MICKEY BENKO	266.00	Repaired Annex Door Latch-Stn 39
230318	6/29/2023	MOBILE MINI LLC	123.96	20' Container Rental 6/20/23-7/17/23-Stn 34
230458	7/27/2023	MOBILE MINI LLC	123.96	20' Container Rental 7/18/23-8/14/23-Stn 34
230459	7/27/2023	MVP SPORTS AND RECREATION INC	650.33	Uniform Stock-Hats (40)
230513	8/10/2023	NBS	8,000.00	GEMT Cost Report Preparation-2023
230460	7/27/2023	NEXT DAY DRY CLEANING DELIVERY	88.00	37 Volunteer-Patches on Uniform Shirts (2)
	7/27/2023	NEXT DAY DRY CLEANING DELIVERY	20.35	Suppression-Dry Cleaning
	7/27/2023	NEXT DAY DRY CLEANING DELIVERY	33.00	Suppression-Patch on Uniform Shirt (1)
230425	7/20/2023	NICHOLS CARPET CLEANING INC	700.00	Carpet Cleaning-Stn 35
08/10/23-18	8/10/2023	NIELSON MECHANICAL INC	825.00	A/C Preventative Maintenance-Stn 30
08/10/23-19	8/10/2023	NIELSON MECHANICAL INC	1,080.00	A/C Preventative Maintenance-Stn 31
08/10/23-20	8/10/2023	NIELSON MECHANICAL INC	930.00	A/C Preventative Maintenance-Stn 32
08/10/23-21	8/10/2023	NIELSON MECHANICAL INC	785.00	A/C Preventative Maintenance-Stn 33
08/10/23-22	8/10/2023	NIELSON MECHANICAL INC	820.00	A/C Preventative Maintenance-Stn 35
08/10/23-23	8/10/2023	NIELSON MECHANICAL INC	1,280.00	A/C Preventative Maintenance-Stn 36
08/10/23-24	8/10/2023	NIELSON MECHANICAL INC	820.00	A/C Preventative Maintenance-Stn 38
08/10/23-25	8/10/2023	NIELSON MECHANICAL INC	780.00	A/C Preventative Maintenance-Stn 37
08/10/23-26	8/10/2023	NIELSON MECHANICAL INC	930.00	A/C Preventative Maintenance-Stn 39
230426	7/20/2023	NOEL SCHUURMAN	573.91	Ambulance Refund
230291	6/22/2023	ODP BUSINESS SOLUTIONS LLC	47.03	Office Supplies-Admin
230319	6/29/2023	ODP BUSINESS SOLUTIONS LLC	236.84	Office Supplies-Admin
230376	7/13/2023	ODP BUSINESS SOLUTIONS LLC	539.93	Office Supplies-Admin
230427	7/20/2023	ODP BUSINESS SOLUTIONS LLC	13.15	Office Supplies-Admin
230461	7/27/2023	ODP BUSINESS SOLUTIONS LLC	135.64	Office Supplies-Admin
230494	8/4/2023	ODP BUSINESS SOLUTIONS LLC	147.93	Office Supplies-Admin
230514	8/10/2023	ODP BUSINESS SOLUTIONS LLC	139.52	Office Supplies-Admin
230462	7/27/2023	OPTI FIT INTERNATIONAL	5,500.00	Gym Equipment-New Admin
	7/27/2023	OPTI FIT INTERNATIONAL	15,285.83	Gym Equipment-New Communications Center
07/13/23-17	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 32
07/13/23-18	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 33
07/13/23-19	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 39
07/13/23-20	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 30
07/13/23-21	7/13/2023	OSBORN SPRAY SERVICE INC	75.00	Pest Control Service-Admin
07/13/23-22	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 35
07/13/23-23	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 38
07/13/23-24	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 31
07/13/23-25	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 34
07/13/23-26	7/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 36

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08/10/23-27	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 32
08/10/23-28	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 30
08/10/23-29	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Admin
08/10/23-30	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 38
08/10/23-31	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 39
08/10/23-32	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 32
08/10/23-33	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 30
08/10/23-34	8/10/2023	OSBORN SPRAY SERVICE INC	75.00	Pest Control Service-Admin
08/10/23-35	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 35
08/10/23-36	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 33
08/10/23-37	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 38
08/10/23-38	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 31
08/10/23-39	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 34
08/10/23-40	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 39
08/10/23-41	8/10/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 36
08/10/23-42	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 31
08/10/23-43	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 33
08/10/23-44	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 36
08/10/23-45	8/10/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 35
07/06/23-28	7/6/2023	P AND A ADMINISTRATIVE SERVICES INC	72.00	COBRA Notice Fees-June 2023
08/04/23-30	8/4/2023	P AND A ADMINISTRATIVE SERVICES INC	84.00	COBRA Notice Fees-July 2023
230320	6/29/2023	PACIFIC MOBILE STRUCTURES INC	2,925.38	Temp Fire House Rental 7/1/23-7/30/23-Stn 34
230463	7/27/2023	PACIFIC MOBILE STRUCTURES INC	2,925.38	Temp Fire House Rental 8/1/23-8/31/23-Stn 34
230377	7/13/2023	PETER KRAVARIOTIS	2,500.00	Scholarship Reimb-CSUS Paramedic Tuition Fall 2023
230378	7/13/2023	PETER PAY	475.00	Reimbursement-CERT Conference Registration
230292	6/22/2023	PG&E	1,356.34	Gas/Electric Service 5/5/23-6/5/23-Stn 32
230349	7/6/2023	PG&E	1,471.74	Gas/Electric Service 5/11/23-6/9/23-Stn 36
230350	7/6/2023	PG&E	747.93	Electric Services 5/10/23-6/8/23-Stn 34
230351	7/6/2023	PG&E	20,330.24	Gas/Electric Service-06/23
230379	7/13/2023	PG&E	14.29	Signal Light 06/23-Stn 34
230428	7/20/2023	PG&E	1,650.36	Gas/Electric Service 6/6/23-7/5/23-Stn 32
230464	7/27/2023	PG&E	1,903.53	Gas/Electric Service 6/10/23-7/11/23-Stn 36
230465	7/27/2023	PG&E	696.98	Electric Service 6/9/23-7/10/23-Stn 34
230321	6/29/2023	PHILLIP DUNCAN	46.07	Reimbursement-Uniform Pants
230515	8/10/2023	PITNEY BOWES INC	1,083.05	Postage Supplies
08/04/23-31	8/4/2023	PRIMARY PHARMACEUTICALS INC	440.70	Pharmaceutical Supplies
08/10/23-46	8/10/2023	PRIMARY PHARMACEUTICALS INC	391.92	Pharmaceutical Supplies
06/22/23-21	6/22/2023	PUBLIC AGENCY RETIREMENT SERVICES	300.00	PARS ARS Fee 04/23
07/20/23-11	7/20/2023	PUBLIC AGENCY RETIREMENT SERVICES	300.00	PARS ARS Fee 05/23

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06/22/23-22	6/22/2023	RAHUL MAHARAJ	1,100.00	CCC EMS Compliance Review-May 2023
06/22/23-23	6/22/2023	RAHUL MAHARAJ	3,400.00	EMD/EFD Quality Improvement Review-May 2023
07/13/23-27	7/13/2023	RAHUL MAHARAJ	950.00	CCC EMS Compliance Review-June 2023
07/13/23-28	7/13/2023	RAHUL MAHARAJ	3,200.00	EMD/EFD Quality Improvement Review-June 2023
08/10/23-47	8/10/2023	RAHUL MAHARAJ	1,000.00	CCC EMS Compliance Review-July 2023
08/10/23-48	8/10/2023	RAHUL MAHARAJ	3,300.00	EMD/EFD Quality Improvement Review-July 2023
06/22/23-24	6/22/2023	RAMOS OIL INC.	2,364.83	Unleaded/Diesel Fuel-Stn 31
06/22/23-25	6/22/2023	RAMOS OIL INC.	832.91	Diesel Fuel-Stn 35
06/22/23-26	6/22/2023	RAMOS OIL INC.	6,521.03	Unleaded/Diesel Fuel-Stn 38
06/29/23-17	6/29/2023	RAMOS OIL INC.	972.61	Diesel Fuel-Stn 30
06/29/23-18	6/29/2023	RAMOS OIL INC.	3,600.28	Diesel Fuel-Stn 32
06/29/23-19	6/29/2023	RAMOS OIL INC.	8,544.32	Unleaded/Diesel Fuel-Stn 38
06/29/23-20	6/29/2023	RAMOS OIL INC.	698.57	Diesel Fuel-Stn 35
07/13/23-29	7/13/2023	RAMOS OIL INC.	2,518.59	Unleaded/Diesel Fuel-Stn 31
07/13/23-30	7/13/2023	RAMOS OIL INC.	1,494.44	Diesel Fuel-Stn 33
07/13/23-31	7/13/2023	RAMOS OIL INC.	744.57	Diesel Fuel-Stn 35
07/13/23-32	7/13/2023	RAMOS OIL INC.	1,967.77	Diesel Fuel-Stn 36
07/13/23-33	7/13/2023	RAMOS OIL INC.	5,567.55	Unleaded Fuel-Stn 38
07/13/23-34	7/13/2023	RAMOS OIL INC.	864.72	Diesel Fuel-Stn 30
07/13/23-35	7/13/2023	RAMOS OIL INC.	1,564.31	Unleaded/Diesel Fuel-Stn 31
07/13/23-36	7/13/2023	RAMOS OIL INC.	756.64	Diesel Fuel-Stn 35
07/13/23-37	7/13/2023	RAMOS OIL INC.	7,454.78	Unleaded/Diesel Fuel-Stn 38
07/13/23-38	7/13/2023	RAMOS OIL INC.	2,707.67	Diesel Fuel-Stn 39
07/27/23-25	7/27/2023	RAMOS OIL INC.	1,430.25	Unleaded/Diesel Fuel-Stn 31
07/27/23-26	7/27/2023	RAMOS OIL INC.	1,141.64	Diesel Fuel-Stn 36
07/27/23-27	7/27/2023	RAMOS OIL INC.	5,567.03	Unleaded Fuel-Stn 38
07/27/23-28	7/27/2023	RAMOS OIL INC.	787.60	Diesel Fuel-Stn 30
07/27/23-29	7/27/2023	RAMOS OIL INC.	2,013.40	Unleaded/Diesel Fuel-Stn 31
07/27/23-30	7/27/2023	RAMOS OIL INC.	1,322.05	Diesel Fuel-Stn 35
07/27/23-31	7/27/2023	RAMOS OIL INC.	9,100.02	Unleaded/Diesel Fuel-Stn 38
08/04/23-32	8/4/2023	RAMOS OIL INC.	1,401.10	Unleaded/Diesel Fuel-Stn 31
08/04/23-33	8/4/2023	RAMOS OIL INC.	1,151.63	Diesel Fuel-Stn 33
08/04/23-34	8/4/2023	RAMOS OIL INC.	649.53	Diesel Fuel-Stn 35
08/04/23-35	8/4/2023	RAMOS OIL INC.	5,277.87	Unleaded Fuel-Stn 38
08/04/23-36	8/4/2023	RAMOS OIL INC.	2,008.47	Diesel Fuel-Stn 39
08/04/23-37	8/4/2023	RAMOS OIL INC.	2,180.27	Small Engines Fuel (13)
07/13/23-39	7/13/2023	REPUBLIC SERVICES 210	778.26	Garbage Service 07/23-Stn 36
07/13/23-40	7/13/2023	REPUBLIC SERVICES 210	405.36	Garbage Service 07/23-Stn 33
07/13/23-41	7/13/2023	REPUBLIC SERVICES 210	810.76	Garbage Service 07/23-Stn 31

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07/13/23-42	7/13/2023	REPUBLIC SERVICES 210	389.15	Garbage Service 07/23-Stn 35
07/13/23-43	7/13/2023	REPUBLIC SERVICES 210	778.26	Garbage Service 07/23-Training Site
07/13/23-44	7/13/2023	REPUBLIC SERVICES 210	389.15	Garbage Service 07/23-Stn 32
230322	6/29/2023	RICK NOGUEIRA	900.00	2023 Medical Opt-Out Plan 4/23-6/23
230516	8/10/2023	RIVER CITY BANK	45,801.45	SR Public Safety Building-PP25 Retention-Project#20-21-039
08/10/23-49	8/10/2023	ROEBBELEN CONTRACTING INC	870,227.19	San Ramon Public Safety Building-PP25
230352	7/6/2023	RYAN BOCK-WILLMES	250.00	Reimbursement-Paramedic License Renewal
230429	7/20/2023	SAFETY-KLEEN SYSTEMS INC	421.46	Parts Washer-Stn 36
230323	6/29/2023	SAFRAN TRUSTED 4D INC	14,323.24	Network GPS Time Clock Server and Antenna
	6/29/2023	SAFRAN TRUSTED 4D INC	1,673.10	Rubidium Oscillator Extended Warranty-5 yrs
230430	7/20/2023	SAN MATEO REGIONAL NETWORK INC	420.00	FireDispatch.com CAD Interface/Radio Audio Streaming
08/04/23-38	8/4/2023	SCOTTS PPE RECON INC	236.61	Detergent for PPE Extractor-Stn 31
07/06/23-29	7/6/2023	SHAMROCK OFFICE SOLUTIONS INC	15.00	Toner Cartridge Shipping Fee-Admin
07/06/23-30	7/6/2023	SHAMROCK OFFICE SOLUTIONS INC	686.86	Copier Charge 6/1/23-6/30/23-Admin
230293	6/22/2023	SILKE COMMUNICATIONS INC	283.00	Radio Repair-Unit 856
230466	7/27/2023	SILKE COMMUNICATIONS INC	625.00	Radio Troubleshooting-Unit 856
230294	6/22/2023	SMILE BUSINESS PRODUCTS INC	174.93	Copier Service/Maintenance 06/23-Training Office
230467	7/27/2023	SMILE BUSINESS PRODUCTS INC	266.58	Copier Service/Maintenance 07/23-Training Office
230380	7/13/2023	STANFORD HEALTH CARE TRI-VALLEY	3,538.85	Pre-Employment Physicals/Drug Tests-Dist Aides/Comm Reserves
230381	7/13/2023	STEPHANIE BRENDLEN	23.97	Reimbursement-Office Supplies
	7/13/2023	STEPHANIE BRENDLEN	182.25	Reimbursement-Uniform Pants
230295	6/22/2023	STERICYCLE INC	952.42	Document Shredding Service 05/23-Admin/Stn 31
230495	8/4/2023	STERICYCLE INC	487.67	Document Shredding Service 06/23-Admin/Stn 31
06/22/23-27	6/22/2023	STEVE SPRINGER	2,600.00	Storage Space-SRVFPD Patrol Unit #640 07/01/23-12/31/23
230468	7/27/2023	STONERIDGE CHRYSLER JEEP DODGE	2,386.03	Brake and Rotor Service/Starter Wiring Repair-Unit 714
230353	7/6/2023	STRYKER SALES CORP	8,348.00	Maintenance Agreement 6/1/23-5/31/24-Power Load/Power Cot
230431	7/20/2023	SUCCESS WATER SYSTEMS INC	1,124.90	Parts/Labor to Replace Valve for Water Softener System-Stn 30
230354	7/6/2023	SWRCB	600.00	Application Fee-Training Facility
230382	7/13/2023	SWRCB	600.00	Application Fee-Training Facility
230432	7/20/2023	TAYLOR WESTEREN	250.00	Reimbursement-Paramedic License Renewal
230296	6/22/2023	THE ED JONES COMPANY	383.35	Badge (1)
230433	7/20/2023	THE ED JONES COMPANY	482.39	Deputy Chief/Battalion Chief-Retirement Recognition Badges
230469	7/27/2023	THE ED JONES COMPANY	637.19	Badges (4)
230383	7/13/2023	THE HARTFORD	2,240.00	Life/AD&D Insurance-07/23
230496	8/4/2023	THE HARTFORD	2,256.00	Life/AD&D Insurance-08/23
230517	8/10/2023	THE HOME DEPOT PRO	5,895.64	Household Supplies-Stations
230297	6/22/2023	THE LOG GUY	2,000.00	Kitchen Table-Stn 34
230434	7/20/2023	THOMAS AMATO	600.00	Ambulance Refund
06/29/23-21	6/29/2023	TRI VALLEY TIRE INC	1,261.91	New Tires (2)-Unit 713

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06/29/23-22	6/29/2023	TRI VALLEY TIRE INC	2,235.98	New Tires (2)-Unit 556
07/06/23-31	7/6/2023	TRI VALLEY TIRE INC	1,341.04	New Tires (2)-Unit 710
07/20/23-12	7/20/2023	TRI VALLEY TIRE INC	1,823.07	New Tires (3)-Unit 710
07/27/23-32	7/27/2023	TRI VALLEY TIRE INC	1,008.78	New Tires (2)-Unit 715
08/04/23-39	8/4/2023	TRI VALLEY TIRE INC	2,693.95	New Tires (6)-Unit 806
08/10/23-50	8/10/2023	TRI VALLEY TIRE INC	294.00	Flat Tire Repair-Unit 556
08/10/23-51	8/10/2023	TRI VALLEY TIRE INC	836.29	New Tire (1)-Unit 710
08/10/23-52	8/10/2023	TRI VALLEY TIRE INC	2,382.98	New Tires (2)-Unit 553
230298	6/22/2023	UNITED PARCEL SERVICE	16.00	Delivery Charges 6/10/23
	6/22/2023	UNITED PARCEL SERVICE	16.00	Delivery Charges 6/17/23
230324	6/29/2023	UNITED PARCEL SERVICE	17.28	Delivery Charges 6/24/23
230384	7/13/2023	UNITED PARCEL SERVICE	34.16	Delivery Charges 06/10
230435	7/20/2023	UNITED PARCEL SERVICE	16.00	Delivery Charges 7/8/23
230470	7/27/2023	UNITED PARCEL SERVICE	17.38	Delivery Charges 7/15/23
230497	8/4/2023	UNITED PARCEL SERVICE	18.73	Delivery Charges 7/22
230518	8/10/2023	UNITED PARCEL SERVICE	17.28	Delivery Charges-7/29/23
AP 05/23-01	6/21/2023	US BANK	133.84	Books (7)-Firefighter Bill of Rights Guide
AS 05/23-01	6/21/2023	US BANK	194.43	Promotional Ceremony-Invitations and Programs
AS 05/23-02	6/21/2023	US BANK	269.65	Promotional Ceremony-Foam Display Boards
AS 05/23-03	6/21/2023	US BANK	14.47	Board Meeting-Supplies
AS 05/23-04	6/21/2023	US BANK	400.15	Board Meeting 5/24/23-Meals
AS-06/23-01	6/30/2023	US BANK	120.00	Promotional Ceremony Supplies
AS-06/23-02	6/30/2023	US BANK	240.00	Promotional Ceremony Supplies
AS-06/23-03	6/30/2023	US BANK	15.98	Office Supplies
AS-06/23-04	6/30/2023	US BANK	400.00	Budget Meeting-Meals
BE 05/23-01	6/21/2023	US BANK	108.62	Station Supplies
BE 06/23-01	6/30/2023	US BANK	14.64	Office Supplies
BE 06/23-02	6/30/2023	US BANK	100.02	Storage for SCBA Equipment
BO 05/23-01	6/21/2023	US BANK	149.99	Rotary Saw Blades-Unit 557
BO 05/23-02	6/21/2023	US BANK	30.44	Station Supplies-Stn 31
BO 05/23-03	6/21/2023	US BANK	26.08	Programming Cable Cases-Unit 856
BO 05/23-04	6/21/2023	US BANK	27.18	Tool Bag-Unit 557
BO 05/23-05	6/21/2023	US BANK	56.52	Replacement Vacuum Part-Unit 557
BO 05/23-06	6/21/2023	US BANK	10.86	Batteries-Unit 856
BO 05/23-07	6/21/2023	US BANK	65.24	HazMat Supplies
BO 05/23-08	6/21/2023	US BANK	119.20	Station Supplies
BO 05/23-09	6/21/2023	US BANK	8.69	Replacement Screen Protector
BO 05/23-10	6/21/2023	US BANK	22.52	i-Quest Certificates
BO 05/23-11	6/21/2023	US BANK	443.70	Power Tool Batteries & Blower

