

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
Board of Directors Regular Board Meeting/Board Retreat (Continued)

Wednesday, April 26, 2023 – 1:00 p.m.

Michelle Lee, Board President
Jay Kerr, Board Vice President
Ryan Crean, Director, Matthew Stamey, Director, Don Parker, Director

~MISSION STATEMENT~

*In the spirit of our tradition, we strive for excellence, respectfully serving all with pride,
honor and compassion.*

MEETING LOCATION: SRVFPD Administrative Offices – Boardroom
1500 Bollinger Canyon Road, San Ramon, CA 94583

WEBSITE: <https://www.firedepartment.org/>

AGENDA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA**
4. **PUBLIC COMMENT**

Pursuant to the Ralph M. Brown Act (Government Code §54950 et. seq.), members of the public may comment on Agenda items and non-Agenda items related to any subject pertaining to District business during the Public Comment period. The time allotted for each speaker is determined by the Board President and may be limited to three (3) minutes.

5. **SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS**

- 5.1 Identifying and Disrupting Wildfire Pathways into our Community.
- 5.2 Continue update on Goals from 2022-2023. Continue identifying and prioritizing 2023-2024 Goals. **(Board Retreat)**

6. **CONSENT CALENDAR**

Consent Calendar items are considered routine and are acted upon by the Board with a single action unless a Board member requests separate discussion and/or action.

- 6.1 Approve the demand register for the period March 17, 2023 through April 20, 2023 in the amount of \$3,728,943.33.
- 6.2 Approve the Board Minutes from the March 29, 2023 Board Retreat/Regular Board Meeting.
- 6.3 Approve salary, payroll taxes and retirement contributions for the period of March in the amount of \$5,652,192.33
- 6.4 Approve Letter to Assembly Member Gregg Hart in Support of AB 557 (Abbreviated Brown Act teleconferencing rules during a State of Emergency).

- 6.5 Authorize staff to enter into contract with Metropolitan Van and Storage Inc. for relocation services in an amount not to exceed \$29,642.50.

6.6 **Personnel Actions:**

New Hires

Confirmation of Employment. Approve staff recommendation to hire:
Yolanda Oryall for Senior Office Assistant, step 5, effective April 1, 2023
Wyatt Schneider for Single Role Paramedic, step 1, effective, April 3, 2023

Promotions

Approve staff recommendation to award the following promotions effective April 1, 2023:

Engineer Scott Dwyer to Captain 11, step 4
Engineer Alex Simi to Captain 11, step 4
Firefighter Jeffrey Griep to Engineer 4, step 5
Firefighter Mathew Martin to Engineer 4, step 5

Step Increases

Approve staff recommendation to award the following step increase, effective May 1, 2023:

Engineer Jason Alaga to Engineer 4, step 6
Engineer Michael Bueno to Engineer 5, step 6
EMS Specialist Troy Vincent to EMS Specialist, step 2
Single Role Paramedic Daniel Gray to Single Role Paramedic, step 2
Single Role Paramedic Conor McGovern-Calder to Single Role Paramedic, step 2

7. OLD BUSINESS

- 7.1 Open Public Hearing for Second Reading and Adoption of Proposed Ordinance 2023-38: An Ordinance of the San Ramon Valley Fire Protection District Establishing Fuel Mitigation and Exterior Hazard Abatement Standards in All State and Local Responsibility Areas within the District, and Adopting Findings of Fact.
- 7.2 2022-2023 Midyear Operating Budget update and approve budget adjustment recommendations.
- 7.3 Personnel Subcommittee recommendations for performance evaluation procedures from President Lee (Chair).

8. NEW BUSINESS

- 8.1 Approve San Ramon Fire Training Facility project in amount not to exceed \$16,500,000, award construction contract for the San Ramon Fire Training Facility project to Roebbelen Contracting, Inc., consistent with their bid submittal and provisions contained in the RFP, and authorize the Fire Chief to execute a final contract with Roebbelen Contracting, Inc., in an amount not to exceed the Guaranteed Maximum Price of \$15,900,103.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

Letters of appreciation and support from community.

10. MONTHLY ACTIVITY REPORTS

- 10.1 Operations Division – Deputy Chief Jonas Aguiar
Operations Report of monthly activities.
- 10.2 Training Division – Deputy Chief Jonas Aguiar
Training Report of monthly activities.
- 10.3 EMS Division – Deputy Chief Jonas Aguiar
EMS Report of monthly activities.
- 10.4 Community Risk Reduction Division – Deputy Chief Frank Drayton
Community Risk Reduction Report of monthly activities.
- 10.5 Fleet and Facilities Division – Deputy Chief Frank Drayton
Fleet and Facilities Report of monthly activities.
- 10.6 Communications and Technology Division – Director of Emergency Communications, Denise Pangelinan
Communications and Technology Report of monthly activities.
- 10.7 Human Resources Division – Administrative Services Consultant, Ken Campo
Human Resources Report of monthly activities.
- 10.8 Finance Division – Chief Financial Officer, Davina Hatfield
Finance Report of monthly activities.
- 10.9 Fire Chief – Fire Chief, Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

- 11.1 Comments by Board of Directors.
- 11.2 Street Smarts “Be Reel!” Video Contest update by President Lee.

12. UPCOMING CALENDAR OF EVENTS

- 12.1 Next Regular Board Meeting, May 24, 2023 at 1:00 p.m.
- 12.2 Street Smarts Community Bike Festival, Saturday, May 6, 2023, 8:30 a.m. to 2:00 p.m. at Iron Horse Middle School.

13. CLOSED SESSION

- 13.1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9:
Laura Begin v. SRVFPD; Chief John Duggan; and DOES 1 through 50, inclusive, Case No.: C23-00085
- 13.2 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9:
James Harder v. SRVFPD, WCAB #: ADJ1408633
- 13.3 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
California Government Code Section 54956.9:
James Harder v. SRVFPD, WCAB #: ADJ15812611

- 13.4 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to California Government Code Section 54956.9(d)(2): 1 potential case. Facts and circumstances that might result in litigation need not be disclosed.

14. **RETURN TO OPEN SESSION**

15. **REPORT UPON RETURN FROM CLOSED SESSION (if applicable)**

16. **ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, MAY 24, 2023 AT 1:00 P.M.**

Prepared by:

Stephanie Brendlen

Stephanie Brendlen, District Clerk

Agenda posted on April 21, 2023 at the District's Administration Building, Fire Stations 30, 31, 32, 33, 34, 35, 36, 38, 39 and the San Ramon Valley Fire Protection Districts website at www.firedepartment.org.

All public meetings under the Brown Act must comply with Section 202 of the Americans with Disabilities Act ("ADA") and its implementing rules and regulations. If you have a disability and require a reasonable accommodation to fully participate in a public meeting, please contact the District Clerk at (925) 838-6661 as soon as possible but at least 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting may be viewed on the District website at www.firedepartment.org, at the District's Administrative Office located at 1500 Bollinger Canyon Road, San Ramon, California, or at the scheduled meeting.

The logo of the Ramon Valley Fire Department is a Maltese cross. The top arm contains the word "RAMON" and the right arm contains "VALLEY". The bottom arm contains the word "FIRE". In the center of the cross is a yellow fire bell. A banner across the bottom of the cross reads "Est. 1912". The entire logo is rendered in a light, semi-transparent style.

**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**



CONSENT ITEMS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 3/17/2023 Through 4/20/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
229874	4/5/2023	24 HOUR FITNESS LLC	350.00	Temporary Gym Membership during Stn 34 Construction-3/23
04/05/23-01	4/5/2023	ACE AUTO REPAIR AND TIRE CENTER	1,066.41	Preventative Maintenance/Replace Filters-Unit 713
04/13/23-1	4/13/2023	ACE AUTO REPAIR AND TIRE CENTER	3,577.65	Suspension Repair-Unit 705
04/13/23-2	4/13/2023	ACE AUTO REPAIR AND TIRE CENTER	510.71	Replaced Heater Hoses-Unit 710
04/20/23-01	4/20/2023	ACE AUTO REPAIR AND TIRE CENTER	433.56	Replaced Battery-Unit 350
04/20/23-02	4/20/2023	ACE AUTO REPAIR AND TIRE CENTER	1,064.19	Preventative Maintenance/Brake Service-Unit 711
04/20/23-03	4/20/2023	ACE AUTO REPAIR AND TIRE CENTER	453.28	Belt Diagnosis/Preventative Maintenance-Unit 345
229916	4/13/2023	ACI OF SAN RAMON	865.14	Garbage Service 3/1/23-3/31/23-Stn 30
	4/13/2023	ACI OF SAN RAMON	306.52	Garbage Service 3/1/23-3/31/23-Stn 34
	4/13/2023	ACI OF SAN RAMON	1,189.66	Garbage Service 3/1/23-3/31/23-Stn 38
	4/13/2023	ACI OF SAN RAMON	505.24	Garbage Service 3/1/23-3/31/23-Stn 39
03/23/23-01	3/23/2023	AIRGAS USA LLC	889.44	Oxygen
04/20/23-04	4/20/2023	AIRGAS USA LLC	900.62	Oxygen
04/20/23-05	4/20/2023	AIRGAS USA LLC	813.05	Oxygen
04/20/23-06	4/20/2023	AIRGAS USA LLC	471.91	Oxygen Tank Cylinder Rental-March 2023
229875	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	11,010.19	Annual Service and Repair-Unit 529
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	19,244.39	Annual Service and Repairs-Unit 525
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	14,012.83	Annual Service and Repairs-Unit 556
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	3,772.03	Annual Service and Repairs-Unit 710
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	731.73	Pump Thermal Relief Valve Diagnostic-Unit 554
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	457.73	Repaired Battery Connection-Unit 856
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	2,081.07	Repaired Leak in Brake Syst/Install Brake Chambers-Unit 522
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	2,367.28	Repaired Tank to Pump Actuator/Install New Ram-Unit 608
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	803.23	Replaced Faulty Oil PSI Sensor-Unit 508
	4/5/2023	ALAMEDA COUNTY FIRE DEPARTMENT	9,574.49	Replaced Faulty Turbo and Repaired Coolant Leak-Unit 713
229917	4/13/2023	ALAMEDA COUNTY FIRE DEPARTMENT	14,592.53	Annual Service and Repair-Unit 523
	4/13/2023	ALAMEDA COUNTY FIRE DEPARTMENT	15,641.36	Annual Service and Repair-Unit 553
	4/13/2023	ALAMEDA COUNTY FIRE DEPARTMENT	1,649.60	Repair Air Leaks-Unit 606
	4/13/2023	ALAMEDA COUNTY FIRE DEPARTMENT	637.00	Repaired Onboard Charger-Unit 711
229981	4/20/2023	ALAMO ACE HARDWARE	38.13	Kitchen Supplies-Stn 35
	4/20/2023	ALAMO ACE HARDWARE	11.92	Station Supplies-Stn 31
	4/20/2023	ALAMO ACE HARDWARE	28.93	Station Supplies-Stn 32
	4/20/2023	ALAMO ACE HARDWARE	21.51	Station Supplies-Stn 35
229876	4/5/2023	ALASKA REFRIGERATION AIR CONDITIONING AND HEATING	3,868.00	Replacement Ice Machine/Koolaire-Stn 31
229982	4/20/2023	ALASKA REFRIGERATION AIR CONDITIONING AND HEATING	1,000.00	Replacement Ice Machine Installation-Stn 31
03/23/23-02	3/23/2023	ALL BRIGHT ELECTRIC	590.00	Installed New Toggle and Ballasts-Stn 31/New Ballast-Stn 30
03/23/23-03	3/23/2023	ALL STAR FIRE EQUIPMENT INC	2,094.26	Suppression-Structure Helmets (2)/Eye Shield (1)
03/23/23-04	3/23/2023	ALL STAR FIRE EQUIPMENT INC	1,102.89	Flow Testing and Misc Repairs
03/23/23-05	3/23/2023	ALL STAR FIRE EQUIPMENT INC	1,497.55	Flow Testing and Misc Repairs

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 3/17/2023 Through 4/20/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
04/05/23-02	4/5/2023	ALL STAR FIRE EQUIPMENT INC	1,365.45	Flow Testing and Misc Repairs
04/05/23-03	4/5/2023	ALL STAR FIRE EQUIPMENT INC	913.67	Flow Testing and Misc Repairs
04/05/23-04	4/5/2023	ALL STAR FIRE EQUIPMENT INC	935.78	Flow Testing and Misc Repairs
04/05/23-05	4/5/2023	ALL STAR FIRE EQUIPMENT INC	1,356.27	Flow Testing and Misc Repairs
04/05/23-06	4/5/2023	ALL STAR FIRE EQUIPMENT INC	1,718.48	Flow Testing and Misc Repairs
04/05/23-07	4/5/2023	ALL STAR FIRE EQUIPMENT INC	2,034.30	Flow Testing and Misc Repairs
229819	3/23/2023	AMADOR VALLEY INDUSTRIES	763.13	Training Site Cleanup-40 Yard Box
229918	4/13/2023	AMANDA AGUILA-PERCEVAL	87.00	Reimbursement-Mileage
03/23/23-06	3/23/2023	AMAZON CAPITAL SERVICES	227.49	Station Supplies-Small Tools/Headlights Stn 39
03/23/23-07	3/23/2023	AMAZON CAPITAL SERVICES	85.96	Office Supplies
03/23/23-08	3/23/2023	AMAZON CAPITAL SERVICES	43.49	Station Supplies-Storage Container
04/05/23-08	4/5/2023	AMAZON CAPITAL SERVICES	7.07	Office Supplies-Key Tags
04/05/23-09	4/5/2023	AMAZON CAPITAL SERVICES	16.64	Office Supplies
04/05/23-10	4/5/2023	AMAZON CAPITAL SERVICES	227.50	Books-Wooden for Academy Recruits (10)
04/05/23-11	4/5/2023	AMAZON CAPITAL SERVICES	129.39	Single Role Paramedic-Raincoat and Station Boots (1)
04/05/23-12	4/5/2023	AMAZON CAPITAL SERVICES	54.34	Kitchen Supplies-Stn 33
04/05/23-13	4/5/2023	AMAZON CAPITAL SERVICES	44.24	Office Supplies
04/05/23-14	4/5/2023	AMAZON CAPITAL SERVICES	26.52	Office Supplies
04/13/23-3	4/13/2023	AMAZON CAPITAL SERVICES	127.71	Office and Cleaning Supplies
04/13/23-4	4/13/2023	AMAZON CAPITAL SERVICES	40.23	Memory Cards for Fire Investigation Camera
04/20/23-07	4/20/2023	AMAZON CAPITAL SERVICES	202.90	Kitchen Supplies-Stn 36
04/20/23-08	4/20/2023	AMAZON CAPITAL SERVICES	574.30	Strike Team Supplies
229877	4/5/2023	AMERICAN MESSAGING	155.00	Paging Service-04/23
229919	4/13/2023	ANTHEM BLUE CROSS	1,927.20	Ambulance Refund
229920	4/13/2023	ANTHEM BLUE CROSS	2,279.20	Ambulance Refund
229921	4/13/2023	ANTHEM BLUE CROSS	789.40	Ambulance Refund
229922	4/13/2023	ANTHEM BLUE CROSS	2,002.00	Ambulance Refund
04/05/23-15	4/5/2023	AP TRITON LLC	5,000.00	EMS Advocate Consulting Services-Apr 2023
04/05/23-16	4/5/2023	ARMOUR PETROLEUM SERVICE AND EQUIPMENT CORPORATION	541.20	Service Call/Annular Sensor Diagnostic-Stn 38
229878	4/5/2023	ATT	24.49	Phone Service 2/19/23-3/18/23
229879	4/5/2023	ATT	1,883.56	Phones/Data/Radio Circuit/Long Distance 2/20/23-3/19/23
229880	4/5/2023	ATT	595.84	Phone Service 2/20/23-3/19/23
229881	4/5/2023	ATT MOBILITY	6,828.07	Cell Phones/Mobile Data 2/1/23-2/28/23
229923	4/13/2023	ATT MOBILITY	49.24	Cell Phones/Mobile Data 3/1/23-3/31/23
229924	4/13/2023	ATT MOBILITY	350.35	Cell Phones/Mobile Data 4/1/23-4/30/23
229925	4/13/2023	ATT MOBILITY	288.42	Cell Phones/Mobile Data/iPads 2/27/23-3/26/23
229926	4/13/2023	AUDREY REINHART	132.53	Ambulance Refund
229820	3/23/2023	B AND S HACIENDA AUTO BODY	2,153.07	Replace Rear Utility Door-Unit 527
229983	4/20/2023	BADAWI & ASSOCIATES	3,071.50	2021/22 Financial Statement Audit

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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From 3/17/2023 Through 4/20/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
04/20/23-09	4/20/2023	BAUER COMPRESSORS INC	3,239.81	Compressor Annual Service and Repairs
229984	4/20/2023	BAY AREA NEWS GROUP EAST BAY	183.60	Public Notice-Transport Fees Increase
04/05/23-17	4/5/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	24,415.00	Suppression-Wellness Fitness Testing 12/22
04/05/23-18	4/5/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	40,040.00	Suppression-Wellness Fitness Testing 1/23
04/05/23-19	4/5/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	32,840.00	Suppression-Wellness Fitness Testing 02/23
04/13/23-5	4/13/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	1,030.00	Pre-Employment Physical/Drug Test-Single Role Paramedic
04/13/23-6	4/13/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	645.00	Pre-Employment Physical/Drug Test-District Aide
04/13/23-7	4/13/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	645.00	Pre-Employment Physical/Drug Test-District Aide
04/13/23-8	4/13/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	645.00	Pre-Employment Physical/Drug Test-District Aide
04/13/23-9	4/13/2023	BAYSPORT PREVENTIVE MEDICAL GROUP	7,790.00	Suppression-Wellness Fitness Testing 03/23
229927	4/13/2023	BIG O TIRES	80.00	Alignment Service-Unit 705
04/13/23-10	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 30
04/13/23-11	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 31
04/13/23-12	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 32
04/13/23-13	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 33
04/13/23-14	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 34
04/13/23-15	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 35
04/13/23-16	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 36
04/13/23-17	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 38
04/13/23-18	4/13/2023	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 4/7/23-Stn 39
03/23/23-10	3/23/2023	BOUNDTREE MEDICAL LLC	(368.95)	Credit-Medical Supplies
	3/23/2023	BOUNDTREE MEDICAL LLC	1,011.36	Medical Supplies
04/05/23-20	4/5/2023	BOUNDTREE MEDICAL LLC	1,061.35	Medical Supplies
04/05/23-21	4/5/2023	BOUNDTREE MEDICAL LLC	154.50	Medical Supplies
04/05/23-22	4/5/2023	BOUNDTREE MEDICAL LLC	545.58	Medical Supplies
04/05/23-23	4/5/2023	BOUNDTREE MEDICAL LLC	1,191.43	Pharmaceutical Supplies
04/20/23-10	4/20/2023	BOUNDTREE MEDICAL LLC	884.55	Pharmaceutical Supplies
04/20/23-11	4/20/2023	BOUNDTREE MEDICAL LLC	1,306.73	Medical and Pharmaceutical Supplies
04/20/23-12	4/20/2023	BOUNDTREE MEDICAL LLC	106.26	Pharmaceutical Supplies
04/20/23-13	4/20/2023	BOUNDTREE MEDICAL LLC	142.42	Medical Supplies
04/20/23-14	4/20/2023	BOUNDTREE MEDICAL LLC	58.99	Medical Supplies
04/20/23-15	4/20/2023	BOUNDTREE MEDICAL LLC	179.50	Medical Supplies
04/20/23-16	4/20/2023	BOUNDTREE MEDICAL LLC	4,210.01	Pharmaceutical Supplies
229882	4/5/2023	BUCHANAN AUTO ELECTRIC INC	2,365.74	Vehicle Batteries (5)
EFT 04/17/...	4/17/2023	CA DEPARTMENT OF TAX AND FEE ADMINISTRATION	7,852.00	Sales/Use Tax Online Payment 1/1/23-3/31/23
229928	4/13/2023	CA STATE DEPARTMENT OF JUSTICE	277.00	Pre-Employment Live Scans (6)
229929	4/13/2023	CAL FIRE	1,400.00	Academy 2022-Fire Apparatus Driver Operator 1A (10)
	4/13/2023	CAL FIRE	675.00	Academy 2022-Rope Rescue Awareness Operations (9)
229985	4/20/2023	CAL FIRE	675.00	Academy 2022-Fire Control 4A Course (9)

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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From 3/17/2023 Through 4/20/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
229986	4/20/2023	CALIFORNIA BANK OF COMMERCE	27,147.05	Station 34 Remodel-PP13 Retention AC#1132505 SRFS#34
EFT 04/10/...	4/10/2023	CALPERS	685,997.51	CalPERS Health-04/23
Wire 03/31...	3/30/2023	CaIPERS CERBT (OPEB)	800,000.00	FY22/23 OPEB Contribution Prefunding-March 2023
229930	4/13/2023	CCC DEPT OF INFO TECH	625.50	Telecommunication Services/Radio Services-01/23
	4/13/2023	CCC DEPT OF INFO TECH	973.00	Telecommunication Services/Radio Services-02/23
Wire 04/13...	4/13/2023	CCC EMPLOYEES RETIREMENT ASSOCIATION	486,860.40	Employee Retirement Contributions-3/23
229931	4/13/2023	CCMA	520.00	Dispatcher Appreciation Banquet (8)
04/13/23-19	4/13/2023	CHANDLER ASSET MANAGEMENT INC	1,882.71	Investment Management Services-March 2023
229821	3/23/2023	CINTAS CORPORATION	35.69	Air Filter Cleaning-Stn 32
	3/23/2023	CINTAS CORPORATION	63.31	Carpet Runners Cleaning Fee-Stn 32
229883	4/5/2023	CINTAS CORPORATION	63.31	Carpet Runners Cleaning Fee-Stn 32
229932	4/13/2023	CINTAS CORPORATION	35.69	Air Filter Cleaning-Stn 32
229987	4/20/2023	CINTAS CORPORATION	63.31	Carpet Runners Cleaning Fee-Stn 32
229846	3/30/2023	CITY OF SACRAMENTO	7,200.00	Academy 2022-EVOC Driver Training (8)
03/23/23-11	3/23/2023	CLARK PEST CONTROL	130.00	Pest Control Service-Training Site
03/23/23-12	3/23/2023	CLUB CARE INC	83.17	Fitness Equipment Service-Stn 35
03/23/23-13	3/23/2023	CLUB CARE INC	2,075.00	Annual Preventative Maintenance 2023
04/13/23-20	4/13/2023	CLUB CARE INC	198.23	Stairmaster Parts and Repair-Stn 35
04/13/23-21	4/13/2023	CLUB CARE INC	27.79	Weight Stack Pin-Stn 33
229822	3/23/2023	COMCAST	247.56	Cable Service 3/17/23-4/16/23-Admin
229847	3/30/2023	COMCAST	161.54	Cable Service 4/1/23-4/30/23-Stn 33
229848	3/30/2023	COMCAST	7.22	Cable Service 4/1/23-4/30/23-Stn 39
229884	4/5/2023	COMCAST	228.76	Cable Service 3/26/23-4/25/23-Stn 31
229885	4/5/2023	COMCAST	119.90	Cable Service 3/27/23-4/26/23-Stn 35
229886	4/5/2023	COMCAST	67.58	Cable Service 3/26/23-4/25/23-Training Site
229887	4/5/2023	COMCAST	222.08	Cable Service 3/26/23-4/25/23-Stn 36
229888	4/5/2023	COMCAST	89.85	Cable Service 3/27/23-4/26/23-Stn 34
229889	4/5/2023	COMCAST	90.94	Cable Service 3/27/23-4/26/23-Stn 38
229933	4/13/2023	COMCAST	171.55	Cable Service 4/13/23-5/13/23-Stn 30
229934	4/13/2023	COMCAST	184.21	Cable Service 4/4/23-5/3/23-Stn 32
229988	4/20/2023	COMCAST	1,976.23	Broadband Internet Service 3/1/23-3/31/23-All Stations
229989	4/20/2023	COMCAST	105.04	Cable Service 4/8/23-5/7/23-Admin
229823	3/23/2023	CONCERN EAP	3,422.94	Employee Assistance Premium-03/23
229990	4/20/2023	CONCERN EAP	3,317.79	Employee Assistance Premium-04/23
229849	3/30/2023	CONCORD UNIFORMS	67.75	Class A Uniform Update-Perez
229935	4/13/2023	CONCORD UNIFORMS	57.82	Class A Uniform Update-M.Duggan
229936	4/13/2023	CONTRA COSTA P AND S	830.85	Supplies for Vehicle Detailing
04/05/23-24	4/5/2023	COOKE AND ASSOCIATES INC	1,387.50	Pre-Employment Background-Internal Recruit Training Program
229824	3/23/2023	CSG CONSULTANTS INC	4,800.00	Fire Inspection Services-February 2023

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04/05/23-25	4/5/2023	DA PAGE LLC	500.00	Paging Software Services-04/23
229937	4/13/2023	DANVILLE CHAMBER OF COMMERCE	340.00	Danville Chamber of Commerce Annual Membership
229850	3/30/2023	DARIN MOSS	90.00	CERT Instructor Services-Sept 2022
229851	3/30/2023	DEBBIE VANEK	180.00	CERT Instructor Services-Sept 2022
03/30/23-01	3/30/2023	DEFINITIVE NETWORKS INC	112,259.00	Admin/Suppression/CQI/ePCR Support/MDCs/Comm Center-3/23
229852	3/30/2023	DEL CONTES LANDSCAPING INC	4,222.00	Landscape Maintenance 02/23-Admin/Stn 30/31/33/35/36/38
04/05/23-26	4/5/2023	DELTA DENTAL OF CALIFORNIA	6,009.72	Dental Insurance Administrative Fees-3/23
04/05/23-27	4/5/2023	DELTA DENTAL OF CALIFORNIA	14,015.70	Dental Claims 3/17/23-3/23/23
04/05/23-28	4/5/2023	DELTA DENTAL OF CALIFORNIA	14,154.00	Dental Claims 3/24/23-3/30/23
04/13/23-22	4/13/2023	DELTA DENTAL OF CALIFORNIA	15,244.00	Dental Claims 3/10/23-3/16/23
04/13/23-23	4/13/2023	DELTA DENTAL OF CALIFORNIA	13,354.50	Dental Claims 3/31/23-4/6/23
04/20/23-17	4/20/2023	DELTA DENTAL OF CALIFORNIA	7,349.30	Dental Claims 4/7/23-4/13/23
229825	3/23/2023	DENALECT ALARM COMPANY INC	100.00	Service Call/Check Phone Lines-Stn 36
GEM0423A...	4/6/2023	DEPT OF HEALTH CARE SVC GEMT OAF	50,315.58	GEMT OAF Payment FY21/22 Q3
229826	3/23/2023	DIRECTV	79.99	Cable Service 3/12/23-4/11/23
229938	4/13/2023	DUBLIN SAN RAMON SERVICES DISTRICT	182.26	Water Service 2/1/23-3/31/23-Stn 30
229827	3/23/2023	EBMUD	611.74	Water Service 1/12/23-3/15/23-Stn 36
229828	3/23/2023	EBMUD	335.10	Water Service 1/12/23-3/15/23-Stn 36
229853	3/30/2023	EBMUD	140,246.00	Installation of 1-inch Commercial Water Service-Stn 34
229890	4/5/2023	EBMUD	611.74	Water Service 1/12/23-3/15/23-Admin
229891	4/5/2023	EBMUD	1,929.12	Water Service 1/12/23-3/15/23-Admin
229892	4/5/2023	EBMUD	91.06	Water Service 1/23/23-3/23/23-Old Stn 32
229893	4/5/2023	EBMUD	91.06	Water Service 1/12/23-3/15/23-Stn 36
229939	4/13/2023	EBMUD	312.96	Water Service 1/30/23-3/30/23-Stn 34
229940	4/13/2023	EBMUD	565.63	Water Service 1/30/23-3/30/23-Stn 34
229941	4/13/2023	EBMUD	611.74	Water Service 2/1/23-4/4/23-Stn 31
229942	4/13/2023	EBMUD	525.43	Water Service 2/1/23-4/4/23-Stn 31
229943	4/13/2023	EBMUD	312.96	Water Service 2/1/23-4/4/23-Stn 31
229991	4/20/2023	EBMUD	1,251.64	Water Service 2/1/23-4/4/23-Stn 31
229992	4/20/2023	EBMUD	166.46	Water Service 2/7/23-4/7/23-Stn 33
229993	4/20/2023	EBMUD	312.96	Water Service 2/7/23-4/7/23-Stn 33
229994	4/20/2023	ELITE AUTO GLASS INC	100.00	Windshield Chip Repair-Unit 361
229894	4/5/2023	ELIZABETH DE DIOS	1,000.00	Academy 2022-Fire Control 4A Instructor
229829	3/23/2023	EMPLOYMENT DEVELOPMENT DEPT	106.32	Unemployment Insurance 10/1/22-12/31/22
229895	4/5/2023	ENNIS-FLINT INC	307.00	Blue Hydrant Markers (200)
	4/5/2023	ENNIS-FLINT INC	401.90	Hydrant Marker Supplies
04/20/23-18	4/20/2023	ENTERPRISE FM TRUST	7,821.11	Monthly Fleet Lease Payment (16)-4/1/23-4/30/23
229896	4/5/2023	FIRE PLAN REVIEW INC	2,900.00	Fire Protection Engineer Consulting Services-03/23
229854	3/30/2023	FULL TILT STRATEGIES LLC	2,584.74	BH Reimb Expenses-Ground/Air/Lodging 2/19/23-2/24/23

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	3/30/2023	FULL TILT STRATEGIES LLC	1,981.10	BH Reimb Expenses-Ground/Air/Lodging 7/12/22-7/15/22
	3/30/2023	FULL TILT STRATEGIES LLC	14,583.33	BH Solution-Design & Implementation-03/23
229995	4/20/2023	FULL TILT STRATEGIES LLC	14,583.33	BH Solution-Design & Implementation-02/23
229944	4/13/2023	GALLS LLC	245.78	District Aides-Uniform Pants (3)
	4/13/2023	GALLS LLC	168.70	Single Role Paramedic-Uniform Pants (2)
229945	4/13/2023	GEOCIVIX LLC	1,125.00	GeoCivix User License
229855	3/30/2023	GEOCON CONSULTANTS INC	2,573.75	Public Safety Building-Testing and Inspection 02/23
	3/30/2023	GEOCON CONSULTANTS INC	70.00	Stn 34-Testing and Inspection 02/23
229996	4/20/2023	GEOCON CONSULTANTS INC	2,573.75	Public Safety Building-Testing and Inspection 03/23
229856	3/30/2023	GRANITE STATE FIRE HELMETS	7,175.00	Captains-Structure Helmets (7)
229946	4/13/2023	GRANITE STATE FIRE HELMETS	1,180.00	Suppression-Wildland Helmet (1)
229947	4/13/2023	GREAT AMERICA FINANCIAL SERVICES	180.92	Training Copier Maintenance Agreement-03/23
229948	4/13/2023	HEALTH COMP	80.00	Ambulance Refund
04/20/23-19	4/20/2023	HERUM CRABTREE SUNTAG	897.60	Legal Fees-Exterior Hazard Abatement
229857	3/30/2023	HODGE PRODUCTS INC	1,000.00	Pad Locks for Fire Trails (30)
229949	4/13/2023	IMAGETREND INC	3,580.54	Annual Maintenance Fee
04/05/23-29	4/5/2023	INDUSTRIAL SCIENTIFIC CORP	1,229.29	Monthly iNet Gas Monitoring Subscription 3/1/23-3/31/23
229950	4/13/2023	INGRAM CONSTRUCTION INC	9,762.00	San Ramon Public Safety Facility-Audit
229997	4/20/2023	INNOVATIVE CLAIM SOLUTIONS	10,368.58	Workers' Comp Claim Admin Fees 5/1/23-5/31/23
03/23/23-14	3/23/2023	INTERWEST CONSULTING GROUP INC	118.75	Fire Protection Plan Review Services-February 2023
03/30/23-02	3/30/2023	iPRINT TECHNOLOGIES	935.28	Printer Toner (4)
03/30/23-03	3/30/2023	iPRINT TECHNOLOGIES	331.70	Printer Toner (1)
03/30/23-04	3/30/2023	iPRINT TECHNOLOGIES	917.89	Printer Toner (4)
04/13/23-24	4/13/2023	iPRINT TECHNOLOGIES	828.68	Printer Toner (3)
04/13/23-25	4/13/2023	iPRINT TECHNOLOGIES	684.06	Printer Toner (3)
229897	4/5/2023	ISINGS CULLIGAN	53.75	Water Service 3/23-Stn 31
229898	4/5/2023	ISINGS CULLIGAN	229.30	Water Softener Salt/Water Service 3/23-Stn 30
229899	4/5/2023	ISINGS CULLIGAN	60.57	Water Service 3/23-Admin
229951	4/13/2023	JACK CLANCY ASSOCIATES	18,500.00	Fire Captain Examination Process
229952	4/13/2023	JDS AIRFLOW	650.00	Temporary Repair to Air Compressor and Air Dryer-Stn 36
229830	3/23/2023	JEAN GAUTHIER	276.45	Replaced Range Bake Ignitor-Stn 36
	3/23/2023	JEAN GAUTHIER	75.00	Washer Service Call-Stn 32
229900	4/5/2023	JEAN GAUTHIER	135.00	Repaired Range Bake Ignitor-Stn 32
229858	3/30/2023	JEFF CAMPBELL	600.00	Academy 2022-Bagpiper and Drummer for Graduation Ceremony
229859	3/30/2023	JEFFREY BREASHER	300.00	2023 Medical Opt-Out Plan 1/23-3/23
229953	4/13/2023	JEFFREY BREASHER	600.00	2023 Medical Opt-Out Plan 1/23-3/23
229901	4/5/2023	JENSEN MECHANICAL INC	1,168.00	Replaced Transformer/Installed New Thermostat-Stn 31
229860	3/30/2023	JOHN ROBERTSON	375.00	CERT Instructor Services-Oct 2022
04/13/23-26	4/13/2023	KENNETH R CAMPO CPA	17,278.00	Administrative Management Services-Mar 2023