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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BO 05/23-14	6/21/2023	US BANK	15.19	Station Supplies
BO 05/23-15	6/21/2023	US BANK	2.84	Office Supplies
BO 06/23-01	6/30/2023	US BANK	256.14	CalCard Stmt 6/22/23-B.Olson
BW 05/23-01	6/21/2023	US BANK	126.41	HazMat Supplies-Drug Testing Kits
BW 05/23-02	6/21/2023	US BANK	231.47	HazMat Supplies-Drager Tubes for Air Monitoring
BW 05/23-03	6/21/2023	US BANK	166.74	HazMat Supplies-Drager Tubes for Air Monitoring
BW 05/23-04	6/21/2023	US BANK	127.66	HazMat Supplies-Compound Sampling Kits
BW 05/23-05	6/21/2023	US BANK	451.29	HazMat Supplies-Drager Tubes for Air Monitoring
BW 05/23-06	6/21/2023	US BANK	349.76	HazMat Supplies-Drager Tubes for Air Monitoring
BW 06/23-01	6/30/2023	US BANK	125.56	HazMat Supplies-Drager Tubes for Air Monitoring
BW 06/23-02	6/30/2023	US BANK	1,940.14	HazMat Supplies-Drager Tubes for Air Monitoring
BW 06/23-03	6/30/2023	US BANK	50.01	Station Supplies
BW 06/23-04	6/30/2023	US BANK	78.97	Station Supplies
BW 06/23-05	6/30/2023	US BANK	9.78	Station Maintenance Supplies
BW 06/23-06	6/30/2023	US BANK	20.65	Station Maintenance Supplies
BW 06/23-07	6/30/2023	US BANK	66.91	Station Maintenance Supplies
BW 06/23-08	6/30/2023	US BANK	43.48	Station Maintenance Supplies
BW 06/23-09	6/30/2023	US BANK	349.96	HazMat Supplies-Drager Tubes for Air Monitoring
BW 06/23-10	6/30/2023	US BANK	231.69	HazMat Supplies-Drager Tubes for Air Monitoring
CC 05/23-01	6/21/2023	US BANK	901.23	Safety Vests
CE 06/23-01	6/30/2023	US BANK	820.00	ImageTrend Conference-Registration
CE 06/23-02	6/30/2023	US BANK	195.00	AHA Online Course Materials
CJ 05/23-01	6/21/2023	US BANK	743.90	Book (1)-NFPA Fire Protection Handbook
CJ 05/23-02	6/21/2023	US BANK	36.84	AFSS Conference 5/1/23-5/5/23-Meals
CJ 05/23-03	6/21/2023	US BANK	47.98	AFSS Conference 5/1/23-5/5/23-Meals
CJ 05/23-04	6/21/2023	US BANK	53.52	AFSS Conference 5/1/23-5/5/23-Meals
CJ 05/23-05	6/21/2023	US BANK	10.00	NorCal Fire Prevention Officers-May 2023 Mtg Registration
CJ 05/23-06	6/21/2023	US BANK	74.11	AFSS Conference 5/1/23-5/5/23-Meals
CJ 05/23-07	6/21/2023	US BANK	20.00	AFSS Conference 5/1/23-5/5/23-Meals
CJ 05/23-08	6/21/2023	US BANK	842.98	AFSS Conference 5/1/23-5/5/23-Lodging
CJ 05/23-09	6/21/2023	US BANK	1,552.50	NFPA National Fire Codes Subscription Service
CJ 05/23-10	6/21/2023	US BANK	175.00	NFPA Individual Membership
CJ 05/23-11	6/21/2023	US BANK	165.00	Fastrak Replenishment
CJ 05/23-12	6/21/2023	US BANK	155.67	Books (2)-NFPA Standards 3/Standards 4
CJ 05/23-13	6/21/2023	US BANK	265.00	International Code Council Membership
CJ 06/23-01	6/30/2023	US BANK	131.44	Parts for Signs-Weed Abatement/Fireworks
CJ 06/23-02	6/30/2023	US BANK	165.00	Fastrak Replenishment
CJ 06/23-03	6/30/2023	US BANK	55.00	NorCal Fire Prevention Officers-Membership Fee
CJ 06/23-04	6/30/2023	US BANK	80.94	Parts for Signs-Weed Abatement/Fireworks

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CJ 06/23-05	6/30/2023	US BANK	152.01	Coffee-Admin/Dispatch
CR 05/23-01	6/21/2023	US BANK	65.23	Station Supplies
CR 05/23-02	6/21/2023	US BANK	2.50	Maintenance Supplies-Fleet
CR 05/23-03	6/21/2023	US BANK	674.75	Station Supplies-Electrolytes
CR 05/23-04	6/21/2023	US BANK	125.05	Station Supplies
CR 05/23-05	6/21/2023	US BANK	107.65	Station Supplies
CR 05/23-06	6/21/2023	US BANK	23.91	Kitchen Supplies-Stations
CR 06/23-01	6/30/2023	US BANK	674.75	Station Supplies-Electrolytes
CR 06/23-02	6/30/2023	US BANK	23.46	Live Burn Training-Meals
DA 05/23-01	6/21/2023	US BANK	86.98	Office Supplies
DA 05/23-02	6/21/2023	US BANK	166.23	Oil Change-Unit 400
DA 05/23-03	6/21/2023	US BANK	92.39	Admin Move-Packing Paper
DA 05/23-04	6/21/2023	US BANK	140.00	Wash Tickets
DA 05/23-05	6/21/2023	US BANK	135.72	Office Supplies-Coffee/Water
DA 05/23-06	6/21/2023	US BANK	464.58	Replacement Battery-Unit 393
DA 05/23-07	6/21/2023	US BANK	938.55	Grill-Stn 36/Coffee-Dispatch
DA 05/23-08	6/21/2023	US BANK	86.98	Battery Back-up
DA 05/23-10	6/21/2023	US BANK	1,077.49	Air Compressor-Stn 39
DA 05/23-11	6/21/2023	US BANK	1,114.95	Grill-Stn 36/OSB Board-Training Site
DA 06/23-01	6/30/2023	US BANK	140.00	Wash Tickets
DA 06/23-02	6/30/2023	US BANK	14.12	Ice
DA 06/23-03	6/30/2023	US BANK	40.00	Dump Fee
DA 06/23-04	6/30/2023	US BANK	769.53	OSB Lumber for Training
DA 06/23-05	6/30/2023	US BANK	30.64	Promotional Ceremony Supplies
DA 06/23-06	6/30/2023	US BANK	86.85	Promotional Ceremony Supplies
DA 06/23-07	6/30/2023	US BANK	11.53	Sign Supplies-Weed Abatement
DA 06/23-08	6/30/2023	US BANK	2,438.78	Engine Diagnosis and Repair-Unit 360
DA 06/23-09	6/30/2023	US BANK	65.24	Grease Gun for Hydrants
DA 06/23-10	6/30/2023	US BANK	78.10	Hydrant Supplies
DA 06/23-11	6/30/2023	US BANK	581.34	Chainsaw Repairs and Parts (4)
DA 06/23-12	6/30/2023	US BANK	140.00	Wash Tickets
DA 06/23-13	6/30/2023	US BANK	8.69	Station Supplies-Admin
DAL 05/23-...	6/21/2023	US BANK	180.71	Ambulance IV Tray Supplies
DB 05/23-01	6/21/2023	US BANK	41.31	Household Supplies-Stn 39
DB 05/23-02	6/21/2023	US BANK	28.25	Apparatus Supplies
DBE 05/23-...	6/21/2023	US BANK	2,519.42	CalCard Stmt 5/22/23-D. Bell
DBE 06/23-...	6/30/2023	US BANK	64.16	Art & Wind Festival-Meals
DBE 06/23-...	6/30/2023	US BANK	31.70	Art & Wind Festival-Meals
DBE 06/23-...	6/30/2023	US BANK	55.00	Constant Contact-CERT Database

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DBE 06/23-...	6/30/2023	US BANK	15.99	Zoom Meeting Monthly Fee
DG 05/23-01	6/21/2023	US BANK	55.90	Captains Meeting-Coffee
DG 05/23-02	6/21/2023	US BANK	91.87	Captains Meeting-Meals
DG 05/23-03	6/21/2023	US BANK	761.17	Storage Racks for PPE
DG 05/23-04	6/21/2023	US BANK	799.60	Storage Totes and Supplies for PPE
DH 05/23-01	6/21/2023	US BANK	46.80	CRR-Inspection and Plan Review Credit Card Fee
DH 05/23-02	6/21/2023	US BANK	56.50	Office Supplies
DH 06/23-01	6/30/2023	US BANK	44.70	CRR-Inspection and Plan Review Credit Card Fee
DM 05/23-...	6/21/2023	US BANK	56.53	Replacement Wipers-Unit 362
DM 05/23-...	6/21/2023	US BANK	550.00	Vehicle upfitting-Unit 362
DM 05/23-...	6/21/2023	US BANK	51.10	Carbon Monoxide Detector for BC Dorm
DM 05/23-...	6/21/2023	US BANK	169.36	Captains Meeting-Meals
DM 05/23-...	6/21/2023	US BANK	20.00	Captains Meeting-Coffee
DM 06/23-...	6/30/2023	US BANK	344.40	Repaired Truck Shell Lock-Unit 362
DM 06/23-...	6/30/2023	US BANK	105.73	Fuel
DM 06/23-...	6/30/2023	US BANK	256.77	Supplies for Wildland Training Burns
DP 06/23-01	6/30/2023	US BANK	643.99	Engage Conference 6/4/23-6/7/23-Lodging
DP 06/23-02	6/30/2023	US BANK	1,058.69	Desktop Monitor-Communications Center
DP 06/23-03	6/30/2023	US BANK	25.50	Dispatcher Interviews-Meals
EF 05/23-01	6/21/2023	US BANK	13.56	Training Supplies-Rescue
EF 06/23-01	6/30/2023	US BANK	118.21	Rescue Team Supplies-Chains
EF 06/23-02	6/30/2023	US BANK	1,584.92	Rescue Training Equipment Rental for Moving Concrete
EMS 05/23-...	6/21/2023	US BANK	1,400.00	PSFA Agreement Fee
EMS 05/23-...	6/21/2023	US BANK	27.95	Behavioral Health Meeting 5/16/23-Coffee
EMS 05/23-...	6/21/2023	US BANK	48.11	Behavioral Health Meeting 5/16/23-Meals
EMS 05/23-...	6/21/2023	US BANK	136.70	MCI Training Materials-EMS
EMS 06/23-...	6/30/2023	US BANK	70.00	PHTLS Refresher Course Fee (7)
EMS 06/23-...	6/30/2023	US BANK	150.00	CA Fire Chiefs Assoc EMS Section-Membership
FD 06/23-01	6/30/2023	US BANK	3,359.46	EHA Weed Mailer
JA 05/23-01	6/21/2023	US BANK	119.88	Training Website Cloud Storage-Annual Fee
JA 06/23-01	6/30/2023	US BANK	179.95	Fire Simulator Training Program
JL 05/23-01	6/21/2023	US BANK	51.13	Microwave Part-Stn 32
KB 05/23-01	6/21/2023	US BANK	152.12	Name Tags for Lockers
LN 05/23-01	6/21/2023	US BANK	1,135.00	CALPELRA Conference Registration and Membership 2023/24
LN 05/23-02	6/21/2023	US BANK	1,099.00	NEOGOV Conference-Registration
LN 05/23-03	6/21/2023	US BANK	190.48	NEOGOV Conference-Lodging
LN 05/23-04	6/21/2023	US BANK	142.97	NEOGOV Conference-Airfare
LN 06/23-01	6/30/2023	US BANK	475.00	Harassment Prevention Online Training Vouchers
LN 06/23-02	6/30/2023	US BANK	92.78	Recruitment Supplies-Snacks

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LN 06/23-03	6/30/2023	US BANK	50.51	Firefighter Recruitment 6/13/23-Meals
LN 06/23-04	6/30/2023	US BANK	68.69	Firefighter Recruitment 6/13/23-Meals
MM 05/23-...	6/21/2023	US BANK	256.40	CalCard Stmt 5/22/23-M. Mohun
MM 06/23-...	6/30/2023	US BANK	157.87	CalCard Stmt 6/22/23-M.Mohun
MR 05/23-01	6/21/2023	US BANK	27.16	Kitchen Supplies-Stn 31
MR 05/23-02	6/21/2023	US BANK	15.55	Exhaust Fan Belt-Stn 31
MR 06/23-01	6/30/2023	US BANK	5.32	Apparatus Maintenance Supplies
PM 06/23-01	6/30/2023	US BANK	887.90	Promotional Ceremony-Facility Rental
RC 05/23-01	6/21/2023	US BANK	502.80	CFED Conference 5/21/23-5/23/23-Airfare
RC 06/23-01	6/30/2023	US BANK	50.00	CFED Conference 5/21/23-5/23/23-Airfare Fee
RC 06/23-02	6/30/2023	US BANK	694.23	Engage Conference 6/4/23-6/7/23-Lodging
RM 05/23-01	6/21/2023	US BANK	825.36	Book (1)-NFPA Fire Protection Handbook
SO 05/23-01	6/21/2023	US BANK	27.18	Station Supplies
ST 05/23-01	6/21/2023	US BANK	17.59	Postage-Fire Team Test Return
ST 05/23-02	6/21/2023	US BANK	43.34	FF Paramedic/Single Role Interview Panel-Meal 5/4/23
ST 05/23-03	6/21/2023	US BANK	1,099.00	NEOGOV Conference-Registration
ST 05/23-04	6/21/2023	US BANK	190.48	NEOGOV Conference-Lodging
ST 05/23-05	6/21/2023	US BANK	88.57	Recruitment Supplies-Snacks
ST 05/23-06	6/21/2023	US BANK	716.00	Employee Medical Exam-Fitness for Duty
ST 06/23-01	6/30/2023	US BANK	222.31	Safe Surrender Signs
ST 06/23-02	6/30/2023	US BANK	100.00	Employee ID Cards
ST 06/23-03	6/30/2023	US BANK	960.31	SRVFPD Promotional Supplies
ST 06/23-04	6/30/2023	US BANK	81.94	Recruitment Supplies-Snacks
ST 06/23-05	6/30/2023	US BANK	77.94	Interview Panel 5/31/23-Meals
TD 05/23-01	6/21/2023	US BANK	30.16	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-02	6/21/2023	US BANK	38.65	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-03	6/21/2023	US BANK	12.91	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-04	6/21/2023	US BANK	58.09	Comms Leader Training 4/23/23-4/28/23-Fuel
TD 05/23-05	6/21/2023	US BANK	33.02	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-06	6/21/2023	US BANK	13.45	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-07	6/21/2023	US BANK	95.65	Supplies for TV Wall Maps
TD 05/23-08	6/21/2023	US BANK	14.89	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-09	6/21/2023	US BANK	360.00	ArcGIS Online Service Credits
TD 05/23-10	6/21/2023	US BANK	29.30	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-11	6/21/2023	US BANK	28.93	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-12	6/21/2023	US BANK	15.17	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-13	6/21/2023	US BANK	21.00	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-14	6/21/2023	US BANK	24.70	Comms Leader Training 4/23/23-4/28/23-Meals
TD 05/23-15	6/21/2023	US BANK	10.76	Comms Leader Training 4/23/23-4/28/23-Meals

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TD 05/23-16	6/21/2023	US BANK	601.13	Comms Leader Training 4/23/23-4/28/23-Lodging
TD 05/23-17	6/21/2023	US BANK	45.24	Comms Leader Training 4/23/23-4/28/23-Fuel
TD 05/23-18	6/21/2023	US BANK	210.98	Hardshell Storage Case for Drone
TD 05/23-19	6/21/2023	US BANK	299.25	ArcGIS Online Service Credits
TD 05/23-20	6/21/2023	US BANK	76.11	Hardshell Storage Case Accessory for Drone
TD 05/23-21	6/21/2023	US BANK	128.69	Replacement Laptop Battery
TD 05/23-22	6/21/2023	US BANK	223.95	Computer Supplies
TD 06/23-01	6/30/2023	US BANK	240.00	ArcGIS Online Service Credits
TD 06/23-02	6/30/2023	US BANK	76.00	Engage Conference 6/4/23-6/7/23-Airport Parking
TD 06/23-03	6/30/2023	US BANK	44.00	Engage Conference 6/4/23-6/7/23-Transportation
TD 06/23-04	6/30/2023	US BANK	51.00	Engage Conference 6/4/23-6/7/23-Transportation
TD 06/23-05	6/30/2023	US BANK	79.97	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-06	6/30/2023	US BANK	5.35	Engage Conference 6/4/23-6/7/23-Coffee
TD 06/23-07	6/30/2023	US BANK	7.56	Engage Conference 6/4/23-6/7/23-Coffee
TD 06/23-08	6/30/2023	US BANK	282.98	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-09	6/30/2023	US BANK	43.80	Engage Conference 6/4/23-6/7/23-Transportation
TD 06/23-10	6/30/2023	US BANK	114.14	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-11	6/30/2023	US BANK	2,172.37	Vertical Cable Manager-Dispatch Server Room
TD 06/23-12	6/30/2023	US BANK	18.76	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-13	6/30/2023	US BANK	21.71	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-14	6/30/2023	US BANK	7.75	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-15	6/30/2023	US BANK	643.99	Engage Conference 6/4/23-6/7/23-Lodging
TD 06/23-16	6/30/2023	US BANK	630.88	Engage Conference 6/4/23-6/7/23-Lodging
TD 06/23-17	6/30/2023	US BANK	9.11	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-18	6/30/2023	US BANK	8.10	Engage Conference 6/4/23-6/7/23-Meals
TD 06/23-19	6/30/2023	US BANK	240.00	ArcGIS Online Service Credits
TD 06/23-20	6/30/2023	US BANK	130.00	MISAC Subscription Renewal
Trvl-3 06/2...	6/30/2023	US BANK	26.30	Engage Conference 6/4/23-6/7/23-Transportation
Trvl-3 06/2...	6/30/2023	US BANK	13.27	Engage Conference 6/4/23-6/7/23-Meals
Trvl-3 06/2...	6/30/2023	US BANK	7.92	Engage Conference 6/4/23-6/7/23-Coffee
Trvl-3 06/2...	6/30/2023	US BANK	9.83	Engage Conference 6/4/23-6/7/23-Meals
Trvl-3 06/2...	6/30/2023	US BANK	7.92	Engage Conference 6/4/23-6/7/23-Coffee
Trvl-3 06/2...	6/30/2023	US BANK	17.48	Engage Conference 6/4/23-6/7/23-Meals
Trvl-3 06/2...	6/30/2023	US BANK	152.00	Engage Conference 6/4/23-6/7/23-Airport Parking
Trvl-4 05/2...	6/21/2023	US BANK	217.79	Firefighter Paramedic Oral and Skills Testing Panel-Meals
TT 05/23-01	6/21/2023	US BANK	112.20	Fence Repair Supplies-Stn 39
TT 06/23-01	6/30/2023	US BANK	975.20	Station Supplies
TW 05/23-01	6/21/2023	US BANK	48.63	Shipping Fee-HazMat Equipment Test
TW 06/23-01	6/30/2023	US BANK	650.59	Repair and Calibrate HazMat RAD Equipment

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2318021	7/20/2023	US BANK CORPORATE TRUST SVCS	757,750.00	2015 COP Principal/Interest Payment-FY23/24
2318980	7/20/2023	US BANK CORPORATE TRUST SVCS	1,345,231.25	2020 COP Principal/Interest Payment-FY23/24
230436	7/20/2023	US BANK EQUIPMENT FINANCE	1,448.41	Ricoh Copier Lease (2) 7/1/23-8/1/23
08/04/23-40	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	51.00	Fire Extinguisher Annual Maintenance-Stn 32
08/04/23-41	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	51.00	Fire Extinguisher Annual Maintenance-Stn 35
08/04/23-42	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	51.00	Fire Extinguisher Annual Maintenance-Stn 31
08/04/23-43	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	163.19	Fire Extinguisher Annual Maintenance-Stn 33
08/04/23-44	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	102.00	Fire Extinguisher Annual Maintenance-Stn 36
08/04/23-45	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	51.00	Fire Extinguisher Annual Maintenance-Stn 37
08/04/23-46	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	50.00	Fire Extinguisher Annual Maintenance-Training Site
08/04/23-47	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	68.00	Fire Extinguisher Annual Maintenance-Stn 30
08/04/23-48	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	69.69	Fire Extinguisher Annual Maintenance-Stn 38
08/04/23-49	8/4/2023	VALLEJO FIRE EXTINGUISHER SERVICE INC	148.18	Fire Extinguisher Annual Maintenance-Stn 39
07/06/23-32	7/6/2023	VECTOR SOLUTIONS	12,951.84	Vector Check It Renewal FY23/24
07/06/23-33	7/6/2023	VECTOR SOLUTIONS	20,563.86	Vector LMS Target Solutions Renewal FY23/24
230385	7/13/2023	VERIZON WIRELESS	4,031.67	Wireless and Data 6/4/23-7/3/23
230519	8/10/2023	VERIZON WIRELESS	4,032.13	Wireless and Data 7/4/23-8/3/23
06/29/23-23	6/29/2023	VICKI GRANT	900.00	2023 Medical Opt-Out Plan 4/23-6/23
230437	7/20/2023	VICKIE CALLAHAN	707.50	Admin-Uniform Polos
230471	7/27/2023	VICKIE CALLAHAN	456.06	Communications-Polos/Jacket
	7/27/2023	VICKIE CALLAHAN	591.02	District Aides-Jackets (7)
	7/27/2023	VICKIE CALLAHAN	52.20	EMS-Polos
	7/27/2023	VICKIE CALLAHAN	429.98	Uniform Stock-Polos (12)
	7/27/2023	VICKIE CALLAHAN	3,532.96	Uniform Stock-T-Shirts/Sweatshirts
230355	7/6/2023	VISION SERVICE PLAN	11,661.21	Vision Insurance-7/23
230472	7/27/2023	VISION SERVICE PLAN	11,661.21	Vision Insurance-8/23
230438	7/20/2023	WALNUT CREEK FORD	3,449.65	Preventative Maintenance and Repairs-Unit 806
	7/20/2023	WALNUT CREEK FORD	341.17	Replaced Battery-Unit 358
230520	8/10/2023	WALNUT CREEK FORD	1,160.45	Replaced Spark Plugs and Serviced Coils-Unit 340
06/22/23-28	6/22/2023	WATTCO EQUIPMENT INC.	2,040.88	Replace Inverter/Repair Radio Bracket-Unit 393
07/13/23-45	7/13/2023	WATTCO EQUIPMENT INC.	9,906.60	Installed Radios/Antennas/Modem/Radio Charger-Unit 668
07/27/23-33	7/27/2023	WESTERN MACHINERY ELECTRIC INC	560.43	Generator Service and Inspections-Admin
07/27/23-34	7/27/2023	WESTERN MACHINERY ELECTRIC INC	181.35	Service Call/Generator Reset-Stn 39
08/10/23-53	8/10/2023	WESTERN MACHINERY ELECTRIC INC	1,838.09	Generator Service and Preventative Maintenance-Stn 31
08/10/23-54	8/10/2023	WESTERN MACHINERY ELECTRIC INC	307.88	Generator Service and Preventative Maintenance-Stn 39
08/10/23-55	8/10/2023	WESTERN MACHINERY ELECTRIC INC	428.96	Generator Service and Preventative Maintenance-Stn 38
08/10/23-56	8/10/2023	WESTERN MACHINERY ELECTRIC INC	615.26	Portable Generator Svc and Preventative Maintenance-Stn 31
08/10/23-57	8/10/2023	WESTERN MACHINERY ELECTRIC INC	1,400.95	Generator Service and Preventative Maintenance-Stn 35
08/10/23-58	8/10/2023	WESTERN MACHINERY ELECTRIC INC	2,141.72	Generator Service and Preventative Maintenance-Stn 32