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229831	3/23/2023	KEVIN FARMER	250.00	Reimbursement-Paramedic License Renewal
229902	4/5/2023	KNIGHTS OF COLUMBUS ASSEMBLY 1979	400.00	Red Blue & Gold Banquet Dinner Attendance Fee (5)-4/21/23
03/23/23-15	3/23/2023	L N CURTIS AND SONS	113.10	Academy 2022-EMS Coat Liner
03/23/23-16	3/23/2023	L N CURTIS AND SONS	494.81	Suppression-Wildland Coat (1)
03/23/23-17	3/23/2023	L N CURTIS AND SONS	347.96	Suppression-Wildland Boots (1)
03/23/23-18	3/23/2023	L N CURTIS AND SONS	606.31	Suppression-Structure Boots (1)
03/23/23-19	3/23/2023	L N CURTIS AND SONS	70.68	Emergency Preparedness-Gear Bag
03/23/23-20	3/23/2023	L N CURTIS AND SONS	621.31	Suppression-Structure Boots (1)
03/23/23-21	3/23/2023	L N CURTIS AND SONS	2,248.94	Captains-Helmets (5)
03/23/23-22	3/23/2023	L N CURTIS AND SONS	452.61	Smoke Fluid
03/30/23-05	3/30/2023	L N CURTIS AND SONS	2,603.48	Special Teams Coats (6)
04/05/23-30	4/5/2023	L N CURTIS AND SONS	335.92	Apparatus Equipment-Unit 557
04/05/23-31	4/5/2023	L N CURTIS AND SONS	55.50	Suppression-Chin Strap for Helmet (1)
04/05/23-32	4/5/2023	L N CURTIS AND SONS	379.31	Suppression-Wildland Pants (1)
04/05/23-33	4/5/2023	L N CURTIS AND SONS	222.12	Suppression-Station Boots (1)
04/05/23-34	4/5/2023	L N CURTIS AND SONS	6,303.15	Academy 2022-Turnout Pants (4)
04/05/23-35	4/5/2023	L N CURTIS AND SONS	356.66	Academy 2022-Wildland Boots (1)
04/05/23-36	4/5/2023	L N CURTIS AND SONS	7,878.94	Academy 2022-Turnout Pants (5)
04/05/23-37	4/5/2023	L N CURTIS AND SONS	157.69	Single Role Paramedic-Station Boots (1)
04/05/23-38	4/5/2023	L N CURTIS AND SONS	9,130.65	Academy 2022-Turnout Coats (4)
04/05/23-39	4/5/2023	L N CURTIS AND SONS	606.31	Suppression-Structure Boots (1)
04/05/23-40	4/5/2023	L N CURTIS AND SONS	606.31	37 Volunteers-Structure Boots (1)
04/05/23-41	4/5/2023	L N CURTIS AND SONS	65.25	Tool Asset Tags-Unit 529
04/05/23-42	4/5/2023	L N CURTIS AND SONS	145.52	Single Role Paramedic-Supplies
04/05/23-43	4/5/2023	L N CURTIS AND SONS	606.31	37 Volunteers-Structure Boots (1)
04/05/23-44	4/5/2023	L N CURTIS AND SONS	238.99	37 Volunteers-Structure Gloves (2)
04/05/23-45	4/5/2023	L N CURTIS AND SONS	666.37	Suppression-Station Boots (3)
04/05/23-46	4/5/2023	L N CURTIS AND SONS	911.75	Suppression-EMS Coats (4)
04/13/23-29	4/13/2023	L N CURTIS AND SONS	11,413.31	Academy 2022-Turnout Coats (5)
	4/13/2023	L N CURTIS AND SONS	(437.40)	Credit-Uniform Pants
04/13/23-30	4/13/2023	L N CURTIS AND SONS	336.04	Single Role Paramedic-EMS Coat (1)
04/13/23-31	4/13/2023	L N CURTIS AND SONS	701.44	Suppression-Uniform Pants (5)
04/13/23-32	4/13/2023	L N CURTIS AND SONS	737.33	Suppression-Uniform Pants (4) and Shirt (1)
04/13/23-33	4/13/2023	L N CURTIS AND SONS	222.94	Academy 2022-EMS Coat (1)
04/13/23-34	4/13/2023	L N CURTIS AND SONS	58.58	Single Role Paramedic-Radio Holder (1)
04/13/23-35	4/13/2023	L N CURTIS AND SONS	1,359.36	Captains-Structure Helmets (3)
229832	3/23/2023	LAMPO INVESTIGATIONS POLYGRAPH	400.00	Pre-Employment Polygraph-Single Role Paramedic
229903	4/5/2023	LEADER EMERGENCY VEHICLES	163.13	Number Plates-Unit 715
03/30/23-06	3/30/2023	LEXIPOL LLC	11,873.00	Policy Software-Annual Subscription 4/1/23-3/31/24

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229861	3/30/2023	LIEBERT CASSIDY WHITMORE	1,014.50	Legal Fees- Investigation Advice
	3/30/2023	LIEBERT CASSIDY WHITMORE	60.00	Legal Fees-Litigation
229954	4/13/2023	LIEBERT CASSIDY WHITMORE	5,218.50	Legal Fees-Advice
	4/13/2023	LIEBERT CASSIDY WHITMORE	5,351.50	Legal Fees-General
	4/13/2023	LIEBERT CASSIDY WHITMORE	3,690.00	Legal Fees-Litigation
229955	4/13/2023	LIFTOFF LLC	2,400.00	MS Office 365 License Monthly Fee (200 Licenses)-4/23
229904	4/5/2023	LIVERMORE SAW AND MOWER LLC	4,939.16	Chain Saw Replacements
	4/5/2023	LIVERMORE SAW AND MOWER LLC	220.30	Chainsaw Parts
229905	4/5/2023	LOGOBOSS LLC	169.48	Name Plate (1)
229956	4/13/2023	LON M PHARES	7,920.00	Professional Services-Mar 2023
229957	4/13/2023	M AND L OVERHEAD DOORS	375.00	Re-program Lock Codes-Stn 32
229862	3/30/2023	MASSONE MECHANICAL INC	170.00	Ice Machine Water Filter/Pump Diagnosis-Stn 30
	3/30/2023	MASSONE MECHANICAL INC	1,249.70	Install New Water Pump on Ice Machine-Stn 30
229958	4/13/2023	MATTHEW BENDER AND COMPANY INC	77.30	Book-State of CA Fire Laws 2023
229863	3/30/2023	MICHAEL L YBARRA	300.00	2023 Medical Opt-Out Plan 1/23-3/23
229959	4/13/2023	MICHAEL L YBARRA	600.00	2023 Medial Op-Out Plan 1/23-3/23
229960	4/13/2023	MICHAEL OSHEA	2,705.00	Ambulance Refund
229961	4/13/2023	MICKEY BENKO	350.00	Kitchen Door Lock Repair-Stn 36
229906	4/5/2023	MOBILE MINI LLC	107.66	20' Container Rental 3/28/23-4/24/23-Stn 34
229833	3/23/2023	NATIONAL CONSTRUCTION RENTALS INC	562.63	Portable Restrooms for Training Site 2/21/23-3/20/23
229907	4/5/2023	NATIONAL CONSTRUCTION RENTALS INC	562.63	Portable Restrooms for Training Site 3/21/23-4/17/23
229908	4/5/2023	NICHOLS CARPET CLEANING INC	850.00	Carpet Cleaning-Stn 38
229962	4/13/2023	NICHOLS CARPET CLEANING INC	850.00	Carpet Cleaning-Stn 36
229864	3/30/2023	NORTHERN CALIFORNIA RESCUE TRAINING LLC	9,000.00	Academy 2022-Confined Space Rescue Training (9)
229834	3/23/2023	ODP BUSINESS SOLUTIONS LLC	173.12	Kitchen Supplies-Admin
	3/23/2023	ODP BUSINESS SOLUTIONS LLC	160.16	Office Supplies-Admin
	3/23/2023	ODP BUSINESS SOLUTIONS LLC	289.93	Office/Kitchen Supplies-Admin
229909	4/5/2023	ODP BUSINESS SOLUTIONS LLC	102.17	Office Supplies-Admin
229963	4/13/2023	ODP BUSINESS SOLUTIONS LLC	591.03	Office Supplies-Admin
229998	4/20/2023	ODP BUSINESS SOLUTIONS LLC	138.17	Office Supplies-Admin
04/13/23-36	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 32
04/13/23-37	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 36
04/13/23-38	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 33
04/13/23-39	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 35
04/13/23-40	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 31
04/13/23-41	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 30
04/13/23-42	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Admin
04/13/23-43	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 38
04/13/23-44	4/13/2023	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 39

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04/13/23-45	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 32
04/13/23-46	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 30
04/13/23-47	4/13/2023	OSBORN SPRAY SERVICE INC	75.00	Pest Control Service-Admin
04/13/23-48	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 35
04/13/23-49	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 33
04/13/23-50	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 38
04/13/23-51	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 31
04/13/23-52	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 34
04/13/23-53	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 39
04/13/23-54	4/13/2023	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 36
04/05/23-47	4/5/2023	P AND A ADMINISTRATIVE SERVICES INC	108.00	COBRA Service Fees-March 2023
229835	3/23/2023	PACIFIC MOBILE STRUCTURES INC	2,925.38	Temp Fire House Rental 3/1/23-3/31/23-Stn 34
229865	3/30/2023	PACIFIC MOBILE STRUCTURES INC	2,925.38	Temp Fire House Rental 4/1/23-4/30/23-Stn 34
229836	3/23/2023	PG&E	2,073.99	Gas/Electric Service 2/3/23-3/6/23-Stn 32
229866	3/30/2023	PG&E	3,648.24	Gas/Electric Service 2/9/23-3/12/23-Stn 36
229867	3/30/2023	PG&E	742.44	Electric Service 2/8/23-3/9/23-Stn 34
229964	4/13/2023	PG&E	30.21	Signal Light 03/23-Stn 34
229965	4/13/2023	PG&E	20,608.13	Gas/Electric Service-03/23
230005	4/20/2023	PG&E	1,462.37	Gas/Electric Service 3/7/23-4/4/23-Stn 32
04/05/23-48	4/5/2023	PRIMARY PHARMACEUTICALS INC	402.30	Pharmaceutical Supplies
04/20/23-20	4/20/2023	PRIMARY PHARMACEUTICALS INC	3,126.59	Pharmaceutical Supplies
03/23/23-23	3/23/2023	PUBLIC AGENCY RETIREMENT SERVICES	300.00	PARS ARS Fee 01/23
04/20/23-21	4/20/2023	PUBLIC AGENCY RETIREMENT SERVICES	300.00	PARS ARS Fee 02/23
230006	4/20/2023	PURCHASE POWER	503.50	Postage Meter Account Refill-3/12/23
04/13/23-55	4/13/2023	RAHUL MAHARAJ	900.00	CCC EMS Compliance Review-Mar 2023
04/13/23-56	4/13/2023	RAHUL MAHARAJ	3,450.00	EMD/EFD Quality Improvement Review-Mar 2023
03/23/23-24	3/23/2023	RAMOS OIL INC.	628.51	New Quart Stroke Pumps (2)-Stn 36
03/23/23-25	3/23/2023	RAMOS OIL INC.	1,760.86	Unleaded/Diesel Fuel-Stn 30
03/23/23-26	3/23/2023	RAMOS OIL INC.	1,553.71	Unleaded/Diesel Fuel-Stn 31
03/23/23-27	3/23/2023	RAMOS OIL INC.	881.53	Diesel Fuel-Stn 33
03/23/23-28	3/23/2023	RAMOS OIL INC.	7,176.72	Unleaded/Diesel Fuel-Stn 38
04/05/23-49	4/5/2023	RAMOS OIL INC.	326.88	Small Engines Fuel-VP 4 Cycle (15)
04/05/23-50	4/5/2023	RAMOS OIL INC.	1,089.27	Diesel Fuel-Stn 35
04/05/23-51	4/5/2023	RAMOS OIL INC.	4,150.84	Unleaded Fuel-Stn 38
04/05/23-52	4/5/2023	RAMOS OIL INC.	1,747.10	Diesel Fuel-Stn 39
04/05/23-53	4/5/2023	RAMOS OIL INC.	1,076.85	Unleaded/Diesel Fuel-Stn 31
04/05/23-54	4/5/2023	RAMOS OIL INC.	743.46	Diesel Fuel-Stn 30
04/05/23-55	4/5/2023	RAMOS OIL INC.	1,294.80	Diesel Fuel-Stn 36
04/05/23-56	4/5/2023	RAMOS OIL INC.	4,711.07	Unleaded/Diesel Fuel-Stn 38

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04/13/23-57	4/13/2023	RAMOS OIL INC.	326.88	Small Engines Fuel-VP 4 Cycle (15)
04/13/23-58	4/13/2023	RAMOS OIL INC.	442.55	Diesel Engine Fuel-Stn 36
230007	4/20/2023	RANDALL C WYATT	650.00	Pre-Employment Psychological Eval-Internal Recruit Program
	4/20/2023	RANDALL C WYATT	650.00	Pre-Employment Psychological Eval-Single Role Paramedic
04/13/23-59	4/13/2023	REPUBLIC SERVICES 210	778.26	Garbage Service 04/23-Stn 36
04/13/23-60	4/13/2023	REPUBLIC SERVICES 210	405.36	Garbage Service 04/23-Stn 33
04/13/23-61	4/13/2023	REPUBLIC SERVICES 210	810.76	Garbage Service 04/23-Stn 31
04/13/23-62	4/13/2023	REPUBLIC SERVICES 210	389.15	Garbage Service 04/23-Stn 35
04/13/23-63	4/13/2023	REPUBLIC SERVICES 210	778.26	Garbage Service 04/23-Training Site
04/13/23-64	4/13/2023	REPUBLIC SERVICES 210	389.15	Garbage Service 04/23-Stn 32
229868	3/30/2023	RICHARD MOORE	250.00	Reimbursement-Paramedic License Renewal
229869	3/30/2023	RICK NOGUEIRA	300.00	2023 Medical Opt-Out Plan 1/23-3/23
229966	4/13/2023	RICK NOGUEIRA	600.00	2023 Medical Opt-Out Plan 1/23-3/23
229870	3/30/2023	RICKY LANIOHAN	250.00	Reimbursement-Paramedic License Renewal
229967	4/13/2023	RICKY LANIOHAN	204.27	Reimbursement-Books for Captains Exam
229837	3/23/2023	ROBERT HALF INTERNATIONAL INC	892.07	HR Contract Services 3/13/23-3/17/23
229910	4/5/2023	ROBERT HALF INTERNATIONAL INC	888.92	HR Contract Services 3/20/23-3/24/23
229968	4/13/2023	ROBERT HALF INTERNATIONAL INC	709.56	HR Contract Services 3/27/23-3/31/23
	4/13/2023	ROBERT HALF INTERNATIONAL INC	709.56	HR Contract Services 4/3/23-4/7/23
230008	4/20/2023	ROBERT HALF INTERNATIONAL INC	893.65	Finance Contract Services 4/10/23-4/14/23
229838	3/23/2023	ROGER LAKE	280.29	Reimbursement-Copies of Stn 37 Operations Manual (5)
	3/23/2023	ROGER LAKE	66.15	Reimbursement-Keys for Indian Springs Lock
	3/23/2023	ROGER LAKE	492.63	Reimbursement-Rechargeable Batteries for EBCS Radios
230009	4/20/2023	SAFETY-KLEEN SYSTEMS INC	263.23	Washer Parts Service-Stn 36
229969	4/13/2023	SAN MATEO REGIONAL NETWORK INC	400.00	FireDispatch.com CAD Interface/Radio Audio Streaming
229911	4/5/2023	SAUSAL CORPORATION	515,793.93	Station 34 Remodel-PP13
04/05/23-57	4/5/2023	SCOTTS PPE RECON INC	860.63	Academy 2022-In Service Turnout Repairs
229970	4/13/2023	SERTA INC	5,118.30	New Mattresses (12) and Mattress Bases (7)-Stn 32
04/05/23-58	4/5/2023	SHAMROCK OFFICE SOLUTIONS INC	15.00	Toner Cartridge Shipping Fee-Admin Copier
04/13/23-65	4/13/2023	SHAMROCK OFFICE SOLUTIONS INC	460.43	Copier Charge 3/1/23-3/31/23-Admin
229971	4/13/2023	STANFORD HEALTH CARE TRI-VALLEY	861.00	Employee Medical Testing
229972	4/13/2023	STERICYCLE INC	407.50	Document Shredding Service 03/23-Admin/Stn 31
229839	3/23/2023	STEVEN REED	206.31	Reimbursement-Book for Captains Exam
229840	3/23/2023	STONERIDGE CHRYSLER JEEP DODGE	1,132.27	Repaired Oil Leak/Replaced Coolant Bottle-Unit 712
230010	4/20/2023	STRYKER SALES CORP	968.80	Carry Bag and Service for LP15
229973	4/13/2023	SUBURBAN PROPANE	1,437.58	Propane-Stn 37
04/05/23-59	4/5/2023	TELEFLEX LLC	4,400.00	Medical Supplies
229841	3/23/2023	THE ED JONES COMPANY	319.60	Badges (2)
	3/23/2023	THE ED JONES COMPANY	783.99	Badges (5)

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
From 3/17/2023 Through 4/20/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
	3/23/2023	THE ED JONES COMPANY	228.00	Name Bars (4)
229912	4/5/2023	THE ED JONES COMPANY	1,742.26	Service Pins (43)
229974	4/13/2023	THE HARTFORD	2,232.00	Life/AD&D Insurance-4/23
229842	3/23/2023	THE HOME DEPOT PRO	1,821.37	Household Supplies-Stations
03/23/23-29	3/23/2023	TRI VALLEY TIRE INC	367.50	Service Call/Repair Flat (1)-Unit 555
04/05/23-60	4/5/2023	TRI VALLEY TIRE INC	1,062.79	Service Call/New Tire and Wheel (1)-Unit 713
04/05/23-61	4/5/2023	TRI VALLEY TIRE INC	1,278.01	Service Call/New Tires (2)-Unit 713
04/05/23-62	4/5/2023	TRI VALLEY TIRE INC	2,343.09	Service Call/New Tires (2)-Unit 521
04/13/23-66	4/13/2023	TRI VALLEY TIRE INC	506.09	Service Call/Repair Flat-Unit 536
04/13/23-67	4/13/2023	TRI VALLEY TIRE INC	1,455.04	Service Call/New Tires (2)-Unit 714
04/13/23-68	4/13/2023	TRI VALLEY TIRE INC	2,098.84	Service Call/New Tires (4)-Unit 714
229871	3/30/2023	UNITED PARCEL SERVICE	17.38	Delivery Charges 3/18/23
229913	4/5/2023	UNITED PARCEL SERVICE	17.40	Delivery Charges 3/25/23
229975	4/13/2023	UNITED PARCEL SERVICE	16.00	Delivery Charges-4/1/23
230011	4/20/2023	UNITED PARCEL SERVICE	17.39	Delivery Charges 4/8/23
AP 02/23-01	3/21/2023	US BANK	27.95	Behavioral Health Meeting 1/24/23-Coffee
AP 02/23-02	3/21/2023	US BANK	73.62	Behavioral Health Meeting 1/24/23-Meals
AP 02/23-03	3/21/2023	US BANK	64.85	1099-R eFile Fee
AP 02/23-04	3/21/2023	US BANK	106.08	1099-NEC eFile Fee
AP 02/23-05	3/21/2023	US BANK	24.95	1099-MISC eFile Fee
AP 02/23-06	3/21/2023	US BANK	54.99	Adobe Creative Cloud Monthly Subscription Fee-Feb 2023
AS 02/23-01	3/21/2023	US BANK	345.00	2023 FDAC Conference Registration-Chief Meyer
AS 02/23-02	3/21/2023	US BANK	56.55	Donation Supplies
AS 02/23-03	3/21/2023	US BANK	345.00	2023 FDAC Conference Registration-Director Parker
AS 02/23-05	3/21/2023	US BANK	16.31	Donation Supplies
AS 02/23-06	3/21/2023	US BANK	14.38	Board Meeting-Supplies
AS 02/23-07	3/21/2023	US BANK	981.48	Board Meeting 2/15/23-Meals
AS 02/23-08	3/21/2023	US BANK	1,300.00	Board Meeting and Retreat-Facility Rental Deposit
AS 02/23-09	3/21/2023	US BANK	395.00	2023 FDAC Conference Registration-President Lee
BO 02/23-01	3/21/2023	US BANK	186.16	Tools-Unit 524
BO 02/23-03	3/21/2023	US BANK	48.81	Replacement Office Chair
BO 02/23-04	3/21/2023	US BANK	250.11	Cache Radio Storage Case
BO 02/23-05	3/21/2023	US BANK	67.41	Communication Reserve Workday Lunch
BO 02/23-06	3/21/2023	US BANK	22.78	Replacement Showerhead-Stn 31
BO 02/23-07	3/21/2023	US BANK	20.64	Station Supplies
BO 02/23-08	3/21/2023	US BANK	10.86	Office Supplies
BO 02/23-09	3/21/2023	US BANK	56.52	Kitchen Supplies-Stn 31
BO 02/23-10	3/21/2023	US BANK	253.18	CO Detector (2)-Unit 520/524
BW 02/23-01	3/21/2023	US BANK	358.34	New Ambulance Outfitting Supplies-Unit 701

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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Check Num...	Check Date	Payee	Check Amount	Transaction Description
BW 02/23-02	3/21/2023	US BANK	60.86	New Ambulance Outfitting Supplies-Unit 701
BW 02/23-03	3/21/2023	US BANK	9.78	New Ambulance Outfitting Supplies-Unit 701
BW 02/23-04	3/21/2023	US BANK	29.35	New Ambulance Outfitting Supplies-Unit 701
BW 02/23-05	3/21/2023	US BANK	19.56	New Ambulance Outfitting Supplies-Unit 701
BW 02/23-06	3/21/2023	US BANK	14.78	New Ambulance Outfitting Supplies-Unit 701
BW 02/23-07	3/21/2023	US BANK	67.28	New Ambulance Outfitting Supplies-Unit 701
BW 02/23-08	3/21/2023	US BANK	1,856.74	Paint and Gold Leaf Supplies
BW 02/23-09	3/21/2023	US BANK	68.48	New Ambulance Outfitting Supplies-Unit 701
BW 02/23-10	3/21/2023	US BANK	750.00	Side and Rear Window Tint-Unit 701
BW 02/23-11	3/21/2023	US BANK	57.66	New Ambulance Outfitting Supplies-Unit 701
CE 02/23-01	3/21/2023	US BANK	46.74	Office Supplies
CE 02/23-02	3/21/2023	US BANK	47.82	Station Supplies
CE 02/23-03	3/21/2023	US BANK	108.74	Kitchen Supplies
CE 02/23-04	3/21/2023	US BANK	66.88	ACLS Instructor Online Course (2)
CE 02/23-05	3/21/2023	US BANK	262.65	Oil Only Absorbent Booms
CJ 02/23-01	3/21/2023	US BANK	21.74	Fire Inspection Supplies
CJ 02/23-02	3/21/2023	US BANK	187.96	2023 AFSS Conference-Airfare
CJ 02/23-03	3/21/2023	US BANK	42.18	Household Supplies-Admin
CJ 02/23-04	3/21/2023	US BANK	99.89	Book-NFPA 1225 Standards for Emergency Svcs Communications
CJ 02/23-05	3/21/2023	US BANK	413.00	2023 AFSS Educational Forum-Registration
CJ 02/23-06	3/21/2023	US BANK	125.00	Fastrak Replenishment
CJ 02/23-07	3/21/2023	US BANK	187.54	Household Supplies/Coffee-Admin and Dispatch
CJ 02/23-08	3/21/2023	US BANK	125.00	Fastrak Replenishment
CJ 02/23-09	3/21/2023	US BANK	75.62	Fire Inspection Supplies
CJ 02/23-10	3/21/2023	US BANK	145.14	Fire Inspection Supplies
CJ 02/23-11	3/21/2023	US BANK	16.30	Fire Inspection Supplies
CJ 02/23-12	3/21/2023	US BANK	1,071.98	Replacement Washing Machine-Stn 32
CP 02/23-01	3/21/2023	US BANK	562.63	Academy 2022-Portable Restroom for Training Site
CR 02/23-01	3/21/2023	US BANK	74.66	Station Supplies-Maintenance
CR 02/23-02	3/21/2023	US BANK	19.56	Parts-Fleet Repair
CR 02/23-03	3/21/2023	US BANK	7.05	Station Supplies-Maintenance
CR 02/23-04	3/21/2023	US BANK	674.75	Station Supplies-Electrolytes
CR 02/23-05	3/21/2023	US BANK	847.24	Station Supplies-Water
DA 02/23-01	3/21/2023	US BANK	40.00	Leadership San Ramon Meeting 2/2/23-Coffee
DA 02/23-03	3/21/2023	US BANK	23.36	Buckets
DA 02/23-04	3/21/2023	US BANK	140.00	Wash Tickets
DA 02/23-05	3/21/2023	US BANK	20.00	Recycling Fee
DA 02/23-06	3/21/2023	US BANK	16.38	Kitchen Supplies-Admin
DA 02/23-07	3/21/2023	US BANK	28.26	Office Supplies

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register
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Check Num...	Check Date	Payee	Check Amount	Transaction Description
DA 02/23-08	3/21/2023	US BANK	11.17	Keys for File Cabinets
DA 02/23-09	3/21/2023	US BANK	149.97	Oil Change-Unit 402
DAL 02/23-...	3/21/2023	US BANK	66.13	Academy 2022-Vent Prop Supplies
DAL 02/23-...	3/21/2023	US BANK	921.46	Academy 2022-Vent Prop Supplies
DAL 02/23-...	3/21/2023	US BANK	535.99	Academy 2022-Supplies/Water
DBA 02/23-...	3/21/2023	US BANK	2.89	Windshield Washer Fluid-Unit 552
DBE 02/23-...	3/21/2023	US BANK	279.37	Conference-Lodging
DBE 02/23-...	3/21/2023	US BANK	55.00	Constant Contact-CERT Database 2/23
DBE 02/23-...	3/21/2023	US BANK	14.99	Zoom Meeting Monthly Fee
DG 02/23-01	3/21/2023	US BANK	43.43	Smoke Detector for Resident Post Fire
DH 02/23-01	3/21/2023	US BANK	37.26	CRR-Inspection and Plan Review Credit Card Fee
DM 02/23-...	3/21/2023	US BANK	217.96	Type 1 CAL Fire All Team Conference-Airfare
DM 02/23-...	3/21/2023	US BANK	212.96	AHIMT Type 3 Conference-Airfare
DM 02/23-...	3/21/2023	US BANK	211.28	Emergency Response-Meals
DP 02/23-01	3/21/2023	US BANK	335.96	IAED Navigator Conference-Airfare
DP 02/23-02	3/21/2023	US BANK	147.00	National Emergency Number Assoc Membership-Klink
DP 02/23-03	3/21/2023	US BANK	1,179.00	APCO Group Membership
EF 02/23-01	3/21/2023	US BANK	326.20	K9 Training Supplies-Walkie Talkies
ES 02/23-01	3/21/2023	US BANK	88.09	Academy 2022-Instructor Lunch (8)
ES 02/23-02	3/21/2023	US BANK	46.75	Recognition Supplies-Stn 37 Volunteer
EST 02/23-01	3/21/2023	US BANK	14.51	CalCard Stmt 02/22/23-E. Stiner
FD 02/23-01	3/21/2023	US BANK	103.99	Wildfire Resilient Structures Conference-Airfare
FD 02/23-02	3/21/2023	US BANK	89.45	Wildfire Resilient Structures Conference-Fuel
FD 02/23-03	3/21/2023	US BANK	34.99	Wildfire Resilient Structures Conference-Airfare Fees
FD 02/23-04	3/21/2023	US BANK	835.16	Wildfire Resilient Structures Conference-Lodging
JA 02/23-01	3/21/2023	US BANK	481.48	Asset Tags for EMS Equipment
JA 02/23-02	3/21/2023	US BANK	100.00	PHTLS Recertification Fee (10)
JA 02/23-03	3/21/2023	US BANK	40.00	PHTLS Recertification Fee (4)
JA 02/23-04	3/21/2023	US BANK	20.32	BHJIS Grant Workshop-Meals (2)
JA 02/23-05	3/21/2023	US BANK	10.00	PHTLS Recertification Fee (1)
JA 02/23-06	3/21/2023	US BANK	80.00	PHTLS Recertification Fee (8)
JA 02/23-07	3/21/2023	US BANK	255.02	EVOG Driver Training-Lodging
JA 02/23-08	3/21/2023	US BANK	27.95	Behavioral Health Meeting 2/21/23-Coffee
JA 02/23-09	3/21/2023	US BANK	81.66	Behavioral Health Meeting 2/21/23-Meals
JB 02/23-01	3/21/2023	US BANK	60.00	Academy 2022-OES HazMat Training Certificates (9)
JB 02/23-02	3/21/2023	US BANK	313.19	Replacement Kitchen Microwave-Stn 33
JS 02/23-01	3/21/2023	US BANK	847.82	Sandbag Supplies
JS 02/23-02	3/21/2023	US BANK	558.75	KN95 Masks
KB 02/23-01	3/21/2023	US BANK	300.00	Professional Services-Design for Wildland Helmets

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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Check Num...	Check Date	Payee	Check Amount	Transaction Description
KB 02/23-02	3/21/2023	US BANK	132.20	Replacement Parts for BBQ-Stn 32
LN 02/23-01	3/21/2023	US BANK	100.00	ID Cards
LN 02/23-02	3/21/2023	US BANK	116.67	Meals (5)-Interview Panel 2/16/23 Single Role Paramedics
LN 02/23-03	3/21/2023	US BANK	134.12	CalCard Stmt 02/22/23-L. Najera
ML 02/23-01	3/21/2023	US BANK	269.47	IAED Navigator Conference-Lodging
ML 02/23-02	3/21/2023	US BANK	335.96	IAED Navigator Conference-Airfare
PM 02/23-01	3/21/2023	US BANK	529.54	Labor Management Dinner
RB 02/23-01	3/21/2023	US BANK	2,996.32	CalCard Stmt 02/22/23-R. Bock-Willmes
RM 02/23-01	3/21/2023	US BANK	42.95	Academy 2022-Training Demo Supplies
RM 02/23-02	3/21/2023	US BANK	152.24	Book-Guide to Fire Risk Assessment
RM 02/23-03	3/21/2023	US BANK	120.79	Wildland Resilient Structures Conference-Fuel
RM 02/23-04	3/21/2023	US BANK	1,070.22	Wildland Resilient Structures Conference-Lodging
RM 02/23-05	3/21/2023	US BANK	100.20	Wildland Resilient Structures Conference-Fuel
SO 02/23-01	3/21/2023	US BANK	7.60	Household Supplies-Stations
SO 02/23-02	3/21/2023	US BANK	45.45	Station Supplies-Hose
SS 02/23-01	3/21/2023	US BANK	141.36	Kitchen Supplies-Pans
SS 02/23-02	3/21/2023	US BANK	29.76	Replacement Part for Dishwasher
ST 02/23-01	3/21/2023	US BANK	80.82	Recruitment Supplies-Snacks
ST 02/23-02	3/21/2023	US BANK	620.00	Employment Law Conference Registration
ST 02/23-03	3/21/2023	US BANK	334.96	Employment Law Conference-Airfare
ST 02/23-04	3/21/2023	US BANK	381.98	Employment Law Conference-Lodging
TD 02/23-01	3/21/2023	US BANK	112.75	Plotter Paper
TD 02/23-02	3/21/2023	US BANK	34.12	USB Thumb Drives
TD 02/23-03	3/21/2023	US BANK	131.00	APCO Membership Dues 2023
TD 02/23-04	3/21/2023	US BANK	84.00	Vimeo Plus Subscription-12 Months
TD 02/23-05	3/21/2023	US BANK	1,846.64	APC Rack Mount Power Strips (16)
Trvl-4 02/2...	3/21/2023	US BANK	15.87	Replacement Parts for Toilet
TT 02/23-01	3/21/2023	US BANK	131.52	Replacement Kitchen Faucet-Stn 39
229843	3/23/2023	US BANK CORPORATE TRUST SVCS	3,520.00	2015 COP Trustee Admin Fee
229976	4/13/2023	US BANK EQUIPMENT FINANCE	1,448.41	Ricoh Copier Lease (2) 4/1/23-5/1/23-Admin
229844	3/23/2023	VALLEY PLUMBING HOME CENTER INC	200.00	Service Call for Dispatch Kitchen Sink-Stn 31
229977	4/13/2023	VALLEY PLUMBING HOME CENTER INC	227.45	Repaired Clogged Drain-Stn 31
229978	4/13/2023	VALLEY POWER SYSTEMS NORTH INC	228.20	Repaired Air Compressor Leak-Unit 557
229979	4/13/2023	VERIZON WIRELESS	4,032.01	Wireless and Data 3/4/23-4/3/23
04/20/23-22	4/20/2023	VERTIV CORPORATION	1,016.23	Admin UPS Maintenance Contract 2/28/23-8/31/23
04/20/23-23	4/20/2023	VERTIV CORPORATION	4,253.55	Dispatch UPS Maintenance Contract 3/19/23-3/18/24
03/30/23-07	3/30/2023	VICKI GRANT	300.00	2023 Medical Opt-Out Plan 1/23-3/23
04/13/23-69	4/13/2023	VICKI GRANT	600.00	2023 Medical Opt-Out Plan 1/23-3/23
229914	4/5/2023	VICKIE CALLAHAN	92.33	Admin-Vest (1)

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 3/17/2023 Through 4/20/2023

Check Num...	Check Date	Payee	Check Amount	Transaction Description
229872	3/30/2023	VISION SERVICE PLAN	11,535.03	Vision Insurance-4/23
229980	4/13/2023	WATERPROOFING ASSOCIATES INC	640.00	Repaired Roof Leak-Admin
	4/13/2023	WATERPROOFING ASSOCIATES INC	853.00	Repaired Roof Leak-Stn 31
03/23/23-30	3/23/2023	WATTCO EQUIPMENT INC.	9,400.73	Chief Vehicle Build/Upfitting-Unit 400
03/23/23-31	3/23/2023	WATTCO EQUIPMENT INC.	9,490.44	Chief Vehicle Build/Upfitting-Unit 401
03/23/23-32	3/23/2023	WATTCO EQUIPMENT INC.	9,490.44	Chief Vehicle Build/Upfitting-Unit 402
04/13/23-70	4/13/2023	WATTCO EQUIPMENT INC.	491.75	New Headset-Unit 557
229845	3/23/2023	WITMER PUBLIC SAFETY GROUP INC	374.78	Suppression-Station Boots (1)
229915	4/5/2023	WITMER PUBLIC SAFETY GROUP INC	614.65	Suppression-Structure Boots (1)
03/23/23-33	3/23/2023	WITTMAN ENTERPRISES LLC	21,951.97	Ambulance Collection Fee-01/23
03/23/23-34	3/23/2023	WITTMAN ENTERPRISES LLC	20,324.78	Ambulance Collection Fee-02/23
229873	3/30/2023	YADIRA MAGALI MARTINEZ DE LA CRUZ	2,600.00	Cleaning Service-Admin 3/23
Report Total			3,728,943.33	

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING AND RETREAT
MARCH 29, 2023 MINUTES**

Board of Directors Regular Board Meeting and Board Retreat

~MISSION STATEMENT~

*In the spirit of our tradition, we strive for excellence, respectfully serving all with pride,
honor and compassion.*

Location: Roundhouse, 2600 Camino Ramon, San Ramon, CA - Tenaya Room

Board Members Present: President Lee, Vice President Kerr, Directors Crean, Parker and Stamey

Board Member(s) Absent: None

1. CALL TO ORDER

President Lee called the meeting to order at 10:05 a.m.

2. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

President Lee declared a quorum of the Board was present, and there were no changes to the Agenda.

3. PUBLIC COMMENT

There was no public comment.

4. CONSENT CALENDAR

Motion by Director Stamey to approve Consent Calendar Items 4.1 through 4.6; seconded by Vice President Kerr. Motion carried unanimously by roll call vote.

5. OLD BUSINESS

No Old Business.

6. NEW BUSINESS

6.1 Introduce by title only and waive the First Reading of Proposed Ordinance 2023-38: An Ordinance of the San Ramon Valley Fire Protection District Establishing Fuel Mitigation and Exterior Hazard Abatement Standards in All State and Local Responsibility Areas within the District, and Adopting Findings of Fact.

Motion by Vice President Kerr to: (1) Introduce by title only and waive the First Reading of Ordinance No. 2023-38: An Ordinance of the San Ramon Valley Fire Protection District Establishing Fuel Mitigation and Exterior Hazard Abatement standards in All State and Local Responsibility Areas within the District, and Adopting Findings of Fact; and (2) Designate District Counsel/District Clerk to prepare a summary of the proposed Ordinance which the District Counsel/District Clerk shall publish with the notice of hearing for the adoption of Ordinance No. 2023-38 on April 26, 2023 at the next regular Board meeting

pursuant to the Health and Safety Code and California Government Code; seconded by Director Parker. Motion carried unanimously by roll call vote.

- 6.2 Open Public Hearing to consider adoption of Resolution No. 2023-02 modifying the First Responder Assessment Without Transport Fee and the Ambulance Transport Fees and Charges contained within Ordinance No. 30.

President Lee opened the public hearing to consider adoption of Resolution No. 2023-02 modifying the First Responder Assessment Without Transport Fee and the Ambulance Transport Fees and Charges contained within Ordinance No. 30. Chief Meyer presented the staff report for Resolution No. 2023-02. There was no public comment. President Lee concluded the public hearing. Motion by Director Stamey to adopt Proposed Resolution No. 2023-02; seconded by Vice President Kerr. Motion carried unanimously by roll call vote.

- 6.3 Adopt Resolution No. 2023-03: Opposition to Initiative 21-00421A1.

Motion by Director Parker to adopt Resolution No. 2023-03: Opposition to Initiative 21-00421A1; seconded by Director Crean. Motion carried unanimously by roll call vote.

- 6.4 Approve Memorandum of Understanding between San Ramon Valley Fire Protection District and the Contra Costa Crisis Center for the Warm Hand-Off Pilot Program.

Motion by Vice President Kerr to approve the Memorandum of Understanding between San Ramon Valley Fire Protection District and the Contra Costa Crisis Center for the Warm Hand-Off Pilot Program; seconded by Director Parker. Motion carried unanimously by roll call vote.

- 6.5 Approve Changes to Non-Represented Employee Compensation.

Motion by Director Crean to approve changes to Non-Represented Employee Compensation; seconded by Director Stamey. Motion carried unanimously by roll call vote.

- 6.6 Approve purchase of Live-Fire Burn Prop at a cost not to exceed \$824,200.

Motion by Director Crean to approve purchase of Live-Fire Burn Prop at a cost not to exceed \$824,200; seconded by Director Parker. Motion carried unanimously by roll call vote.

- 6.7 Adopt Resolution No. 2023-04: County LAFCO Special District Member Nomination.

Motion by Director Stamey to adopt Resolution No. 2023-04: County LAFCO Special District Member Nomination; seconded by Vice President Kerr. Motion carried unanimously by roll call vote.

7. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

Letters of appreciation and support from the community were received and acknowledged.

8. MONTHLY ACTIVITY REPORTS

- 8.1 Operations Division – Deputy Chief Jonas Aguiar
Operations Report of monthly activities.
- 8.2 Training Division – Deputy Chief Jonas Aguiar
Training Report of monthly activities.
- 8.3 EMS Division – Deputy Chief Jonas Aguiar
EMS Report of monthly activities.
- 8.4 Community Risk Reduction Division – Deputy Chief Frank Drayton
Community Risk Reduction Report of monthly activities.
- 8.5 Fleet and Facilities Division – Deputy Chief Frank Drayton
Fleet and Facilities Report of monthly activities.
- 8.6 Communications and Technology Division – Director of Emergency Communications, Denise Pangelinan
Communications and Technology Report of monthly activities.
- 8.7 Human Resources Division – Administrative Services Consultant, Ken Campo
Human Resources Report of monthly activities.
- 8.8 Finance Division – Chief Financial Officer, Davina Hatfield
Finance Report of monthly activities.
- 8.9 Fire Chief – Fire Chief, Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

9. GOOD OF THE ORDER

- 9.1 Comments by Board of Directors.

President Lee introduced the Leadership San Ramon Valley (LSRV) grant request. The Board gave direction not to enter into a formal agreement with LSRV; however, the Board is willing to host a LSRV event. The Board decided to move forward with a Personnel Subcommittee (“Subcommittee”) meeting in April to discuss the Board’s performance evaluation procedure, Subcommittee proposing a procedure to the Board at the Regular Board meeting in April, holding a second Subcommittee meeting to discuss Chief Meyer and District Counsel/District Clerk Brendlen performance evaluations, and the Subcommittee bringing final recommendations to the Regular Board meeting in May. Chief Meyer and Ms. Brendlen agreed to extend the date for their performance evaluations.

- 9.2 CCC/PAC Meeting Update from Vice President Kerr (Chair).

Vice President Kerr presented a report on the March 15, 2023 CCC/PAC Meeting.

- 9.3 San Ramon Valley Street Smarts Program received a One-Bay Area Grant which will provide 88% of the program’s funding for the next 4 years.

President Lee announced the above San Ramon Valley Street Smarts Program grant.

10. UPCOMING CALENDAR OF EVENTS

- 10.1 Next Regular Board Meeting, April 26, 2023 at 1:00 p.m.
- 10.2 Academy 2022-1 Graduation, Roundhouse, 2600 Camino Ramon, San Ramon (Tahoe Room) on March 31, 2023, 3:00 p.m. to 5:00 p.m.
- 10.3 Community Bike Rodeo, Saturday, May 6, 2023, Iron Horse Middle School (requesting at least five (5) volunteers from each agency).
- 10.4 Streets Smarts “Be Reel” Video Contest Awards Ceremony, Thursday, April 13, 2023 – Danville Theater.

President Lee announced the above events on the upcoming calendar.

The Board took a break at 11:45 a.m. and returned at 12:40 p.m.

11. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

- 11.1 Update on Goals from 2022-2023. Identify and Prioritize 2023-2024 Goals. (**Board Retreat**)

Staff updated the Board on their Division Goals from 2022-2023, and identified and prioritized their 2023-2024 Division Goals, with the Board asking numerous questions throughout the meeting that were answered by Staff. During the EMS presentation, Mr. Kurt Henke from AP Triton provided the Board with an EMS update. Due to time constraints, the Board agreed to resume Goals at the Regular Board meeting in April.

During the presentation of Division Goals, the Board took a recess at 1:41 p.m. and returned at 1:52 p.m., 2:41 p.m. and returned at 2:49 p.m., and 3:38 p.m. and returned at 3:44 p.m.

- 11.2 Diversity and Inclusion Presentation.

Chief Meyer introduced Attorney Morin Jacob from Liebert Cassidy Whitmore who provided a diversity and inclusion presentation. The Board gave direction to further evaluate strategies and a plan.

President Lee announced the below Closed Session items. The Board took a short recess at 4:43 p.m. and entered Closed Session at 4:53 p.m.

12. CLOSED SESSION

- 12.1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

California Government Code Section 54956.9:

Laura Begin v. SRVFPD; and DOES 1 through 50, inclusive, Case No.: C23-00085

- 12.2 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to California Government Code Section 54956.9(d)(2): 2 potential cases. Facts and circumstances that might result in litigation need not be disclosed.

13. RETURN TO OPEN SESSION

The Board returned to Open Session at 5:13 p.m.

14. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

President Lee announced there was no reportable Board action from Closed Session.

15. ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING/BOARD RETREAT SCHEDULED FOR WEDNESDAY, APRIL 26, 2023 AT 1:00 P.M.

The regular Board meeting and Board Retreat adjourned at 5:13 p.m.

Prepared by: _____

Stephanie Brendlen
District Clerk

Approved by: _____

President Lee
Board President

San Ramon Valley Fire Protection District Salaries, Payroll Taxes & Retirement Contributions

For the Month of: **March 2023**

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	4	590.00	8.54	0.00	598.54	0.01%
Fire Chief	1	35,725.02	510.33	28,018.66	64,254.01	1.14%
District Counsel	1	18,644.66	263.88	6,309.35	25,217.89	0.45%
Human Resources	2	19,337.19	265.70	6,399.49	26,002.38	0.46%
Finance	2	28,027.22	399.84	9,275.38	37,702.44	0.67%
Community Risk Reduction	3	40,585.15	592.38	11,084.99	52,262.52	0.92%
Technology	2	20,155.14	288.43	5,776.79	26,220.36	0.46%
Communication Center	13	211,695.48	3,030.40	55,527.02	270,252.90	4.78%
Emergency Preparedness	1	10,000.00	141.88	3,384.00	13,525.88	0.24%
Facilities	0	16,845.24	244.25	0.00	17,089.49	0.30%
Fire Suppression	138	3,185,666.93	44,522.99	1,381,927.45	4,612,117.37	81.60%
Fleet	0	4,438.86	-	3,267.11	7,705.97	0.14%
Training	2	166,310.12	2,454.57	19,939.47	188,704.16	3.34%
EMS	8	183,639.10	3,483.96	27,104.57	214,227.63	3.79%
Rescue		32,258.57	-	21,508.47	53,767.04	0.95%
Fire Investigation Team		4,948.99	-	3,642.58	8,591.57	0.15%
Hazmat		19,658.57	-	14,293.61	33,952.18	0.60%
TOTALS	177	3,998,526.24	56,207.15	1,597,458.94	5,652,192.33	100.00%



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023

To: Board of Directors

From: Stephanie Brendlen, District Counsel/District Clerk

Re: Approval of Letter to Assembly Member Gregg Hart in Support of AB 557
(Abbreviated Brown Act teleconferencing rules during a State of Emergency)

Background

Designed to address emergency situations where it would be unsafe, or even impossible, to meet in-person, AB 361, signed into law on September 16, 2021, established abbreviated teleconferencing rules under the Ralph M. Brown Act (“Brown Act”) and was extensively used by local agencies to meet during the pandemic. AB 361 will sunset at the end of 2023.

Introduced by Assembly Member Gregg Hart (D-37) as a California Special Districts Association (“CDSA”) bill on the Brown Act, AB 557 abolishes AB 361’s sunset and adjusts its terms by extending the renewal period for resolutions. Currently, AB 361 requires that an agency looking to rely on its provisions beyond 30 days must pass a resolution recognizing the state of emergency that prompted the transition to remote meetings remains active, and that conditions persist that prevent the agency from holding meetings safely in-person. AB 557 would extend this time from 30 days to 45 days, allowing an additional two weeks and accommodating agencies that meet monthly that may occasionally fall out of the original 30-day window provided by AB 361.

Financial Impact

There is no financial impact.

Recommended Board Action

Approve attached Letter to Assembly Member Gregg Hart to be sent to Assembly Member Hart with a copy to CSDA’s Legislative Representative.

Attachments

Letter to Assembly Member Gregg Hart
AB 557 Summary



San Ramon Valley Fire Protection District

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www.firedepartment.org | info@firedepartment.org

SENT VIA EMAIL

April 26, 2023

The Honorable Gregg Hart
California State Assembly
1021 O Street, Suite 6230
Sacramento, CA 95814
lenh.voong@asm.ca.gov

RE: Assembly Bill 557 (Hart) – Support [As Introduced]

Dear Assembly Member Hart:

The San Ramon Valley Fire Protection District (“District”) is pleased to inform you of our support for Assembly Bill 557, related to emergency remote meeting procedures under the Ralph M. Brown Act.

The changes made to California Government Code section 54953 by Assembly Bill 361 (R. Rivas, 2021) were of vital importance to local agencies looking to meet during the COVID-19 pandemic in order to continue to conduct the people’s business. These changes were necessary in order to permit local agencies to meet during a time that it would have otherwise been impossible to meet in-person safely. Important safeguards were included to ensure transparency and accountability, including the fact that the emergency provisions were only applicable in instances where the California Governor had declared a state of emergency.

While California seeks to transition to a post-COVID era, the threat of additional emergencies remains, as has been made abundantly clear by recent flooding and wildfires. Absent any legislative intervention, the processes established by AB 361 to provide remote meeting flexibility to local agencies in emergency circumstances will expire at the end of this year. To remain best-equipped to address future emergencies and allow local agencies to effectively react and respond, AB 557 would eliminate the sunset on the emergency remote meeting procedures added to California Government Code section 54953. Additionally, AB 557 would adjust the timeframe for the resolutions passed to renew an agency’s temporary transition to emergency remote meetings to 45 days, up from the previous number of 30 days. Clearly, preserving the critical flexibility for the District to meet remotely to continue providing its residents with essential fire services during a Governor-declared emergency is crucial.

This legislation will preserve an effective tool for local agencies facing emergencies that would otherwise prevent them from conducting the people's business when faced with an emergency. For these reasons, the District is pleased to support Assembly Bill 557. Please feel free to contact me at sbrendlen@srvfire.ca.gov if you have any questions.

Sincerely,

Stephanie Brendlen
District Counsel/District Clerk

cc: Marcus Detwiler, Legislative Representative, California Special Districts Association
(advocacy@cda.net)



ASSEMBLY BILL 557

EMERGENCY BROWN ACT MEETING PROCEDURES

SUMMARY

AB 557 eliminates the January 1, 2024 sunset on the provisions of the Brown Act that provided additional flexibility for local agencies looking to meet remotely during an emergency while still maintaining public access and transparency. This legislation will provide a narrow but important emergency authority, allowing local governing bodies to safely meet and take action during applicable states of emergency declared by the Governor.

BACKGROUND

AB 361 (Rivas, 2021) codified, until Jan 1, 2024, numerous provisions of Governor Newsom’s Executive Orders pertaining to the Brown Act in 2020. The provisions only apply in the event that an emergency situation or public health orders prevent a local agency board from meeting in-person. If the meeting could still be held in-person without endangering local agency board members or personnel, then the local agency would not be permitted to rely on the provisions added to California Government Code section 54953 by AB 361. Local agencies needing to meet remotely pursuant to those provisions are only permitted to do so in concert with an emergency declared by the Governor of California.

PROBLEM

While the worst of the COVID-19 pandemic appears to have subsided, the need to be prepared for future emergencies remains. Recent events in California, including disastrous flooding and devastating wildfires, underscore this point.

AB 361 was extensively used by local agencies to meet during the pandemic and was designed to address all emergency situations where it would be unsafe, or even impossible, to meet in-person.

The flexibility these provisions provide will remain a critical tool for use in other emergencies declared by the Governor even after the COVID-19 state of emergency expires.

In cases where a state of emergency persists, AB 361 required local agencies to renew their emergency remote meeting resolution within 30-days. However, many agencies regularly meet once-per-month (e.g. every third-Tuesday), which is sometimes a span of just over 30 days. This forced agencies to unnecessarily move meetings to days and times less accustomed to the public or to expend unnecessary time and expense to conduct an additional meeting

SOLUTION

By removing the sunset, AB 557 preserves the critical flexibility for local agencies needing to meet remotely to continue providing the public with essential services during a Governor-declared emergency. By adjusting the renewal period for resolutions to 45 days (up from 30 days), AB 557 would provide accommodation for those agencies regularly meeting on a fixed date every month.

SUPPORT

- CA Special Districts Association (Co-Sponsor)
- League of California Cities (Co-Sponsor)
- CA State Association of Counties (Co-Sponsor)



San Ramon Valley Fire Protection District

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www.firedepartment.org | info@firedepartment.org

Date: April 26, 2022

To: Board of Directors

From: Frank Drayton, Deputy Chief
Lon Phares, Professional Advisor

Re: Authorize staff to enter into contract with Metropolitan Van and Storage Inc. for relocation services

Background

With the upcoming completion of the Public Safety Building at 2401 Crow Canyon Road, relocation services will be necessary to help facilitate the move from the current Administrative Building at 1500 Bollinger Canyon Road to the Public Safety Building. There are several components to vacating the current Administration Building which include packing, storing and moving items.

Metropolitan Van and Storage Inc. would provide the District with packing and moving services to relocate to the new Public Safety Building.

The three phases to this move include: 1) material delivery of moving boxes, labels, and specialized IT moving bags for computers/keyboards; 2) packing and labeling of display cases, wall art, plaques, pictures, and TVs; and 3) the physical moving of boxes, files, furniture, weight room equipment and miscellaneous items to the new location. It is anticipated the project will take three days to complete.

The District would utilize a cooperative purchasing agreement between Contra Costa County and Metropolitan Van and Storage Inc. The City of San Ramon contracted with Metropolitan Van and Storage Inc. when relocating City Hall and the San Ramon Police Department to their new headquarters.

Financial Impact

The cost for Metropolitan Van and Storage Inc. to complete all three phases of the proposed move is \$29,642.50. The 2022/2023 Facilities Annual Operating Budget includes funding to complete this project.

Recommended Board Action

Authorize staff to enter into contract with Metropolitan Van and Storage Inc. for relocation services in an amount not to exceed \$29,642.50.



OLD BUSINESS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

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www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023

To: Board of Directors

From: Frank Drayton, Deputy Chief

Re: Open Public Hearing for Second Reading and Adoption of Proposed Ordinance 2023-38: An Ordinance of the San Ramon Valley Fire Protection District Establishing Fuel Mitigation and Exterior Hazard Abatement Standards in All State and Local Responsibility Areas within the District, and Adopting Findings of Fact.

Background

At the March 29, 2023 San Ramon Valley Fire Protection District (“District”) Board of Directors (“Board”) Regular meeting, the Board conducted the Introduction and First Reading of proposed Ordinance No. 2023-38: An Ordinance of the San Ramon Valley Fire Protection District Establishing Fuel Mitigation and Exterior Hazard Abatement Standards in All State and Local Responsibility Areas within the District, and Adopting Findings of Fact (“Ordinance”). The Board read the title of the Ordinance and, by way of unanimous roll call vote, waived further reading.

At the Board’s direction, District Counsel/District Clerk prepared a summary of the proposed Ordinance which she published with the notice of the hearing in the local newspaper pursuant to the Health and Safety Code and Government Code.

Within 15 days after the passage of the Ordinance, it shall be published once (or a summary prepared by an official designated by the Board), with the names of the Board members voting for and against the Ordinance in the local newspaper. If adopted, the Ordinance will then become effective on May 26, 2023, thirty days after adoption by the Board.

Financial Impact

The adoption of Ordinance No. 2023-38 has no financial impact on the District.

Recommended Board Action

1. Adopt Ordinance 2023-38: An Ordinance of the San Ramon Valley Fire Protection District Establishing Fuel Mitigation and Exterior Hazard Abatement Standards in All State and Local Responsibility Areas within the District, and Adopting Findings of Fact.

2. Direct District Counsel/District Clerk, within 15 days after passage of the Ordinance, to publish a summary of the Ordinance with the names of the Board members voting for and against the Ordinance pursuant to the Health and Safety Code.

Attachment

Proposed Ordinance No. 2023-38 (Fuel Mitigation and Exterior Hazard Abatement)

**ORDINANCE NO. 2023-38
(FUEL MITIGATION AND EXTERIOR HAZARD ABATEMENT)**

**AN ORDINANCE OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT
ESTABLISHING FUEL MITIGATION AND EXTERIOR HAZARD ABATEMENT
STANDARDS IN ALL STATE AND LOCAL RESPONSIBILITY AREAS WITHIN THE
DISTRICT, AND ADOPTING FINDINGS OF FACT**

The Board of Directors of the San Ramon Valley Fire Protection District ordains as follows:

SECTION 1. AUTHORITY

This Ordinance No. 2023-38 (“Ordinance”) is authorized by state statutes and regulations, including, but not limited to, Public Resources Code Section 4117, Health and Safety Code Sections 13801, 13804, 13861, 13862, 13870, 13871, 14900.5, 14900.6, Government Code Section 51175, Title 24, Part 9, California Code of Regulations, Chapter 49, and Title 19, California Code of Regulations, Section 1.07.

SECTION 3. FINDINGS

The San Ramon Valley Fire Protection District’s (“Fire District”) adoption of stringent fuel mitigation and exterior hazard abatement standards is designed to decrease the risk of structure fires spreading to adjacent vegetation and the risk of vegetation fires and wildfires spreading to structures. The Board bases these standards, in part, upon its finding that the local climatic, vegetative, geological, and topographical conditions within the Fire District create a grave risk of wildfire and resulting loss of life and property. Such findings are set forth in the attached and incorporated **Exhibit A** (“Findings”).

SECTION 4. DEFINITIONS

COMBUSTIBLE MATERIAL. Rubbish, litter, or material of any kind other than Hazardous Vegetation, that is combustible and endangers the public safety by creating a Fire Hazard as determined by the Fire Code Official.

COST OF ABATEMENT. Shall include all expenses incurred by the jurisdiction in its work of abatement and administrative fee pursuant to current adopted fee schedule.

DEFENSIBLE SPACE. An area, either natural or manmade, where material capable of allowing a fire to spread unchecked has been treated, cleared, or modified to slow the rate and intensity of an advancing wildfire and to create an area for fire suppression operations to occur.

FIRE APPARATUS ACCESS ROAD. A road that provides fire apparatus access from a fire station to a facility, building, or portion thereof. This is a general term that includes, but is not limited to, a fire lane, public street, public right of way, private street, driveway, parking lot lane, and access road.

FIRE CODE OFFICIAL. The Fire Chief or their duly authorized representatives.

FIRE HAZARD. Any condition, arrangement, or act that will increase, or may cause an increase of, the hazard or menace of fire to a greater degree than customarily recognized as normal by persons in the public service of preventing, suppressing, or extinguishing fire, or that may obstruct, delay, or hinder, or may become the cause of obstruction, delay, or hindrance, to the prevention, suppression, or extinguishment of fire.

FUEL BREAK. Shall mean a continuous strip of land upon and from which all rubbish, weeds, grass, or other growth that could be expected to burn has been abated or otherwise removed in order to prevent extension of fire from one area to another.

LADDER FUELS. Fuel that provides vertical continuity between surface fuel and canopy fuel strata, increasing the likelihood that fire will carry from surface fuel into the crowns of shrubs and trees.

HAZARDOUS VEGETATION. Vegetation that is combustible and endangers the public safety by creating a Fire Hazard, including but not limited to bark, mulch, seasonal and recurrent grasses, weeds, stubble, non-irrigated brush, dry leaves, dry needles, dead, dying, and diseased trees, or any other vegetation identified by the Fire Code Official.

LOCAL RESPONSIBILITY AGENCY AREA. An area of the state that is not a State Responsibility Area or federal property, and where the financial responsibility for preventing and suppressing fires is primarily the responsibility of the city, town, county, city and county, district, or other local public agency.

MODIFICATION. Where there are practical difficulties involved in carrying out the provisions of this Ordinance, the Fire Code Official shall have the authority to grant Modifications for individual cases, provided that the Fire Code Official shall first find that special individual reasons make the strict letter of this Ordinance impractical and that the Modification is in compliance with the intent and purpose of this Ordinance. The details of actions granting a Modification shall be recorded and entered in the files of the Fire District.

OUTBUILDING. Buildings or Structures that are less than one hundred-twenty square feet in size and are not used for human habitation and buildings or Structures with a roof but no walls.

PARCEL. A portion of real property of any size, which may be identified by an Assessor's Parcel Number, the area of which is determined by the legal lot of record.

PERSON. Includes any agency of the state and any county, city, special district, or other local public agency, and any individual, firm, association, partnership, business trust, corporation, nonprofit corporation, limited liability company, or company.

RUBBISH. Waste matter, litter, trash, refuse, debris, and dirt on streets, or private property, in the jurisdiction which is, or when, dry may become a fire hazard.

STATE RESPONSIBILITY AREA. An area of the state identified by the Board of Forestry and Fire Protection pursuant to Public Resources Code Section 4125 where the financial responsibility for preventing and suppressing fires is primarily the responsibility of the state.

STREETS. Includes alleys, parkways, driveways, sidewalks, and areas between sidewalks and curbs, highways, public right of ways, private roads, trails, easements, and fire trails.

STRUCTURE. A building that has walls and a roof and an area of 120 square feet or greater.

SECTION 5. FUEL MITIGATION REQUIREMENTS

Abatement of Parcels One Acre or Less

1. Parcels one acre or less shall require complete 100% abatement to achieve defensible space around all structures. This can be achieved through landscaping or by mowing, discing and/or spraying dry brush or native grasses to a height of 3 inches or less.

EXCEPTION: Individual property owners with landlocked lots may contact the Community Risk Reduction Division regarding appropriate abatement requirements prior to the compliance date. Landlocked is defined as a parcel of real property which has no access or egress (entry or exit) to a public street and cannot be reached except by crossing another property.

2. All combustible materials stored outside shall be neatly stacked away from all structures and have all combustible growth cleared 15 feet around it (eg, wood piles).
3. The Fire District may require modification to the minimum abatement standards on properties due to challenges with terrain, land use, growth, location, or the fire history of the area.
4. Nothing contained herein shall be deemed to preclude the Fire Chief from requiring more than the minimum specific requirements set forth above when the Fire Chief determines that conditions exist which necessitate greater Fire Protection measures.

Abatement of Parcels Greater than One Acre

1. All parcels shall provide 100 feet of defensible space around all structures. This can be achieved through landscaping or by mowing, discing, and/or spraying dry brush or native grasses to a height of 3 inches or less.
2. Parcels shall provide 15-foot disc or bladed fuel breaks along the perimeter of the property. A fuel break is a continuous strip of land upon and from which all rubbish, weeds, grass or other growth that could be expected to burn has been abated or otherwise removed in order to prevent extension of fire from one area to another.

EXCEPTION: Mowed fuel breaks are only acceptable if an area cannot be discussed due to terrain or other factors. Mowed fuel break should be maintained at a minimum height of 3 inches and a minimum width of 60 feet.

3. Parcels 10 acres or more shall provide a 15-foot cross break to divide the parcel into approximately 5-acre sections. A cross break is a fuel break that divides up the partial with a continuous strip of land that is disced or bladed.

EXCEPTION: Parcels that are used for agricultural purposes may contact the Community Risk Reduction Division to request modifications to this requirement.

4. All combustible materials stored outside shall be neatly stacked away from all structures and have all combustible growth cleared 15 feet around it (eg, wood piles).
5. The Fire District may require modification to the minimum abatement standards on properties due to challenges with terrain, land use, growth, location, or the fire history of the area.
6. Nothing contained herein shall be deemed to preclude the Fire Chief from requiring more than the minimum specific requirements set forth above when the Fire Chief determines that conditions exist which necessitate greater Fire Protection measures.

Trees – All Properties

1. Remove from the property all dead trees within 100 feet of all structures.
2. Limb-up trees within 100 feet of all structures so that no leafy foliage, twigs, or branches are within 5-feet from the ground.
3. Remove any portion of a tree which extends within 10 feet of the outlet of a chimney or stovepipe.
4. Keep all trees adjacent to or overhanging all structures free of dead limbs, branches, and other combustible matter.
5. Maintain 5 feet of vertical clearance between roof surfaces and portions of trees overhanging all structures, and keep roofs free of leaves, needles, twigs, and other combustible matter.

Fire Department Access Roads

1. Abate 10 feet on both sides of all public or private roadways and driveways on and adjacent to the parcel.
2. Maintain unobstructed horizontal clearance of not less than the required width of the access road.
3. Maintain an unobstructed vertical clearance of not less than 13'6" above all roadways. This shall include tree canopies, awnings, and trellises.
4. Ensure the property address numbers are clearly visible from the street.

Environmental Concerns

Compliance with the fuel mitigation requirements of this Ordinance shall not result in the taking of endangered, rare, or threatened plant or animal species, significant erosion, or sedimentation of surface waters. When these or other conditions make it impractical to comply with the fuel mitigation requirements, the person who owns, leases, or controls the Parcel or Parcels shall request that the Fire Code Official grant a modification of the requirements.

SECTION 6. BOARD DECLARATION

Health and Safety Code sections 14900.5 and 14900.6 authorize the Board to declare that (a) the nuisances arising from dry grass, weeds, dead trees, and/or rubbish on such properties are "seasonal and recurrent" and (b) such "seasonal and recurring nuisances" shall be abated every year without further hearing.

SECTION 7. NOTICES

Health and Safety Code section 14900.6 further provides that in the case of weeds which have previously been declared to constitute a seasonal and recurring nuisance, it is sufficient for the Fire District to mail a post card notice to the owners of the property as they and their addresses appear upon the current assessment roll advising them to abate said nuisances without particularized findings by this Board each year that such nuisances presently exist. The notice shall refer to and describe the property and shall state that noxious or dangerous weeds of a seasonal recurrent nature are growing on or in front of the property, and that the same constitute a public nuisance which must be abated by the removal of said noxious or dangerous weeds, and that otherwise they will be removed and the nuisance will be abated by the county authorities, in which case the cost of such removal shall be

assessed upon the lot and lands from which or in front of which such weeds are removed and that such cost will constitute a lien upon such lots or lands until paid.

SECTION 8. PENALTIES

Failure to comply the with fuel mitigation requirements of this Ordinance may result in the issuance of an Administrative Citation under Fire District Ordinance No. 24 or its successor ordinance, or a declaration by the Board that the conditions on the property constitute a public nuisance to be abated at the property owner’s expense, provided, however, that nothing in this Section 8 shall limit the Fire District from pursuing other available legal remedies for violations of this Ordinance, including, but not limited to, civil penalties. In addition, any Person who violates any provision of this Ordinance shall be guilty of an infraction or a misdemeanor in accordance with Health and Safety Code Section 13871.

SECTION 9. SEVERABILITY

If any section, subsection, paragraph, sentence, or clause of this Ordinance is determined in a final ruling by a court of competent jurisdiction to be invalid or unenforceable, such finding shall not invalidate any remaining portions of the Ordinance. The Board hereby declares that it would have adopted this Ordinance, and each section, subsection, sentence, or clause thereof, irrespective of the fact that any portion of the Ordinance be declared invalid.

SECTION 10. DATE OF EFFECT

This Ordinance shall become effective on May 26, 2023 or 30 days after passage, whichever is later. Within fifteen (15) days of passage, this Ordinance shall be published once with the names of the Directors voting for and against it, in the Contra Costa Times, a newspaper of general circulation in the Fire District.

PASSED, APPROVED and ADOPTED this 26th day of April, 2023 at the regular meeting of the Board of Directors of the San Ramon Valley Fire Protection District held on April 26, 2023, on a motion made by Director _____, seconded by Director _____, and duly carried with the following roll call vote:

- AYES:**
- NOES:**
- ABSENT:**

{{SIGNATURES TO FOLLOW ON NEXT PAGE}}

DATED: April 26, 2023

Michelle Lee
President, Board of Directors

APPROVED AS TO CONTENT:

Paige Meyer
Fire Chief

ATTEST:

Stephanie Brendlen
District Counsel/District Clerk

APPROVED AS TO FORM:

Stephanie Brendlen
District Counsel/District Clerk

EXHIBIT A
FINDINGS OF LOCAL CLIMATIC, GEOGRAPHICAL, AND TOPOGRAPHICAL
CONDITIONS

Local Climatic Conditions

Precipitation and Relative Humidity
Conditions

Precipitation ranges from 15 to 24 inches per year with an average of approximately 20 inches per year. Ninety-six (96) percent falls during the months of October through April and four (4) percent from May through September. This is a dry period of at least five (5) months each year. Additionally, the area is subject to occasional drought. Relative humidity remains in the middle range most of the time. It ranges from twenty-five (25) to sixty-five (65) percent during spring, summer, fall, and from sixty (60) to ninety (90) percent in the winter. It occasionally falls as low as ten (10) percent.

Impact

Locally experienced dry periods cause extreme dryness of untreated wood shakes and shingles on buildings and non-irrigated grass, brush, and weeds, which are often near buildings with wood roofs and sidings. Such dryness causes these materials to ignite very readily and burn rapidly and intensely. Because of dryness, a rapidly burning grass fire or exterior building fire can quickly transfer to other buildings by means of radiation or flying brands, sparks, and embers. A small fire can rapidly grow to a magnitude beyond the control capabilities of the Fire District resulting in an excessive fire loss.

Temperature
Conditions

Temperatures have been recorded as high as 114° F. Average summer highs are in the 90° range, with average maximums of 105° F.

Impact

High temperatures cause rapid fatigue and heat exhaustion of firefighters, hereby reducing their effectiveness and ability to control large building and wildland fires. Another impact from high temperatures is that combustible building material and non-irrigated weeds, grass, and brush are preheated, thus causing these materials to ignite more readily and burn more rapidly and intensely. Additionally, the resultant higher temperature of the atmosphere surrounding the materials reduces the effectiveness of the water being applied to the burning materials. This requires that more water be applied, which in turn requires more Fire District resources to control a fire on a hot day. High temperatures directly contribute to the rapid growth of fires to an intensity and magnitude beyond the control capabilities of the Fire District.

Winds Conditions

Prevailing winds in the area are from the south or southwest in the mornings and from the north or northwest in the afternoons. However, winds are experienced from virtually every direction at one time or another. Velocities are generally in the teens to twenty mph ranges, gusting to twenty-five (25) to forty-five (45) mph. At mid-elevations forty (40) to fifty (50) mph winds are common and winds up to fifty-five (55) mph have been registered locally. During the winter half of the year, strong, dry, gusty winds from the north move through the area for several days creating extremely dry conditions.

Impact

Winds such as those experienced locally can and do cause fires, both interior and exterior, to burn and spread rapidly. Fires involving non-irrigated weeds, grass, and brush will grow in magnitude and be fanned to an intensity beyond the control capabilities of ground forces from the Fire District. When such fires are not controlled, they can extend to nearby buildings, particularly those with untreated wood shakes or shingles.

Winds of the type experienced locally also reduce the effectiveness of exterior water streams used by the Fire District on fires involving large interior areas of buildings, fires which have vented through windows and roofs due to inadequate built-in fire protection, and fires involving wood shake and shingle building exteriors. Local winds will continue to be a definite factor towards causing major fire losses to buildings not provided with fire resistive roof and siding materials and buildings with inadequately separated interior areas or lacking automatic fire protection systems. National statistics frequently cite wind conditions, such as those experienced locally, as a major factor where conflagrations have occurred.

Summary

These local climatic conditions affect the acceleration, intensity, and size of fire in the community. Times of little or no rainfall, of low humidity, and high temperatures create extremely hazardous conditions, particularly as they relate to wood shake and shingle roof fires and conflagrations. The winds experienced in this area can have a tremendous impact upon structure fires. During wood shake and shingle roof fires, or exposure fires, winds can carry sparks and burning brands to other structures, thus spreading the fire and causing conflagrations. In building fires, winds can literally force fires back into the building and can create a blow torch effect.

Geological and Topographic Conditions

Seismicity Conditions

The Seismic Design Category found in Contra Costa County varies based on mapped acceleration parameters and risk category of a structure. In general, Seismic Design Category in Contra Costa County are D or E for risk category I, II, or III structures and D or F risk category IV structures.

Contra Costa County is near the San Andreas Fault and contains all or portions of the Hayward, Calaveras, Concord, Antioch, Mt. Diablo, and other lesser faults. A 4.1 earthquake with its epicenter in Concord occurred in 1958, and a 5.4 earthquake with its epicenter also in Concord occurred in 1955. The Concord and Antioch faults have a potential for a Richter 6 earthquake and the Hayward and Calaveras faults have the potential for a Richter 7 earthquake. Minor tremblers from seismic activity are not uncommon in the area.

Interstate 680 runs the length of the San Ramon Valley to Interstate 580 in Alameda County. The interstate divides the valley into a west and east side. Through the valley, the interstate is transversed by eight underpasses and seven overcrossings. An overpass or undercrossing collapse would significantly alter the response route and time of responding emergency equipment. This is due to limited crossings of the interstate and that the valley has only one surface street, which runs parallel to the interstate which, would be congested during a significant emergency.

Earthquakes of the magnitude experienced locally can cause major damage to electrical transmission facilities, which, in turn, cause power failures, while at the same time starting fires throughout the Fire District. The occurrence of multiple fires will quickly deplete existing fire department resources, hereby reducing and/or delaying their response to any given fire.

Additionally, without electrical power, elevators, smoke management systems, lighting systems, alarm systems, and other electrical equipment urgently needed for building evacuation, fire control in large buildings would be inoperative, thereby resulting in loss of life and/or major fire losses in such buildings.

Impact

A major earthquake could severely restrict the response of the Fire District and its capability to control fires involving buildings of wood frame construction with ordinary wood shake and shingle exteriors, or with large interior areas not provided with automatic smoke and fire control systems.

Soils

Conditions

The area is replete with various soils, which are unstable, clay loam and alluvial fans being predominant. These soil conditions are moderately to severely prone to swelling and shrinking, are plastic, and tend to liquefy.

Throughout the San Ramon Valley, the topography and development growth has created a network of older, narrow roads. These roads vary from gravel to asphalt surface and vary in percent of slope, many exceeding twenty (20) percent. Several of these roads extend up through the winding passageways in the hills providing access to remote, affluent housing subdivisions. The majority of these roads are private with no established maintenance program. During inclement weather, these roads are subject to rock and mudslides, as well as downed trees, obstructing all vehicle traffic. It is anticipated that during an earthquake several of these roads would be impassable.

Examples:

1. Roundhill Estates in Alamo - access restricted for fire equipment due to road grade and width.
2. West hillside area in Danville and Alamo would restrict access for Station's 31, 32, and 33.
3. Tassajara Valley and Morgan Territory roads would restrict access for Station's 30, 35, 36 and 37.

Topographic Conditions

Vegetation

Highly combustible dry grass, weeds, and brush are common in the hilly and open space areas adjacent to built-up locations six (6) to eight (8) months of each year. Many of these areas frequently experience wildland fires, which threaten nearby buildings, particularly those with wood roofs or sidings. This condition can be found throughout the District, especially in those developed and developing areas of the District.

Surface Features

The arrangement and location of natural and manmade surface features, including hills, creeks, canals, freeways, housing tracts, commercial development, fire stations, streets, and roads, combine to limit feasible response routes for Fire District resources in and to District areas.

Buildings, Landscaping and Terrain

Many of the "newer" large buildings and building complexes have building access and landscaping features and designs, which preclude, or greatly limit, any approach or operational access to them by Fire District vehicles. In addition, the presence of security gates and roads of inadequate width and grades which are too steep for Fire District vehicles adversely affect fire suppression efforts.

When Fire District vehicles cannot gain access to buildings involved with fire, the potential for complete loss is realized. Difficulty reaching a fire site often requires that fire personnel be increased both in numbers and in stamina. Access problems often result in severely delaying, misdirecting, or making impossible fire and smoke control efforts.

Impact

The above local geological and topographical conditions increase the magnitude, exposure, accessibility problems, and fire hazards presented to the San Ramon Valley Fire Protection District. Fire following an earthquake has the potential of causing greater loss of life and damage than the earthquake itself. Hazardous materials, particularly toxic gasses, could pose the greatest threat to the largest number, should a significant seismic event occur. Public Safety resources would have to be prioritized to mitigate the greatest threat and may likely be unavailable for smaller single dwelling or structure fires.

Other variables may tend to intensify the situation:

1. The extent of damage to the water system.
2. The extent of isolation due to bridge and/or freeway overpass collapse.
3. The extent of roadway damage and/or amount of debris blocking the roadways.
4. Climatic conditions (hot, dry weather with high winds).
5. Time of day will influence the amount of traffic on roadways and could intensify the risk to life during normal business hours.
6. The availability of timely mutual aid or military assistance.
7. The large portion of dwellings with wood shake or shingles coverings could result in conflagrations.

Summary

Local climatic, geologic, and topographic conditions impact fire prevention efforts, and the frequency, spread, acceleration, intensity, and size of fire involving buildings in this community. Further, they impact potential damage to all structures from earthquake and subsequent fire. An example of this was the October 17, 1989, Loma Prieta earthquake measuring 6.9 on the San Andreas fault centered near Santa Cruz, that caused one residential fire and numerous commercial buildings to have damage.



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Davina Hatfield, Chief Financial Officer
Subject: 2022-23 Budget Update

Background

Last June, the Board of Directors adopted a 2022-23 Annual Operating Budget that reflected the Board's commitment to providing a level of emergency services second to none and keeping the District on a fiscally sustainable path into the foreseeable future. The adopted General Fund budget included revenues of \$97.7 million, which was enough to cover ongoing operating costs of \$88.1 million, annual debt service of \$5.6 million (\$2 million for the joint public safety facility, \$2 million for equipment lease), a capital fund set aside of \$2.4 million, and add \$1.6 million to the ending reserve balance. The adopted Capital Projects Fund budget included capital spending of \$34.1 million, primarily for the Joint Public Safety Facility, Fire Station 34 Improvements, and the new Training Facility, offset by the General Fund contribution and investment earnings for a net reduction to the ending capital balance of \$8.7 million.

Attached are General Fund and Capital Improvement Fund budget updates comparing actual results for 2021-22 with the 2022-23 budget, actual activity through March 2023, and revised projections for 2022-23. Based on actual results through March, the District is now expected to end the fiscal year with a surplus of \$1.7 million; \$79,000 more than the budget projected in the General Fund. In the Capital Project Fund, we anticipate spending \$26.5 million as opposed to the \$36.3 million budgeted due to delays in projects.

As discussed below, General Fund expenditures are now expected to exceed the initial budget by approximately \$2.155 million (2.4%), while General Fund revenues are expected to exceed the initial budget by \$2.234 million (2.2%). Overall, the financial outlook for the District remains positive and the District continues to be well-positioned heading into next fiscal year and beyond.

General Fund Revenues

General Fund revenue is now expected to exceed budget by approximately \$2.2 million due to the following increased revenue amounts:

Property Taxes	\$ 887,000
Ambulance Transport revenue	\$ 500,000
Investment Income	\$ 244,000
Strike team reimbursements	\$ 389,000
Inspection and Plan Review Fees	<u>\$ 214,000</u>
	\$ 2,234,000

The District experienced a net taxable value increase of 6.8% for secured property taxes for the 2022-23 tax roll: slightly lower than the countywide increase of 7.8% for the same period. The assessed value increase between 2021-22 and 2022-23 was \$3.8 billion. Major components of the increase include \$2.4 billion (63%) from higher value sales of existing property, \$1.0 billion (27%) from the 1.036% Proposition 13 inflation adjustment, \$161 million (4.3%) from new construction and \$156 million (4.1%) from the Proposition 8 recapture of previously lowered values. On average the District receives 16.6 cents of every property tax dollar collected within the District; which means the District receives roughly \$1.66 million of property tax revenue for every \$1 billion of assessed value. Property tax revenue for the year is tracking slightly higher than projected at \$88.5 million. This represents an increase of 4.7% over the amount collected last year.

Other major changes relate to increased investment income due to rising rates, increased ambulance transports, exceeding pre-pandemic transports, reimbursements from the State Office of Emergency Services (“OES”) for strike team deployments (including use of District fire apparatus) and increased plan review activity.

General Fund Expenditures

Overall General Fund expenditures are expected to exceed budget by a net \$2.16 million. Overtime costs are projected to exceed budget by \$3 million, principally due to covering vacancies both for retirements and workers’ compensation claims, as well as backfilling for strike team deployments. Offsetting the higher overtime costs are anticipated cost savings in insurance costs, worker’s compensation costs (non-4850 time) and services and supplies.

Capital Improvement Fund Revenues

The Capital Improvement Fund is funded by transfers from the General Fund, investment income, developer contributions and proceeds from the issuance of debt.

Capital Improvement Fund Expenditures

The District has been focused on three major projects over the past two years: the Public Safety Building, Station 34 Improvements, and the new Training Facility. In addition, the District adheres to scheduled replacements of apparatus and equipment; all of which are approved by the Board of Directors in the Capital Improvement Fund budget at the beginning of each fiscal year. Due to unforeseen circumstances, changes in plans and increased costs there have been changes to the scope of work of the Public Safety Building resulting in change orders. The original contract with Roebbelen totaled \$22,141,000, however \$26 million was budgeted over three years in the Capital Improvement Fund leaving a contingency of about \$4 million. To date, contract costs with change orders billed and unbilled equal \$29.16 million, a shortfall of \$3.16 million. Similarly, Station 34 Improvements were impacted in the same manner causing change orders in the amount of \$63,713. Additionally East Bay Municipal Utility District required a modification to meet their requirements at Station 34 costing the District \$140,000.

Financial Impact | Budget Adjustments

Recommended budget adjustments for the General Fund are:

Increase Revenue:

Property Taxes	\$ 887,000
Ambulance Transport revenue	\$ 500,000
Investment Income	\$ 244,000
Strike team reimbursements	\$ 389,000
Inspection and Plan Review Fees	<u>\$ 214,000</u>
	\$ 2,234,000

Increase Expenditure:

Overtime	\$ 3,011,500
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Decrease Expenditure:

Insurance	\$ 109,000
Worker's Compensation	\$ 255,000
Services and Supplies	<u>\$ 500,000</u>

Net Expenditure Increase	\$ 2,147,500
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Any further expenditure budget adjustments can be accomplished via transfers between expenditure accounts with no overall impact to the General Fund budget.

Recommended budget adjustments for the Capital Improvement Fund are:

Increase Revenue:

Investment Income	\$ 206,500
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Increase Expenditure:

Public Safety Building	\$ 3,160,000
Station 34 Improvements	<u>\$ 204,000</u>
	\$ 3,364,000

Recommended Board Action

By simple motion, approve the following budget adjustments:

- Increase General Fund revenue budget by \$2.2 million
- Increase General Fund expenditure budget by \$2.15 million
- Increase Capital Improvement Fund revenue budget by \$206,500
- Increase Capital Improvement Fund expenditure budget by \$3,364,000

Attachments

1. Fiscal Year 2022-23 General Fund Budget Update
2. Fiscal Year 2022-23 Capital Improvement Budget Update
3. Capital Project Expenditure Detail

San Ramon Valley Fire Protection District
 General Fund Budget Update
 Fiscal Year 2022-23

	Audited 2021-22	Approved Budget 2022-23	Actual July 2022 - March 2023	Projected 2022-23	Variance Budget vs. Projected		Prior Year % increase	Notes
					\$	%		
Revenue								
Property Tax	\$ 84,572,284	\$ 87,627,491	\$ 49,443,990	\$ 88,514,540	\$ 887,049	1.0%	4.7%	
Interest Income	(2,379,705)	606,000	596,202	850,000	244,000	28.7%	-135.7%	Rate Increases
Ambulance Services	5,482,357	5,403,500	4,853,748	5,903,500	500,000	8.5%	7.7%	More Transport Activity
City of San Ramon - Dispatch	1,953,926	2,221,608	-	2,221,608	-	0.0%	13.7%	
SAFER Grant	809,697	365,194	-	365,194	-	0.0%	-54.9%	
Reimbursements from State & County	2,273,863	1,059,411	961,330	1,448,328	388,917	26.9%	-36.3%	Strike Team
Inspection, Plan Review Fees & Citations	368,774	361,678	472,734	575,300	213,622	37.1%	56.0%	
Cellular Tower Rental Income	66,568	78,334	49,226	78,334	-	0.0%	17.7%	Contractual Lease Payments
Miscellaneous	260,039	10,000	4,240	10,000	-	0.0%	-96.2%	
Total Revenue	\$ 93,407,803	\$ 97,733,216	\$ 56,381,470	\$ 99,966,804	\$ 2,233,588	2.2%	7.0%	
Expenditures								
Salaries	\$ 30,555,384	\$ 32,904,209	\$ 24,395,969	\$ 32,868,577	\$ (35,632)	-0.1%	7.6%	
Overtime	11,774,531	8,599,100	8,622,909	11,646,236	3,047,136	26.2%	-1.1%	Retirements and Injuries Based on salaries + \$250,000 additional paydown
Pension Contribution	18,118,775	20,186,205	15,383,181	20,192,811	6,606	0.0%	11.4%	
Insurance	5,138,627	5,348,164	3,929,137	5,239,491	(108,673)	-2.1%	2.0%	
Workers' Compensation	1,313,484	1,400,000	936,856	1,145,218	(254,782)	-22.2%	-12.8%	W/C activity Full ADC + \$6,000,000 add'l paydown
OPEB Contribution	9,433,587	9,585,055	8,537,880	9,585,055	-	0.0%	1.6%	
Services and Supplies	8,682,870	9,983,895	5,893,435	9,483,895	(500,000)	-5.3%	9.2%	
GEMT/QAF Payment	162,923	143,500	99,737	162,923	-	0.0%	0.0%	
Total Operating Expenditures	\$ 85,180,181	\$ 88,150,128	\$ 67,799,104	\$ 90,324,205	\$ 2,154,654	2.4%	6.0%	Overall increase as a result of OT
Capital Projects Contribution	\$ 3,316,885	\$ 2,360,412	\$ 2,360,412	\$ 2,360,412	\$ -			
Debt Service Contribution	3,534,968	5,580,660	5,580,660	5,580,660	-			
Total Expenditures	\$ 92,032,034	\$ 96,091,200	\$ 75,740,176	\$ 98,265,277	\$ 2,154,654	2.2%		
Reserve addition (use)	\$ 1,375,769	\$ 1,642,016		\$ 1,701,527	\$ 78,934	4.6%		
Beginning Fund Balance	\$ 87,794,739	\$ 89,170,507	\$ 89,170,507	\$ 89,170,507	\$ -			
Ending Fund Balance	\$ 89,170,507	\$ 90,812,523	\$ 89,170,507	\$ 90,872,034	\$ 78,934	0.1%		

San Ramon Valley Fire Protection District
 Capital Improvement Fund Budget Update
 Fiscal Year 2022-23

	Audited 2021-22	Approved Budget 2022-23	Actual 2022 - July March 2023	Projected 2022-23	Variance Budget vs. Projected		Prior Year % increase	Notes	
					\$	%			
Revenue									
Transfer from General Fund	\$ 3,316,885	\$ 2,360,412	\$ 2,360,412	\$ 2,360,412	\$ -	0.0%	-28.8%		
Interest Income	109,829	118,493	244,799	325,000	206,507	63.5%	195.9%	rate increases	
Developer Contributions	1,975,000	750,000	-	750,000	-	0.0%	-62.0%		
Proceeds from Debt Issuance	10,015,820	-	-	-	-	#DIV/0!	-100.0%		
Lease finance	202,374	-	-	-	-	#DIV/0!	-100.0%		
Miscellaneous	17,997	17,724	2,058	20,000	2,276	11.4%	11.1%		
Total Revenue	\$ 15,637,905	\$ 3,246,629	\$ 2,607,269	\$ 3,455,412	\$ 208,783	6.0%	-77.9%		
Expenditures									
Professional Services	\$ 64,716	\$ -	\$ 568	\$ 568	\$ 568	100.0%	-99.1%		
Supplies and Utilities	83,230	-	-	-	-	#DIV/0!	-100.0%		
Projects									
Public Safety Building	17,451,429	10,625,000	7,842,825	13,778,334	3,153,334	22.9%	-21.0%	change orders	
Fire Station 34	1,603,331	6,589,000	3,065,053	6,792,959	203,959	3.0%	323.7%	change orders	
Training Facility	422,941	13,000,000	368,050	368,050	-	0.0%	-13.0%		
Training Site Upgrade	-	824,168	-	824,168	-	0.0%	#DIV/0!		
Wiedemann Tower	451,191	1,925,000	1,203,095	1,473,809	-	0.0%	226.6%		
Other	252,372	332,080	33,356	332,080	-	0.0%	31.6%		
Radios	-	1,694,037	1,732,047	1,694,037	-	0.0%	#DIV/0!		
Technology	113,087	396,698	307,117	396,698	-	0.0%	250.8%		
Communications Center	133,918	36,522	5,510	36,522	-	0.0%	-72.7%		
Equipment	15,110	562,914	328,850	562,914	-	0.0%	3625.4%		
Fleet	1,617,730	279,500	56,099	279,500	-	0.0%	-82.7%		
Total Expenditures	\$ 22,209,055	\$ 36,264,919	\$ 14,942,570	\$ 26,539,639	\$ 3,357,293	12.7%	19.5%		
Reserve addition (use)	\$ (6,571,150)	\$ (33,018,290)		\$ (23,084,227)	\$ (3,148,510)	13.6%			
Beginning Fund Balance	\$ 50,207,194	\$ 43,636,043	\$ 43,636,043	\$ 43,636,043	\$ -				
Ending Fund Balance	\$ 43,636,043	\$ 10,617,753	\$ 43,636,043	\$ 20,551,816	\$ (3,148,510)	-15.3%			

San Ramon Valley Fire Protection District

Capital Projects

March 31, 2023

<i>Public Safety Building</i>	Board Approved	Change Order Received	Amount
Roebbelen Contract	4/2/2021		\$ 22,141,000
Change Order 1		11/1/2021	92,602
Change Order 2		12/7/2021	119,467
Change Order 3		12/23/2021	534,808
Change Order 4		1/17/2022	652,220
Change Order 5		1/17/2022 FFE PD	1,355,530
Change Order 6		6/17/2022	162,809
Change Order 7		6/17/2022 FFE FD	1,111,412
Change Order 8		6/17/2022 Roof	1,244,255
CO Roof Replacement			(1,244,255)
Change Order 9		12/23/2022	905,896
Change Order 10		2/20/2023	1,167,190
Change Order 11		2/20/2023	195,074
<i>Pending Change Orders</i>			700,000
Roebbelen Total			<u>29,138,008</u>
JKA Architecture	10/28/2020		1,834,500
GeoCon	5/26/2021		125,275
Motorola	9/28/2022		664,924
Xybix Systems	9/28/2022		187,340
East Bay Municipal Utility District			180,675
Definitive Networks, Inc.			39,772
Other			112,880
Total			<u>\$ 32,283,374</u>

<i>Station 34</i>	Board Approved	Change Order Received	Amount
Sausal Contract	12/15/2021		\$ 7,589,000
Change Order 1		8/26/2022	34,966
Change Order 2		11/27/2022	67,769
Change Order 3		1/13/2023	(57,499)
Change Order 4		3/3/2023	18,477
Sausal Total			<u>7,652,713</u>
JKA Architecture	10/28/2020		345,000
East Bay Municipal Utility District			140,246
			<u>8,137,959</u>



NEW BUSINESS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023

To: Board of Directors

From: Paige Meyer, Fire Chief
Kenneth R. Campo, Administrative Services Consultant

Subject: Award of Construction Contract for San Ramon Valley Fire Protection District Fire Training Facility Construction Project to Roebbelen Contracting, Inc.

Background

In August 2022, the District requested proposals (RFP) from firms qualified to provide Construction Manager at Risk services for the preconstruction and construction phases of the San Ramon Fire Training Facility project located at 1500 Bollinger Canyon Road. The delivery method for this Project is “Construction Manager at Risk” (CMAR), consisting of a preconstruction phase and, at District’s option, a construction phase. As specified in the RFP, during the preconstruction phase the CMAR would collaborate with the District and Architect on existing conditions, design, constructability, cost, and schedule for the Project and then develop a Guaranteed Maximum Price (GMP) for the construction phase of the Project. Upon District acceptance of the GMP, the District would then exercise its option for the construction phase.

The RFP for the project was publicly noticed on the District website, the Public Purchase website, a national e-Procurement system for government agencies to post bid opportunities, and Bay Area Builders Exchange, an online plan room that maintains public works projects for their membership that serves Contra Costa and Alameda Counties.

The only response for the CMAR Training Facility project was from Roebbelen, with an initial price of \$89,920 for pre-construction (bid development) services and a preliminary GMP for construction of \$17,009,138. Through subsequent negotiation, Roebbelen agreed to waive the pre-construction price. Roebbelen was also successful in working with their prospective subcontractors to further refine pricing and identify certain equipment purchases that the District could buy directly and save on overhead. This resulted in a final GMP for construction of \$15,900,103 and overall project cost of \$16,454,720.

The District will be utilizing the law firm of Meyers Nave to assist with finalizing the CMAR construction contract with Roebbelen.

Financial Impact

It is anticipated that funding for the San Ramon Fire Training Facility project will come from an allocation of countywide Measure X funds. However, if Measure X funding is either delayed or not available, funding for the project would come from a combination of 2020 COP proceeds and CIP funds.

Recommended Board Action

Staff recommends approval of the San Ramon Fire Training Facility project in amount not to exceed \$16,500,000; and award of the construction contract for the San Ramon Fire Training Facility project to Roebbelen Contracting, Inc., consistent with their bid submittal and provisions contained in the RFP, and that the Board authorize the Fire Chief to execute a final contract with Roebbelen Contracting, Inc., in an amount not to exceed the GMP of \$15,900,103.

Attachment

San Ramon Fire Training Facility Final GMP Proposal dated 04/20/2023



**San Ramon Fire Training Facility
Building Department 2nd Resubmittal
Final GMP Proposal**

04/20/2023

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1. List of Drawings

This proposal is based on the below listed documents. These documents are amended by the clarifications, assumptions and exclusions otherwise contained in this proposal. The conditions of this proposal shall become an integral part of any subsequent contract for the work.