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 6/16/2023 Through 8/10/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
08/10/23-59	8/10/2023	WESTERN MACHINERY ELECTRIC INC	1,421.12	Generator Service and Preventative Maintenance-Stn 36
08/10/23-60	8/10/2023	WESTERN MACHINERY ELECTRIC INC	1,227.78	Generator Service and Preventative Maintenance-Stn 37
08/10/23-61	8/10/2023	WESTERN MACHINERY ELECTRIC INC	862.41	Generator Service and Preventative Maintenance-Stn 39
08/10/23-62	8/10/2023	WESTERN MACHINERY ELECTRIC INC	1,379.47	Generator Service and Preventative Maintenance-Stn 33
230299	6/22/2023	WITMER PUBLIC SAFETY GROUP INC	419.70	Suppression-Station Boots (1)
	6/22/2023	WITMER PUBLIC SAFETY GROUP INC	1,211.14	Suppression-Structure Boots (1)
230439	7/20/2023	WITMER PUBLIC SAFETY GROUP INC	419.62	Suppression-Station Boots (1)
	7/20/2023	WITMER PUBLIC SAFETY GROUP INC	1,240.21	Suppression-Structure Boots (1)
06/29/23-24	6/29/2023	WITTMAN ENTERPRISES LLC	20,460.20	Ambulance Collection Fees-05/23
07/20/23-13	7/20/2023	WORLD OIL ENVIRONMENTAL SERVICES	325.00	Waste Removal-Stn 30
07/20/23-14	7/20/2023	WORLD OIL ENVIRONMENTAL SERVICES	3,450.60	Vacuum/Non-Hazardous Waste Disposal-Stn 36
230325	6/29/2023	WRIGHT L ESTRANGE AND ERGASTOLO	2,949.47	Legal Services-Mental Health Project May 2023
230440	7/20/2023	WRIGHT L ESTRANGE AND ERGASTOLO	3,361.91	Legal Services-Mental Health Project June 2023
230326	6/29/2023	YADIRA MARTINEZ	2,600.00	Cleaning Service-Admin 06/23
230521	8/10/2023	YADIRA MARTINEZ	2,600.00	Cleaning Service-Admin 07/23
230356	7/6/2023	ZACHARY LEE	250.00	Reimbursement-Paramedic License Renewal
230386	7/13/2023	ZOLL	<u>32,864.10</u>	CCC PCR Annual Maintenance/Licensing 7/1/23-6/30/24
Report Total			<u><u>27,697,531.50</u></u>	

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
JUNE 28, 2023 MINUTES**

**Board of Directors Regular Board Meeting
MISSION STATEMENT**

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion.

Location: SRVFPD Administrative Offices – Boardroom
1500 Bollinger Canyon Road, San Ramon, CA 94583

Board Members Present: President Lee, Vice President Kerr, Directors Crean, Parker and Stamey

Board Member(s) Absent: None

1. CALL TO ORDER

President Lee called the meeting to order at 1:00 p.m.

2. PLEDGE OF ALLEGIANCE

Chief Meyer led the Pledge of Allegiance.

3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

President Lee declared a quorum of the Board was present, and there were no changes to the Agenda.

4. PUBLIC COMMENT

There was no public comment.

5. CONSENT CALENDAR

Motion by Director Stamey to approve Consent Calendar Items 5.1 through 5.5; seconded by Director Parker. Motion carried unanimously by roll call vote.

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

None.

7. OLD BUSINESS

None.

8. NEW BUSINESS

8.1 Public Hearing and Adoption of the 2023-2024 Annual Operating and Capital Budgets for Fiscal Year 2023-2024. The 2023-2024 Proposed Budget can be found on the District's website at <https://www.firedepartment.org/home/showdocument?id=5102> or at the District's Administrative Offices located at 1500 Bollinger Canyon Road, San Ramon.

President Lee opened the Public Hearing. Chief Meyer presented the 2023-2024 Annual Operating and Capital Budgets for Fiscal Year 2023-2024. There was no public comment or Board comment. Motion by Director Kerr to adopt the 2023-2024 Annual Operating and Capital Budgets for Fiscal Year 2023-2024; seconded by Director Crean. Motion carried unanimously by roll call vote. President Lee concluded the Public Hearing.

8.2 Approve FY 2023-2024 Excess Workers' Compensation Insurance.

After discussion, the Board took no action on approving the premium for the FY 2023-2024 Excess Workers' Compensation Insurance, instead directing the 2023-2024 premium amount be transferred to the District's workers' compensation reserves. The Board further requested the Finance Committee develop a policy for Board consideration regarding a prudent and appropriate level of workers' compensation excess workers' compensation reserves for the District and a plan for attaining the recommended level of reserves.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

Letters of appreciation and support from community were received and acknowledged.

10. MONTHLY ACTIVITY REPORTS

10.1 Operations Division - Deputy Chief Jonas Aguiar
Operations Report of monthly activities.

Deputy Chief Aguiar provided the monthly activities report for May 2023.

10.2 Training Division – Deputy Chief Jonas Aguiar
Training Report of monthly activities.

Deputy Chief Aguiar provided the monthly activities report for May 2023.

10.3 EMS Division - Deputy Chief Jonas Aguiar
EMS Report of monthly activities.

Deputy Chief Aguiar provided the monthly activities report for May 2023.

10.4 Community Risk Reduction – Interim Fire Marshal Roy Wendel
Community Risk Reduction of monthly activities.

Interim Fire Marshal Wendel provided the monthly activities report for May 2023.

- 10.5 Fleet and Facilities Division – Interim Deputy Chief Lon Phares
Fleet and Facilities Report of monthly activities.

Chief Meyer provided the monthly activities report for May 2023.

- 10.6 Communications and Technology Division – Director of Emergency Communications, Denise Pangelinan
Communications and Technology Report of monthly activities.

Director Pangelinan provided the monthly activities report for May 2023.

- 10.7 Human Resources Division – Administrative Services Consultant, Ken Campo
Human Resources Report of monthly activities.

Administrative Services Consultant Campo provided the monthly activities report for May 2023.

- 10.8 Finance Division – Chief Financial Officer, Davina Hatfield
Finance Report of monthly activities.

Chief Finance Officer Hatfield provided the monthly activities report for May 2023.

- 10.9 Fire Chief – Fire Chief, Paige Meyer

Chief Meyer provided the monthly activities report for May 2023.

11. **GOOD OF THE ORDER**

- 11.1 Comments by Board of Directors.

President Lee recognized the July 1, 1980 merger of the San Ramon Valley Fire Protection District and the Danville Fire Protection District into the newly named San Ramon Valley Fire Protection District, the Chief's time with the District and the hard work of staff. Director Kerr announced the National CERT Conference to be held on June 29, 2023 through July 1, 2023 (Main Conference/Pre-Conference June 26-28) in Burlingame, California.

12. **UPCOMING CALENDAR OF EVENTS**

- 12.1 Next Regular Board Meeting, August 23, 2023 at 1:00 p.m.

President Lee announced the above event on the upcoming calendar.

The Board took a brief recess and entered Closed Session at 2:23 p.m.

13. CLOSED SESSION

13.1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

California Government Code Section 54956.9:

Laura Begin v. SRVFPD; Chief John Duggan; and DOES 1 through 50, inclusive, Case No.: C23-00085

13.2 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to California Government Code Section 54956.9(d)(4): 2 potential cases. Facts and circumstances that might result in litigation need not be disclosed.

14. RETURN TO OPEN SESSION

The Board returned to Open Session at 3:30 p.m.

15. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

President Lee reported with respect to Agenda Items 13.2, there was reportable action of approval given by the Board, President Lee, Vice President Kerr, Directors Crean, Parker and Stamey, 5-0, to initiate action in two cases. The action, defendants, and the other particulars shall, once formerly commenced, be disclosed to any person upon inquiry, unless to do so would jeopardize service of process on the adverse party(s), or the ability to conclude existing settlement negotiations to the District's advantage.

16. ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, AUGUST 23, 2023 AT 1:00 P.M.

The regular Board meeting adjourned at 3:31 p.m.

Prepared by: _____

Stephanie Brendlen
District Counsel/Clerk

Approved by: _____

President Lee
Board President

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
BUDGET WORKSHOP
JUNE 26, 2023 MINUTES**

~MISSION STATEMENT~

*In the spirit of our tradition, we strive for excellence, respectfully serving all with pride,
honor and compassion.*

Location: **SRVFPD Administrative Offices – Boardroom**
1500 Bollinger Canyon Road, San Ramon CA 94583

Board Members Present: President Lee, Vice President Kerr, Directors Crean, Parker, and Stamey

Board Member Absent: None

1. CALL TO ORDER

President Lee called the meeting to order at 10:00 a.m.

2. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

President Lee declared a quorum of the Board was present, and there were no changes to the Agenda.

3. PUBLIC COMMENT

There was no public comment.

4. BUDGET WORKSHOP

4.1 Review and discussion of proposed Annual Operating and Capital Budgets for Fiscal Year 2023-2024.

Chief Meyer welcomed everyone to the Budget Workshop, announced overall he is pleased with the budget and provided an overview of the General Fund Budget for FY 2023-24. Chief Financial Officer Hatfield presented General Fund Budget highlights, including property tax revenue, investment earnings, financial forecast, Capital Improvement Program (CIP), unfunded liabilities, and District-wide expenditures. Staff presented their respective Division budgets and answered questions from the Board.

Chief applauded the Board's discipline over the years in creating the District's reserve and recommended the Finance Committee Chair work with staff to evaluate increasing the District's reserve from 20% in the best interests of the District's continued disciplined for long-term fiscal health. The Board took a recess at 11:02 a.m. for 10 minutes. The Board then requested the Finance Committee evaluate the feasibility and impacts of increasing the reserve as suggested by the Chief, review the current status of the CIP reserve in light of future station and apparatus needs, and consider policy development relevant to potential environmental impacts confronting the District and how to keep them to a minimum, including looking at sustainability strategies and energy efficient systems. The Board also gave direction to Staff to continue with the plan to pay down unfunded liabilities, focusing first on OPEB then pension. Staff continued their respective Division presentations and answered questions from the Board. The Board took a lunch recess at 12:19 p.m. for 32 minutes. Chief asked for and the Board provided direction to Staff on continued use of consultants for Community Risk Reduction services.

The Board thanked the staff and expressed their appreciation for their time and effort on the Budget. On behalf of the Board, President Lee confirmed the final budget be brought to the Regular Board Meeting on June 28, 2023 with OPEB be the focus then Pension.

5. ADJOURNMENT

The meeting concluded at 1:27 p.m.

Prepared by: _____
Stephanie Brendlen
District Counsel/District Clerk

Approved by: _____
Michelle Lee
Board President

San Ramon Valley Fire Protection District Salaries, Payroll Taxes & Retirement Contributions

For the Month of: June-23

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	5	\$ 1,115.00	\$ 16.17	-	\$ 1,131.17	0.02%
Fire Chief	2	38,686.34	551.15	31,185.56	70,423.05	1.37%
District Counsel	1	19,204.00	271.99	6,498.63	25,974.62	0.51%
Human Resources	2	19,917.32	274.12	6,591.48	26,782.92	0.52%
Finance	3	36,934.18	519.83	12,283.30	49,737.31	0.97%
Community Risk Reduction	3	39,184.88	573.23	11,456.37	51,214.48	1.00%
Technology	2	18,719.45	267.62	5,950.10	24,937.17	0.49%
Communication Center	13	241,216.42	3,460.56	57,660.03	302,337.01	5.89%
Emergency Preparedness	1	10,300.00	146.22	3,485.52	13,931.74	0.27%
Facilities	0	25,711.73	372.85	-	26,084.58	0.51%
Fire Suppression	131	2,906,283.61	41,943.05	1,339,259.68	4,287,486.34	83.56%
Fleet	0	4,674.36	0.84	3,397.80	8,073.00	0.16%
Training	0	-	-	-	-	0.00%
EMS	8	117,543.20	1,620.40	12,812.07	131,975.67	2.57%
Rescue		36,883.93	-	23,218.30	60,102.23	1.17%
Fire Investigation Team		6,367.76	-	4,686.83	11,054.59	0.22%
Hazmat		23,082.12	-	16,988.99	40,071.11	0.78%
TOTALS	171	\$ 3,545,824.30	\$ 50,018.03	\$ 1,535,474.66	\$ 5,131,316.99	100.00%

San Ramon Valley Fire Protection District Salaries, Payroll Taxes & Retirement Contributions

For the Month of: July-23

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	5	\$ 65.00	\$ 0.94	-	\$ 65.94	0.00%
Fire Chief	2	38,419.78	547.30	33,584.60	72,551.68	1.39%
District Counsel	1	19,204.00	271.98	6,763.65	26,239.63	0.50%
Human Resources	2	19,944.44	274.51	6,826.82	27,045.77	0.52%
Finance	3	37,902.90	533.88	13,053.87	51,490.65	0.99%
Community Risk Reduction	3	45,144.84	659.65	11,836.36	57,640.85	1.11%
Technology	2	18,512.48	264.62	6,174.65	24,951.75	0.48%
Communication Center	13	219,186.92	3,141.17	59,815.82	282,143.91	5.42%
Emergency Preparedness	1	10,815.00	153.70	3,809.04	14,777.74	0.28%
Facilities	0	21,760.89	315.50	-	22,076.39	0.42%
Fire Suppression	131	2,885,699.74	42,034.55	1,451,214.19	4,378,948.48	84.15%
Fleet	0	4,796.67	2.61	3,708.09	8,507.37	0.16%
Training	0	-	-	-	-	0.00%
EMS	8	102,994.91	1,408.11	19,717.31	124,120.33	2.39%
Rescue		33,027.47	-	25,956.68	58,984.15	1.13%
Fire Investigation Team		6,367.76	-	5,114.84	11,482.60	0.22%
Hazmat		23,851.53	-	19,158.50	43,010.03	0.83%
TOTALS	171	\$ 3,487,694.33	\$ 49,608.52	\$ 1,666,734.42	\$ 5,204,037.27	100.00%



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023

To: Board of Directors

From: Davina Hatfield, CFO

Subject: Property and Liability Insurance – FY 2023-24

Background

The San Ramon Valley Fire Protection District participates in the Fire Agencies Insurance Risk Authority (FAIRA) for liability and property insurance. This JPA is comprised of over one hundred fire districts in California and Nevada.

For FY 23-24, the property and liability insurance premium is \$472,179, which represents a 17% increase (\$69,458) from the prior fiscal year and \$53,349 above the approved budget of \$418,830 for FY 23-24.

Our liability and property exposure changes impacted the renewal premium just 1%. The remaining 16% increase is the base rate increase all members received. The base rate increase comes from the cost of FAIRA's excess coverage.

For the excess liability coverage the marketplace is still seeking low double digit increases. The property market is where the majority of the overall base increase was for the FAIRA program as the catastrophic losses the carriers have had to pay out over the last several years has forced them to drastically increase rates for their entire book of business.

Our premiums are calculated based on the program's renewal rates, applied against the exposure reported in our annual application renewal. Below is a summary of the exposure changes:

Liability Changes	<ul style="list-style-type: none">• Firefighters changed from 139 to 150• EMTs changed from 120 to 134
Property Changes	<ul style="list-style-type: none">• Property Values changed from \$66,833,898 to \$69,652,918
Automobile Changes	<ul style="list-style-type: none">• Physical Damage changed from \$37,852,931 to \$37,040,710• Light Duty changed from 27 to 28• Heavy Duty changed from 56 to 57• Ambulance changed from 10 to 9
Experience Modifier	0.99 - no change from prior year

Financial Impact

The premium amount is above the \$418,830 budgeted for FY 23-24. It appears at this time the additional \$53,349 in premium cost will be offset by savings in other areas within the District-wide benefits budget; if this turns out not to be the case, staff will recommend a mid-year budget adjustment.

Recommended Board Action

Authorize payment of \$472,179 to the Fire Agencies Insurance Risk Authority for property and liability insurance for FY 23-24.



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Date: August 23, 2023

To: Board of Directors

From: Davina Hatfield, Chief Financial Officer

Re: Lease agreement with Shamrock Office Solutions for four (4) multifunctional printers.

Background

The District is currently leasing three multifunctional printers from two different companies. These leases will be expiring shortly. With the relocation of the administrative offices and opening of the new Communications Center and Emergency Operations Center, it is in the best interest of the District to consolidate all printers into one lease agreement. We have a longstanding relationship with Shamrock Office Solutions in Dublin, CA. It has been our experience that Shamrock provides quality equipment, competitive pricing, and prompt reliable service. For the new printers, Shamrock provided cooperative pricing through Sourcewell, who offers cooperative procurement solutions to government entities. We checked with several other local vendors as well, but they could not beat the pricing offered by Shamrock.

The new lease agreement would provide for the following multifunctional printers:

Ricoh IM C6500	Fire Administration – 1 st Floor	\$1,864/month
Ricoh IM C6000	Fire Administration – 2 nd Floor	Black/White 8,000 Overage .008/page Color 10,500 Overage .05/page
HP Color Laser Jet	Communications Center	
Ricoh IM C3000	Emergency Operations Center	\$325/month

The lease agreements incorporate the following services and supplies:

- Service response time of 4 hours or less, parts and labor
- Automated meter readings and toner fulfillment
- A loaner unit if equipment is not repaired within 24 business hours

In addition, Shamrock Office Solutions will remove and return all existing equipment at no additional charge.

Financial Impact

The new lease agreement will provide for \$2,000 per year cost savings.

Annual expense after cost sharing with the City of San Ramon for shared services is \$24,318.

Printer lease expense has been allocated in both the Finance and Emergency Operations Center operating budgets.

Recommended Board Action

Authorize staff to enter into a 48-month lease agreement with Shamrock Office Solutions for four (4) multifunctional printers.



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Date: August 23, 2023

To: Board of Directors

From: Davina Hatfield, Chief Financial Officer

Re: Approve contracted payroll services with Regional Government Services Authority

Background

Historically, District staff has been responsible for preparing and processing payroll each month. Payroll at the District is unique in the fact that we have 24-hour shift work, overtime pay, holiday pay and must comply with the Fair Labor Standards Act. It is imperative that we are aware of and comply with the changing payroll laws. The Finance Division has maintained two Senior Accounting Technician positions for the past thirteen years who rotated responsibilities every six months including the payroll function. This provided coverage and back-up of the work to ensure our employees were accurately paid as scheduled. With two recent retirements of long-standing employees, one last year and one scheduled for the end of September, we are seeking to enhance our payroll coverage and support utilizing Regional Government Services Authority (RGS), a Joint Powers Authority. RGS serves the needs of governmental agencies by sharing expertise and improving efficiencies in a broad range of disciplines including payroll. Partnering with RGS will provide access to sound payroll guidance and the following areas of expertise:

- Payroll administration
- Benefits allowances/deductions
- Payroll compliance processes and reporting
- Payroll systems analysis

In addition to RGS, our Finance Administrative Analyst will learn the payroll process and be able to perform the function as backup/support.

Financial Impact

The District will be billed by the hour for work performed at \$128 per hour, not to exceed \$75,000 annually.

Contracted payroll services expense has been allocated in the Finance Division operating budget.

Recommended Board Action

Approve contracted payroll services with Regional Government Services Authority.



**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**



OLD BUSINESS



NEW BUSINESS



San Ramon Valley Fire Protection District

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www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023

To: Board of Directors

From: Lon Phares, Interim Deputy Chief

Re: Authorize Staff to Enter into a Contract with C & J Painting for Exterior Painting of Station 36

Background

Included in the District's Capital Improvement Plan (CIP) for 2023-24 is funding for exterior paint projects. Staff has identified Fire Station 36 and the adjacent annex building as the next District facility in need of painting.

The District received four bids for this project ranging in price from \$83,000 to \$176,250. The lowest responsible bidder was C & J Painting. C & J Painting has done several projects for the District in the past including an exterior repainting project at Station 30 in 2014.

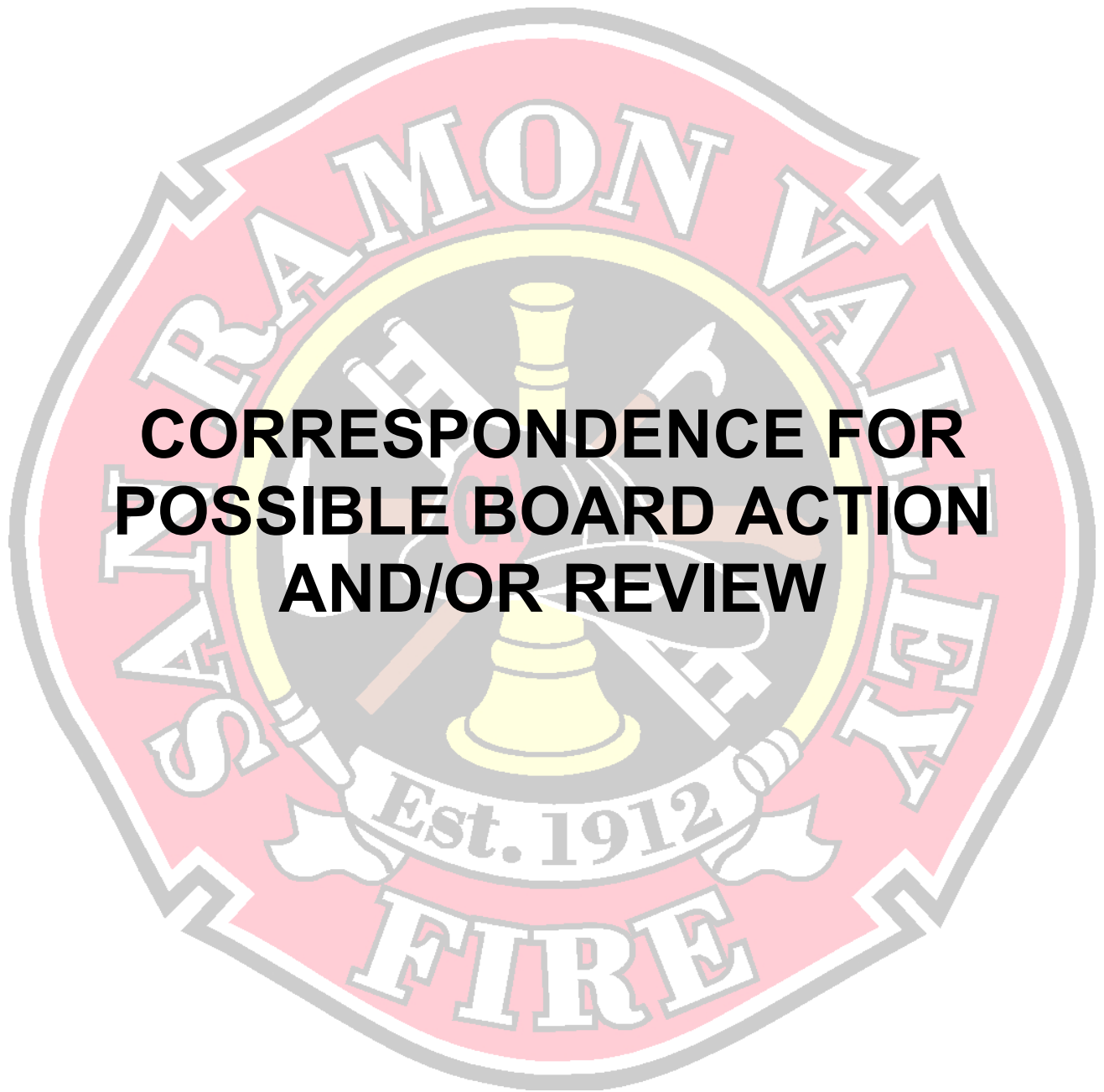
The scope of work includes pressure washing, scraping/sanding, repairing damaged trim boards, elastomeric caulking/patching, dry-rot removal/repairs, priming, painting and back rolling finish coats as needed. This project is anticipated to start in September 2023.

Financial Impact

Funds are currently available for this project in the FY 2023-24 CIP.

Recommended Board Action

Authorize Staff to enter into a contract with C & J Painting for exterior painting of Fire Station 36, including the annex Building, at a cost not to exceed \$83,000.



**CORRESPONDENCE FOR
POSSIBLE BOARD ACTION
AND/OR REVIEW**

Cindy Jackson

From: San Ramon Valley Fire Protection District <webmaster@firedepartment.org>
Sent: Wednesday, July 12, 2023 1:10 PM
To: Cindy Jackson
Subject: Thanks for Helping!

Message submitted from the <San Ramon Valley Fire Protection District> website.

Site Visitor Name: Christopher [REDACTED]

Site Visitor Email: [REDACTED]

I called to see if you folks knew who could assist with replacing expired smoke detectors on high ceilings on Canyon Lakes Way. Your response was to come help do it. Whoever I relay this story to smiles and notes, "Wow, that is great service to the community." So a big thanks. (No more chirping for 10 years with the new technology!)

President, IAED

From: Jerry Overton <Jerry.Overton@emergencydispatch.org>

Sent: Tuesday, July 18, 2023 7:06 PM

To: Paige Meyer <pmeyer@srvfire.ca.gov>

Cc: Denise Pangelinan <dpangelinan@srv911.org>; Michelle Lee <MichelleLee@srvfire.ca.gov>

Subject: THANK YOU!!!

Good Evening

This is to convey to you and your team my “THANKS” for simply a superb day, it was truly educational. All were incredibly generous with their time (and a special thank you for lunch).

While the relationship between the San Ramon Valley Fire Protection District 9-1-1 and 9-8-8 had been described, actually experiencing it and having EVERY question answered left no doubt that it a national model. Since the implementation of 9-8-8, all I have experienced are silos, miscommunication, no communication, and most importantly, no emphasis on the patient. However, my visit today proved that with leadership and vision, a coordinated approach to the mental health patient can effectively provide the right pathway to care. You have my congratulations!!!

As we discussed, other agencies have much to learn by what has been accomplished and I urge that a presentation be submitted for our Navigator to be held this April in Washington, D. C. As promised, I talked with Nikele Schwendiman, our Associate Director of Global Events, this afternoon and she assured me that submissions can be received up to 12th August. To ensure you have the details, immediately following this communication I will send the link.

Again, thank you. As I can ever be of service to you and the San Ramon Valley Fire Protection District, it would be my pleasure.

Take care

Jerry

From: San Ramon Valley Fire Protection District <webmaster@firedepartment.org>

Date: July 26, 2023 at 9:15:24 PM PDT

To: "Pangelinan, Denise" <dpangelinan@srvfire.ca.gov>

Subject: Email contact from San Ramon Valley Fire Protection District

Reply-To: Mark [REDACTED]

Message submitted from the <San Ramon Valley Fire Protection District> website.

Site Visitor Name: Mark [REDACTED]

Site Visitor Email: [REDACTED]

About 5 weeks ago, our 15 year old son had a grand mal seizure about midnight. We called 911 and SRV EMT and Fire responded to our home on [REDACTED]. In our time of ultimate fear and distress over our boy, SRV EMTs and Fire first responders acted professionally, and with speed, skill, and empathy.

He's doing great and we credit the SRV first responder teams who showed up that night. We know your jobs are hard and you probably don't hear the success stories much, so we wanted to pass on the good news.

Thank You!

[REDACTED]

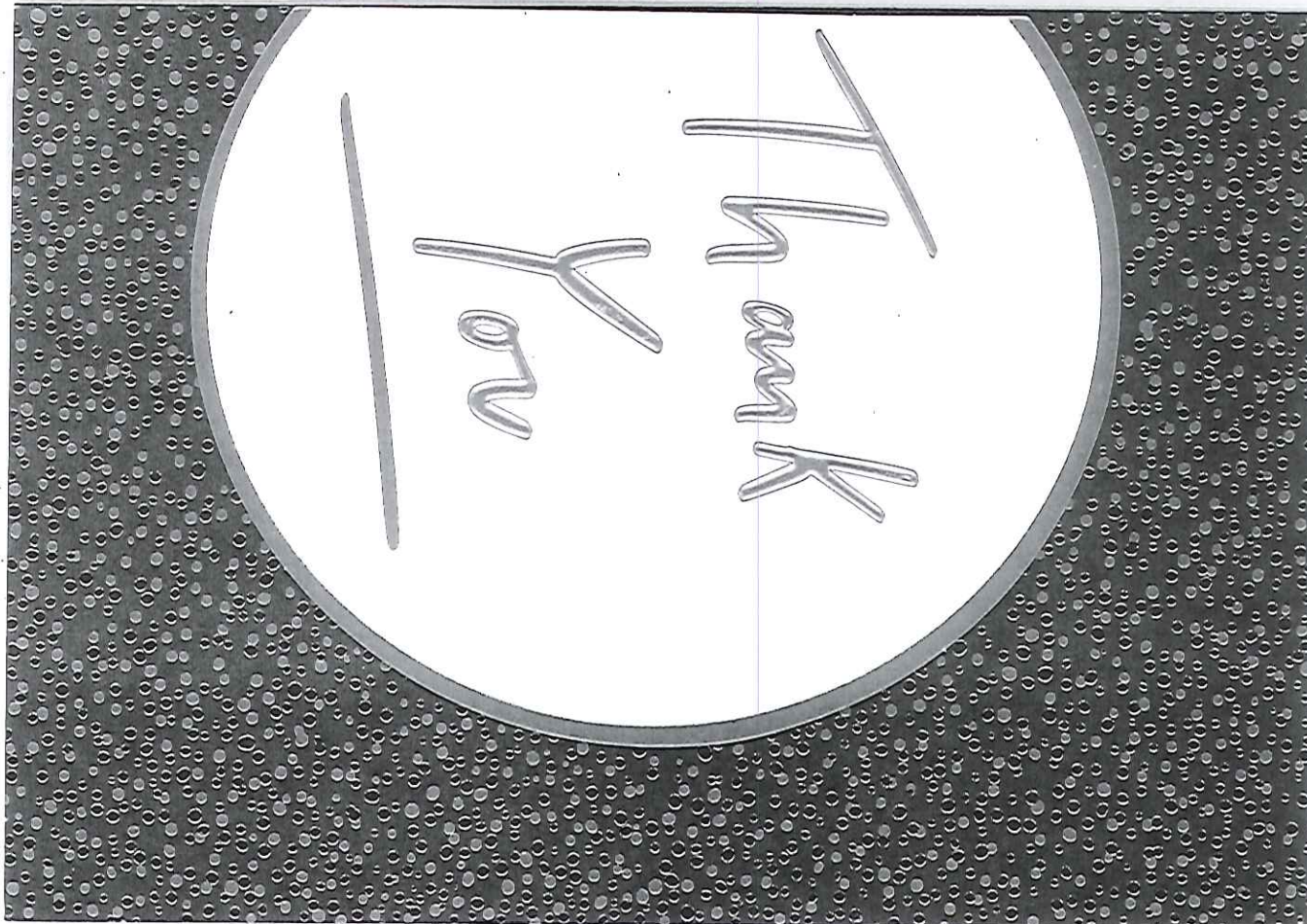
From: Ramya [REDACTED]
Sent: Thursday, July 27, 2023 11:51 AM
To: Danielle Bell <DBell@srvfire.ca.gov>; *EMS Division <EMSDivision@srvfire.ca.gov>
Subject: Thank You - CPR for CERT!

Dear All

Just completed my CPR training and like to pass on my deepest Thanks to the SRV Fire department for providing access to such high quality lifesaving courses and it's always inspiring to see such dedicated instructors

Thank you so much for all that you do

Gratefully
Ramya



July, 2023

Dear Guys.

Thank you so much for helping me with a water leak at [REDACTED] Woodmont Court last

Sunday.

You were so helpful, patient & kind to a very stressed out senior citizen! Thanks to you - I didn't have a stroke (joke), and I was able to cancel the plumber's visit.

Enclosed is a small thank you.

Susan [REDACTED]



OPERATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief of Operations
Re: Monthly Operations Report for June and July 2023

Activities

- ❖ Responded to 1830 Incidents
- ❖ Facilitated Reserve Firefighter Training
- ❖ Facilitated Helo Rescue Training
- ❖ Facilitated CPS Training
- ❖ Facilitated Wildland Refresher Training
- ❖ Facilitated Wildland Live Fire Training
- ❖ Facilitated Company Level Training- Technical Rescue & Fire Scenarios.
- ❖ Facilitated Promotional Ceremony for Suppression Personnel
- ❖ Facilitated Active Shooter Drill at Monte Vista High School
- ❖ Facilitated In-Service Training for new Water Tender at Station 38

Meetings

- ❖ Conducted Training Division Weekly Meeting
- ❖ Conducted EMS Division Weekly Meeting
- ❖ Participated in Deputy Chief / Administration Meeting
- ❖ Participated in 3546 MOU Review
- ❖ Participated in Standards of Cover Document Review
- ❖ Participated in Recruitment Interview for Single Role Paramedic
- ❖ Participated in Recruitment Interview for Firefighter Paramedic
- ❖ Participated in Monthly Command Staff Meeting
- ❖ Participated in Monthly Labor Management Meeting
- ❖ Participated in Training Site Pre-Construction Meeting
- ❖ Participated in Live Fire Training Site Planning Meeting
- ❖ Participated in Engineer and Captain Test Planning Meeting
- ❖ Participated in A3 Dispatch Policy Development Meeting
- ❖ Participated in Contra Costa County Health Services Behavioral Health Meeting
- ❖ Participated in Crisis Center Tour and Behavioral Health Program Overview with Jerry Overton from the International Association of Emergency Dispatch

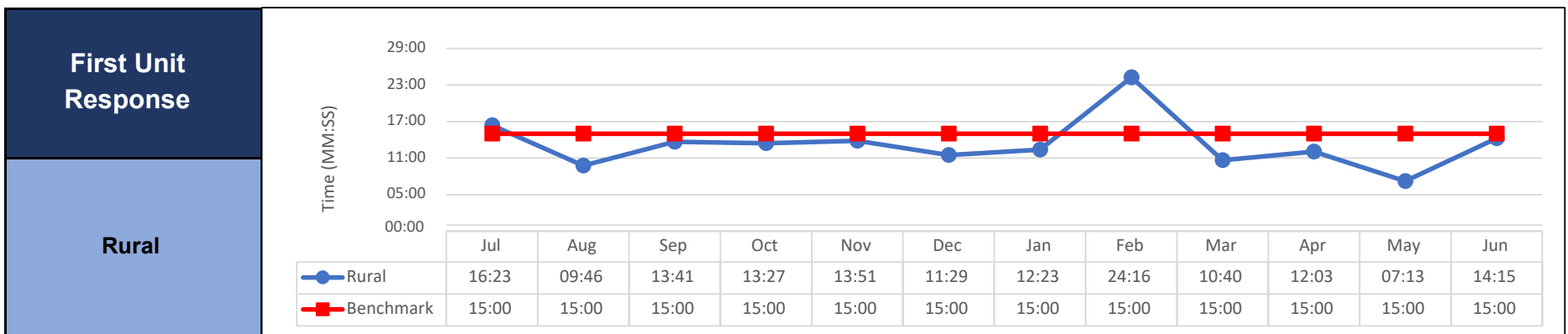
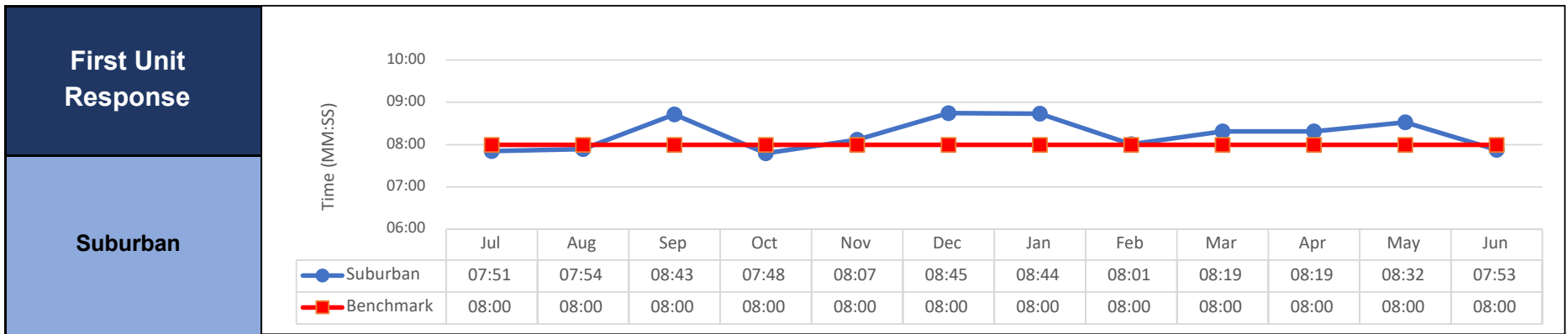
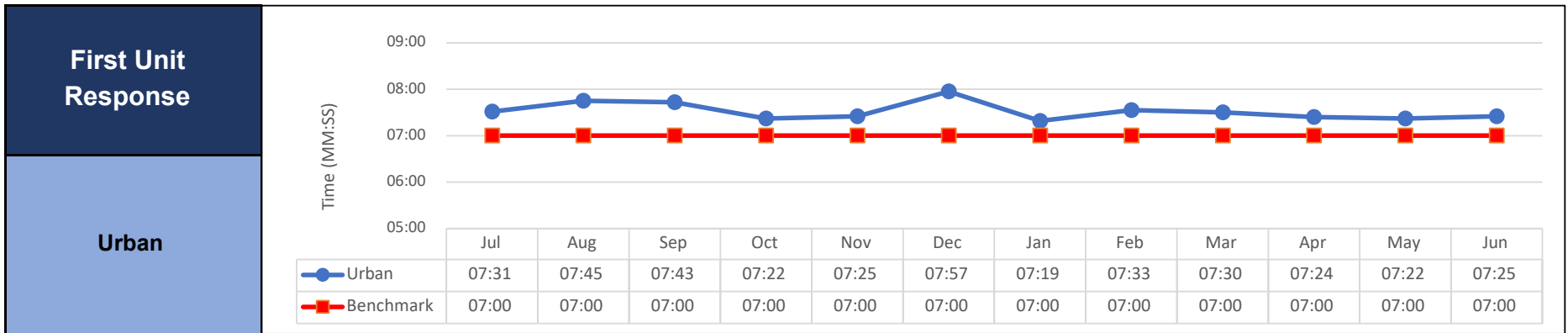
Standards of Cover Policy Compliance Report June 1, 2023 - June 30, 2023