Project Title: San Ramon Fire Training Facility
 Project Location: 1500 Bollinger Canyon Road, San Ramon, CA 94583
 Owner: San Ramon Valley Fire Protection District
 Architect: COAR Design Group

The following is the enumeration of the Construction Documents:

SAN RAMON FIRE TRAINING CENTER – BUILDING DEPARTMENT 2ND RESUBMITTAL – 03/15/2023

<u>Title Sheets</u>	
T-1	TITLE SHEET
T-2	TITLE SHEET
T-3	ACCESSIBILITY DETAILS
T-4	ACCESSIBILITY DETAILS
T-5	ACCESSIBILITY DETAILS
T-6	SIGNAGE ACCESSIBILITY DETAILS
T-7	SITE ACCESSIBILITY DETAILS
T-8	CALGREEN COMPLIANCE
T-9	CALGREEN COMPLIANCE
T-10	CALGREEN COMPLIANCE
<u>Civil</u>	
C1.00	GENERAL CIVIL NOTES
C2.00	EXISTING CONDITIONS
C2.10	DEMOLITION SHEET
C3.00	SITE PLAN
C3.10	GRADING & DRAINAGE PLAN
C4.00	UTILITY PLAN
C5.00	STORMWATER CONTROL PLAN
C6.00	PUMP STATION LAYOUT
C6.10	PUMP STATION DETAILS
C6.20	PUMP STATION DETAILS
C7.00	EROSION CONTROL PLAN
C7.10	EROSION CONTROL DETAILS
C7.20:	BEST MANAGEMENT PRACTICES
C8.00	CONSTRUCTION DETAILS
C8.10	CONSTRUCTION DETAILS
C8.20	CONSTRUCTION DETAILS
C8.30	CONSTRUCTION DETAILS
<u>Landscaping</u>	
L0.00	COVER SHEET

L1.00	TREE REMOVAL AND PROTECTION PLAN
L2.00	IRRIGATION NOTES AND LEGEND
L2.01	IRRIGATION PLAN
L2.02	IRRIGATION DETAILS
L2.03	IRRIGATION DETAILS
L2.04	IRRIGATION DETAILS
L2.05	IRRIGATION DETAILS
L3.00	PLANTING NOTES & LEGENDS
L3.01	PLANTING PLAN
L3.02	PLANTING IMAGERY
L3.03	PLANTING DETAILS
L3.04	PLANTING DETAILS
Architectural	
A0.11	A0.11: CLASSROOM COMPLEX -EGRESS PLAN
A0.21:	TRAINING TOWER -EGRESS PLAN
A0.31	MALL PROP -EGRESS PLAN
A0.41	PUMP HOUSE -EGRESS PLAN
A1.10	DEMOLITION SITE PLAN
A1.11	SITE PLAN -OVERALL
A1.12	SITE PLAN
A1.13	ENLARGED SITE PLANS & DETAILS
A1.14	ENLARGED SITE PLANS & DETAILS
A1.15	ENLARGED SITE PLANS & DETAILS
A1.16	ENLARGED SITE PLANS & DETAILS
A2.11	CLASSROOM COMPLEX -FLOOR PLAN
A2.12	CLASSROOM COMPLEX -DIMENSIONPLAN
A2.13	CLASSROOM COMPLEX -REFLECTEDCEILING PLANS
A2.14	CLASSROOM COMPLEX -ROOF PLANS
A2.15	CLASSROOM COMPLEX -SLAB PLAN
A2.16	CLASSROOM COMPLEX -FF&E PLAN
A2.21	TRAINING TOWER -FLOOR PLANS
A2.22	TRAINING TOWER -DIMENSIONPLANS
A2.23	TRAINING TOWER -REFLECTEDCEILING PLANS
A2.24	A2.24: TRAINING TOWER -ROOF PLAN
A2.25	TRAINING TOWER -SLAB PLANS
A2.31	MALL PROP -FLOOR,DIMENSION,AND REFLECTED CEILING PLANS
A2.32	MALL PROP -ROOF AND SLAB PLANS
A2.41	PUMP HOUSE -FLOOR,DIMENSION,RCP, ROOF, AND SLAB
A3.11	CLASSROOM COMPLEX -EXTERIORELEVATIONS
A3.12	CLASSROOM COMPLEX -EXTERIORELEVATIONS
A3.13	CLASSROOM COMPLEX -COMPOSITEVIEWS
A3.21	TRAINING TOWER -EXTERIORELEVATIONS
A3.22	TRAINING TOWER -COMPOSITEVIEWS

A3.23	TRAINING TOWER -COMPOSITEVIEWS
A3.31	MALL PROP -EXTERIORELEVATIONS
A3.32	MALL PROP -COMPOSITEVIEWS
A3.41	PUMP HOUSE -EXTERIORELEVATIONS
A3.42	PUMP HOUSE -COMPOSITEVIEWS
A4.11	CLASSROOM COMPLEX -BUILDINGSECTIONS
A4.12	CLASSROOM COMPLEX -BUILDINGSECTIONS
A4.13	CLASSROOM COMPLEX -WALL SECTIONS
A4.14	CLASSROOM COMPLEX -WALL SECTIONS
A4.15	CLASSROOM COMPLEX -WALL SECTIONS
A4.21	TRAINING TOWER -BUILDINGSECTIONS
A4.22	TRAINING TOWER -WALL SECTIONS
A4.23	TRAINING TOWER -WALL SECTIONS
A4.31	MALL PROP -BUILDINGSECTIONS
A4.32	MALL PROP -WALL SECTIONS
A4.41	PUMP HOUSE -BUILDINGSECTIONS
A4.51	WALL TYPES
A4.52	WALL TYPES
A4.61	STAIR PLANS AND SECTIONS
A4.62	STAIR PLANS AND SECTIONS
A4.63	STAIR PLANS AND SECTIONS
A4.64	STAIR DETAILS
A5.11	CLASSROOM COMPLEX -ENLARGEDPLANS AND INT. ELEVATIONS
A5.12	CLASSROOM COMPLEX -ENLARGEDPLANS AND INT. ELEVATIONS
A5.13	CLASSROOM COMPLEX -ENLARGEDPLANS AND INT. ELEVATIONS
A5.14	CLASSROOM COMPLEX -ENLARGEDPLANS AND INT. ELEVATIONS
A5.31	MALL PROP -ENLARGEDPLANS AND INT. ELEVATIONS
A6.01	FINISH SCHEDULE
A6.11	CLASSROOM COMPLEX -ROOM FINISH & DOOR SCHEDULES
A6.12	CLASSROOM COMPLEX -OPENING & FF&E SCHEDULES
A6.21	TRAINING TOWER -ROOM FINISH, DOOR & WINDOW SCHEDULES
A6.31	MALL PROP -ROOM FINISH, DOOR & OPENING SCHEDULES
A6.41	PUMP HOUSE -ROOM FINISH & DOOR SCHEDULES
A7.01	TILE DETAILS
A7.02	DETAILS
A7.03	ROOFING DETAILS
A7.04	DETAILS
A7.05	DOOR DETAILS
A7.06	DETAILS
A7.07	CEILING DETAILS
A7.08	WINDOW AND STOREFRONT DETAILS
A7.09	CASEWORK DETAILS
<u>Structural</u>	

S0.1	GENERAL NOTES AND SPECIFICATIONS
S0.2	MANUFACTURED TRUSS NOTES
S1.1	TYPICAL CONCRETE DETAILS
S1.2	TYPICAL WOOD DETAILS
S1.3	TYPICAL WOOD DETAILS
S1.4	TYPICAL CMU DETAILS
S1.5	TYPICAL CMU DETAILS
S1.6	TYPICAL METAL DECKING DETAILS
S2.11	CLASSROOM COMPLEX -FOUNDATIONPLAN
S2.12	CLASSROOM COMPLEX -ROOF FRAMING PLAN
S2.13	CLASSROOM COMPLEX -TRUSS LOADING PLAN
S2.21	TRAINING TOWER -FOUNDATION & FLOOR FRAMING PLANS
S2.22	TRAINING TOWER -FLOOR AND ROOF FRAMING PLANS
S2.31	MALL PROP -FOUNDATIONAND ROOF FRAMING PLAN
S2.41	PUMP HOUSE -FOUNDATIONAND ROOF FRAMING PLAN
S4.1	FOUNDATION DETAILS
S4.2	FOUNDATION DETAILS
S4.3	CONCRETE SLAB DETAILS
S4.4	CONCRETE BEAM AND COLUMN DETAILS
S5.1	CMU WALL DETAILS
S6.1	WOOD & MANUFACTURED TRUSS DETAILS
S6.2	STRUCTURAL STEEL DETAILS
S7.1	STEEL STAIR DETAILS
<u>Mechanical</u>	
M0.1	MECHANICAL GENERAL NOTES, LEGEND, AND SCHEDULES
M0.2	MECHANICAL SCHEDULES
M2.11	MECHANICAL CLASSROOM COMPLEX ZONING PLAN
M2.12	MECHANICAL CLASSROOM COMPLEX FLOOR PLAN
M2.13	MECHANICAL CLASSROOM COMPLEX PIPING PLAN
M2.14	MECHANICAL CLASSROOM COMPLEX ROOF PLAN
M2.21	MECHANICAL TRAINING TOWER FLOOR PLAN
M2.31	MECHANICAL MALL PROP FLOOR PLAN
M2.41	MECHANICAL PUMP HOUSE FLOOR PLAN
M7.01	MECHANICAL DETAILS
M7.02	MECHANICAL DETAILS
M8.01	MECHANICAL DIAGRAMS
M8.02	MECHANICAL DIAGRAMS
M9.01	TITLE 24 DOCUMENTS
M9.02	TITLE 24 DOCUMENTS
<u>Plumbing</u>	
P0.1	PLUMBING GENERAL NOTES, LEGEND, AND SCHEDULES
P0.2	PLUMBING SCHEDULES
P1.11	PLUMBING SITE PLAN

P2.11	PLUMBING CLASSROOM COMPLEX FLOOR PLAN
P2.12	PLUMBING CLASSROOM COMPLEX ROOF PLAN
P2.21	PLUMBING TRAINING TOWER FLOOR PLANS
P5.11	PLUMBING ENLARGED PLANS
P7.11	PLUMBING RISER DIAGRAMS
P7.21	PLUMBING DETAILS
P7.22	PLUMBING DETAILS
P7.23	PLUMBING DETAILS
Electrical	
E0.1	ELECTRICAL SYMBOLS, LEGEND & ABBREVIATION
E0.2	ELECTRICAL SINGLE LINE DIAGRAM
E0.3	ELECTRICAL CALCULATION AND SCHEDULES
E0.4	LUMINARE SCHEDULE
E0.5	PANEL SCHEDULES
E0.6	PANEL SCHEDULES
E0.7	PANEL SCHEDULES
E1.0	ELECTRICAL SIT PLAN
E2.1	ELECTRICAL LIGHTING PLAN -CLASSROOM COMPLEX
E2.2	ENLARGED LIGHTING PLAN
E2.3	ENLARGED LIGHTING PLAN
E3.1	ELECTRICAL POWER PLAN -CLASSROOM COMPLEX
E3.2	ENLARGED POWER PLAN
E3.3	ENLARGED POWER PLAN
E4.1	ELECTRICAL MECHANICAL PLAN -CLASSROOM COMPLEX
E4.2	ENLARGED MECHANICAL PLAN
E5.1	ELECTRICAL DETAILS
E5.2	ELECTRICAL DETAILS
E6.1	EM PHOTOMETRIC -CLASSROOM COMPLEX
E6.2	SITE PHOTOMETRICS
E6.3	BUILDING EXTERIOR EGRESS PHOTOMETRICS
E7.1	TITLE 24
E7.2	TITLE 24
E7.3	TITLE 24
E7.4	TITLE 24

Supplemental Drawings & Exhibits

In addition to the issued contract documents, several supplemental drawings/reports have been issued and are incorporated into the GMP:

- a. Specifications: Section 00 72 00 General Conditions, dated 08/01/2022 and issued with original RFP.
- b. Specifications: Project Manual for San Ramon Fire Training Facility – Bid Set – 01/24/2023, by COAR Design Group, Bid Set.
- c. Geotechnical Investigation, by Geocon Consultants, dated August 2022.
- d. Asbestos, Lead-Containing Paint, Polychlorinated Biphenyl Compounds, and Universal Waste Survey Report, by Geocon Consultants, Inc., dated August 2022.
- e. ADDENDA / BID CLARIFICATIONS:
 - i. Pre-bid RFI's with COAR Responses:
 1. San Ramon Fire Training Station RFI 01 - 2023.02.02 - COAR Responses
 2. San Ramon Fire Training Station RFI 02 - 2023.02.08 - COAR Responses
 3. San Ramon Fire Training Station RFI 03 - 2023.02.09 - COAR Responses
 4. San Ramon Fire Training Station RFI 04 - 2023.02.17 - COAR Responses
 5. San Ramon Fire Training Station RFI 05 - 2023.02.23 - COAR Responses
 - ii. Addendum 1 – Drawings, Specifications and Narrative, dated 02/24/2023.
 - iii. Addendum 2 – San Ramon Training Facility_R21_Elec; sheets E0.2, E0.3, E0.6, E3.2 and E4.2, revised and transmitted 02/28/2023.
 - iv. Email correspondence from Jeff Katz dated March 17, 2023, regarding final scope clarification.

2. Construction Cost Breakdown

Construction Costs	\$ 13,177,213
General Conditions	\$ 1,128,120
Construction Contingency	\$ 429,160
Fee, Bonds and Insurance	\$ 1,165,610
Allowances included in above totals	\$ 206,447
a. Speakers: \$6,000.	
b. Double detector check valve: \$22,000.	
c. FFE Furnish & Install: \$88,447.	
d. Soundwall – 240lf of 6ft. high Split-Face CMU: \$90,000 (this includes a credit for the perimeter fence).	
<hr/> Grand Total GMP:	<hr/> \$ 15,900,103
Alternate Allowances NOT included in above totals	\$ 574,263
a. Special Inspections: \$200,000	
a. EBMUD Meter / Fees: \$150,000.	
b. PG&E Fees: \$5,000.	
c. Central San Fees: \$5,000.	
d. Roof Prop at Mall Prop Bldg.: \$71,800	
e. High Pressure Breathing Compressor: \$118,917	
f. Fire Hose Testing Stand: \$3,900	
 Project Total:	 \$ 16,454,720

PROJECT: San Ramon Fire Training Facility
Est # 2022-131
 BUILDING: 14,533 GSF
 SITE: 2.25 ACRES
 LOCATION: San Ramon

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Sec.	Description	Quantities	U/M	Total	Name
	GENERAL CONDITIONS	7.10%		1,128,120	RCON
	ALLOWANCES	1	LS	0	
	EBMUD FEES	1	LS	0	ALLOWANCE
	PG&E FEES	1	LS	0	ALLOWANCE
	CENTRAL SANITATION DISTRICT FEES	1	LS	0	ALLOWANCE
	DOUBLE DETECTOR CHECK VALVE	1	LS	22,000	ALLOWANCE
	FF&E FURNISH AND INSTALL	1	LS	88,447	ALLOWANCE
	SPEAKERS	1	LS	6,000	ALLOWANCE
	SOUNDWALL (IF NECESSARY)	1	LS	90,000	ALLOWANCE
	GENERAL REQUIREMENTS			0	
	OSHA STAIR TOWER	1	EA	21,760	RCON/THE SCAFFOL
	TEMP STAIR ACCESS INTO EXCAVATION	1	EA	10,720	RCON
	Temp Fencing	16	MO	17,920	
	Job Telephone	16	MO	8,000	
	Inspector's Telephone	16	MO	8,000	
	Electricity Consumption	16	MO	8,000	
	Water Consumption	16	MO	3,200	
	FINAL CLEAN UP	14533	GSF	18,450	SJ GENERAL BLDG.
	Continuous Clean-up	16	MO	52,000	
	TESTING & SPECIAL INSPECTIONS			0	NIC
	PERMITS			0	NIC
	SURVEYING	1	LS	33,190	RIDGELINE
	COMMISSIONING AGENT CxA			0	BY OWNER
	HAZMAT SURVEY			0	PART OF SPECS
	GEOTECH REPORT			0	PART OF SPECS
01 50 50	EROSION CONTROL (& TREE PROTECTION)			94,736	RCON/STORMWATER
01 57 23	STORM WATER POLLUTION CONTROL - PLAN & MONITORING	16	MO	0	INC IN 01 50 50
02 41 16	STRUCTURE DEMOLITION	1	LS	286,040	CAMPANELLA
02 41 16.1	SITE DEMOLITION			0	INC IN 02 41 16
02 41 16.2	BUILDING DEMOLITION			0	INC IN 02 41 16
02 41 16.2	ABATEMENT			0	INC IN 02 41 16
02 41 16.2	BUILDING DEMO			0	INC IN 02 41 16
03 20 00	CONCRETE REINFORCING	1	LS	198,697	MCR
03 20 00	ADD FOR 240LF OF SOUNDWALL FOOTING PER CALTRANS B15-1	240	LF	0	MCR
03 20 00	ADD FOR FS38 APRON EXTENSION	1440	SF	3,180	MCR
03 10 00	CONCRETE FORMING AND ACCESSORIES			0	INC IN 03 30 00
03 30 00	CAST-IN-PLACE CONCRETE	1	LS	3,045,641	RCON
03 33 00	ARCHITECTURAL CONCRETE			0	INC IN 03 30 00
07 12 11	UNDER SLAB VAPOR BARRIER			0	INC IN 03 30 00
03 30 00	ADD FOR FS38 APRON EXTENSION	1440	SF	30,225	RCON
03 30 00	ADD FOR 240LF OF SOUNDWALL FOOTING PER CALTRANS B15-1	240	LF	0	RCON
03 35 43	POLISHED CONCRETE FINISHING	1	LS	66,692	BAC
04 20 00	STRUCTURAL CONCRETE UNIT MASONRY	1	LS	966,024	SW MERTZ
04 22 00	CONCRETE UNIT MASONRY			0	INC IN 04 20 00
04 22 00	ADD FOR 240LF OF CMU SOUNDWALL AT 6' HT.	1440	SF	0	INC IN 04 20 00
04 22 00	CHANGES PER 03.15.2023 PLAN CHK. REV.	1	LS	14,629	INC IN 04 20 00
05 11 00	STRUCTURAL AND MISC STEEL	1	LS	652,385	DISTINCTIVE
03 30 00	Structural and Misc. Steel			0	INC IN 05 11 00
03 30 00	Furnish Anchor Bolts for Steel			0	INC IN 05 11 00
03 30 00	Manhole Frames / Covers	7	EA	14,465	RCON
05 50 00	METAL FABRICATIONS			0	INC IN 05 11 00
05 50 00	Pipe Bollards - FOB	22	EA	0	INC IN 05 11 00
05 50 00	Manhole Rings - A2.21, S2.41, S2.31	10	EA	0	INC IN 05 11 00
05 51 19	METAL GRATING STAIRS			0	INC IN 05 11 00
05 51 19	ADDED RAIL PER 03.15.2023 REVISIONS	1	LS	21,590	DISTINCTIVE
05 52 13	PIPE AND TUBE RAILINGS			0	INC IN 05 11 00
05 30 00	METAL DECKING			0	INC IN 05 11 00
05 30 00	Training Tower Roof			0	INC IN 05 11 00
05 30 00	Splash Wall Roof			0	INC IN 05 11 00
06 10 00	ROUGH CARPENTRY	1	LS	662,645	RCON
06 16 00	SHEATHING			0	INC IN 06 10 00
06 17 53	FABRICATED WOOD TRUSS			0	INC IN 06 10 00
NO SPEC	FRP (JANITOR'S CLOSET A514)	1	LS	1,570	UNIV. PLASTICS
07 25 00	WEATHER BARRIERS	1	LS	6,278	RCON
07 46 46	FIBER CEMENT SIDING	1608	SF	64,056	RCON
06 11 16	PLASTIC LAMINATE-CLAD ARCHITECTURAL CABINETS	1	LS	53,080	MILLTEK
12 36 61.19	QUARTZ AGGLOMERATE COUNTERTOPS			0	INC IN 06 11 16
12 36 61	ADD FOR 03.15.23 REVISIONS - WORKBENCH AND SMOKE BOX	1	LS	15,261	MILLTEK

PROJECT: San Ramon Fire Training Facility					4/20/2023 10:58 AM	
Est # 2022-131 BUILDING: 14,533 GSF SITE: 2.25 ACRES LOCATION: San Ramon						
Sec.	Description	Quantities	U/M	Total	Name	
07 13 53	ELASTOMERIC SHEET WATERPROOFING	1	LS	24,000	ARC	
07 18 00	TRAFFIC COATING			0	N/A	
07 21 00	THERMAL INSULATION	1	LS	87,888	COAST	
07 41 13 16	STANDING-SEAM METAL ROOF PANELS	1	LS	335,569	TECTA	
07 54 23	THERMOPLASTIC POLYOLEFIN (TPO) CRICKET AT CC LOW ROOF	1	LS	5,400	TECTA	
07 54 23	THERMOPLASTIC POLYOLEFIN (TPO) ROOFING			0	INC IN 07 41 13.16	
07 62 00	SHEET METAL FLASHING AND TRIM			0	INC IN 07 41 13.16	
07 62 00.1	SSTL SILL'S AT ALUM WINDOWS PER ADD'M 1	110	LF	22,000	ESTIMATE	
07 62 00.2	HEAD DRIP FLASHING AT ALUM WINDOWS	110	LF	13,750	ESTIMATE	
07 62 00.3	MISC HVAC COUNTERFLASHINGS @ CURBS	1	LS	10,000	ESTIMATE	
07 71 13	MANUFACTURED COPING AND EDGE SYSTEMS			0	INC IN 07 41 13.16	
07 71 19	MANUFACTURED GRAVEL STOPS & FASCIA			0	INC IN 07 41 13.16	
07 71 23	MANUFACTURED GUTTERS AND DOWNSPORTS			0	INC IN 07 41 13.16	
07 92 00	JOINT SEALANTS			0		
07 92 00.1	ADDITIONAL TEMP JOINT AT TT CMU TO CONCRETE JOINT	600	LF	10,148	RCON	
07 92 00.2	AT EXTERIOR FLATWORK			0	INC IN SITE CONC	
07 92 00.3	AT HM FRAMES	44	EA	13,820	RCON	
07 92 00.4	AT INTERIOR BEAD OF WINDOWS			0	INC IN 08 41 13	
07 92 00.5	AT EXPOSED SEALED/POLISHED SLABS			0	INC IN 03 30 00	
07 92 00.6	AT MISC SPECIALTIES	1	LS	5,708	RCON	
07 92 00.7	AT CMU C/J'S	1416	LF	40,276	RCON	
08 11 13	HOLLOW METAL DOORS AND FRAME	1	LS	139,327	MIDSTATE	
08 11 13	03.15.2023 2ND REVISION CHANGES	1	LS	3,001	MIDSTATE	
08 14 16	FLUSH WOOD DOORS			0	INC	
08 71 00	DOOR HARDWARE	1	LS	62,646	RCON/CULBERT	
08 31 13	ACCESS DOORS AND FRAMES	10	EA	4,820	RCON	
08 33 23	OVERHEAD COILING DOORS	8	EA	228,764	INDUSTRIAL DOOR	
08 36 13	SECTIONAL DOORS	1	EA	0	INCL. IN 08 33 23	
08 41 13	ALUMINUM FRAMED ENTRANCES & STOREFRONT	1	LS	142,560	USGA	
08 71 00	DOOR HARDWARE (AS APPLIES)	1	LS	0	INC IN 08 41 13	
08 80 00	GLAZING			0	INC IN 08 41 13	
08 62 00	UNIT SKYLIGHTS	1	EA	10,286	RCON/ARTISTIC	
09 25 13	DIRECT APPLIED FINISH SYSTEM			0	N/A	
05 40 00	COLD-FORMED METAL FRAMING			0	INC IN 09 29 00	
09 29 00	GYPSUM BOARD	1	LS	113,785	IRONWOOD	
09 30 00	TILING	944	SF	41,696	CA TILE INSTALLERS	
09 51 23	ACOUSTICAL TILE CEILING	1285	SF	21,807	CAL WEST	
09 65 13	RESILIENT BASE AND ACCESSORIES	1	LS	10,000	DSB	
09 90 00	PAINTING & COATING	1	LS	76,550	DARDEN	
NO SPEC	DIMENSIONAL LETTERING	34	EA	16,901	RCON/MARKED 4 SIG	
10 14 23	PANEL SIGNAGE	59	EA	3,548	RCON/INC	
10 26 00	WALL AND DOOR PROTECTION (CORNER GUARDS)	9	EA	7,982	RCON	
10 28 00	TOILET, BATH, AND LAUNDRY ACCESSORIES	1	LS	15,638	ZONA	
10 44 13	FIRE EXTINGUISHER CABINETS	5	EA	3,954	ZONA	
10 44 16	FIRE EXTINGUISHERS	5	EA	0	INC IN 10 44 13	
10 50 20	METAL TURNOUT LOCKERS	1	LS	23,883	ZONA	
10 51 26	PLASTIC LOCKERS AND BENCHES	1	LS	36,527	ZONA	
10 53 00	AWNING	2	EA	23,397	RCON/MAPES	
11 31 00	KITCHEN & SPECIALTY APPLIANCES			0		
11 31 00.1	MICROWAVE	1	EA	814	RCON/BUYOUT	
11 31 00.2	REFRIGERATOR	1	EA	2,889	RCON/BUYOUT	
11 31 00.3	ICE MAKER	1	EA	4,247	RCON/BUYOUT	
11 31 00.4	DISHWASHER	1	EA	2,476	RCON/BUYOUT	
11 31 00.5	EXTRACTOR UNIT	1	EA	30,943	RCON/WSD	
NO SPEC	SPECIALTY EQUIPMENT			0		
NO SPEC	ROOF PROP AT MALL PROP BLDG.	1	EA	3,366	RCON/OFCI	
NO SPEC	SMOKE GENERATOR	2	EA	0	OFOI	
NO SPEC	SMOKE GENERATOR STACK	1	EA	7,347	RCON	
NO SPEC	HI-PRESSURE BREATHING AIR COMPRESSOR	1	EA	5,931	RCON/OFCI	
NO SPEC	9 EA WIRE RACKS W/ WHEELS, 1 TV BRACKET, 3/4" FT PLY CLADDING	1	EA	7,019	ZONA	
NO SPEC	FIRE HOSE TESTING STAND	1	EA	4,664	RCON /OFCI	

PROJECT: San Ramon Fire Training Facility
Est # 2022-131
 BUILDING: 14,533 GSF
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Sec.	Description	Quantities	U/M	Total	Name
12 24 13	ROLLER WINDOW SHADES			8,619	CUTTING EDGE
12 93 13	BICYCLE PARKING RACKS (RELIANCE OR WAGNER, SSTL)	1	EA	2,620	RCON/BUYOUT
12 93 16	BICYCLE STORAGE RACKS (MADROX, DOBRA, OR BIKE SOLUTIONS. POWDER COATED)	6	EA	1,980	RCON/VERMONT MA
21 10 00	WATER SERVICE- PIPING AND HYDRANTS			0	INC IN 33 10 00
NO SPEC	FIRE SPRINKLERS	1	LS	107,651	BATTALION ONE
21 32 00	VERTICAL TURBINE FIRE PUMP AND ACCESSORIES			0	INC IN 33 10 00
22 04 00	PLUMBING	1	LS	315,040	DINELLI
08 91 19	FIXED LOUVERS			0	INC IN 23 00 00
23 00 00	HEATHING, VENTILATING, AND AIR CONDITIONING	1	LS	635,869	COMFORT AIR
23 34 43	VEHICLE EXHAUST SYSTEM			0	INC IN 23 00 00
26 00 00	ELECTRICAL	1	LS	1,091,720	BUTTERFIELD
27 00 00	COMMUNICATIONS			0	INC IN 26 00 00
28 00 00	ELECTRONIC SAFETY AND SECURITY			0	INC IN 26 00 00
28 00 00	CREDIT FOR ACCESS CTRL / ADD FOR CHANGES PER LATEST REV	1	LS	-12,500	INC IN 26 00 00
31 10 00	SITE CLEARING			0	INC IN 31 20 00
31 20 00	EARTH MOVING	1	LS	687,475	O'GRADY
NO SPEC	SHORING @ UG TANKS (8 WKS, THEN REMOVE)	1	LS	230,520	STROER & GRAFF
31 21 00	UTILITY TRENCHING AND BACKFILL (AS APPLIES)			0	INC IN 31 20 00
32 11 00	PAVEMENT BASE COURSE			0	INC IN 31 20 00
32 11 00	ADD FOR PREP & AB COURSE AT PCC APRON EXTENSION	1445	SF	22,421	O'GRADY
32 13 13	CONCRETE PAVING			0	INC IN 03 30 00
32 13 18	CEMENT AND CONCRETE FOR EXTERIOR IMPROVEMENTS			0	INC IN 03 30 00
32 13 75	CONCRETE CURBS AND GUTTERS			0	INC IN 03 30 00
32 17 23	PAVEMENT MARKINGS	1	LS	12,230	STRIPING GRAPHICS
32 31 00	STRUCTURAL CANTILEVER SLIDE GATE	1	LS	509,052	RCON
32 31 00.13	FENCE AND GATE OPERATORS			0	INC IN 32 31 00
32 31 19	STEEL ORNAMENTAL FENCE SYSTEM & GATE			0	INC IN 32 31 00
32 31 19	ADD FOR RECONFIGURATION PER 03.15.2023 REV.	1	LS	0	RCON
32 31 19	CREDIT FOR REPLACING FENCE WITH SOUNDWALL	240	LF	0	RCON
32 84 00	IRRIGATION	1	LS	354,340	WMA
32 90 00	PLANTING			0	INC IN 32 84 00
32 92 50	PLANT SUPPORT SYSTEM (GREENSCREEN)	1	LS	21,523	RCON/GREENSCREE
33 10 00	WATER SYSTEM	1	LS	972,300	PAULSON COX
33 30 00	SANITARY SEWER SYSTEM			0	INC IN 33 10 00
33 41 00	STORM UTILITY DRAINAGE PIPING			0	INC IN 33 10 00
31 21 00	UTILITY TRENCHING AND BACKFILL (AS APPLIES)			0	INC IN 33 10 00
	2 YEAR GW FRINGE			0	ONE YEAR, NIC
	Surcharge for mo over yr @ 1% per mo of bond cost			0	
				0	
				14,299,188	
	Fringes & Sales Tax			6,146	
				14,305,333	
				752,245	Fee, Bonds, Ins.
				429,160	Contingency
				15,900,103	

Total GMP

\$15,900,103

BELOW LINE		
SOUNDWALL BUDGET	\$0.00	INCLUDED
SPECIAL INSPECTIONS	\$200,000.00	
EBMUD FEES	150,000	
PG&E FEES	5,000	
CENTRAL SANTITATION DISTRICT FEES	5,000	
ROOF PROP AT MALL PROP BLDG	71,800	
HIGH PRESSURE BREATHING COMPRESSOR	118,917	
FIRE HOSE TESTING STAND	3,900	
TOTAL PROJECT	\$16,454,720	

3. Clarifications & Assumptions (Inclusions)

1. This proposal assumes all permits (building, demolition, air quality, SWPPP, encroachment, Health Department, etc.) and special inspection, if necessary, are provided by the owner.
2. The construction contingency is for exclusive use by contractor. This is not intended for discretionary design changes. We recommend the Owner carry its own contingency for such purposes.
3. *This proposal is based on Roebbelen performing all project management services that would normally be done by the architect. This includes monthly reporting to the District for cost, schedule, and quality control. Any changes needed to augment the design at the request of the project team or inspector will need to be provided by the architect. Roebbelen will prepare and approve all submittals for final approval by the Fire District team.*
4. *Roebbelen will also not charge the agreed upon \$40,000 for the preconstruction services rendered to date.*
5. We have based our proposal on normal working hours. We are assuming the "normal working hours" are conventional daytime hours, Monday through Friday.
6. We have included costs for builder's risk insurance, general liability insurance and payment and performance bonds.
7. We have included a 1-year warranty.
8. We have assumed the project plans and specified products and/or fixtures are code compliant and meet ADA requirements. If any discrepancies or unforeseen conditions are encountered, we will provide notification prior to proceeding with work of any uncertainty.
9. We have included work associated with temporary construction for the following:
 - a. OSHA compliant open cut sloped or benched excavation at underground water storage and Training Tower basement. This includes any additional required asphalt paving demolition and replacement.
 - b. Shoring at trench excavation as necessary to comply with Cal-OSHA requirements.
 - c. Temporary fencing of entire site.
 - d. Scaffolding and stair towers as necessary to access the work.
 - e. Temporary fall restraint systems as necessary to safely access the work.
10. We have included work associated with the Roof Prop hydraulic training equipment and high-pressure breathing air compressor, filling station and cylinder racks. *The district will now buy these products direct and outside of our GMP.*
 - a. We have included the FireVent hydraulic roof prop at the Mall Prop building. This is a total of 1-each FireVent Stationary Unit, standard model, 24ft x 12ft platform with no optional equipment.
 - b. High-pressure breathing compressor is Bauer H35V-E3 with enclosure; 6,000psi, charging rate 35.9scfm, 30 HP three phase motor at 480V, with CFS5.5 3S fill station package.
 - c. Cylinder storage is ASME6K-4/BANK 6,000psi heavy duty storage rack with a total of four (4) cylinders.
11. Site concrete clarifications. There are discrepancies between the plans and specifications. We have based our pricing on the following:
 - a. We include Weakened Plane Tooled Joints Per A3/A1.13 – 1/2" Radius Per Detail C-9 Note #5 City of San Ramon Standard Details- Layout per A1.12 Plan View.
 - b. We include Fibrous Expansion Joints Per ASTM D1751 Per Spec Section 32 13 18 – 2.6B and Per S5/C8.2- Layout Per A1.12 Plan View.
 - c. We include Polyurethane Sealant (Sikaflex) at Expansion Joints Only Per A4/A1.13- 1/2" Radius Per Detail C-9 Note #5 of City of San Ramon Standard Details- EJ Layout Per A1.12 Plan View.

- d. We include Slip Dowels Per 1/C8.0 Non-Epoxy Coated #4 Grade 60 Per Spec Section 32 13 18 – 2.7B.
 - e. We include Concrete Mix = 3,500 PSI Class A Per 1/C8.0. 6 Sack Per S5/C8.2 and Per Detail C-9- Note #1 City of San Ramon Standard Details.
 - f. We include Broom finish Per Spec Section 03 30 00- 3.9.- 4a and Drawing S5/C8.2 and Per Detail C-9 Note #4 of City of San Ramon Standard Details.
 - g. We include curing method Per 03 30 00 – 3.12- F5. Type 1 - Liquid Membrane Curing Compound and Per Detail C-9 #7 of City of San Ramon Standard Details
 - h. We include bollards to be installed in at least 18" Wide 42" deep footing (from the Paving surface).
 - i. We include Vehicular Paving Per Detail 1/C8.0.
 - j. We include Pedestrian Paving per Detail S-5/ C8.2.
12. We have included the fire riser and one room of sprinklers at the 3rd floor of the Training Tower for training purposes only.
 13. Doors M101D and M101E are bid as William Brothers WB AL 1600 36" x 36" access doors and frames with standard hardware per Specification section 08 31 13 2.2.G (AD-04). The rough openings for these are 3'-2" x 3'-2" per sheet A6.31.
 14. Training Tower low roof per sheet note 372/ A2.24 is priced to be built according to the details shown in the structural drawings. All structural members are shown fastened together. The joists will not be removeable without removing the fasteners.
 15. UG sheet waterproofing system at Training Tower is priced as Tremco Amphibia Sheet Waterproofing with Tremco TREMDrain 1000.
 16. For gate automation, this Proposal includes the cost of 10 license plate tags, 10 headlight tags and 10 windshield tags. If additional devices are required, this will be handled on a Change Order as the plans and specifications do not call out a quantity of these devices.
 17. All exterior railing, grating, stringers, treads, etc. to be galvanized finish with no field painted finish.
 18. We include metal turnout lockers by Geargrid per specification section 10 50 30.
 19. We include plastic lockers and benches by Bradley Corporation per specification section 10 51 26.
 20. We included kitchen & specialty appliances as specified; however some items are expected to be discontinued. We will provide comparable equipment if necessary.
 21. We have applied the following Value Engineering cost savings to the electrical bid package:
 - a. Eliminate concrete encasement for underground conduit: (\$74,329).
 - b. Replace power zones with traditional transformer and panel configuration: (\$36,535).
 22. We have included demo, prep and replacement of 1,440sf existing asphalt adjacent to FS 38 apparatus bay apron with 8" of concrete paving on 12" of aggregate base course.
 23. The alternate allowance item for soundwall has not been designed. We are basing our pricing on Caltrans drawing B15-1 for a 6 ft. high CMU soundwall with spread footing. This price is subject to change upon completion of final design.