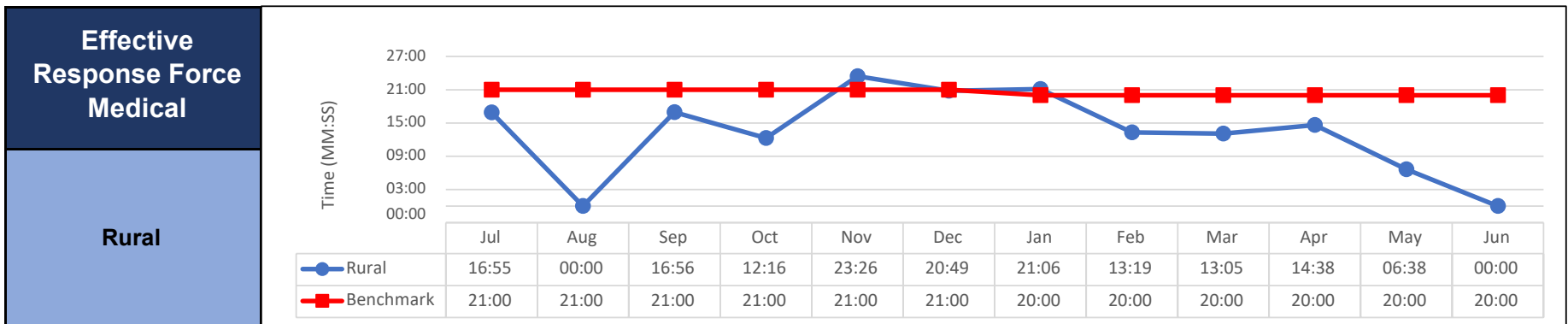
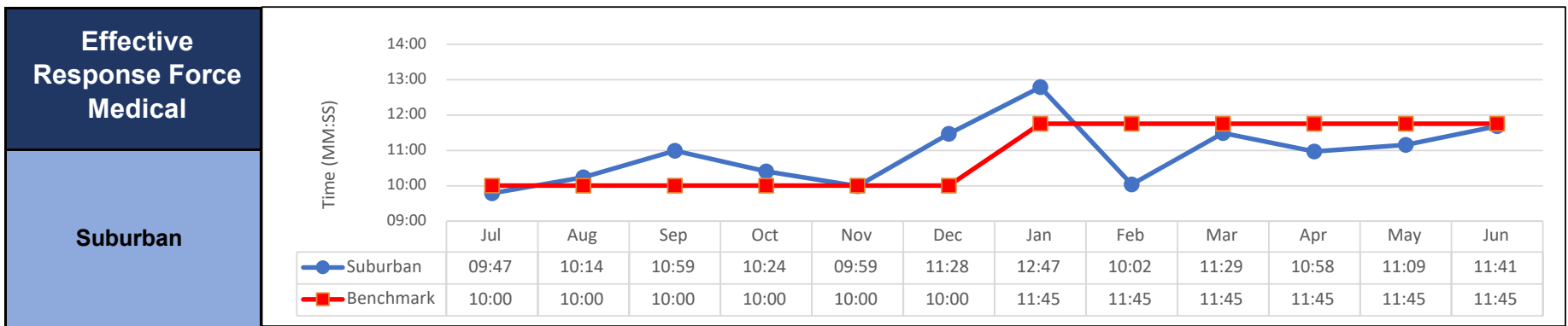
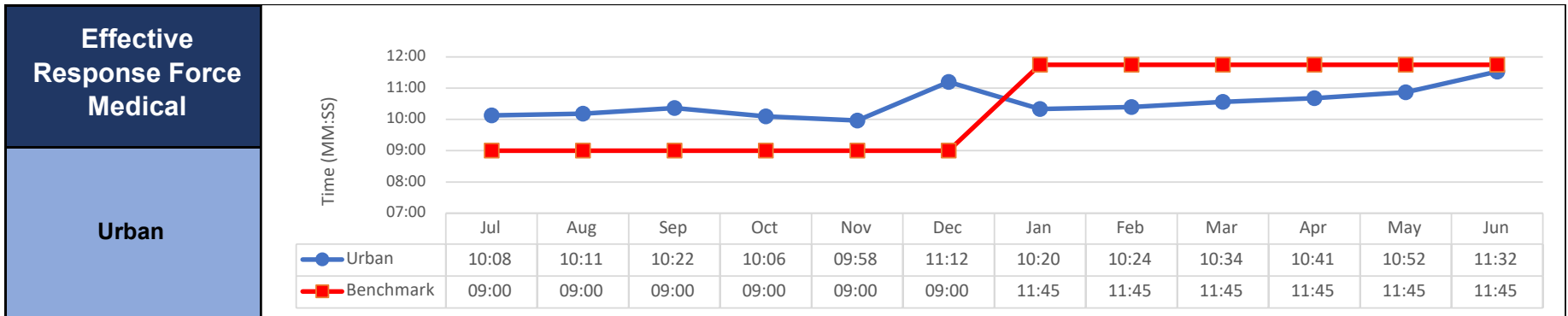
	SOC Goal 1, 5, 6			SOC Goal 2, 5, 6			SOC Goal 3, 5, 6			SOC Goal 5, 6		
	Urban (Count = 323)			Suburban (Count = 111)			Rural (Count = 7)			Wilderness (Count = 3)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
First Unit Response	7:00	7:25	7:35	8:00	7:53	8:18	15:00	14:15	12:26	45:00	34:30	29:23
		94%	94%		100%	98%		100%	100%		100%	100%

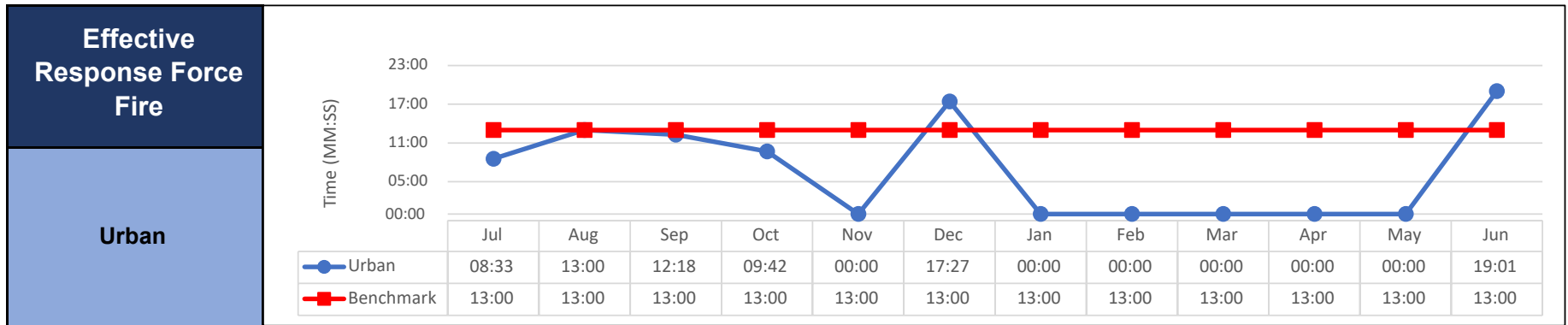
	SOC Goal 4											
	Urban (Count = 1)			Suburban (Count = 0)			Rural (Count = 0)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Fire Response	13:00	19:01	19:01	14:00	0:00	14:52	21:00	0:00	0:00	45:00	0:00	0:00
		0%	84%		0%	56%		0%	0%		0%	0%

	SOC Goal 8											
	Urban (Count = 168)			Suburban (Count = 59)			Rural (Count = 0)			Wilderness (Count = 1)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	11:45	11:32	10:36	11:45	11:41	10:56	20:00	0:00	20:49	20:00	36:05	36:05
		100%	100%		100%	100%		0%	99%		0%	56%

SOC Goal 7								
Call Processing EMS			Call Processing Time			Turnout Time		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
1:00	1:04	1:03	1:00	1:41	1:40	2:00	1:38	1:45
	98%	99%		86%	87%		100%	100%







Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin and to treat up to 5 medical patients at once, a multiple-unit response of at least 15 personnel should arrive within 13 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 10 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 14 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin and to care for medical patients.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

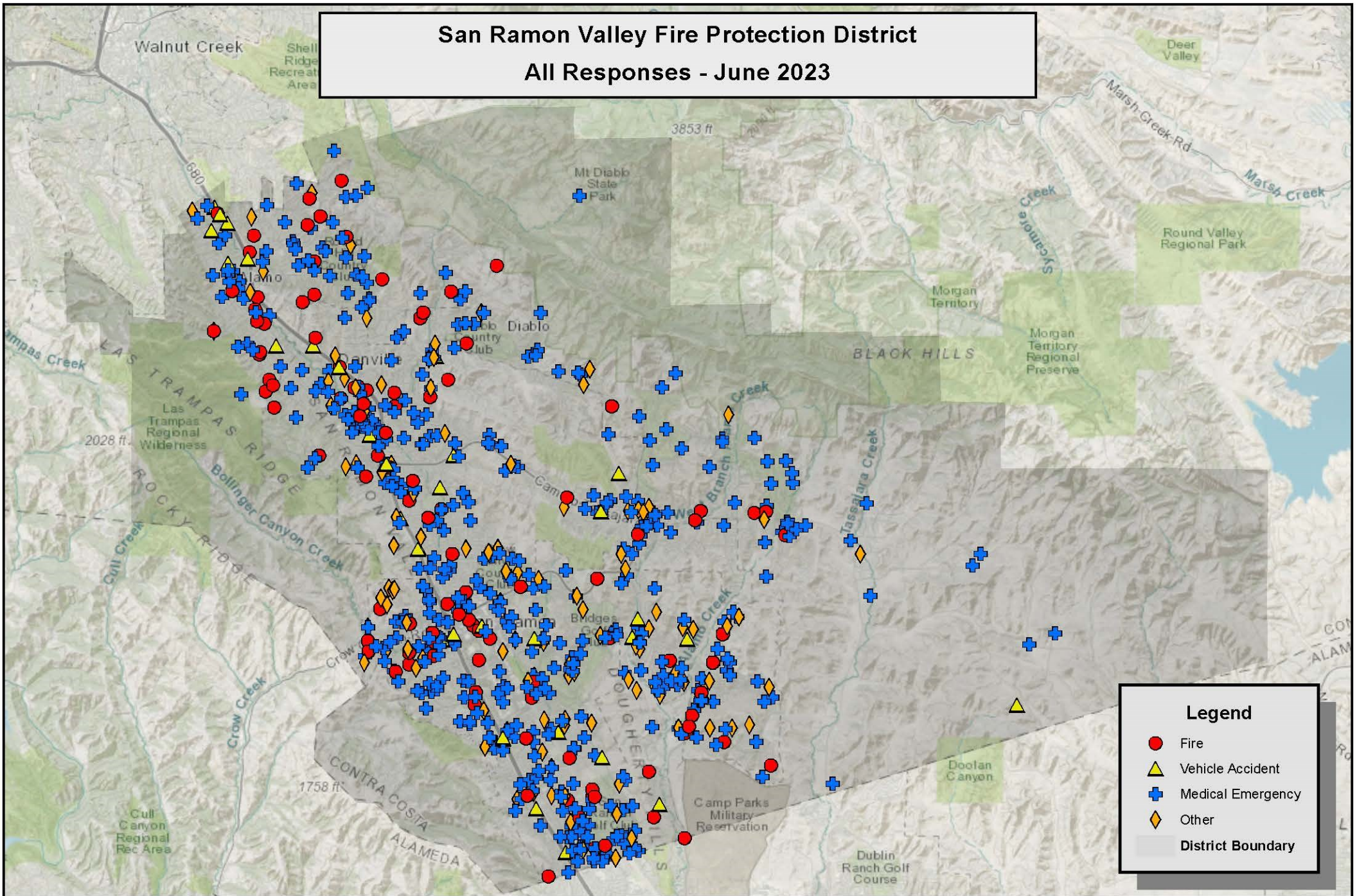
A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

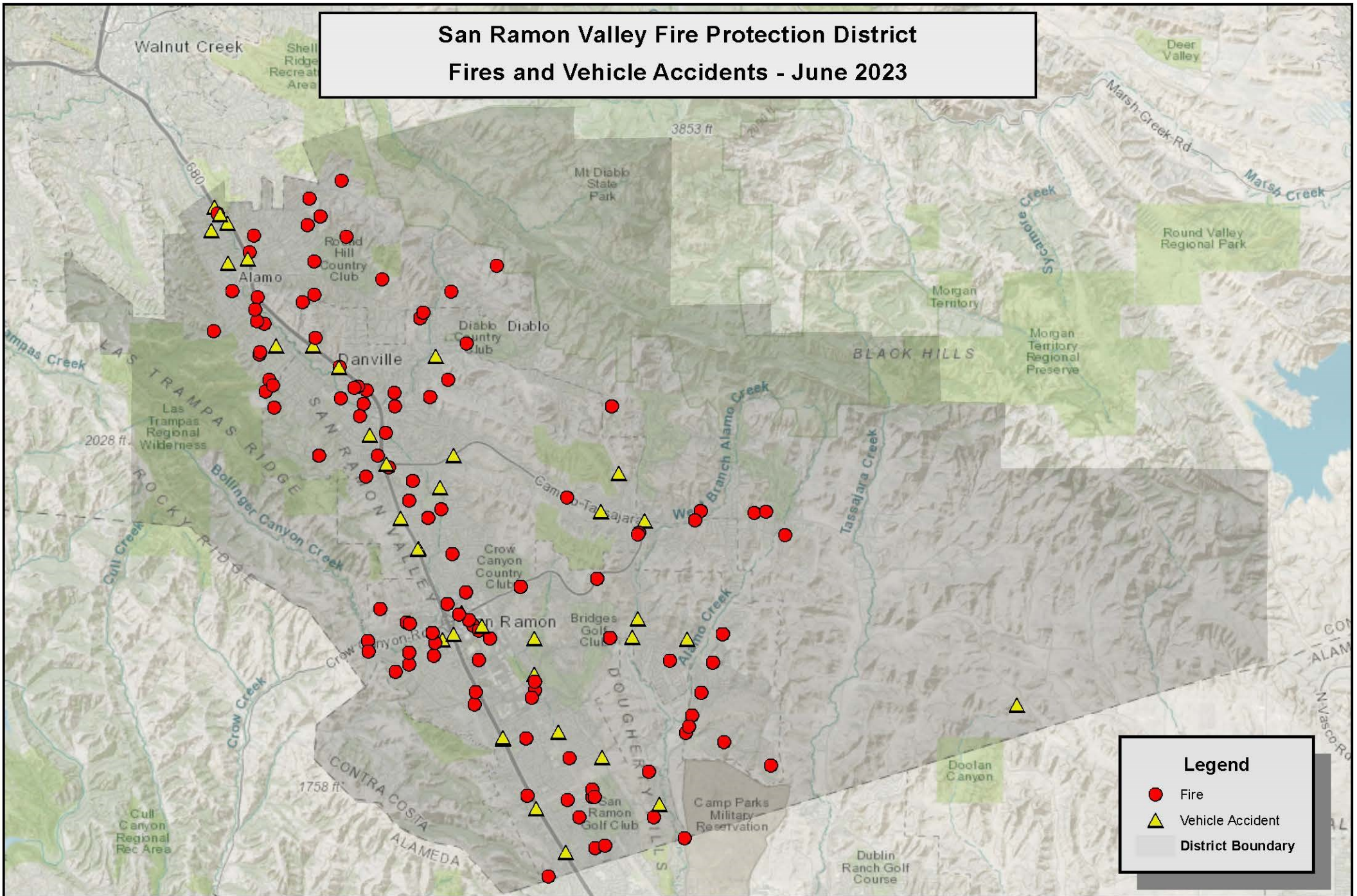
To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

San Ramon Valley Fire Protection District All Responses - June 2023

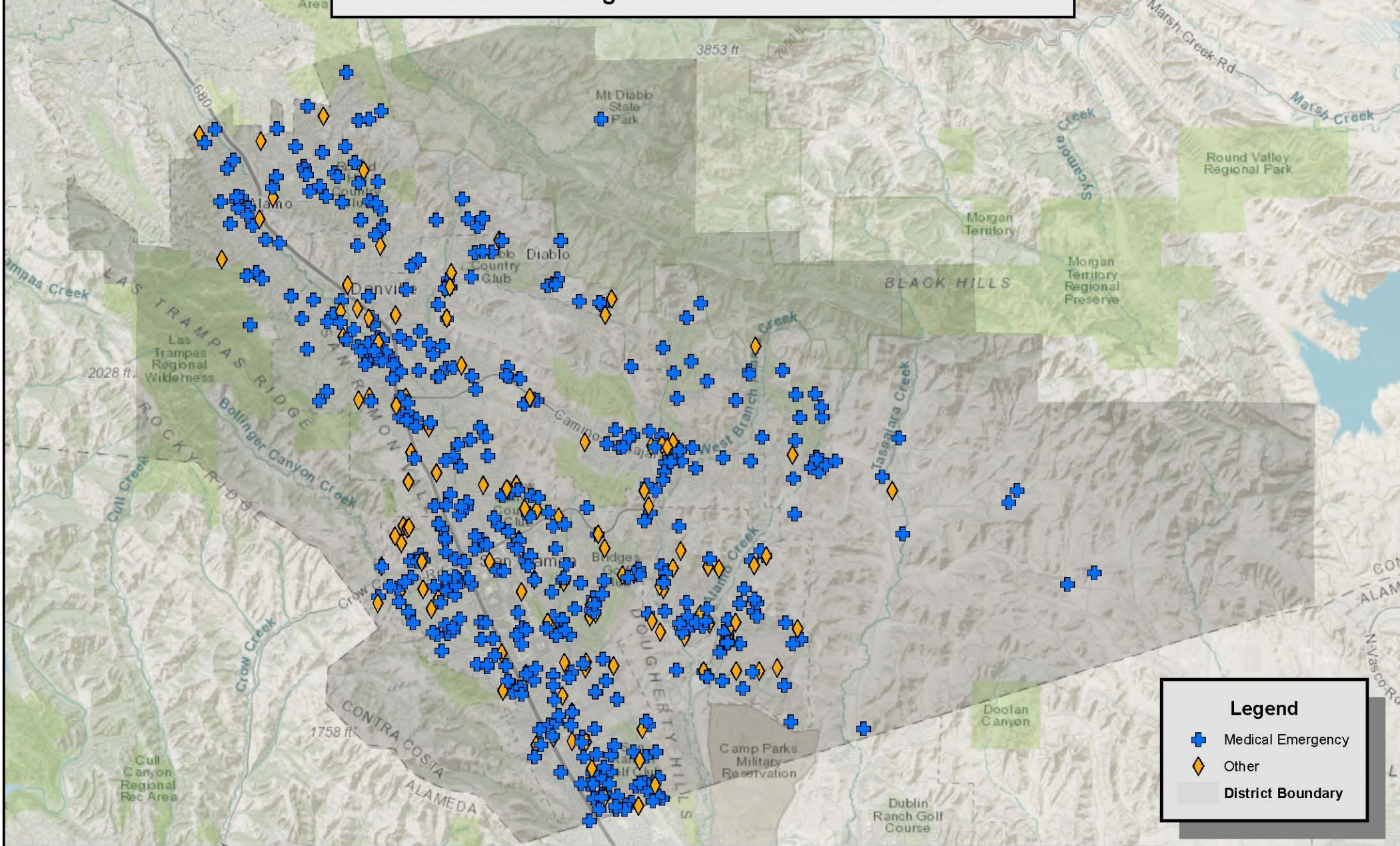


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
All Responses	897	945	933	936	885	1133	920	779	988	846	888	868
Fires & Vehicle Accidents	145	196	176	174	153	192	129	129	162	138	149	154
Med Emergencies & Other	751	749	757	762	732	941	791	650	826	707	739	714

San Ramon Valley Fire Protection District Fires and Vehicle Accidents - June 2023



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fires & Vehicle Accidents	145	196	176	174	153	192	129	129	162	138	149	154

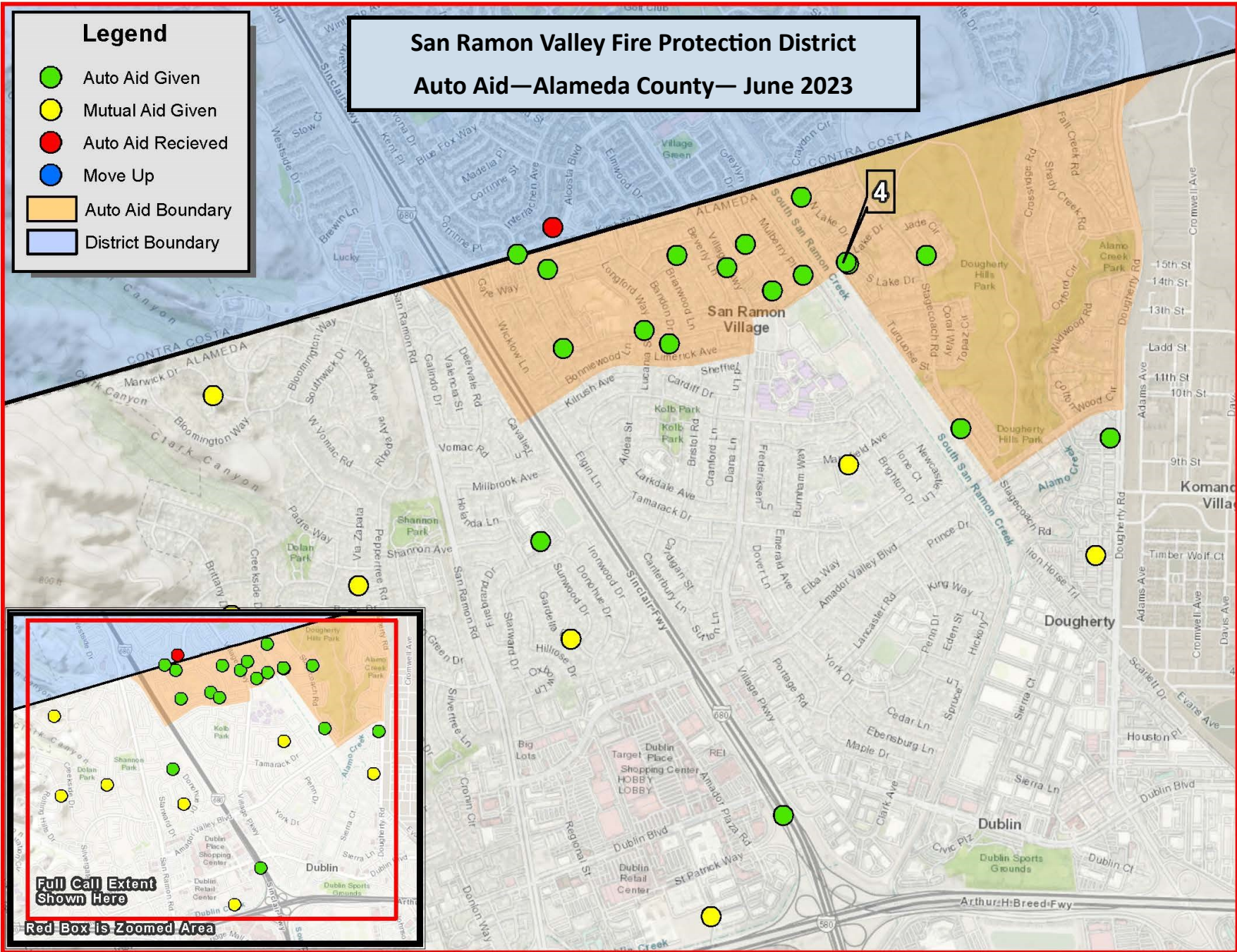


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Med Emergencies & Other	751	749	757	762	732	941	791	650	826	707	739	714