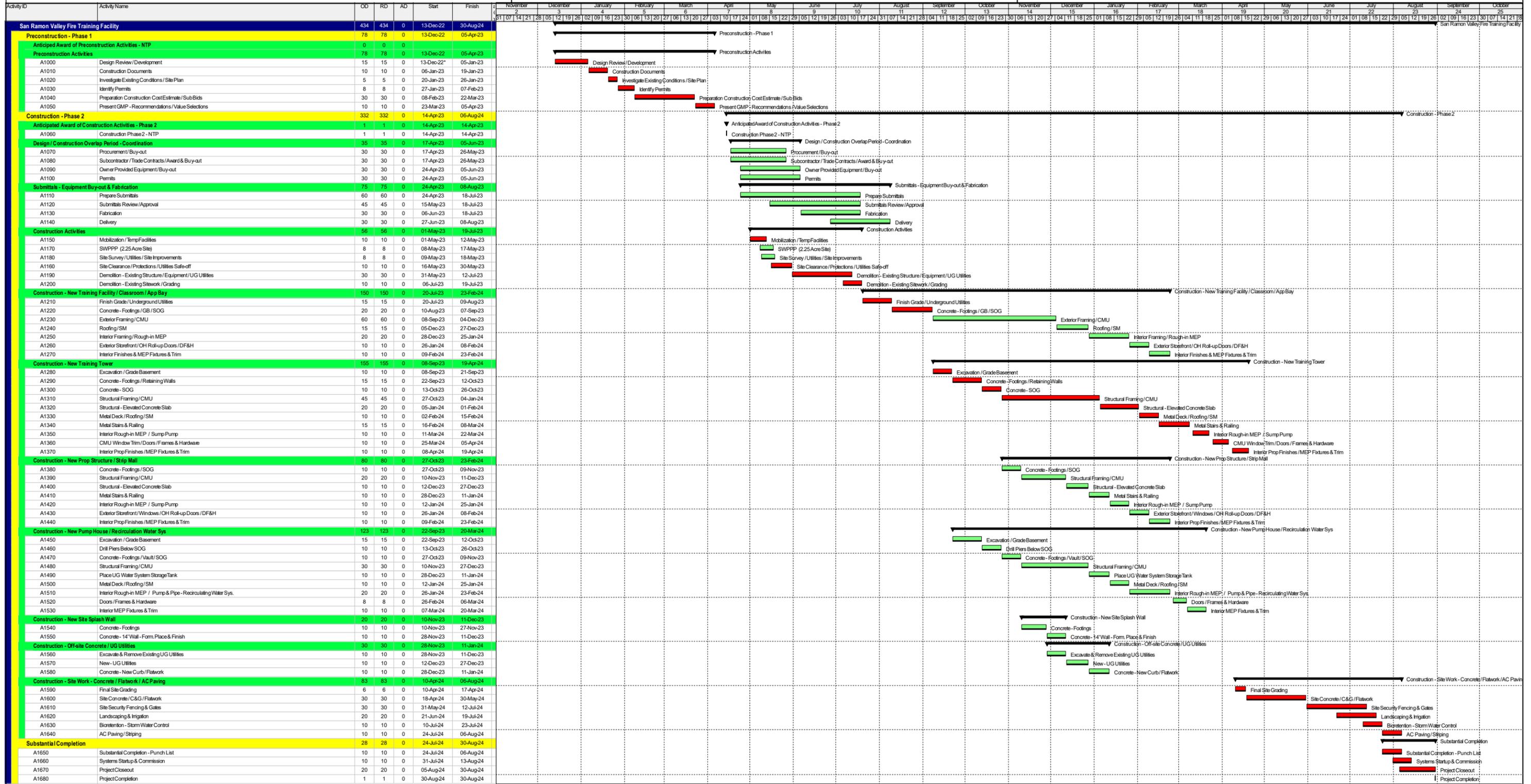
4. Exclusions

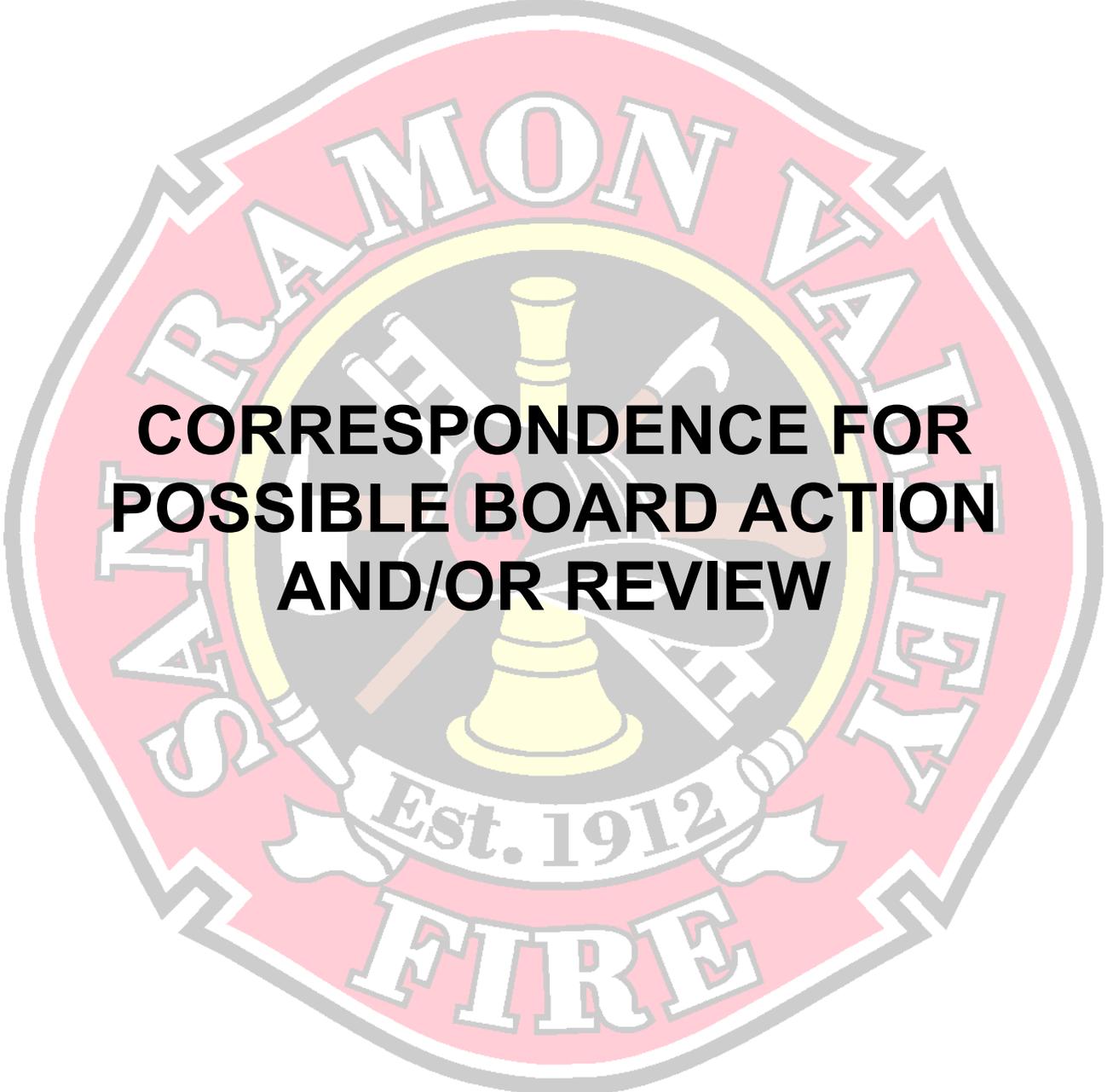
1. Building Permit Fees, Encroachment Permits Fees, Air Quality Permit Fees, Demolition Permit Fees, Special Inspection & Testing, Industrial Hygienist fees, 3rd Party Testing Fees.
2. Liquidated Damages relative to any material or equipment supply chain delays.
3. Liquidated Damages due to severe weather. We have included typical weather delays in our preliminary schedule based on seasonal norms. Delays beyond our control due to atypical inclement weather may result in an extension of the project end date.
4. Final air clearance sampling and analysis.
5. Responsibility or liability for locating, investigating, or repairing unspecified, undocumented, or misrepresented utilities or services including service laterals and appurtenances.
6. Cost escalation(s) for period(s) beyond the Preliminary Construction Schedule.
7. We have not included code corrections, if any, associated with existing conditions unless specifically addressed within the construction documents.
8. Any work outside of limits of work as shown on plans.
9. Utility connection fees, including but not limited to water meters, gas meters, electrical utility fees, sewer connection fees, etc. unless included as an allowance.
10. FF&E furnish or installation in excess of stated allowance.
11. Confined space training pipes at Mall Prop per sheet note 752/ A2.31.
12. Domestic or Fire Water meters.
13. Vapor barrier or Waterproofing under or at edge of footings.
14. Vapor barrier or Waterproofing under or at edge of concrete site paving.
15. Electrical / low voltage wiring to Double Detector Check Valve.
16. Low voltage communications / telecom service cabling / wiring.
24. EBMUD Fees in excess of state allowance(s), including backflow preventer per keynote 20/C4.00 (if necessary), and any work per C4.00 in Crow Canyon Rd. shown as "by EBMUD".
17. PG&E fees in excess of stated allowance.
18. Contra Costa County Central Sanitation District fees in excess of stated allowance.
19. D1/A704 underground waterproofing shown in this detail is excluded.
20. Booster pump for landscaping per L2.01.
21. Tempest Blackout smoke machines at the Training Tower and Mall Prop buildings.
22. Storefront warranty relative to finish. A 20-year warranty is not available in clear anodized finish.
23. Tree pruning per L1.00. We will provide the indicated tree protection delineation.
24. Demo of any asphalt concrete containing Petromat.
25. Backflow freeze blankets or cages.
26. Any fire sprinkler work at Pump House, Mall Prop and Training Tower (other than that specifically included above).
27. Gas meter.
28. Commissioning agent.
29. Traffic coating.
30. Waterproofing / sealer per D3/A7.05.
31. Direct applied finish system per specification section 09 25 13. We will provide cement fiber soffit with integral vent.
32. CMU site wall or soundwall is budgeted at \$90,000 within the GMP. Final design changes will be priced upon receiving the final design.
33. Access Control and / or electrified door hardware.
34. Concrete encasement of underground electrical conduit.
35. Power zones per electrical drawings. We will provide conventional transformers and panels per the VE credit.

36. Special Inspections are expected to be contracted directly with the District. Roebbelen has provided preliminary analysis and will coordinate and schedule as mutually agreed upon during the course of construction.

5. Preliminary Construction Schedule

Reference attached Preliminary Construction Schedule. This schedule is contingent upon completion of the Public Safety Building and vacancy of the existing Administration Building at the site.

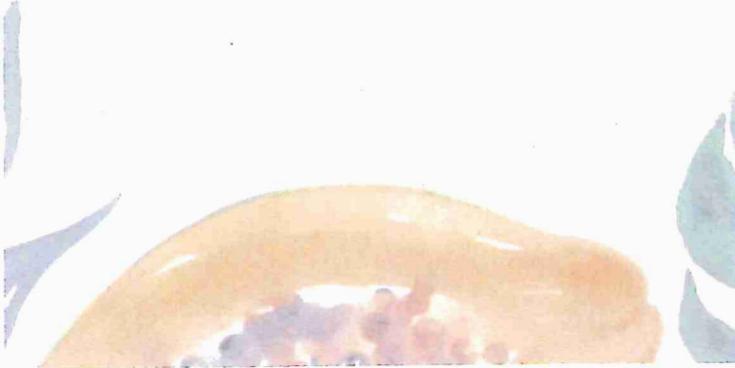


The logo of the Ramon Valley Fire Department is a Maltese cross. The top arm contains the word "RAMON" and the right arm contains "VALLEY". The bottom arm contains the word "FIRE". In the center of the cross is a yellow fire bell, a fire hose nozzle, and a fire axe. A banner at the bottom of the cross reads "Est. 1912".

**CORRESPONDENCE FOR
POSSIBLE BOARD ACTION
AND/OR REVIEW**



Thank You!



DEAR SAN RAMON VALLEY
FIRE DEPARTMENT -

THANK YOU FOR YOUR RECENT
DONATION TO THE COUGAR
EDUCATION FUND ANNUAL AUCTION
WITH YOUR GENEROUS SUPPORT
WE RAISED OVER \$100,000!
THESE FUNDS BENEFIT THE
STUDENTS OF COUNTRY CLUB
ELEMENTARY.

WITH GRATITUDE,
ANDREA + COURTNEY
CCA CHAIRS



OPERATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief of Operations
Re: Monthly Operations Report for March 2023

Activities

- ❖ Responded to 1,020 Incidents
- ❖ Facilitated Captains Promotional Examination
- ❖ Facilitated Reserve Firefighter Training
- ❖ Facilitated iQuest Program Activities
- ❖ Facilitated SCBA Annual Testing
- ❖ Supported Ride-Along(s) & Station Tours
- ❖ Supported Recruit Academy Live Fire Training
- ❖ Battalion Chiefs Facilitated Company Level Training- Technical Rescue & Fire Scenarios

Meetings

- ❖ Conducted EMS Goal Review Meeting
- ❖ Conducted Wellness Fitness Committee Meeting
- ❖ Conducted Transition Meetings with Training, EMS, and Operations
- ❖ Attended Town of Danville Council Meeting
- ❖ Attended Labor Management Meeting
- ❖ Participated in Deputy Chief / Administration Meeting
- ❖ Participated in Recruitment Interview for Single Role Paramedic
- ❖ Participated in Recruitment Interview for Firefighter Paramedic

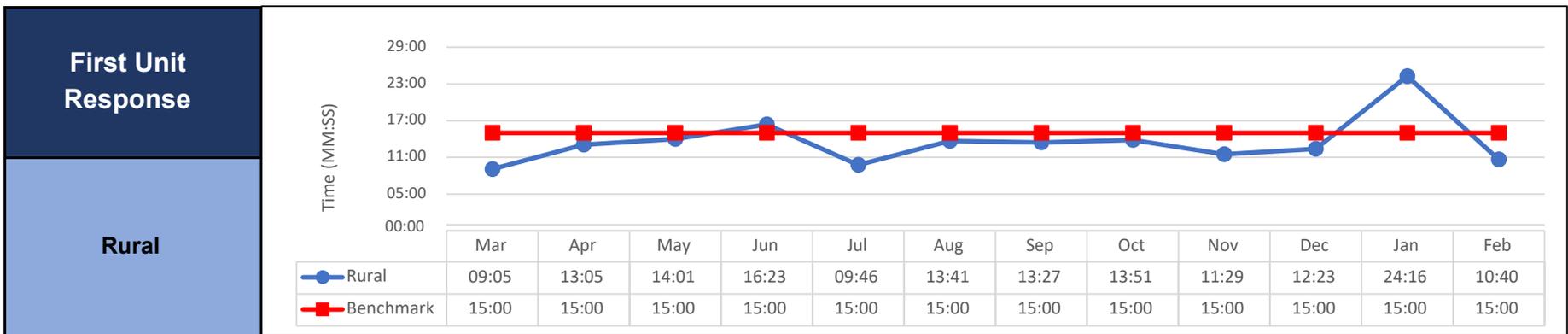
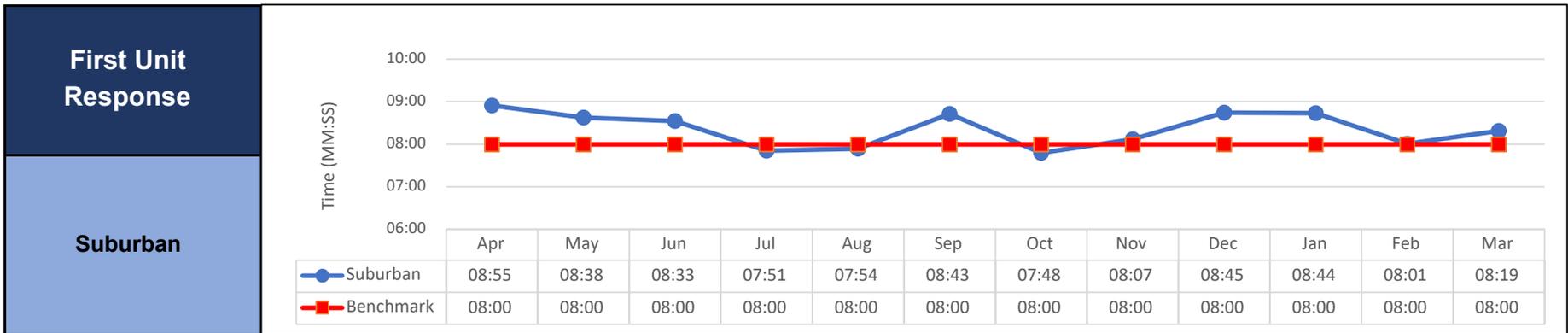
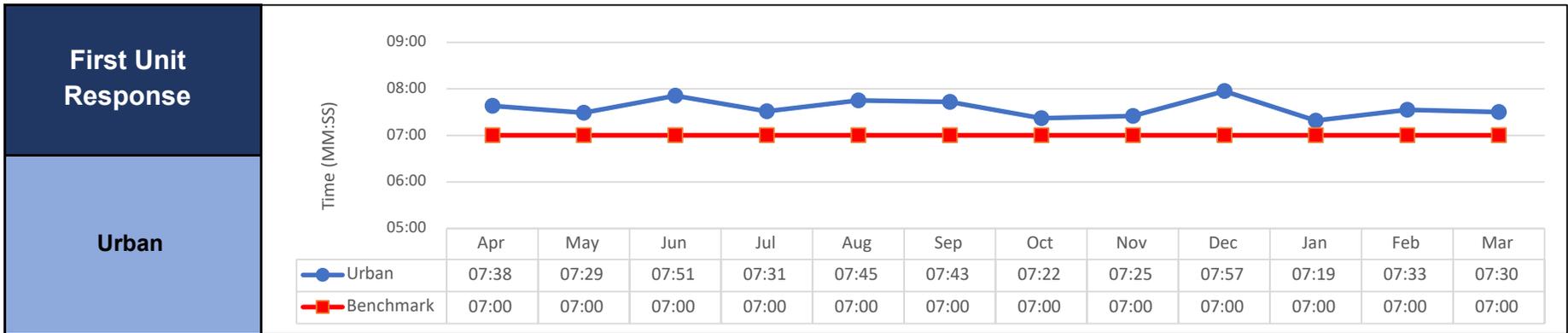
Standards of Cover Policy Compliance Report March 1, 2023 - March 31, 2023

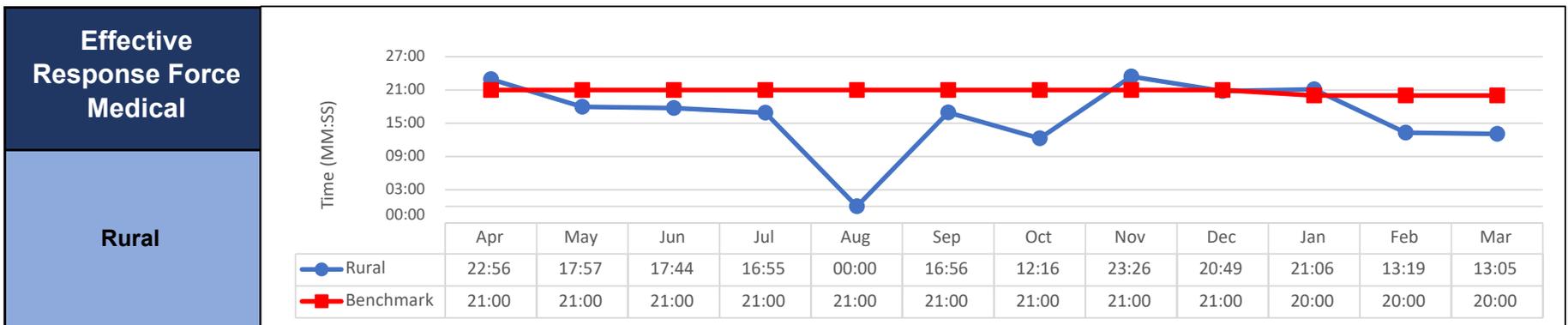
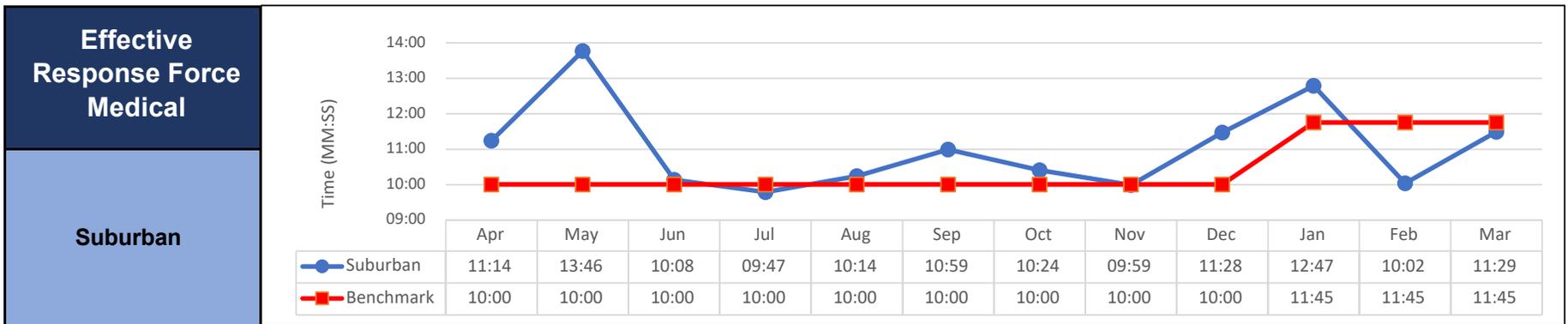
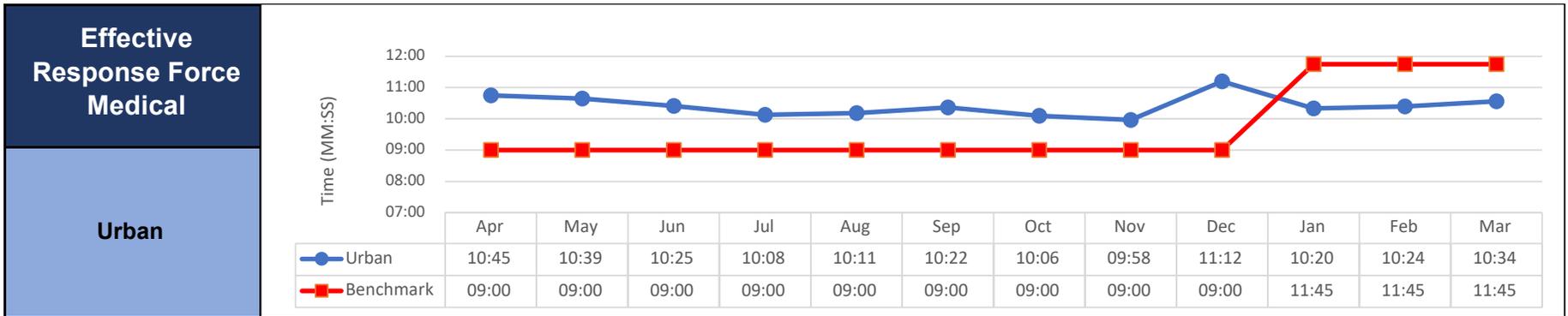
	SOC Goal 1, 5, 6			SOC Goal 2, 5, 6			SOC Goal 3, 5, 6			SOC Goal 5, 6		
	Urban (Count = 368)			Suburban (Count = 148)			Rural (Count = 3)			Wilderness (Count = 2)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
First Unit Response	7:00	7:30	7:38	8:00	8:19	8:19	15:00	10:40	13:05	45:00	23:13	27:10
		95%	94%		97%	98%		100%	100%		100%	100%

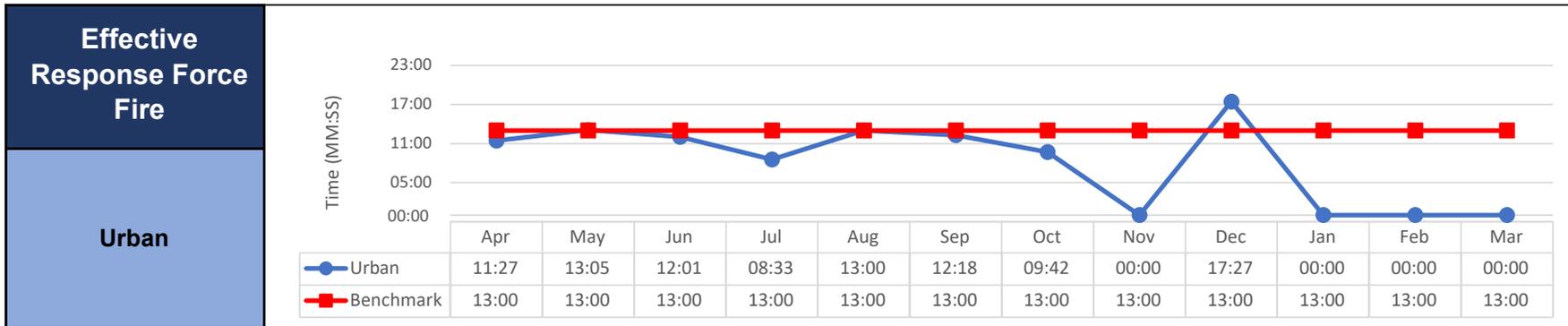
	SOC Goal 4											
	Urban (Count = 0)			Suburban (Count = 0)			Rural (Count = 0)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Fire Response	13:00	0:00	13:05	14:00	0:00	14:52	21:00	0:00	0:00	45:00	0:00	0:00
		0%	80%		0%	84%		0%	0%		0%	0%

	SOC Goal 8											
	Urban (Count = 174)			Suburban (Count = 86)			Rural (Count = 2)			Wilderness (Count = 1)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	11:45	10:34	10:32	11:45	11:29	10:55	20:00	13:05	21:06	20:00	28:56	28:56
		100%	100%		100%	100%		100%	99%		0%	50%

SOC Goal 7								
Call Processing EMS			Call Processing Time			Turnout Time		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
1:00	1:05	1:03	1:00	1:54	1:39	2:00	1:44	1:47
	98%	99%		83%	88%		100%	100%







Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin and to treat up to 5 medical patients at once, a multiple-unit response of at least 15 personnel should arrive within 13 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 10 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 14 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin and to care for medical patients.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

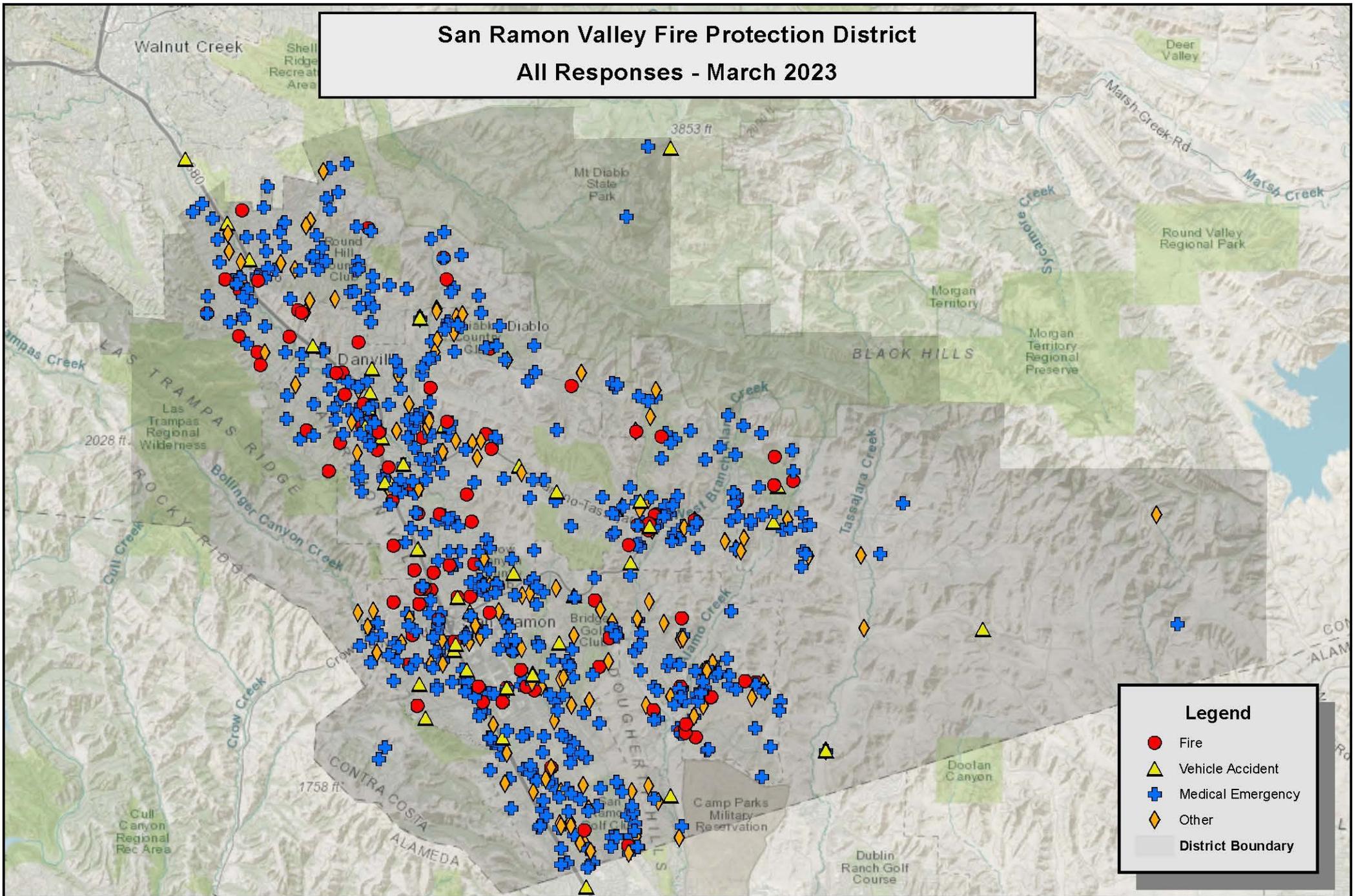
Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

San Ramon Valley Fire Protection District

All Responses - March 2023

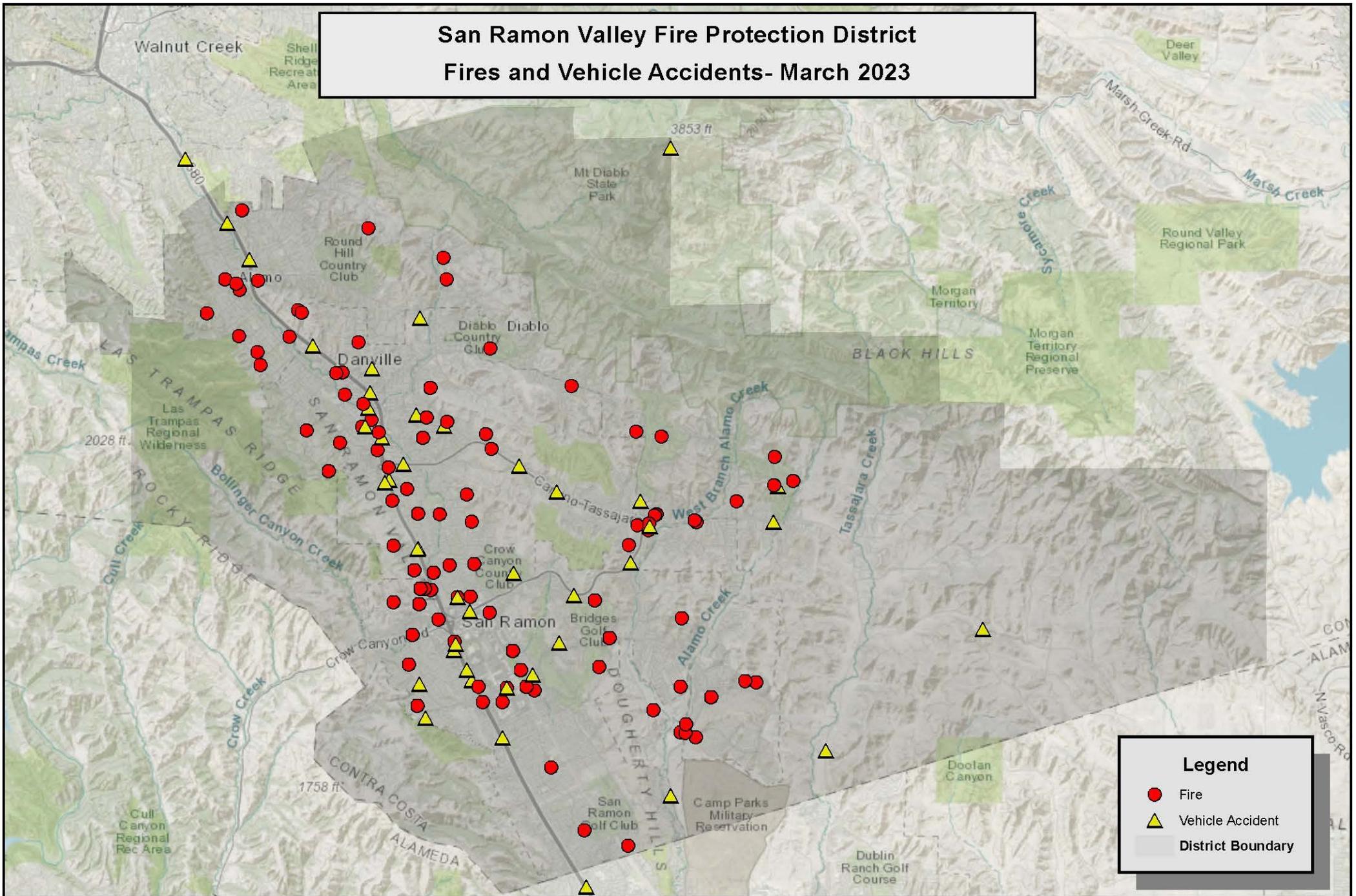


Legend

- Fire
- ▲ Vehicle Accident
- + Medical Emergency
- ◆ Other
- District Boundary

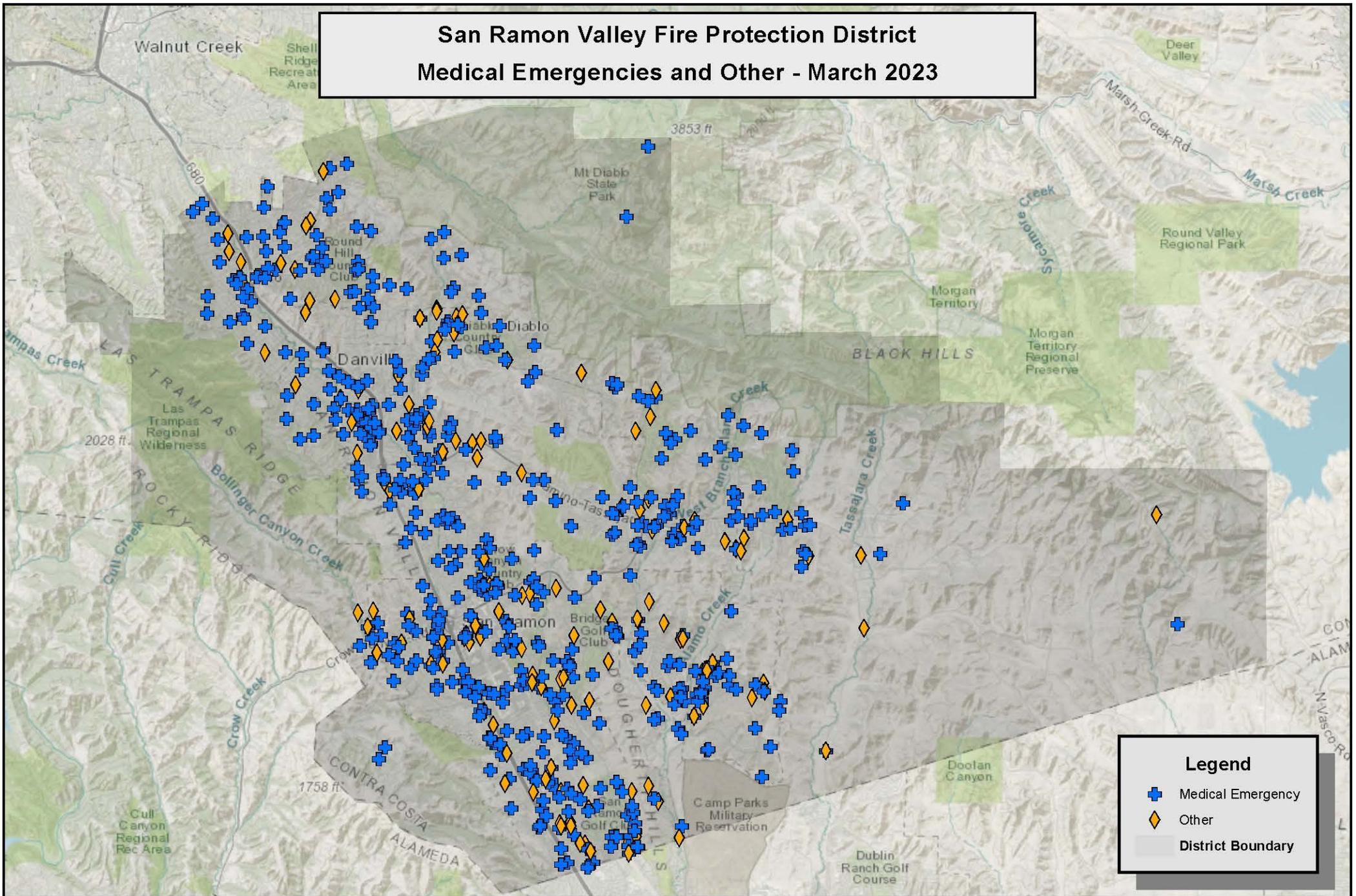
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
All Responses	841	949	927	897	945	933	936	885	1133	920	779	988
Fires & Vehicle Accidents	147	160	156	145	196	176	174	153	192	129	109	162
Med Emergencies & Other	693	789	770	751	749	757	762	732	941	791	650	826

San Ramon Valley Fire Protection District Fires and Vehicle Accidents- March 2023



	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Fires & Vehicle Accidents	147	160	156	145	196	176	174	153	192	129	129	162

San Ramon Valley Fire Protection District Medical Emergencies and Other - March 2023

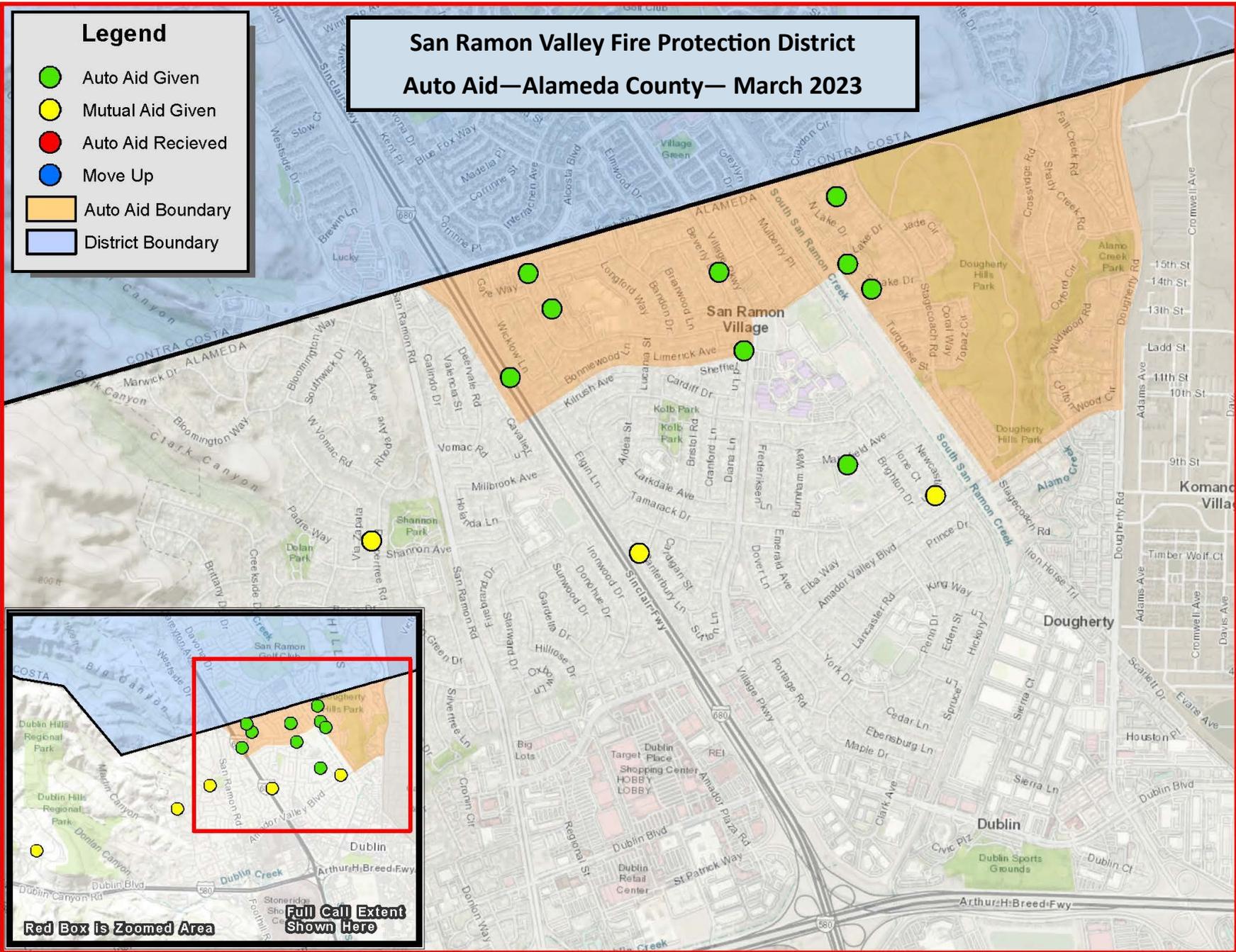


	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	Mar
Med Emergencies & Other	693	789	770	751	749	757	762	732	941	794	650	826

San Ramon Valley Fire Protection District Auto Aid—Alameda County— March 2023

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- Auto Aid Boundary
- District Boundary

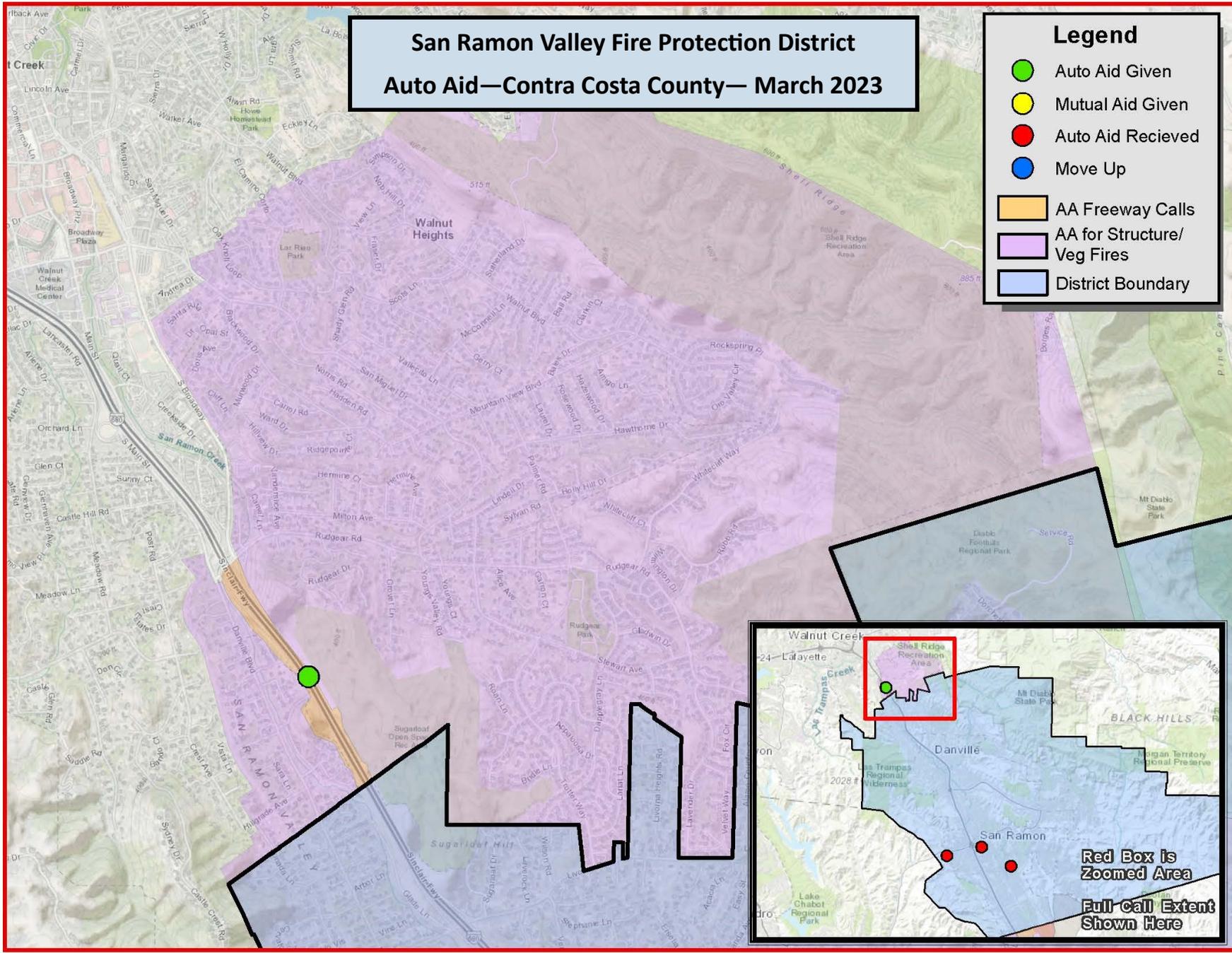


	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Auto Aid Given	17	18	11	14	11	17	16	19	17	10	9	14
Mutual Aid Given	8	10	17	11	10	9	5	13	5	11	5	10
Auto Aid Received	0	1	2	0	0	1	1	0	0	0	0	5
Move-up	0	0	0	0	0	0	0	0	0	0	0	0

San Ramon Valley Fire Protection District Auto Aid—Contra Costa County— March 2023

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- AA Freeway Calls
- AA for Structure/
Veg Fires
- District Boundary



	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Auto Aid Given	6	0	2	1	3	2	1	0	1	0	0	1
Mutual Aid Given	0	4	0	1	4	5	1	2	4	4	1	0
Auto Aid Received	0	1	3	0	1	0	0	0	0	0	2	3
Move-up	0	0	0	0	0	0	0	1	0	0	0	0



TRAINING



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief
Subject: Monthly Training Division Report for March 2023

Activities

- ❖ Completed Firefighter Recruit Academy 2022-1 Graduation
- ❖ Initiated Probationary Process for Firefighter Recruit Academy 2022-1
- ❖ Facilitated Probationary Testing (Exam #3) for 2021-1 Firefighter Recruit Academy
- ❖ Finalized Board approved plans for Drager Live-Fire Training Facility
- ❖ Planned development of Position Task Book and Skills Sheets for 37/40 Volunteers
- ❖ Coordinated with Human Resources to schedule Harassment Prevention Training

Meetings

- ❖ Expectation Meeting - BC Parsons temporary assignment to Training Division
- ❖ Administration Move Logistics Meeting
- ❖ Live-Fire Training Facility Plans Review Meeting
- ❖ Station 37/40 Task Book Review Meeting
- ❖ Firefighter Recruitment Meeting
- ❖ Lexipol Policy Program Implementation Meeting



EMS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Jonas Aguiar, Deputy Chief of Operations
Re: Monthly EMS Division Report for March 2023

EMS - Incidents

The District responded to 684 emergency medical incidents during the month of March. Fifteen of those incidents were in response to a patient who experienced a sudden cardiac arrest. Three of the cardiac arrest victims had a return of spontaneous circulation prior to arriving at the emergency department.

Activities

- ❖ Continued PHTLS in-house training cycle for line personnel
- ❖ 14 requests for public records were processed and released
- ❖ 4 subpoena requests for records were processed and released
- ❖ Prepared for the EMS Academy for 3 Firefighter Paramedics and 1 Single Role Paramedic
- ❖ Mission Lifeline Report (AHA) submitted for review
- ❖ Continued with monthly billable PCR reconciliation, month closed on April 3rd
- ❖ Quarter 2 Image Trend curriculum developed
- ❖ Quarter 3 MCI Training curriculum under development

Meetings

- ❖ Lead EMS Division Meetings - weekly goal review
- ❖ FY 23/24 Goals Discussed
- ❖ Continued LEMSA / EMS Division monthly collaborative discussions to maintain strong partnerships.
- ❖ EMS Committee Meeting

Behavioral Health Activities Update

- ❖ Updated Statistics: 74 Behavioral Health Calls in 2023, 10 Warm Transfers (Since Jan 9, 2023)
- ❖ Hosted Consultant Preston Looper and continued to refine CQI process for Behavioral Health calls
- ❖ Roundtable discussion with Assemblymember Rebecca Bauer-Kahan at State Capitol Sacramento regarding 988 and the Warm Hand-Off process
- ❖ Participated in Behavioral Health collaboration meetings including:
 - Continued Behavioral Health Justice Intervention Services Grant learning collaborative and coaching meetings
 - Continued weekly internal Behavioral Health Justice Intervention Services Grant project meetings
 - Initiated meeting with San Ramon Valley School District to increase collaboration among District stakeholders
 - Behavioral Health Response Work Group Meetings
 - Continued work in subcommittee groups and added new members to the workgroup to further collaboration
 - Established the Behavioral Health Response Training Group



**COMMUNITY RISK
REDUCTION**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Frank Drayton, Deputy Chief/Fire Marshal
Re: Monthly Community Risk Reduction Report for March 2023

Plan Review and Inspections

Staff processed 60 Applications and completed 97 Plan Reviews and 84 construction inspections during the month of March.

Compliance Inspections

New inspection schedule reflects inspection based on risk of High, Moderate and Low per NFPA. Inspections schedule at 1 year, 2 year and 3 year intervals. All initial inspections scheduled for the Month of March were completed.

Meetings/Activity

- ❖ Attended Sunset Development Project Meeting
- ❖ Attended Monterroso HOA Community Meeting
- ❖ Attended pre-planning meeting for various upcoming projects

Public Education / Community Emergency Response Team (CERT)

- ❖ Attended CERT Communication meeting with leaders
- ❖ Attended Contra Costa CERT Coalition meeting
- ❖ Attended Bay Area CERT Coalition meeting
- ❖ Met with San Ramon Unified School District on their emergency cache project
- ❖ Conducted Heartsafe training at Windemere Middle School
- ❖ Assisted with Emergency Preparedness training for BoyScout and Cub Scout groups
- ❖ Attended CERT Leader and Instructor meeting



FLEET AND FACILITIES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Frank Drayton, Deputy Chief
Subject: Monthly Fleet and Facilities Report March 2023

Facilities

- ❖ Ongoing progress meetings for the Public Safety Complex
- ❖ Ongoing progress meetings for Station 34
- ❖ Relocation of Station 30 Backflow Complete
- ❖ Replace Old Water Meter with New Meter at Station 31
- ❖ Repaired Main Line Leak @ Station 31 Annex
- ❖ Public Safety Building Project

Roebbelen

	Cost Estimate ⁽¹⁾	Contract Amount	Change Orders	Revised Contract Amount
Fire Administration	\$ 7,300,000	\$ 6,056,467	\$ 913,986	\$ 6,970,453
Police Administration	7,200,000	9,350,047	2,121,769	11,471,816
Dispatch/EOC	6,900,000	6,734,486	794,310	7,528,796
Contingency	5,400,000	-	(3,830,066)	-
	\$ 26,800,000	\$ 22,141,000	\$ -	\$ 25,971,066

Additional Scope

	FF&E	Roof ⁽²⁾	Revised Cost Estimate	Billed to Date
Fire Administration	\$ 1,111,412	\$ 622,128	\$ 8,703,993	\$ 8,056,469
Police Administration	1,355,530	622,128	13,449,474	12,891,715
Dispatch/EOC	-	-	7,528,796	6,798,811
Contingency	(2,466,942)	-	-	-
	\$ -	\$ 1,244,255	\$ 29,682,263	\$ 27,746,995

Percentage Complete

93.48%

¹ Initial cost estimate excluding FF&E and Roof Replacement.

² Paid from District | City CIP Funds.

Fleet

- ❖ Continue to Fabricate Brackets for New Truck

Meetings

- ❖ Attended FDAC Annual Conference
- ❖ Attended Several Management Meetings
- ❖ Participated in Wiedemann site discussion
- ❖ Attended Single Role Paramedic Interviews
- ❖ Attended Alamo MAC Meeting
- ❖ Attended District Aide Interviews
- ❖ Attended Fire Captain Exam Discussion
- ❖ Attended Training Site Plan Review Meeting



**COMMUNICATIONS
AND
TECHNOLOGY**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Denise Pangelinan, Director of Emergency Communications
Re: Monthly Communications and Technology Report for April 2023

Communications Center and Technology

- ❖ Conducted Citizen Academy Tour for San Ramon PD
- ❖ Completed wiring of radio and alerting boards to the USDD ATX devices
- ❖ Procured network wall clocks for new communications center
- ❖ Deployed new print server for the administration printers
- ❖ Assisted EMS Division with Hospital Hub configuration
- ❖ Processed technology deactivations for retirements
- ❖ Developed a list of government facilities in the District
- ❖ Worked with San Ramon PD crime analyst to create a map layer of city camera locations
- ❖ Initiated Weed Abatement 2023
- ❖ Created maps for Diablo Road closure
- ❖ Provided CRR with Fire Trail map for the new Magee Preserve development

Media

- ❖ Photographed rope rescue, confined space, wildland live burn night drill
- ❖ Produced academy graduation video
- ❖ Posted updates on wind-related calls
- ❖ Prepared portable radios for assignment to new firefighters

Training

- ❖ Communications Training Officer Course, Dispatcher Dina Taylor

Meetings

- ❖ East Bay Regional Communications System
- ❖ Contra Costa County Radio Committee
- ❖ Wiedemann Radio Tower Project
- ❖ Project Meetings for New Communications Center and Emergency Operations Center

Communications Reserves

- ❖ SWAT Callout in Antioch and San Mateo
- ❖ Quarterly SWAT Team Training
- ❖ Provided radio communication for the Livermore Half Marathon
- ❖ Mt. Diablo Amateur Radio Club Presentation
- ❖ Assisted with the San Ramon PD Citizen Academy demonstration

San Ramon Valley Fire Protection District DNI Technology Scorecard March 2023

End User Support

- 143 Service Tickets Processed
- 8 Pending Tickets Waiting on Staff

End-User Feedback

- 9% Survey Response Rate
- 100% Favorable Review

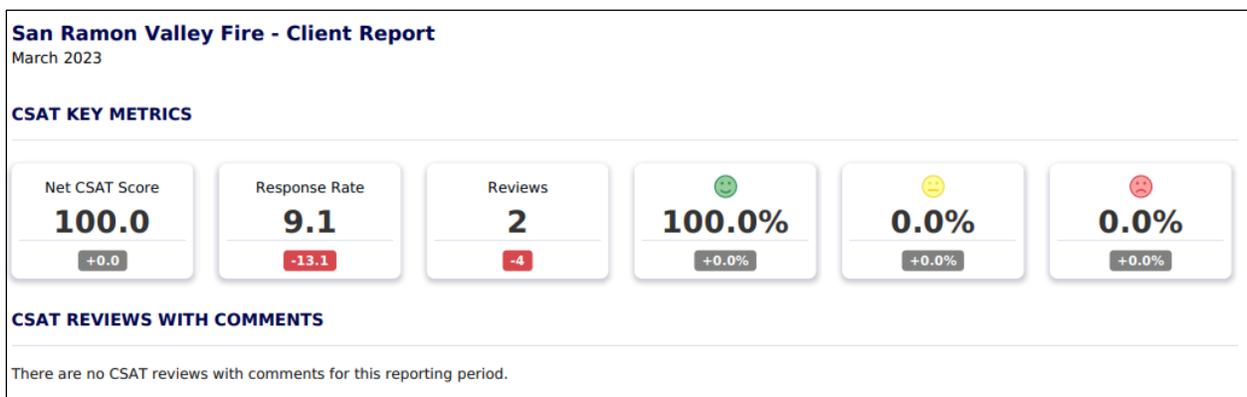


Figure 1: End User Feedback

After Hours / Emergency Support

- Received 10 After-Hours / Emergency Support Calls
- Average Triage Time Was 2.1 Minutes

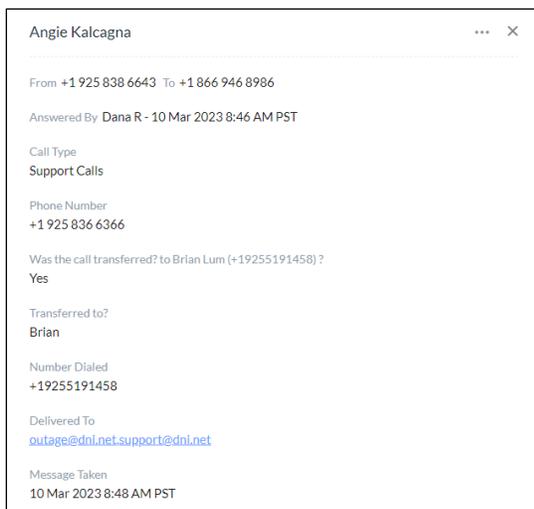


Figure 2: Emergency Call Log



System Alerts

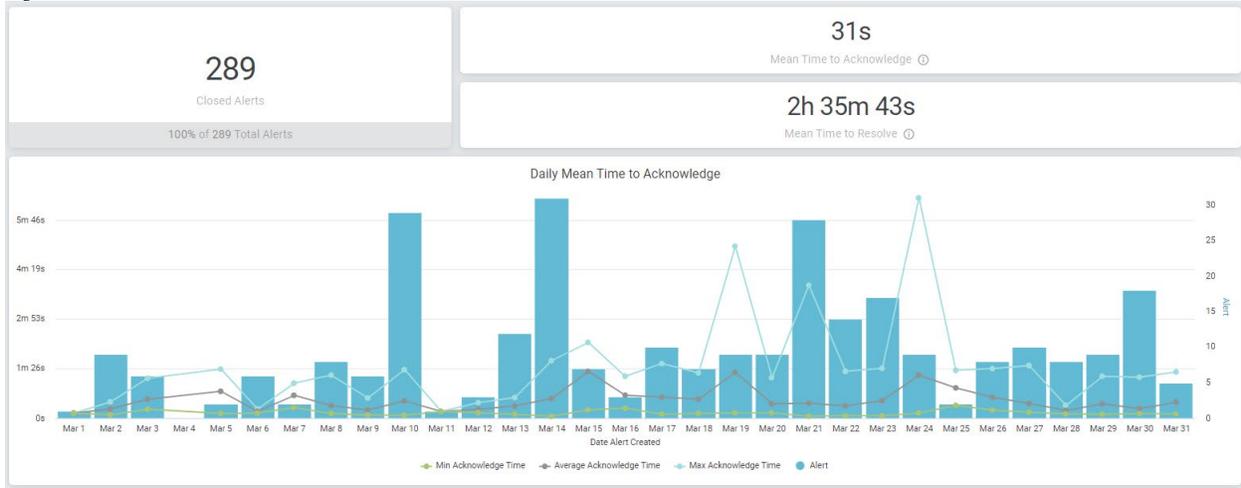


Figure 3: System Alert Response

Disaster Recovery

- 20.75 Terabytes of Data Backed Up Daily (Police, Fire, Communications Center, & Data Centers)
- All Backups Jobs Are Checked Daily
- All Backups Are Tested Weekly
- All Incremental Backups Occur Hourly

The dashboard shows the following backup session details:

- SRM-DSP-CAD-PROD** Session 3/21/2023 09:30:02 pm
- Machines processed: 14 of 14
- Errors: 0, Warnings: 0
- Total size: 7.5 TB, Processed size: 7.5 TB
- Processing rate: 202.5 MB, Total time: 36 minutes

Object	Start Time	End Time	Status	Performance Rate	Data Transferred
brws01.srv911.org	3/21/2023 10:00:34 pm	3/21/2023 10:03:04 pm	Success	165.1 MB/s	5.5 GB
cadl01.srv911.org	3/21/2023 09:32:53 pm	3/21/2023 09:35:36 pm	Success	168.4 MB/s	5.5 GB
cadl02.srv911.org	3/21/2023 09:33:08 pm	3/21/2023 09:36:10 pm	Success	157.3 MB/s	6.7 GB
cadl03.srv911.org	3/21/2023 09:35:13 pm	3/21/2023 09:39:07 pm	Success	153.7 MB/s	7.8 GB
cad501.srv911.org	3/21/2023 09:35:48 pm	3/21/2023 09:40:25 pm	Success	176.1 MB/s	8.4 GB
cad502.srv911.org	3/21/2023 09:39:59 pm	3/21/2023 09:43:36 pm	Success	234.2 MB/s	7.6 GB
cad503.srv911.org	3/21/2023 09:42:45 pm	3/21/2023 09:46:37 pm	Success	238.8 MB/s	10 GB
dwhs01.srv911.org	3/21/2023 09:46:06 pm	3/21/2023 09:56:42 pm	Success	162.3 MB/s	51.4 GB
gsl01.srv911.org	3/21/2023 10:01:29 pm	3/21/2023 10:05:25 pm	Success	141.1 MB/s	9.2 GB
mlbc.srv911.org	3/21/2023 09:30:27 pm	3/21/2023 09:33:34 pm	Success	175.9 MB/s	5.5 GB
ms01.srv911.org	3/21/2023 10:02:39 pm	3/21/2023 10:06:21 pm	Success	168.5 MB/s	6.2 GB
rpst01.srv911.org	3/21/2023 09:51:57 pm	3/21/2023 09:58:47 pm	Success	111.7 MB/s	13.1 GB

Figure 4: San Ramon CAD Backup Dashboard



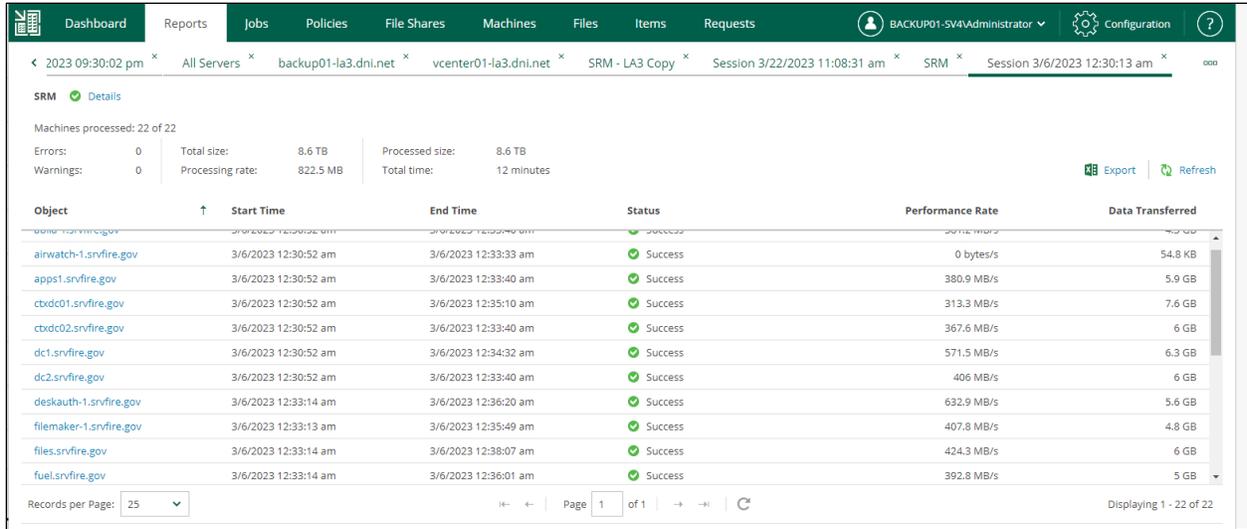


Figure 5: San Ramon Suppression Backup Dashboard

Cybersecurity Status—Network and Windows Devices

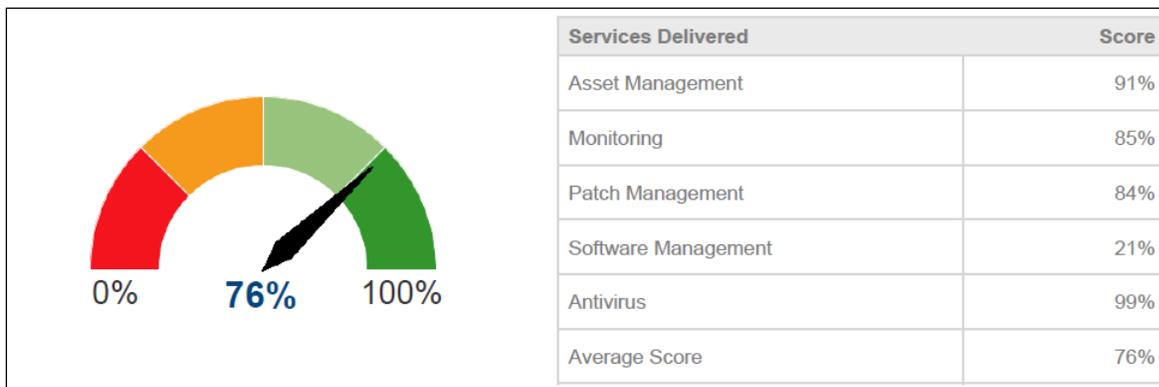


Figure 6: Network Health

The Overall score represents the overall health of the network. The score is influenced by the results of different services that are delivered below.