San Ramon Valley Fire Protection District Auto Aid—Alameda County— June 2023

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- Auto Aid Boundary
- District Boundary

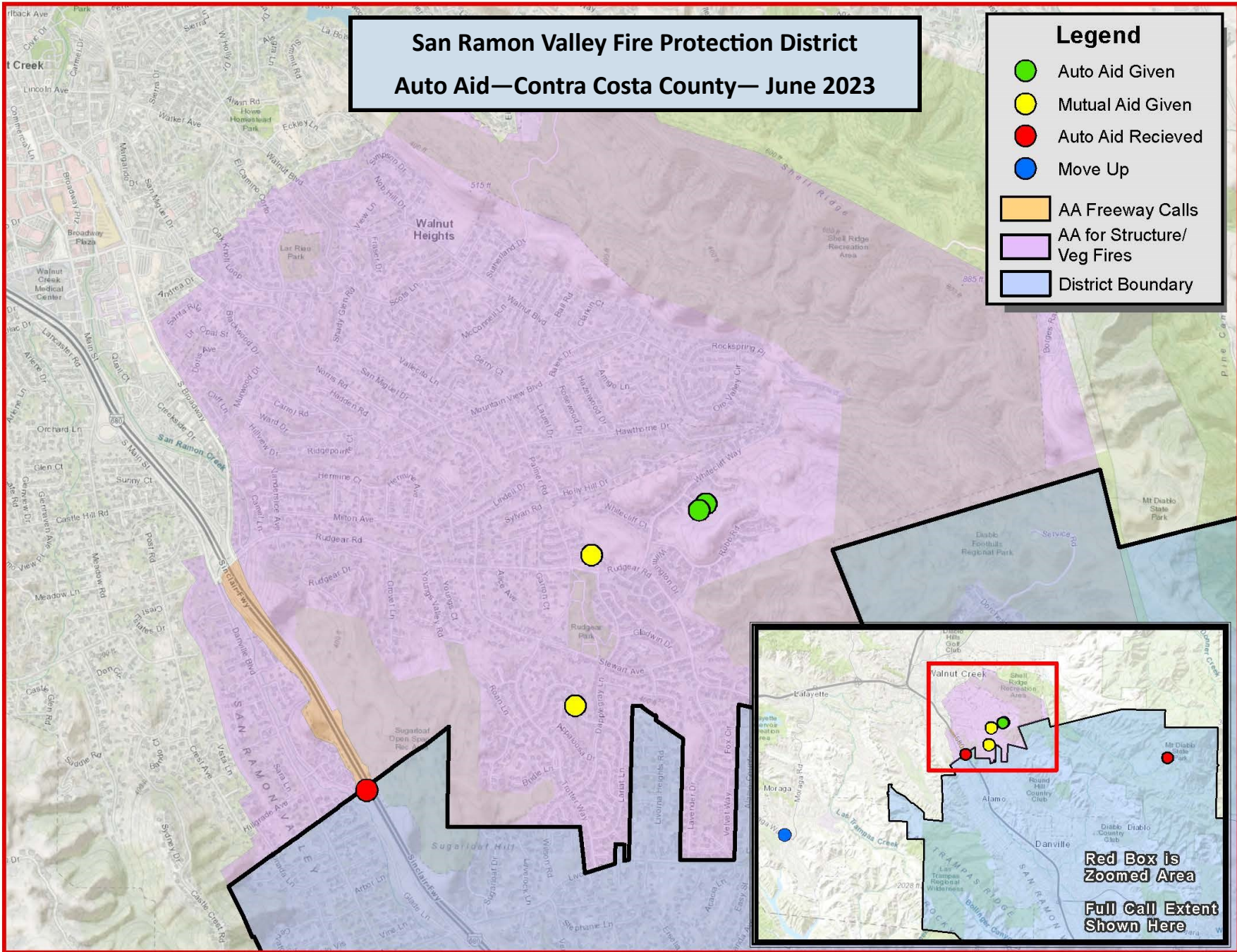


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Auto Aid Given	14	11	17	16	19	17	10	9	14	15	12	20
Mutual Aid Given	11	10	9	5	13	5	11	5	10	1	7	7
Auto Aid Received	0	0	1	1	0	0	0	0	5	1	1	1
Move-up	0	0	0	0	0	0	0	0	0	0	0	0

San Ramon Valley Fire Protection District Auto Aid—Contra Costa County— June 2023

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- AA Freeway Calls
- AA for Structure/
Veg Fires
- District Boundary



**Red Box is
Zoomed Area**

**Full Call Extent
Shown Here**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Auto Aid Given	1	3	2	1	0	1	0	0	1	0	3	2
Mutual Aid Given	1	4	5	1	2	4	4	1	0	2	0	2
Auto Aid Received	0	1	0	0	0	0	0	2	3	0	0	2
Move-up	0	0	0	0	1	0	0	0	0	0	0	1



TRAINING



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Chris Parsons, Battalion Chief - Training
Subject: Monthly Training Report for June and July 2023

Activities

- ❖ Attended San Ramon “State of the City” and Contra Costa County “State of the County”
- ❖ Facilitated District participation in Wildland Live-Fire Training in Vacaville, CA
- ❖ Facilitated Firegauge Evaluation software update
- ❖ Facilitated Final Probationary Interviews for 2021-1 Firefighter Recruit Academy
- ❖ Facilitated Uniform and PPE Purchasing for Recruit Academy 2023-1
- ❖ Facilitated Uniform and PPE Purchasing for Single Role Paramedic Academy
- ❖ Facilitated Recruit Academy 2023-1 Planning Meeting with Academy Coordinator
- ❖ Facilitated Recruit Academy 2022-1 Probationary Exam #1
- ❖ Facilitated Promotional Exam Remediation Meeting
- ❖ Facilitated Taskbook issuance and tracking
- ❖ Facilitated Ride-Along(s)
- ❖ Planned the delivery of Driver/Operator 1B Course
- ❖ Planned the delivery of Instructor 1 Course

Meetings

- ❖ Attended Alamo Municipal Advisory Committee Meeting
- ❖ Conducted Drager Prop Construction Meeting
- ❖ Conducted Live Fire Training Site Walkthrough with Reobbelen
- ❖ Conducted Live Fire Training Site Walkthrough with United Engineering
- ❖ Participated in Budget Overview Meeting
- ❖ Participated in Management Staff Meeting
- ❖ Participated in Command Staff Meeting
- ❖ Participated in Contra Costa County Operations/Training Meeting
- ❖ Participated in Enterprise Vehicle Lease Program Meeting
- ❖ Participated in Probationary Rotation Meeting for Recruit Academy 2022-1



EMS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief of Operations
Re: Monthly EMS Division Report for June and July 2023

EMS – Incidents

- ❖ The District responded to 1,413 emergency medical incidents during the months of June and July
- ❖ In June, 8 incidents were in response to a patient who experienced sudden cardiac arrest, 3 of which involved bystander-initiated CPR. One of the bystander-initiated CPR patients achieved return of spontaneous circulation (ROSC) prior to care being transferred at the emergency department
- ❖ In July, 12 incidents were in response to a patient who experienced sudden cardiac arrest, 7 of which involved bystander-initiated CPR. Two of the bystander-initiated CPR patients achieved ROSC prior to care being transferred at the emergency department

Activities

- ❖ Received the American Heart Association 2023 Mission Lifeline EMS Gold Achievement Award for STEMI and Stroke Response Compliance
- ❖ Participated in Crisis Center Tour and Behavioral Health Program Overview with Jerry Overton from the International Academies of Emergency Dispatch
- ❖ Taught six Administrative staff and CERT personnel CPR and first aid
- ❖ Began Third Quarter MCI Training for line personnel; ninety-two individuals have completed the training
- ❖ Twenty-one requests for public records processed and released
- ❖ Completed three-week EMS Academy for three Single Role Paramedics
- ❖ EMS Coordinator Eberle attended ImageTrend training in St. Paul, MN
- ❖ Onboarded EMS Administrative Analyst Lynette Rabara

June Meetings

- ❖ Led EMS Division Meetings – weekly goal review
- ❖ Participated in Care Star Grant Onboarding Meeting
- ❖ Participated in County PSAP Meeting
- ❖ Participated in A3 Dispatch Policy Development Meeting
- ❖ Participated in County Medical Advisory Committee Meeting
- ❖ Led SRVFPD EMS Committee Meeting

July Meetings

- ❖ Led EMS Division Meetings – weekly goal review
- ❖ Led Overdose Discussion Meeting with April Rovero from the National Coalition Against Prescription Drug Abuse (NCAPDA)

Behavioral Health Activities Update

- ❖ Updated Statistics: 166 Behavioral Health Calls in the City of San Ramon as of Aug 14, 2023; 10 Warm Transfers since January 9, 2023
- ❖ Worked with Consultant Preston Looper to continue CQI process refinement for Behavioral Health calls
- ❖ Completed Station Trainings for Fire First Response Roll Out with Preston Looper, EMS Coordinators, EMS Specialist Vincent, and Dr. Johnson
- ❖ Participated in Behavioral Health collaboration meetings including:
 - Behavioral Health Work Group Meeting in June
 - Behavioral Health Fire First Training Meetings
 - Program design and development for scenario-based training for line personnel
 - Meeting with Captain Chestnut regarding SRPD's role in Fire First Response
 - Behavioral Health ImageTrend Worksheet Assessment
 - Developed by EMS Coordinator Captain Eberle and reviewed by Preston Looper, EMS Coordinators, EMS Specialist Vincent, Dr. Johnson, and Chief Maples



**COMMUNITY RISK
REDUCTION**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Roy Wendel, Interim Fire Marshal
Re: Monthly Community Risk Reduction Report for June and July 2023

Plan Review and Inspections

Staff completed 86 Plan Reviews and 71 construction inspections during the month of June and 74 Plan Reviews and 75 construction inspections during the month of July.

Compliance Inspections

Inspections and re-inspections continue to follow schedule based on risk of High, Moderate and Low per NFPA. Inspections schedule at 1-year, 2-year and 3-year intervals. Staff continues to conduct Exterior Hazard Abatement Inspections as well follow up with citizens on complaints and assist with compliance questions.

Meetings/Activity

- ❖ Attended monthly Town of Danville Development Advisory Meeting to discuss current and upcoming projects
- ❖ Attended State of the City Meeting for City of San Ramon
- ❖ Attended meeting with County Fire Inspectors to discuss requirements for solar residential battery storage
- ❖ Attended Sunset Development project meeting for Chevron space to review design changes
- ❖ Project walk with Sunset Development for Chevron space smoke exhaust system
- ❖ Follow-up design meeting for SD 9338 Ball Estates Phase I
- ❖ Nixle Training
- ❖ Project meeting with SummerHill Homes on emergency access for City Village
- ❖ Project meeting with Haven Development on 1475 Lawrence Road access development plans
- ❖ Training on upcoming code changes for fire alarms in existing buildings

Public Education / Special Events / Community Emergency Response Team (CERT)

- ❖ Annual Blackhawk HOA Firework Shoot
- ❖ Danielle Bell attended and presented at National CERT Conference, San Francisco
- ❖ CERT Leader and Instructor meeting
- ❖ Readyman Training for Scouts



FLEET AND FACILITIES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Lon Phares, Interim Deputy Chief
Subject: Monthly Fleet and Facilities Report June and July 2023

Facilities

- ❖ Project Management for Station 34 On-going
- ❖ Planning for Training Tower Project in Progress
- ❖ Stormwater Treatment Repairs at Station 32 in Progress
- ❖ Various Facility related Repairs and Maintenance projects in Progress
- ❖ Station 36 Bidding Process for Exterior Paint Project
- ❖ Met with multiple Vendors regarding Liquidation of Admin Furniture
- ❖ Live Fire Training Prop Preparation in Progress
- ❖ Met multiple Vendors at Training Site regarding Concrete Bid for Live Burn Prop
- ❖ Public Safety Building Project

Roebbelen

	Cost Estimate ⁽¹⁾	Contract Amount	Change Orders	Revised Contract Amount
Fire Administration	\$ 7,300,000	\$ 6,056,467	\$ 1,169,118	\$ 7,225,585
Police Administration	7,200,000	9,350,047	2,156,176	11,506,223
Dispatch/EOC	6,900,000	6,734,486	855,551	7,590,037
Contingency	5,400,000	-	(4,180,845)	-
	<u>\$ 26,800,000</u>	<u>\$ 22,141,000</u>	<u>\$ -</u>	<u>\$ 26,321,845</u>

Additional Scope

	FF&E	Roof ⁽²⁾	Revised Cost Estimate	Billed to Date
Fire Administration	\$ 1,111,412	\$ 622,128	\$ 8,959,124	\$ 8,941,591
Police Administration	1,355,530	622,128	13,483,881	13,450,496
Dispatch/EOC	-	-	7,590,037	7,542,481
Contingency	(2,466,942)	-	-	-
	<u>\$ -</u>	<u>\$ 1,244,255</u>	<u>\$ 30,033,042</u>	<u>\$ 29,934,568</u>

Percentage Complete

99.67%

¹ Initial cost estimate excluding FF&E and Roof Replacement.

² Paid from District | City CIP Funds.

Fleet

- ❖ In-service Training on new Water Tender
- ❖ Developed Water Tender Information Sheets & Target Solutions Training Video
- ❖ Districtwide Fleet Status Overview in Progress
- ❖ Detail Update to Fleet Status Spreadsheet in Progress
- ❖ Updated Presentation for Upcoming Driver Operator IB Course
- ❖ Enterprise Fleet Management Command Vehicle Preparation
- ❖ Annual Maintenance Service on District Fleet On-going
- ❖ Updated Lesson Plans & Delivered Training for Single Role PM's on Inspections, Maintenance, Reporting Procedures, and Safe Driving Practices for Ambulances

Misc

- ❖ Fire Investigator Interviews
- ❖ Single Role Paramedic Interviews
- ❖ Firefighter Paramedic Interviews
- ❖ Attended State of the County Presentation
- ❖ Attended San Ramon Annual State of the City

Meetings

- ❖ Training Tower Kickoff Meeting with Roebbelen
- ❖ Drager Live Fire Prop Project Status Meetings
- ❖ Standard of Coverage Project Status Meetings
- ❖ Labor Management Meeting
- ❖ Command Staff Meeting
- ❖ Station 34 Logistics update Meetings with Finance Division
- ❖ Deployment Committee Meeting
- ❖ Weekly EMS Division Meetings
- ❖ Preconstruction Meeting for Heavy Rescue Purchase
- ❖ District Aide Quarterly Staff Meeting
- ❖ Carpenter Robbins Meeting regarding Station 39
- ❖ Budget Workshop Preparation Meetings
- ❖ Golden State Apparatus Project Status Meetings



**COMMUNICATIONS
AND
TECHNOLOGY**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Denise Pangelinan, Director of Emergency Communications
Re: Monthly Communications and Technology Report for June and July 2023

Communications Center and Technology

- ❖ Finalized specifications for new boardroom audio and visual equipment and lectern
- ❖ Finalized new Communications Center roof antenna layout
- ❖ Created network rack diagram for new Fire Administration phone room
- ❖ Set-up two desktop Teams phones for testing
- ❖ Conducted annual fire system test, Station 31 server room
- ❖ Deployed annual Cybersecurity Awareness Training
- ❖ Renewed Citrix licensing
- ❖ Public Safety Dispatch Interviews
- ❖ Assisted with onboarding of the new EMS Analyst and Communications Reserves
- ❖ Assigned iPads to EMS academy recruits
- ❖ Facilitated presentation for the San Ramon Police Youth Academy
- ❖ Added new police personnel to Mobile Data Computers
- ❖ Upgraded test CAD environment to 22.3.7
- ❖ Upgraded production CAD environment to 22.3.7
- ❖ Created maps for National Night Out
- ❖ Updated hydrant inspection form
- ❖ Rolled updated map data to Computer Aided-Dispatch and Mobile Data Computers
- ❖ Enabled GIS layers to RMS Image Trend
- ❖ Inspected apparatus and reviewed inventory of all apparatus radios
- ❖ EBRCS zone controller upgrade dispatch radio workstations

Media

- ❖ Photographed Promotional Ceremony
- ❖ Photographed apparatus in the Danville 4th of July Parade
- ❖ Responded to a structure fire in Alamo

Training

- ❖ Harassment Prevention Training
- ❖ Ethics in Public Service Training
- ❖ Central Square Conference – Engage 2023
- ❖ ATT-Direct Routing

Meetings

- ❖ ATT Direct Routing – New Phone System
- ❖ Central Square Cad to Cad Demo
- ❖ East Bay Regional Communications System
- ❖ Contra Costa County Radio Committee
- ❖ Wiedemann Radio Tower Project
- ❖ Project Meetings for New Communications Center and Emergency Operations Center

Communications Reserves

- ❖ Provided communications for a 20-mile Boy Scout hike
- ❖ CS131 responded to a 4-alarm Antioch warehouse fire
- ❖ Deployed CS131 for Central County SWAT Arrest Warrant in East Palo Alto
- ❖ Onboarded four new Communications Reserves

San Ramon Valley Fire Protection District DNI Technology Scorecard July 2023

End User Support

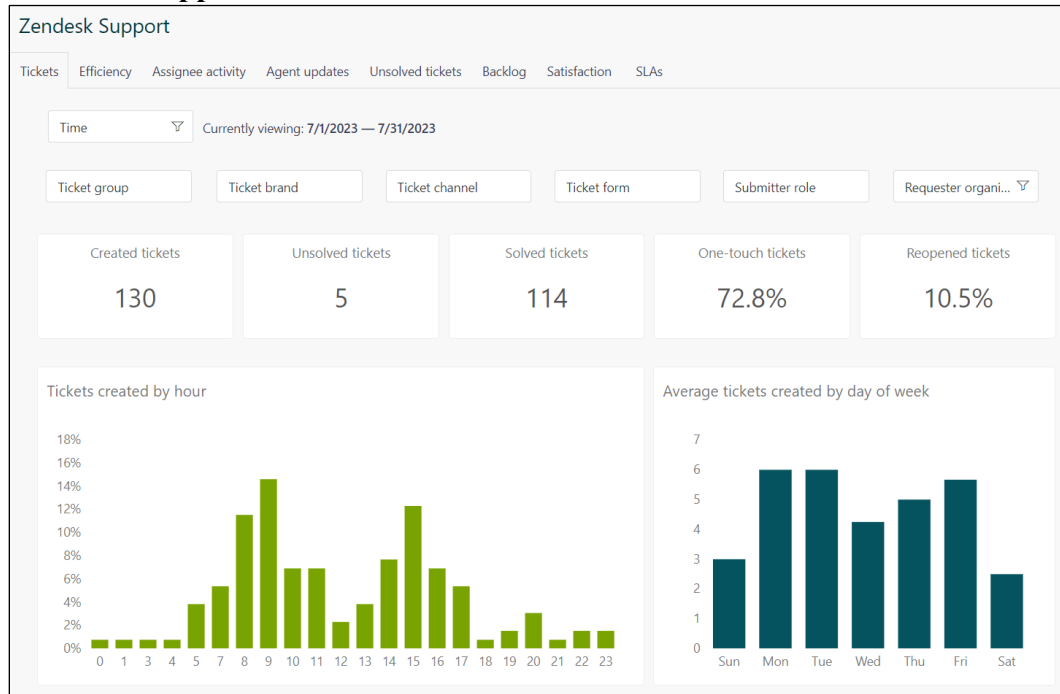


Figure 1: End User Support Requests

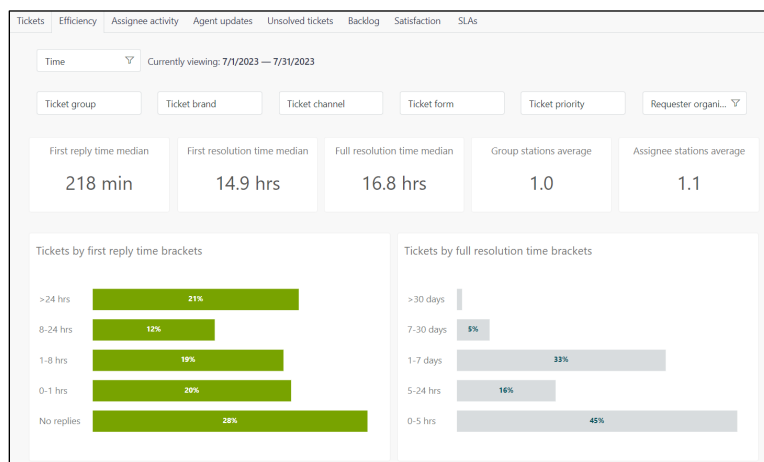



Figure 2: Ticket Resolution Times

- 135 Service Tickets Opened
- 130 Service Tickets Resolved
- 73% Completed in One Technical Session
 - 51% of Tickets Resolved within 24 Hour of Submitting the Ticket
 - Median Resolution Time of 16.8 hours




After Hours / Emergency Telephone Support



Cindy Coons ✓

Pleasanton, CA



☰ All Activities

- ⚡ Message taken Support Calls 11:42 PM
- ⚡ Message taken Support Calls 11 Jul 2023
- ⚡ Message taken Support Calls 5 Jul 2023
- ⚡ Message taken Support Calls 20 Jun 2023
- ⚡ Message taken Support Calls 12 Jun 2023
- ⚡ Message taken Support Calls 24 May 2023
- ⚡ Message taken Support Calls 16 May 2023
- ⚡ Message taken Support Calls 8 May 2023
- ⚡ Message taken Support Calls 8 Jan 2023
- ⚡ Message taken Support Calls 3 Jan 2023
- ⚡ Message taken Support Calls 31 Oct 2022
- ⚡ Message taken Support Calls 27 Oct 2022
- ⚡ Message taken Support Calls 25 Oct 2022

From +1 925 400 9176 To +1 866 946 8986

Answered By Morgan N - 31 Jul 2023 6:11 PM PDT

Call Type
Support Calls

Phone Number
+1 925 400 9176

Was the call transferred? to Brian Lum (+19255191458) ?
Yes

Transferred to?
Brian Lum : +19255191458

Number Dialed
+19255191458

Delivered To
outage@dni.net,support@dni.net

Message Taken
31 Jul 2023 6:13 PM PDT

Figure 3: Emergency Support Call Log

- Received 12 After-Hours / Emergency Support Calls
- Average Triage Time Was 2.2 Minutes



System Alerts

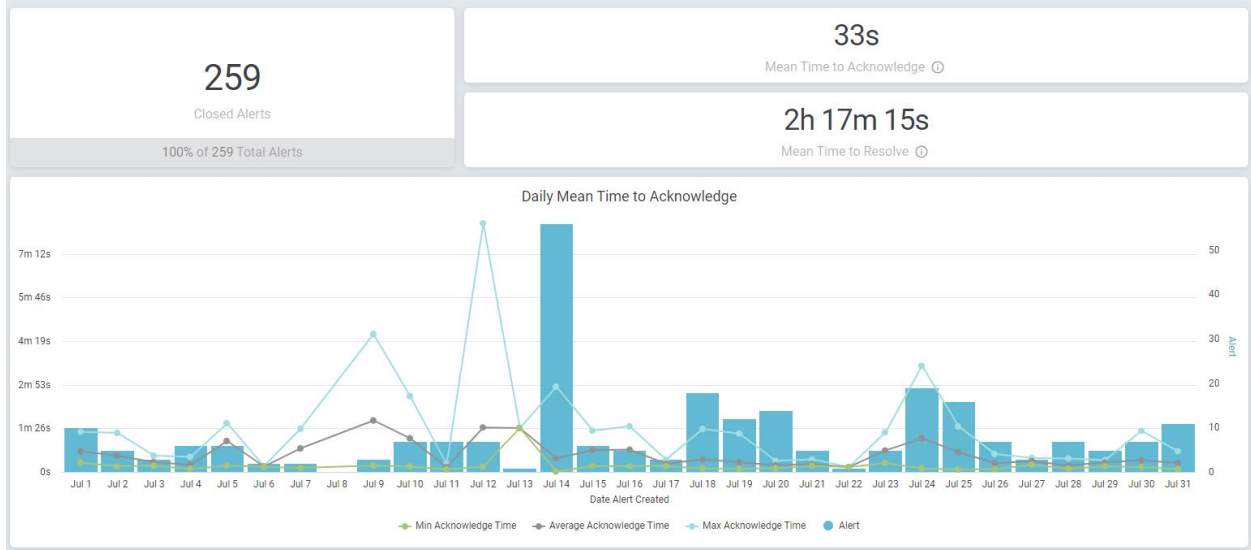


Figure 4: System Alert Response



Disaster Recovery

- 20.75 Terabytes of Data Backed Up Daily (Police, Fire, Communications Center, & Data Centers)
- All Backups Jobs Are Checked Daily
- All Backups Are Tested Weekly

Object	Start Time	End Time	Status	Performance Rate	Data Tr
abila-1.srvfire.gov	7/31/2023 12:30:41 am	7/31/2023 12:36:27 am	Success	380.8 MB/s	
airwatch-1.srvfire.gov	7/31/2023 12:30:41 am	7/31/2023 12:32:04 am	Success	0 bytes/s	
apps1.srvfire.gov	7/31/2023 12:30:41 am	7/31/2023 12:33:12 am	Success	375.5 MB/s	
cbxdc01.srvfire.gov	7/31/2023 12:30:41 am	7/31/2023 12:36:20 am	Success	365 MB/s	
cbxdc02.srvfire.gov	7/31/2023 12:31:51 am	7/31/2023 12:33:57 am	Success	373.7 MB/s	
dc1.srvfire.gov	7/31/2023 12:30:41 am	7/31/2023 12:36:43 am	Success	403.7 MB/s	
dc2.srvfire.gov	7/31/2023 12:30:41 am	7/31/2023 12:32:45 am	Success	397.1 MB/s	
deskauth-1.srvfire.gov	7/31/2023 12:32:31 am	7/31/2023 12:34:53 am	Success	465.2 MB/s	
filemaker-1.srvfire.gov	7/31/2023 12:33:01 am	7/31/2023 12:35:00 am	Success	361.4 MB/s	
files.srvfire.gov	7/31/2023 12:33:12 am	7/31/2023 12:37:44 am	Success	331.8 MB/s	
fuel.srvfire.gov	7/31/2023 12:34:52 am	7/31/2023 12:36:34 am	Success	455.2 MB/s	
lmc1.srvfire.gov	7/31/2023 12:34:57 am	7/31/2023 12:37:14 am	Success	435 MB/s	
onscene.srvfire.gov	7/31/2023 12:35:07 am	7/31/2023 12:40:29 am	Success	415.8 MB/s	
pvs1.srvfire.gov	7/31/2023 12:36:22 am	7/31/2023 12:42:58 am	Success	363.8 MB/s	
pvs2.srvfire.gov	7/31/2023 12:37:09 am	7/31/2023 12:39:12 am	Success	388.4 MB/s	

Summary: Machines processed: 22 of 22
 Errors: 0, Warnings: 0
 Total size: 9 TB, Processing rate: 597 MB
 Processed size: 9 TB, Total time: 15 minutes

Figure 5: San Ramon Incremental Backup Report

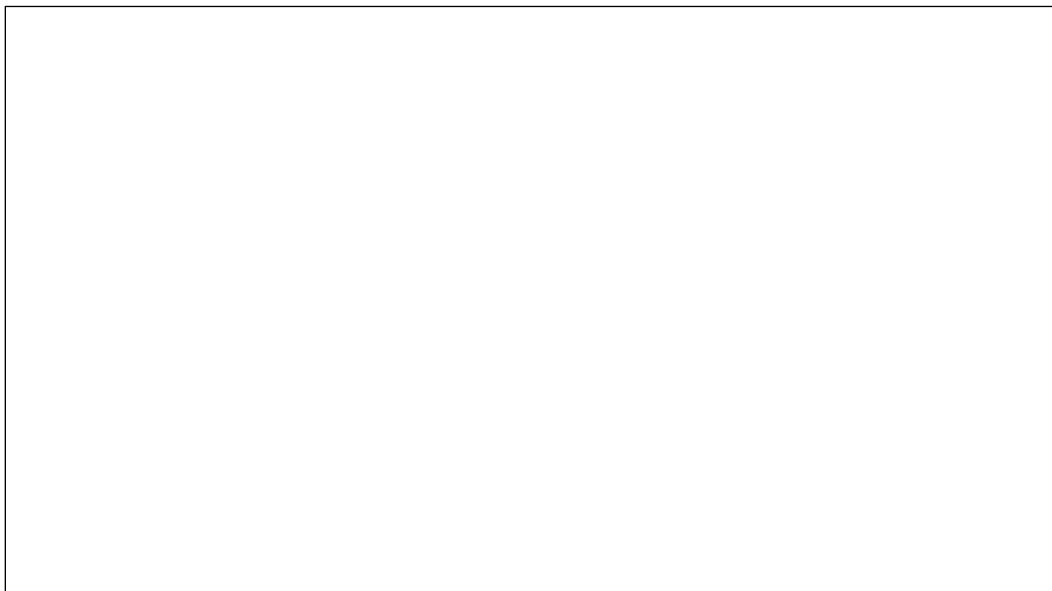


Figure 6: San Ramon Incremental Backup Dashboard



Cybersecurity Status—Windows Devices

- 285 Managed Windows Devices
- 170 Devices Are Current
- 16 Patches Are Being Tested / Validated
- 56 Device Updates Are In Process

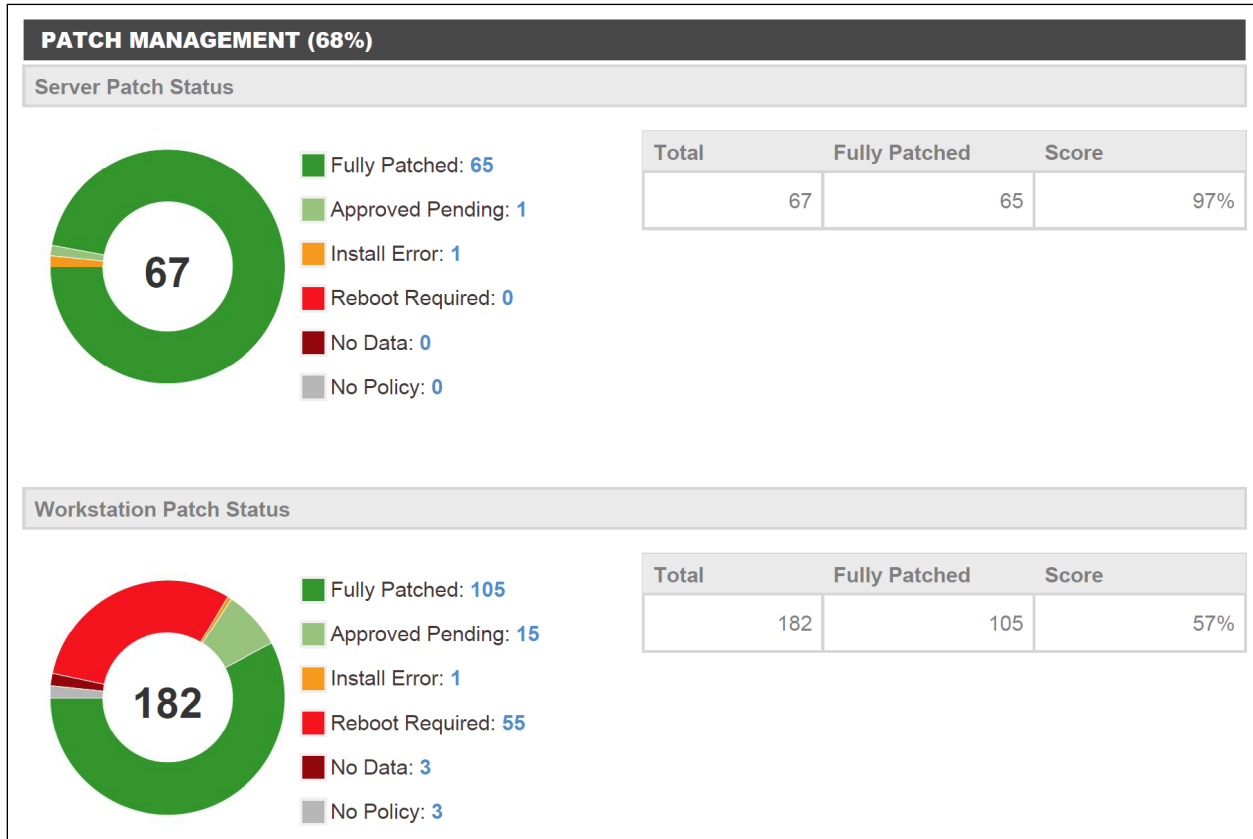


Figure 7: Security Patch Status (Windows Devices)



Cybersecurity Status—IOS Devices

- 68 Managed IOS Devices
- Pushed Two Security / IOS Updates in July 2023
- Audited All IOS Devices for Compliance

Name	User	Model Name	Status	Type	Compliance	Last Checked-In	OS Version
SRM Medic Spare 03	user_Stations	iPad Pro (5th Gen) (MHNH3LL)	Active	Tablet	Compliant	8/16/2023 15:03	16.6
SRM CRR Garrett 01	Flanoy Garrett	iPad Pro (2nd Gen) (MPA42LL)	Active	Tablet	Compliant	8/16/2023 15:03	16.6
SRM Board Crean 02	Ryan Crean	iPad (MP553LL)	Active	Tablet	Compliant	8/16/2023 15:03	16.6
SRM CRR Wendel 01	Roy Wendel	iPad Pro (2nd Gen) (MPA42LL)	Active	Tablet	Compliant	8/16/2023 15:03	16.6
SRM Training 03	user_Training	iPad Pro (2nd Gen) (MPA42LL)	Active	Tablet	Compliant	8/16/2023 15:03	16.6
SRM T35	user_Stations	iPad Pro (5th Gen) (MHNH3LL)	Active	Tablet	Compliant	8/16/2023 12:48	16.6
SRM T34	user_Stations	iPad Pro (5th Gen) (MHNH3LL)	Active	Tablet	Compliant	8/15/2023 16:03	16.6

Figure 8: IOS Device Dashboard

Apparatus MDC

Availability Trend for Group: Contra Costa County (65 Gateways) from Jul 1 to Jul 31 (30 days), availability as uptime over gateway run time, 55 reporting, 5 below average of 99%, 2,670,149 events

Save Results | Change | Edit

Results by vehicle (active WAN link only)

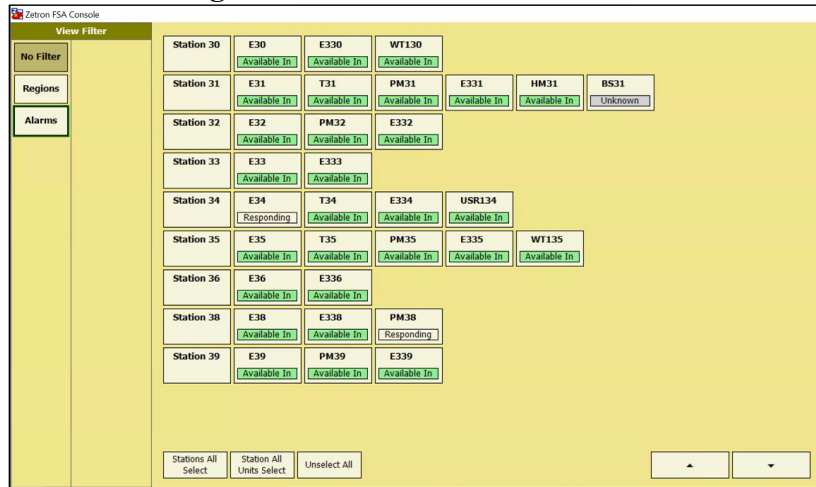
Vehicle	Run Time	Average	Jul 1	Jul 2	Jul 3	Jul 4	Jul 5	Jul 6	Jul 7	Jul 8	Jul 9	Jul 10	Jul 11	Jul 12	Jul 13	Jul 14	Jul 15	Jul 16	Jul 17	Jul 18	Jul 19	Jul 20	Jul 21	Jul 22	Jul 23	Jul 24	Jul 25	Jul 26	Jul 27	Jul 28	Jul 29	Jul 30	Jul 31	
355 63112 ND83010008011034	3 days 2 hours	97%				100%	100%					100%	100%	95%					99%	96%	90%	99%												
397 ABC ND83010277011034	10 days 4 hours	99%	100%	99%	100%	100%	100%					89%	100%	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
356 ND75110133011033	11 days 23 hours	99%	96%	100%				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
708 ND83010140011034	26 days 17 hours	99%	99%	99%	95%	99%	100%	100%	100%	100%	100%	100%	100%	100%	99%	90%	85%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
606 E331 ND83020007011034	29 days 23 hours	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
353 3172 ND83010123011034	30 days	99%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
544 E38 ND83060118011034	29 days 23 hours	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
608 E339 ND83050522011034	28 days 5 hours	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Figure 9: Apparatus Connectivity Report

- 65 In-Motion Gateways (Active and Spares)
- 55 In Service in Month of July
- One Unit Had to be Replaced
- Average Uptime of 99%



Station Alerting



The dashboard displays the status of various units across 10 stations. Each unit's status is shown in a colored box: green for 'Available In', yellow for 'Responding', and grey for 'Unknown'. The units are organized by station, with some stations having multiple units. A 'View Filter' sidebar on the left allows filtering by 'No Filter', 'Regions', or 'Alarms'. At the bottom, there are buttons for 'Stations All Select', 'Station All Units Select', and 'Unselect All', along with navigation arrows.

Station	Unit	Status
Station 30	E30	Available In
	E330	Available In
	WT130	Available In
Station 31	E31	Available In
	T31	Available In
	PM31	Available In
	E331	Available In
	HM31	Available In
	BS31	Unknown
Station 32	E32	Available In
	PM32	Available In
	E332	Available In
Station 33	E33	Available In
	E333	Available In
Station 34	E34	Responding
	T34	Available In
	E334	Available In
	USR134	Available In
Station 35	E35	Available In
	T35	Available In
	PM35	Available In
	E335	Available In
	WT135	Available In
Station 36	E36	Available In
	E336	Available In
Station 38	E38	Available In
	E338	Available In
	PM38	Responding
Station 39	E39	Available In
	PM39	Available In
	E339	Available In

Figure 10: Station Alerting Status Dashboard

- Achieved 100% Uptime for Zetron Station Alerting
- Updated Primary and Backup Servers

General Analytics Support

- Provided General Analytics Support
- Enhanced Automated Report Distribution

Patient-Care Reporting CQI (ImageTrend)

- Reviewed 685 PCR Reports
- 58 PCR Reports in Queue

General Project Support

- Migrated Hosted Servers to [San Jose Data Center](#)
- Assisted with CAD Upgrade
- Assisted with Network Design of New Administration Complex
- Assisted with Minor Adjustments to Laserfiche Templates and Workflows
- Assisted with Procurement of Various Devices for New Administration Complex
- Provided Test Gear for Company Engaged to Setup AV Equipment at New Administration Complex
- Created a Test Sandbox for Police Department to Test RMS Upgrades Prior to Deployment





HUMAN RESOURCES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Ken Campo, [Interim Administrative Services Director](#)
Re: Monthly Human Resources Report for June and July 2023

June

Recruitment:

- ❖ Announced openings for specialty Rescue Team
- ❖ Announced openings for specialty HazMat Team
- ❖ Coordinated one (1) day of Chief's interviews for Single Role Paramedic
- ❖ Coordinated two (2) days of Chief's interviews for Firefighter Paramedics position
- ❖ Coordinated two (2) days of interviews for Public Safety Dispatcher position
- ❖ Coordinated and tracked pre-employment backgrounds for:
 - four (4) District Aides
 - four (4) Communication Reserve Volunteers
 - one (1) Administrative Analyst
- ❖ Tracked and screened applications for the recruitments:
 - Single Role Paramedic
 - Firefighter Paramedic
 - EMS Specialist
 - Rescue Team
 - Hazmat

Additional Accomplishments:

- ❖ Onboarded four (4) new District Aides
- ❖ Onboarded new Administrative Analyst
- ❖ Researched potential vendors for background checks, polygraph, and psychological examinations.
- ❖ Met with NEOGOV to go over the next steps on setting up the onboarding process.
- ❖ Reviewed and updated Lexipol policies
- ❖ Provided online vouchers and tracked employees/volunteers that were not able to attend the live Harassment Prevention Training.
- ❖ Assisted four (4) outside agencies with salary and compensation information requests.

Report: Employee Illness/Injury Report –June 2023

July

Recruitment:

- ❖ Announced openings for Fire Investigation Team
- ❖ Coordinated one (1) day of Chief's interviews for Public Safety Dispatcher
- ❖ Coordinated one (1) day of interviews for EMS Specialist
- ❖ Coordinated one (1) day of interviews for Fire Investigation Team
- ❖ Coordinated and tracked pre-employment backgrounds for:
 - Four (4) District Aides
 - Four (4) Communication Reserve Volunteers
 - Four (4) Single Role Paramedics
 - Two (2) Public Safety Dispatchers
- ❖ Tracked and screened applications for:
 - Fire Investigation Team
- ❖ Administered the Fire Team Test to four (4) Single Role Paramedic applicants and five (5) Firefighter Paramedic applicants

Additional Accomplishments:

- ❖ Onboarded one (1) new Part-time Project Assistant
- ❖ Onboarded four (4) Single Role Paramedics
- ❖ Onboarded four (4) Communication Reserves
- ❖ Participated in Interim Audit meeting
- ❖ Participated in demo by Springbrook for a Finance and Payroll system
- ❖ Met with NEOGOV to go over form creation and workflow processes for the online onboarding process
- ❖ Reviewed and updated five (5) Lexipol policies
- ❖ Provided online vouchers and tracked employees/volunteers that were not able to attend the live Harassment Prevention Training.
- ❖ Assisted six (6) outside agencies with salary and compensation information requests.

Report: Employee Illness/Injury Report –July 2023



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Ken Campo, [Interim Administrative Services Director](#)
Re: June and July 2023 Employee Illness/Injury Report

Indemnity (Lost Time)

June 14, 2023 DOI- 5/18/2023 - An employee sought treatment for carcinoma.

Status: Returned to work

June 10, 2023 DOI- 6/10/2023 - An employee sought treatment for lower back

Status: Returned to work

June 12, 2023 DOI- 6/5/2023 - An employee sought treatment for neck, right shoulder
and right arm/hand.

Status: Returned to work

July 10, 2023 DOI – 7/7/23 – An employee sought treatment for right ankle sprain.

Status: Working modified duty

Medical Only (No Lost Time)

July 6, 2023 DOI-3/14/23- An employee sought treatment for hernia. No loss time.

Total lost time due to injuries for the month of June:

- 37 shifts for 7 shift employees

Total lost time due to injuries for the month of July:

- 18 shifts for 3 shift employees



FINANCE



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: August 23, 2023
To: Board of Directors
From: Davina Hatfield, Chief Financial Officer
Re: Monthly Financial Report for June and July 2023

Meetings/Activities:

- ❖ Preliminary audit fieldwork for fiscal year 2022|23 with external auditors
- ❖ Submitted OPEB annual certifications to CalPERS
- ❖ Calculated and remitted Employer pension prepayment to CCCERA for fiscal year 2023|24
 - Prepayment = \$19,080,000
 - ½ Discount applied to unfunded liability = \$288,000
- ❖ Further evaluation of Enterprise Resource Planning systems (Finance and Human Resources)
- ❖ Began transition process of banking functions as Bank of the West was acquired by Bank of Montreal.
- ❖ Provided support and assistance to other Divisions with the following projects:
 - Grant administration
 - Contract administration
 - Measure X

Financial Statements:

- ❖ Balance Sheets
- ❖ Revenues | All Funds, Budget vs. Actual
- ❖ Expenditures | General Fund Budget vs. Actual
- ❖ Expenditures | Capital and Debt Service Funds Budget vs. Actual
- ❖ Revenue and Expense History by Month | General Fund
- ❖ Overtime Analysis

San Ramon Valley Fire Protection District

Combined Balance Sheet

July 31, 2023

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		Total
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	
ASSETS									
Cash - Checking	\$ 252,466	\$ 765,917	\$ -	\$ 155,318	\$ 2,285	\$ 137,416	\$ -	\$ -	\$ 1,313,402
Cash - Money Market	513,561	-	-	-	-	-	-	-	513,561
Cash - Workers' Compensation	(53,874)	-	-	-	-	-	-	-	(53,874)
Cash - Flexible Spending	22,074	-	-	-	-	-	-	-	22,074
Cash - Chandler	105,641	-	-	-	-	-	-	-	105,641
Petty Cash	1,250	-	-	-	-	-	-	-	1,250
Investments - LAIF @ 3.305%	7,041,725	13,259,580	-	42,634	-	-	-	-	20,343,939
Investments - Market Value Adjustment	(2,069,766)	(752,869)	-	-	-	-	-	-	(2,822,635)
Investments - Bank of the West @ .60% avg	20,172,512	9,329,313	-	-	-	-	-	-	29,501,825
Investments - Chandler @ 4.50% avg	25,187,096	-	-	-	-	-	-	-	25,187,096
Escrow Account - CA Bank of Commerce (St.34 ret)	-	-	-	345,172	-	-	-	-	345,172
Escrow Account - River City Bank (PSB retention)	-	-	-	1,409,837	-	-	-	-	1,409,837
Cash with Fiscal Agent	-	-	133	11,269,358	-	-	-	-	11,269,491
Accounts Receivable	202,335	-	-	-	-	30,000	-	-	232,335
Interest Receivable	126,369	46,634	-	-	-	-	-	-	173,003
YE Accrued Ambulance Billing	1,297,541	-	-	-	-	-	-	-	1,297,541
Prepaid Expenses and Deposits	17,840,030	-	-	11,072,109	-	-	-	-	28,912,139
Land	-	-	-	-	-	-	6,000,878	-	6,000,878
Buildings and Improvements	-	-	-	-	-	-	34,354,445	-	34,354,445
Construction in Progress	-	-	-	-	-	-	22,715,932	-	22,715,932
Leased Assets	-	-	-	-	-	-	50,000	-	50,000
Equipment	-	-	-	-	-	-	8,577,448	-	8,577,448
Vehicles	-	-	-	-	-	-	24,481,827	-	24,481,827
Accumulated Depreciation	-	-	-	-	-	-	(39,240,048)	-	(39,240,048)
Amount to be Provided - Long Term Debt	-	-	-	-	-	-	-	66,560,638	66,560,638
TOTAL ASSETS	\$ 70,638,960	\$ 22,648,575	\$ 133	\$ 24,294,428	\$ 2,285	\$ 167,416	\$ 56,940,482	\$ 66,560,638	\$ 241,252,917
LIABILITIES									
Accounts Payable	\$ 57,300	\$ -	\$ -	\$ 1,472,905	\$ -	\$ -	\$ -	\$ -	\$ 1,530,205
Accrued Expenses	3,655,693	-	-	-	-	-	-	-	3,655,693
Deposits Payable	32,084	-	-	-	-	-	-	-	32,084
Deferred Ambulance Billing Revenue	1,095,555	-	-	-	-	-	-	-	1,095,555
Long Term Debt - Certificates of Participation	-	-	-	-	-	-	-	42,085,000	42,085,000
Long Term Debt - Vehicle Lease	-	-	-	-	-	-	-	12,183,000	12,183,000
Workers' Compensation	-	-	-	-	-	-	-	8,793,000	8,793,000
Accumulated Leave	-	-	-	-	-	-	-	3,499,638	3,499,638
TOTAL LIABILITIES	4,840,632	-	-	1,472,905	-	-	-	66,560,638	72,874,175

San Ramon Valley Fire Protection District

Combined Balance Sheet

July 31, 2023

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		Total
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	
FUND BALANCE									
Investment in General Fixed Assets	-	-	-	-	-	-	56,940,482	-	56,940,482
Non-Spendable Fund Balance	252,099	-	-	11,072,109	-	-	-	-	11,324,208
Restricted Fund Balance	-	-	133	11,749,414	2,285	-	-	-	11,751,832
Committed Fund Balance:									
Dry Period Funding	63,599,000	-	-	-	-	-	-	-	63,599,000
Budget Stabilization	-	18,598,575	-	-	-	-	-	-	18,598,575
Workers' Compensation Claims	-	4,050,000	-	-	-	-	-	-	4,050,000
Capital Projects	-	-	-	-	-	-	-	-	-
Assigned Fund Balance:									
Other Assigned Fund Balance	1,947,229	-	-	-	-	-	-	-	1,947,229
Unassigned Fund Balance	-	-	-	-	-	167,416	-	-	167,416
TOTAL FUND BALANCE	<u>65,798,328</u>	<u>22,648,575</u>	<u>133</u>	<u>22,821,523</u>	<u>2,285</u>	<u>167,416</u>	<u>56,940,482</u>	<u>-</u>	<u>168,378,742</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 70,638,960</u>	<u>\$ 22,648,575</u>	<u>\$ 133</u>	<u>\$ 24,294,428</u>	<u>\$ 2,285</u>	<u>\$ 167,416</u>	<u>\$ 56,940,482</u>	<u>\$ 66,560,638</u>	<u>\$ 241,252,917</u>

San Ramon Valley Fire Protection District

Revenues - All Funds

For the Period Ended July 31, 2023

FISCAL YEAR COMPLETED - 8.33%

	2022/23		2023/24		
	Actual (unaudited)	Budgeted	Realized	Remaining Budget	% Received
TAXES					
Property Taxes - Current Secured	\$ 83,105,371	\$ 87,414,234	\$ -	\$ 87,414,234	0.0%
Property Taxes - Supplemental	2,961,706	-	-	-	#DIV/0!
Property Taxes - Utilities (Unitary)	1,330,595	1,264,065	-	1,264,065	0.0%
Property Taxes - Current Unsecured	2,367,660	2,397,986	-	2,397,986	0.0%
Homeowners Property Tax Relief	425,143	453,404	-	453,404	0.0%
RDA Property Tax	1,653,389	1,727,524	-	1,727,524	0.0%
County Tax Administration	(536,032)	(657,121)	-	657,121	0.0%
Property Taxes - Prior Secured	(280,822)	(280,822)	-	280,822	0.0%
Property Taxes - Prior Supplemental	(165,900)	(165,900)	-	165,900	0.0%
Property Taxes - Prior Unsecured	(7,057)	(13,012)	-	(13,012)	0.0%
Total Taxes	<u>90,854,053</u>	<u>92,140,358</u>	<u>-</u>	<u>94,348,044</u>	<u>0.0%</u>
INTERGOVERNMENTAL					
Measure H	-	33,000	33,000	-	100.0%
Measure X	-	-	-	-	#DIV/0!
State Aid/Grants	822,065	217,692	53,750	163,942	24.7%
Federal Grant Revenue	-	-	-	-	#DIV/0!
Other Intergovernmental Revenue	415,643	511,773	103,227	408,546	20.2%
PP-IGT GEMT	231,692	558,839	-	558,839	0.0%
Consolidated Dispatch	1,666,206	2,219,020	-	2,219,020	0.0%
Use Tax Share Revenue	-	-	79,575	(79,575)	
Total Intergovernmental	<u>3,135,606</u>	<u>3,540,324</u>	<u>269,552</u>	<u>3,270,772</u>	<u>7.6%</u>
CHARGES FOR SERVICE					
Inspection Fees	6,628	10,000	293	9,707	2.9%
Plan Review	630,741	525,000	60,954	464,046	11.6%
Weed Abatement Charges	3,256	3,500	-	3,500	0.0%
Ambulance Services	6,342,468	6,562,535	640,873	5,921,662	9.8%
Reports and Photocopies	1,170	1,000	155	845	15.5%
Total Charges For Service	<u>6,984,263</u>	<u>7,102,035</u>	<u>702,275</u>	<u>6,399,760</u>	<u>9.9%</u>
USE OF MONEY AND PROPERTY					
Investment Earnings	<u>1,229,324</u>	<u>1,000,000</u>	<u>368,757</u>	<u>631,243</u>	<u>36.9%</u>
Total Use Of Money and Property	<u>1,229,324</u>	<u>1,000,000</u>	<u>368,757</u>	<u>631,243</u>	<u>36.9%</u>
RENTAL INCOME					
Rent On Real Estate	<u>68,307</u>	<u>79,510</u>	<u>11,941</u>	<u>67,569</u>	<u>15.0%</u>
Total Rental Income	<u>68,307</u>	<u>79,510</u>	<u>11,941</u>	<u>67,569</u>	<u>15.0%</u>
OTHER REVENUE					
Donations	100	-	-	-	#DIV/0!
Sale Of Property	2,058	-	-	-	#DIV/0!
Miscellaneous Revenue	580,423	10,000	-	10,000	0.0%
Developer Contributions	-	-	-	-	#DIV/0!
Total Other Revenue	<u>582,581</u>	<u>10,000</u>	<u>-</u>	<u>10,000</u>	<u>0.0%</u>
Total Revenue	<u>\$ 102,854,134</u>	<u>\$ 103,872,227</u>	<u>\$ 1,352,525</u>	<u>\$ 104,727,388</u>	<u>1.3%</u>

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended July 31, 2023

FISCAL YEAR COMPLETED - 8.33%

	2022/23		2023/24		
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
SALARIES AND BENEFITS					
Permanent Salaries	\$ 31,631,629	\$ 32,305,519	\$ 2,505,611	\$ 29,799,908	7.8%
Temporary Salaries	608,298	752,697	44,249	708,448	5.9%
Overtime	11,294,992	11,735,000	938,041	10,796,959	8.0%
FICA/Medicare	607,716	637,244	49,609	587,635	7.8%
Retirement Contributions	18,753,686	21,410,633	1,661,734	19,748,899	7.8%
Retirement Contributions - UAAL	279,000	288,000	288,000	-	100.0%
401A Contributions - Employer Paid	60,000	60,000	5,000	55,000	8.3%
Employee Group Insurance	4,585,402	4,940,886	375,403	4,565,483	7.6%
Retiree Health Insurance	3,921,695	3,973,032	355,877	3,617,155	9.0%
OPEB Contribution	7,762,900	7,496,122	-	7,496,122	0.0%
Unemployment Insurance	6,496	8,000	-	8,000	0.0%
Workers' Compensation	1,255,052	1,400,000	94,687	1,305,313	6.8%
Total Salaries and Benefits	80,766,866	85,007,133	6,318,211	78,688,922	7.4%
SERVICES AND SUPPLIES					
Office Supplies	24,638	37,383	558	36,825	1.5%
Postage	10,857	26,357	33	26,324	0.1%
Telecommunications	206,555	271,958	3,717	268,241	1.4%
Utilities	492,779	498,368	5,430	492,938	1.1%
Small Tools and Equipment	99,835	127,848	3,418	124,430	2.7%
Miscellaneous Supplies	74,884	143,597	170	143,427	0.1%
Medical Supplies	245,699	245,408	5,799	239,609	2.4%
Firefighting Supplies	69,423	91,312	2,436	88,876	2.7%
Pharmaceutical Supplies	89,737	75,000	842	74,158	1.1%
Computer Supplies	6,933	16,061	-	16,061	0.0%
Radio Equipment and Supplies	1,966	22,173	-	22,173	0.0%
Film Processing/Supplies	4,500	5,000	-	5,000	0.0%
Food Supplies	29,463	46,988	(96)	47,084	-0.2%
PPE Inspection and Repairs	25,786	21,091	-	21,091	0.0%
Safety Clothing	336,893	333,051	36,519	296,532	11.0%
Class A Uniforms	8,522	11,357	-	11,357	0.0%
Non-Safety Clothing	14,131	49,187	5,038	44,149	10.2%
Class B Uniforms	65,291	81,430	2,379	79,051	2.9%
Household Supplies	75,958	53,245	-	53,245	0.0%
Central Garage - Repairs	467,954	450,000	6,641	443,359	1.5%
Central Garage - Maintenance	74,626	236,000	405	235,595	0.2%
Central Garage - Gas, Diesel and Oil	595,216	581,224	35,854	545,370	6.2%
Central Garage - Tires	72,350	60,000	2,832	57,168	4.7%
Central Garage - Mandated Inspections	34,591	-	-	-	#DIV/0!
Maintenance and Repairs - Equipment	234,423	219,674	9,090	210,584	4.1%
Maintenance and Repairs - Radio and Electronic	29,580	99,479	-	99,479	0.0%

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended July 31, 2023

FISCAL YEAR COMPLETED - 8.33%

	2022/23	2023/24			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
Maintenance and Repairs - Buildings	160,609	216,319	15,917	200,402	7.4%
Maintenance and Repairs - Grounds	70,980	97,050	4,222	92,828	4.4%
Rents and Leases	175,586	226,328	4,315	222,013	1.9%
Software and Licensing	481,494	584,393	85,305	499,088	14.6%
Professional Services	2,771,052	2,976,730	149,663	2,827,067	5.0%
Recruiting Costs	160,117	199,917	8,794	191,123	4.4%
Legal Services	125,540	160,000	-	160,000	0.0%
Medical Services	128,974	165,486	-	165,486	0.0%
Communications Services	95,040	103,141	-	103,141	0.0%
Election Services	300	-	-	-	#DIV/0!
Insurance Services	579,856	828,859	472,179	356,680	57.0%
Publication Of Legal Notices	857	1,000	-	1,000	0.0%
Specialized Printing	5,757	30,280	-	30,280	0.0%
Memberships	83,523	109,823	1,150	108,673	1.0%
Educational Courses and Supplies	178,767	421,013	-	421,013	0.0%
Educational Assistance	17,523	54,080	-	54,080	0.0%
Public Educational Supplies	2,218	8,867	-	8,867	0.0%
Books and Periodicals	6,560	29,431	-	29,431	0.0%
Recognition Supplies	7,382	6,950	-	6,950	0.0%
Meetings and Travel	74,869	129,956	-	129,956	0.0%
Other Expense	8,789	-	-	-	#DIV/0!
Taxes and Assessments	271,410	189,000	-	189,000	0.0%
Total Services and Supplies	8,799,793	10,341,814	862,610	9,479,204	8.3%
Total Operating Expenditures	\$ 89,566,659	\$ 95,348,947	\$ 7,180,821	\$ 88,168,126	7.5%

San Ramon Valley Fire Protection District

Expenditures - All Other Funds

For the Period Ended July 31, 2023

FISCAL YEAR COMPLETED - 8.33%

	2022/23	2023/24			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
CAPITAL PROJECTS					
Professional Services	\$ (2,089)	\$ -	\$ -	\$ -	
Legal Services	-	-	-	-	
Technology Improvements	76,308	15,318	-	15,318	0.0%
Specialized Printing	-	-	-	-	
Various Improvements	18,578,217	17,814,710	28,201	17,786,509	0.2%
Radio and Electronic Equipment	2,047,951	1,330,255	-	1,330,255	0.0%
Major Equipment	328,850	1,437,165	-	1,437,165	0.0%
Autos and Trucks	261,362	1,287,100	-	1,287,100	0.0%
Total Capital Projects	<u>\$ 21,290,599</u>	<u>\$ 21,884,548</u>	<u>\$ 28,201</u>	<u>\$ 21,856,347</u>	<u>0.1%</u>
DEBT SERVICE					
2022 Equipment Lease	\$ 2,066,373	\$ 2,072,556	\$ -	\$ 2,072,556	0.0%
2015 Certificates Of Participation	924,625	924,650	757,750	166,900	81.9%
2020 Certificates of Participation	1,993,663	1,991,763	1,345,231	646,532	67.5%
2018 Equipment Lease	595,999	597,696	-	597,696	0.0%
Total Debt Service	<u>\$ 5,580,660</u>	<u>\$ 5,586,665</u>	<u>\$ 2,102,981</u>	<u>\$ 3,483,684</u>	<u>37.6%</u>
Total Capital, Equipment and Debt Service	<u>\$ 26,871,259</u>	<u>\$ 27,471,213</u>	<u>\$ 2,131,182</u>	<u>\$ 25,340,031</u>	<u>7.8%</u>

San Ramon Valley Fire Protection District

General Fund

Revenue and Expenditures

Month	2019/20		2020/21		2021/22		2022/23		2023/23	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	\$ 749,436	\$ 5,451,614	\$ 748,807	\$ 7,063,529	\$ 615,957	\$ 7,595,516	\$ 683,878	\$ 7,137,702	\$ 1,352,524	\$ 7,180,822
August	610,284	6,468,445	436,936	5,415,373	614,807	6,716,218	794,827	7,906,784	-	-
September	388,535	5,580,182	481,504	6,749,996	575,880	7,181,678	707,135	6,719,074	-	-
October	2,931,282	6,169,069	633,361	6,409,267	2,286,870	6,771,836	2,685,628	8,002,926	-	-
November	516,137	6,368,317	3,069,984	7,404,339	701,139	6,726,630	583,984	7,305,110	-	-
December	40,716,284	6,133,552	42,109,519	6,465,330	43,887,931	7,471,404	47,252,299	7,850,949	-	-
January	1,818,008	5,781,707	1,919,622	6,769,534	1,929,139	6,681,116	2,179,022	7,831,154	-	-
February	856,640	5,675,617	915,885	6,680,845	691,516	7,195,480	717,269	7,240,345	-	-
March	742,260	5,932,483	1,696,361	6,936,490	759,860	7,318,574	777,429	7,805,061	-	-
April	29,646,763	5,904,545	31,336,141	7,254,141	31,841,248	7,199,179	35,822,408	7,631,948	-	-
May	507,535	5,565,403	579,440	7,178,714	2,558,038	7,313,714	1,164,786	6,881,017	-	-
June	6,469,451	6,475,129	7,280,114	7,465,440	7,935,470	7,703,006	9,238,562	7,254,590	-	-

Total Overtime Hours by Month January 2021 - July 2023