Asset Management

The Asset Management score represents the capability of the network to function as is required by today's standards.

Compliance checks are made against the device to ensure devices meet the set criteria. Included in the checks are Warranty Status, Disk Capacity, Memory Capacity and if the Operating system is still supported.



Monitoring

The Monitoring score is influenced by the open monitoring alerts for the network. The total number of open alerts influence the score, a higher priority is reflected by an increased weight in the calculation. A lower score means that issues are seen but have not yet been resolved.

Patch Management

Regularly installing Microsoft Updates is essential for keeping the network secure. The Patch Management score represents the current state of Microsoft Updates in the network.

Software Management

Keeping commonly used 3rd party software applications updated significantly helps keeping the network secure. Attackers often try to exploit security vulnerabilities in these applications. This score indicates the compliance level of the managed devices. This attack vector is mitigated by multiple layers of security. San Ramon has the least amount of control in this area because applications are often mandated by regulatory agencies or there are no alternatives to be used which are more secure.

Antivirus

An Antivirus product on all devices is essential for keeping the network protected against malware and other threats. The Antivirus Score represents if the Antivirus solution is installed, running and up to date on all devices.

Proactive Maintenance

Any network requires proactive maintenance to ensure its availability, security and performance. The report contains a list of regularly scheduled automated activities. No score is calculated based on these activities.

Keeping commonly used 3rd party software applications updated significantly helps keeping the network secure. Attackers often try to exploit security vulnerabilities in these applications. This score indicates the compliance level of the managed



Cybersecurity Status—IOS Devices

- 66 IOS Devices Updated
- All Devices Tracked and Monitored

The screenshot shows the 'Enrolled Devices' page in the hexnode mdm interface. It features a navigation bar with options like 'Enroll', 'Manage', 'Policies', 'Apps', 'Content', 'Reports', 'Admin', and 'Get Started'. Below the navigation, there's a search bar and a table listing 15 devices. Each row includes a checkbox, Name, User, Model Name, Status, Type, Enrolled Time, Compliance, Last Checked-in, and OS Version.

Name	User	Model Name	Status	Type	Enrolled Time	Compliance	Last Checked-in	OS Version
SRM PM38	user_Stations	iPad	Active	Tablet	3/28/2023 16:49	Compliant	4/18/2023 09:17	16.4.1
SRM Medic Spare 02	user_Stations	iPad	Active	Tablet	3/16/2023 15:03	Compliant	4/18/2023 09:17	16.4.1
SRM Medic Spare 03	user_Stations	iPad	Active	Tablet	3/16/2023 14:15	Compliant	4/18/2023 09:17	16.4.1
SRM Medic Spare 01	user_Stations	iPad	Active	Tablet	2/13/2023 08:47	Compliant	4/18/2023 09:17	16.4.1
Phil's iPad	Phillip Duncan	iPad Pro	Active	Tablet	11/16/2022 15:37	Compliant	4/18/2023 09:17	16.4.1
SRM CRR-Wendel 01	Roy Wendel	iPad Pro (2nd Gen)	Active	Tablet	9/29/2022 16:36	Compliant	4/18/2023 09:17	16.4.1
SRM T34	user_Stations	iPad	Active	Tablet	8/30/2022 16:17	Compliant	4/18/2023 09:17	16.4.1
SRM E39	user_Stations	iPad	Active	Tablet	8/30/2022 15:39	Compliant	4/18/2023 09:17	16.4.1
SRM E35	user_Stations	iPad	Active	Tablet	8/30/2022 14:33	Compliant	4/18/2023 09:17	16.4.1
SRM E33	user_Stations	iPad	Active	Tablet	8/29/2022 15:54	Compliant	4/18/2023 09:17	16.4.1
SRM E32	user_Stations	iPad	Active	Tablet	8/29/2022 15:25	Compliant	4/18/2023 09:18	16.4.1
SRM PM39	user_Stations	iPad	Active	Tablet	7/18/2022 18:11	Compliant	4/18/2023 09:17	16.4.1
SRM PM31	user_Stations	iPad	Active	Tablet	7/15/2022 17:07	Compliant	4/18/2023 09:17	16.4.1
SRM Training 05	user_Training	iPad Pro (2nd Gen)	Active	Tablet	7/14/2022 15:46	Compliant	4/18/2023 09:17	16.4.1

Figure 7: IOS Device Scorecard

Apparatus MDC

The screenshot shows the 'Availability Trend for Group: San Ramon (65 Gateways) from Mar 1 to Mar 31 (29 days 23 hours), availability as uptime over gateway run time, 55 reporting, 2 below average of 99%, 2,661,389 events'. The table below shows results by vehicle (active WAN link only) with columns for Vehicle, Run Time, Average, and daily uptime percentages from Mar 1 to Mar 15.

Vehicle	Run Time	Average	Mar 1	Mar 2	Mar 3	Mar 4	Mar 5	Mar 6	Mar 7	Mar 8	Mar 9	Mar 10	Mar 11	Mar 12	Mar 13	Mar 14	Mar 15
711 M31 ND83020208011034	28 days 22 hours	84%	58%	0%	0%	0%	0%	21%	100%	99%	100%	100%	100%	100%	100%	100%	100%
352 3173 ND83020077011034	11 days 2 hours	99%	100%			100%	100%	100%	100%	100%		99%	100%	100%			100%
706 M30 ND83020185011034	20 days 13 hours	99%	0%	0%								99%	100%	100%	100%	100%	100%
803 USAR134 ND83060209011034	22 days 16 hours	99%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%
608 E339 ND83060522011034	29 days 23 hours	99%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%
556 E34 ND83060211011034	29 days 22 hours	99%	100%	100%	100%	100%	99%	100%	100%	99%	100%	100%	100%	99%	100%	99%	100%
521 E36 ND83060208011034	29 days 23 hours	99%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%
713 M39 ND83010162011034	29 days 22 hours	99%	100%	99%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%
606 E331 ND83020007011034	29 days 22 hours	99%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%
658 WT130 ND83060294011034	29 days 22 hours	99%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%
557 ND83060230011034	29 days 22 hours	99%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%

Figure 8: Apparatus Connectivity Report

- 65 In-Motion Gateways (Active and Spares)
- 57 In Service in Month of January
- Achieved 99+% Uptime on Average
- Ordered New Gateways to Begin Testing



Station Alerting



Figure 9: Station Alerting Status Dashboard

- Achieved 100% Uptime for Zetron Station Alerting
- G2 Interface Testing Completed



Remote System Management Technology

- Beyond Trust has been fully implemented
- Designated staff, vendors, and consultants have authorized access

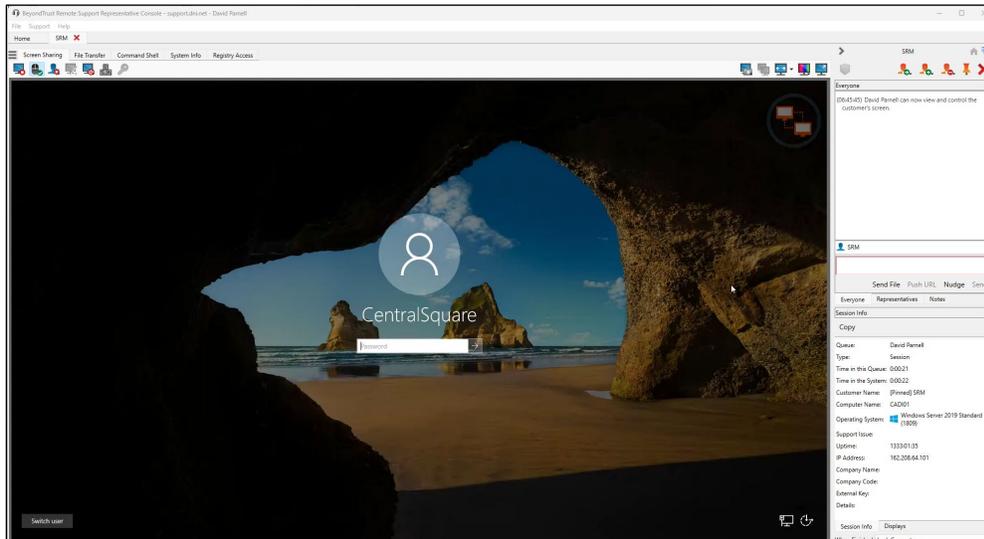


Figure 10: Beyond Trust Remote Management Technology

Laserfiche

- Continue to work with Vendor, Finance, and HR to Complete the Setup of Laserfiche (Records Retention Program)
- Working with Stakeholders to Streamline System Administration Related to Automation

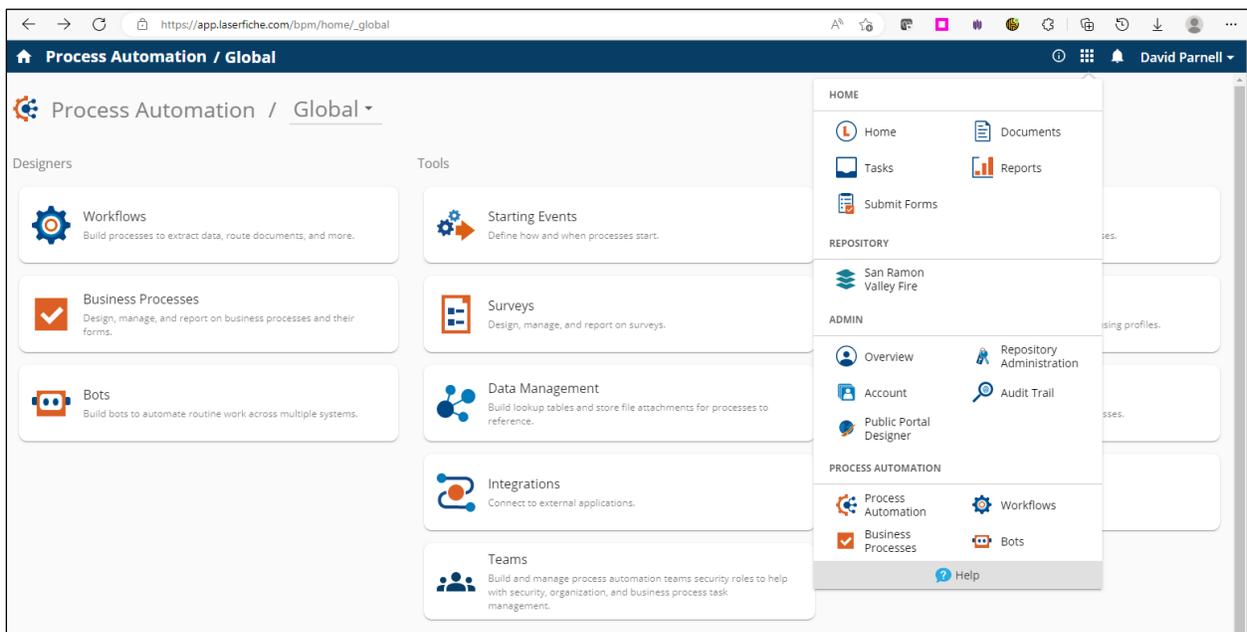


Figure 11: San Ramon Laserfiche



General Analytics Support

- Provided General Analytics Support
- Enhanced Automated Report Distribution

Patient-Care Reporting CQI (ImageTrend)

- Reviewed 675 PCR Reports
- 36 PCR Reports in Queue

General Project Support

- Participated in Review Meetings with Contractor and Architect for New Complex
- Worked with Electrician and Contractor to Complete Onsite Quality Reviews





HUMAN RESOURCES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Ken Campo, Administrative Services Consultant
Re: Monthly Human Resources Report for March 2023

Recruitment:

- ❖ Announced and opened Public Safety Dispatcher recruitment
- ❖ Facilitated interviews for Single Role Paramedic position and Internal Recruit and Retention Training Program (i.e, scholarship program)
- ❖ Facilitated pre-employment backgrounds for one (1) Single Role Paramedic, two (2) Internal Recruit and Retention Training Program) applicants, and four (4) District Aides
- ❖ Coordinated interviews for the Administrative Analyst position
- ❖ Coordinated interviews for District Aide position
- ❖ Assisted with Captain's Promotional written and assessment exams and logistics for outside raters
- ❖ Announced openings and tracked applications for the Rescue and HazMat Teams
- ❖ Announced openings and tracked applications for Senior Office Assistant
- ❖ Administered the FireTeam Test for two (2) Internal Recruit Training Program applicants, and one (1) Single Role Paramedic

Additional Accomplishments:

- ❖ Researched and retained a new psychological evaluation vendor – Cordico
- ❖ Coordinated Anti-Harassment Mandated training with Liebert Cassidy Whitmore
- ❖ Assisted two (2) outside agencies with salary and compensation information requests
- ❖ Met with Stanford Valley Care to go over their pre-employment physical process
- ❖ Onboarded one (1) new Single Role Paramedic
- ❖ Tracked and Monitored Covid-19 positive personnel
- ❖ Met with seven (7) employees who filed for retirement to review and process District-provided retirement benefits
- ❖ Completed annual California Justice Information Services (CJIS) mandatory security training
- ❖ Researched potential vendors for Fitness for Duty evaluations

Report: Employee Illness/Injury Report –March 2023



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Ken Campo, Administrative Services Consultant
Re: March 2023 Employee Illness/Injury Report

Indemnity (Lost Time)

No reportable injuries.

Medical Only (No Lost Time)

No reportable injuries.

Total lost time due to injuries for the month of March:

- 61 shifts for 6 shift employees



FINANCE



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: April 26, 2023
To: Board of Directors
From: Davina Hatfield, Chief Financial Officer
Re: Monthly Financial Report for March 2023

Meetings/Activities:

- ❖ Completed and submitted Annual Comprehensive Financial Report (ACFR) for fiscal year ended June 30, 2022 to Government Finance Officers Association (GFOA) for the Certificate of Achievement for Excellence in Financial Reporting.
- ❖ Participated and prepared the Board of Directors retreat presentation.
- ❖ Submitted additional requested documentation to the California Department of Health Care Services for Ground Emergency Medical Transportation Cost Report audits for fiscal years 2020 and 2021.
- ❖ Provided support and assistance to other Divisions with the following projects:
 - Lexipol policy implementation
 - ECS/Kaizen Document Management
 - Assisted employees with retirement calculations
 - Administrative Analyst interviews
 - Measure X

Financial Statements:

- ❖ Balance Sheets
- ❖ Revenues | All Funds, Budget vs. Actual
- ❖ Expenditures | General Fund Budget vs. Actual
- ❖ Expenditures | Capital and Debt Service Funds Budget vs. Actual
- ❖ Revenue and Expense History by Month | General Fund
- ❖ Overtime Analysis

San Ramon Valley Fire Protection District

Combined Balance Sheet

March 31, 2023

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	Total
ASSETS									
Cash - Checking	\$ 1,939,534	\$ 190,038	\$ -	\$ 1,177,972	\$ 2,285	\$ 124,553	\$ -	\$ -	\$ 3,434,382
Cash - Money Market	512,308	-	-	-	-	-	-	-	512,308
Cash - Workers' Compensation	(45,600)	-	-	-	-	-	-	-	(45,600)
Cash - Flexible Spending	23,424	-	-	-	-	-	-	-	23,424
Petty Cash	1,250	-	-	-	-	-	-	-	1,250
Investments - LAIF @ 2.831%	3,359,827	11,914,144	-	42,634	-	-	-	-	15,316,605
Investments - Market Value Adjustment	(2,069,766)	(752,869)	-	-	-	-	-	-	(2,822,635)
Investments - Bank of the West @ .66% avg	20,922,512	9,329,313	-	-	-	-	-	-	30,251,825
Investments - Chandler @ 3.74% avg	24,277,733	-	-	-	-	-	-	-	24,277,733
Escrow Account - CA Bank of Commerce (St.34 ret)	-	-	-	227,215	-	-	-	-	227,215
Escrow Account - River City Bank (PSB retention)	-	-	-	1,300,458	-	-	-	-	1,300,458
Cash with Fiscal Agent	-	-	133	17,482,703	-	-	-	-	17,482,836
Accounts Receivable	177,522	-	-	-	-	-	-	-	177,522
Interest Receivable	126,369	46,634	-	-	-	-	-	-	173,003
YE Accrued Ambulance Billing	1,297,541	-	-	-	-	-	-	-	1,297,541
Prepaid Expenses and Deposits	3,681,786	-	-	11,072,109	-	-	-	-	14,753,895
Land	-	-	-	-	-	-	6,000,878	-	6,000,878
Buildings and Improvements	-	-	-	-	-	-	34,354,445	-	34,354,445
Construction in Progress	-	-	-	-	-	-	22,715,932	-	22,715,932
Leased Assets	-	-	-	-	-	-	50,000	-	50,000
Equipment	-	-	-	-	-	-	8,577,448	-	8,577,448
Vehicles	-	-	-	-	-	-	24,481,827	-	24,481,827
Accumulated Depreciation	-	-	-	-	-	-	(39,240,048)	-	(39,240,048)
Amount to be Provided - Long Term Debt	-	-	-	-	-	-	-	67,830,638	67,830,638
TOTAL ASSETS	\$ 54,204,440	\$ 20,727,260	\$ 133	\$ 31,303,091	\$ 2,285	\$ 124,553	\$ 56,940,482	\$ 67,830,638	\$ 231,132,882
LIABILITIES									
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accrued Expenses	3,988,236	-	-	2,357	-	-	-	-	3,990,593
Deposits Payable	32,084	-	-	-	-	-	-	-	32,084
Deferred Ambulance Billing Revenue	1,095,555	-	-	-	-	-	-	-	1,095,555
Long Term Debt - Certificates of Participation	-	-	-	-	-	-	-	43,355,000	43,355,000
Long Term Debt - Vehicle Lease	-	-	-	-	-	-	-	12,183,000	12,183,000
Workers' Compensation	-	-	-	-	-	-	-	8,793,000	8,793,000
Accumulated Leave	-	-	-	-	-	-	-	3,499,638	3,499,638
TOTAL LIABILITIES	5,115,875	-	-	2,357	-	-	-	67,830,638	72,948,870

San Ramon Valley Fire Protection District

Combined Balance Sheet

March 31, 2023

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		Total
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	
FUND BALANCE									
Investment in General Fixed Assets	-	-	-	-	-	-	56,940,482	-	56,940,482
Non-Spendable Fund Balance	561,745	-	-	11,072,109	-	-	-	-	11,633,854
Restricted Fund Balance	-	-	133	10,529,836	2,285	-	-	-	10,532,254
Committed Fund Balance:									
Dry Period Funding	46,579,591	-	-	-	-	-	-	-	46,579,591
Budget Stabilization	-	16,677,260	-	-	-	-	-	-	16,677,260
Workers' Compensation Claims	-	4,050,000	-	-	-	-	-	-	4,050,000
Capital Projects	-	-	-	1,209,035	-	-	-	-	1,209,035
Assigned Fund Balance:									
Other Assigned Fund Balance	1,947,229	-	-	8,489,754	-	-	-	-	10,436,983
Unassigned Fund Balance	-	-	-	-	-	124,553	-	-	124,553
TOTAL FUND BALANCE	<u>49,088,565</u>	<u>20,727,260</u>	<u>133</u>	<u>31,300,734</u>	<u>2,285</u>	<u>124,553</u>	<u>56,940,482</u>	<u>-</u>	<u>158,184,012</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 54,204,440</u>	<u>\$ 20,727,260</u>	<u>\$ 133</u>	<u>\$ 31,303,091</u>	<u>\$ 2,285</u>	<u>\$ 124,553</u>	<u>\$ 56,940,482</u>	<u>\$ 67,830,638</u>	<u>\$ 231,132,882</u>

San Ramon Valley Fire Protection District

Revenues - All Funds

For the Period Ended March 31, 2023

FISCAL YEAR COMPLETED - 75.00%

	2021/22	2022/23			
	Actual (unaudited)	Budgeted	Realized	Remaining Budget	% Received
TAXES					
Property Taxes - Current Secured	\$ 77,477,853	\$ 83,056,711	\$ 45,595,280	\$ 37,461,431	54.9%
Property Taxes - Supplemental	2,593,979	-	333,413	(333,413)	#DIV/0!
Property Taxes - Utilities (Unitary)	1,221,283	1,221,283	731,827	489,456	59.9%
Property Taxes - Current Unsecured	2,035,368	2,278,449	2,149,601	128,848	94.3%
Homeowners Property Tax Relief	442,512	453,404	-	453,404	0.0%
RDA Property Tax	1,674,185	1,553,858	1,064,471	489,387	68.5%
County Tax Administration	(585,320)	(622,658)	-	622,658	0.0%
Property Taxes - Prior Secured	(222,344)	(222,344)	(280,822)	(58,478)	126.3%
Property Taxes - Prior Supplemental	(91,212)	(91,212)	(165,900)	(74,688)	181.9%
Property Taxes - Prior Unsecured	25,980	-	16,120	(16,120)	#DIV/0!
Total Taxes	<u>84,572,284</u>	<u>87,627,491</u>	<u>49,443,990</u>	<u>39,162,485</u>	<u>56.4%</u>
INTERGOVERNMENTAL					
Measure H	33,000	33,000	-	33,000	0.0%
Measure X	-	-	-	-	#DIV/0!
State Aid/Grants	655,747	390,000	613,917	(223,917)	157.4%
Federal Grant Revenue	951	365,194	-	365,194	0.0%
Other Intergovernmental Revenue	485,610	476,411	308,365	168,046	64.7%
GEMT	(26,081)	160,000	39,049	120,951	24.4%
Consolidated Dispatch	<u>1,953,926</u>	<u>2,221,608</u>	<u>-</u>	<u>2,221,608</u>	<u>0.0%</u>
Total Intergovernmental	<u>3,103,153</u>	<u>3,646,213</u>	<u>961,331</u>	<u>2,684,882</u>	<u>26.4%</u>
CHARGES FOR SERVICE					
Inspection Fees	2,764	29,475	4,981	24,494	16.9%
Plan Review	373,639	325,000	463,612	(138,612)	142.6%
Weed Abatement Charges	3,010	3,382	3,256	126	96.3%
Ambulance Services	5,574,080	5,403,500	4,853,748	549,752	89.8%
Reports and Photocopies	<u>5,840</u>	<u>3,821</u>	<u>885</u>	<u>2,936</u>	<u>23.2%</u>
Total Charges For Service	<u>5,959,333</u>	<u>5,765,178</u>	<u>5,326,482</u>	<u>438,696</u>	<u>92.4%</u>
USE OF MONEY AND PROPERTY					
Investment Earnings	<u>553,960</u>	<u>606,000</u>	<u>841,001</u>	<u>(235,001)</u>	<u>138.8%</u>
Total Use Of Money and Property	<u>553,960</u>	<u>606,000</u>	<u>841,001</u>	<u>(235,001)</u>	<u>138.8%</u>
RENTAL INCOME					
Rent On Real Estate	<u>66,568</u>	<u>78,334</u>	<u>49,226</u>	<u>29,108</u>	<u>62.8%</u>
Total Rental Income	<u>66,568</u>	<u>78,334</u>	<u>49,226</u>	<u>29,108</u>	<u>62.8%</u>
OTHER REVENUE					
Donations	975	-	50	(50)	#DIV/0!
Sale Of Property	-	-	2,058	(2,058)	#DIV/0!
Miscellaneous Revenue	260,703	10,000	4,190	5,810	41.9%
Developer Contributions	<u>1,975,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Total Other Revenue	<u>2,236,678</u>	<u>10,000</u>	<u>6,298</u>	<u>3,702</u>	<u>63.0%</u>
OTHER FINANCING SOURCES					
Debt/Lease Proceeds	<u>10,015,820</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Total Other Financing Sources	<u>10,015,820</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Total Revenue	<u>\$ 106,507,796</u>	<u>\$ 97,733,216</u>	<u>\$ 56,628,328</u>	<u>\$ 42,083,872</u>	<u>57.9%</u>

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended March 31, 2023

FISCAL YEAR COMPLETED - 75.00%

	2021/22		2022/23		
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
SALARIES AND BENEFITS					
Permanent Salaries	\$ 30,071,509	\$ 32,088,619	\$ 23,948,463	\$ 8,140,156	74.6%
Temporary Salaries	487,832	815,590	447,507	368,083	54.9%
Overtime	11,774,531	8,599,100	8,622,909	(23,809)	100.3%
FICA/Medicare	586,181	578,479	459,149	119,330	79.4%
Retirement Contributions	18,841,804	19,907,205	15,104,181	4,803,024	75.9%
Retirement Contributions - UAAL	263,000	279,000	279,000	-	100.0%
401A Contributions - Employer Paid	22,425	60,000	45,000	15,000	75.0%
Employee Group Insurance	4,528,755	4,704,685	3,418,492	1,286,193	72.7%
Retiree Health Insurance	3,632,662	3,783,591	2,837,880	945,711	75.0%
OPEB Contribution	5,800,925	5,801,464	5,700,000	101,464	98.3%
Unemployment Insurance	951	5,000	6,496	(1,496)	129.9%
Workers' Compensation	1,353,923	1,400,000	936,856	463,144	66.9%
Total Salaries and Benefits	77,364,498	78,022,733	61,805,933	16,216,800	79.2%
SERVICES AND SUPPLIES					
Office Supplies	24,900	41,234	18,728	22,506	45.4%
Postage	9,273	30,212	5,345	24,867	17.7%
Telecommunications	221,380	225,544	133,837	91,707	59.3%
Utilities	485,621	479,200	349,679	129,521	73.0%
Small Tools and Equipment	88,383	136,880	50,435	86,445	36.8%
Miscellaneous Supplies	69,583	127,348	52,064	75,284	40.9%
Medical Supplies	239,539	252,400	185,617	66,783	73.5%
Firefighting Supplies	80,173	87,800	65,400	22,400	74.5%
Pharmaceutical Supplies	61,675	60,000	59,661	339	99.4%
Computer Supplies	11,510	16,120	5,236	10,884	32.5%
Radio Equipment and Supplies	821	21,320	1,571	19,749	7.4%
Food Supplies	26,073	42,360	20,861	21,499	49.2%
PPE Inspection and Repairs	13,091	20,280	6,396	13,884	31.5%
Safety Clothing	185,487	313,144	267,784	45,360	85.5%
Class A Uniforms	8,804	10,920	6,718	4,202	61.5%
Non-Safety Clothing	23,654	26,233	13,292	12,941	50.7%
Class B Uniforms	73,214	102,336	54,450	47,886	53.2%
Household Supplies	70,367	63,120	51,746	11,374	82.0%
Central Garage - Repairs	765,268	500,000	219,573	280,427	43.9%
Central Garage - Maintenance	119,407	104,000	56,631	47,369	54.5%
Central Garage - Gas, Diesel and Oil	576,100	523,920	434,592	89,328	83.0%
Central Garage - Tires	76,307	60,000	47,455	12,545	79.1%
Central Garage - Mandated Inspections	8,416	129,480	26,127	103,353	20.2%
Maintenance and Repairs - Equipment	211,686	203,522	170,283	33,239	83.7%
Maintenance and Repairs - Radio and Electronic	20,476	96,175	19,985	76,190	20.8%
Maintenance and Repairs - Buildings	139,989	208,000	112,743	95,257	54.2%

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended March 31, 2023

FISCAL YEAR COMPLETED - 75.00%

	2021/22	2022/23			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
Maintenance and Repairs - Grounds	63,799	79,400	34,274	45,126	43.2%
Rents and Leases	181,757	216,299	147,466	68,833	68.2%
Software and Licensing	590,315	617,560	279,910	337,650	45.3%
Professional Services	2,442,924	3,224,567	1,908,131	1,316,436	59.2%
Recruiting Costs	158,148	200,170	113,066	87,104	56.5%
Legal Services	99,537	160,000	55,378	104,622	34.6%
Medical Services	111,655	159,120	8,765	150,355	5.5%
Communications Services	93,915	99,174	95,040	4,134	95.8%
Election Services	-	210,000	300	209,700	0.1%
Insurance Services	430,549	680,238	563,840	116,398	82.9%
Publication Of Legal Notices	144	3,640	357	3,283	9.8%
Specialized Printing	10,115	27,092	2,793	24,299	10.3%
Memberships	79,025	104,337	72,084	32,253	69.1%
Educational Courses and Supplies	326,825	405,635	102,438	303,197	25.3%
Educational Assistance	21,534	52,000	11,805	40,195	22.7%
Public Educational Supplies	2,203	11,440	2,218	9,222	19.4%
Books and Periodicals	16,623	29,691	2,611	27,080	8.8%
Recognition Supplies	4,854	8,100	6,422	1,678	79.3%
Meetings and Travel	76,170	134,375	37,511	96,864	27.9%
Other Expense	25,641	-	12,818	(12,818)	#DIV/0!
Taxes and Assessments	162,923	143,500	99,737	43,763	69.5%
Total Services and Supplies	8,509,853	10,447,886	5,993,173	4,454,713	57.4%
Total Operating Expenditures	\$ 85,874,351	\$ 88,470,619	\$ 67,799,106	\$ 20,671,513	76.6%

San Ramon Valley Fire Protection District

Expenditures - All Other Funds

For the Period Ended March 31, 2023

FISCAL YEAR COMPLETED - 75.00%

	2021/22	2022/23			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
CAPITAL PROJECTS					
Professional Services	\$ 34,715	\$ -	\$ (2,089)	\$ 2,089	
Legal Services	30,000	-	-	-	
Technology Improvements	83,230	-	61,623	(61,623)	#DIV/0!
Specialized Printing	-	-	-	-	
Various Improvements	19,955,965	31,081,693	12,515,356	18,566,337	40.3%
Radio and Electronic Equipment	219,931	2,127,257	1,982,603	144,654	93.2%
Major Equipment	-	562,914	328,850	234,064	58.4%
Autos and Trucks	<u>10,593,478</u>	<u>279,500</u>	<u>56,099</u>	<u>223,401</u>	<u>20.1%</u>
Total Capital Projects	<u>\$ 30,917,319</u>	<u>\$ 34,051,364</u>	<u>\$ 14,942,442</u>	<u>\$ 19,108,922</u>	<u>43.9%</u>
DEBT SERVICE					
2022 Equipment Lease	\$ -	\$ 2,066,373	\$ 2,066,373	\$ -	100.0%
2015 Certificates Of Participation	927,250	924,625	924,625	-	100.0%
2020 Certificates of Participation	1,994,563	1,993,663	1,993,663	-	100.0%
2018 Equipment Lease	<u>613,155</u>	<u>595,999</u>	<u>595,999</u>	<u>-</u>	<u>100.0%</u>
Total Debt Service	<u>\$ 3,534,968</u>	<u>\$ 5,580,660</u>	<u>\$ 5,580,660</u>	<u>\$ -</u>	<u>100.0%</u>
Total Capital, Equipment and Debt Service	<u>\$ 34,452,287</u>	<u>\$ 39,632,024</u>	<u>\$ 20,523,102</u>	<u>\$ 19,108,922</u>	<u>51.8%</u>

San Ramon Valley Fire Protection District

General Fund

Revenue and Expenditures

Month	2018/19		2019/20		2020/21		2021/22		2022/23	
	Revenue	Expenditures								
July	\$ 550,530	\$ 5,622,648	\$ 749,436	\$ 5,451,614	\$ 748,807	\$ 7,063,529	\$ 615,957	\$ 7,595,516	\$ 683,878	\$ 7,137,702
August	499,377	5,905,072	610,284	6,468,445	436,936	5,415,373	614,807	6,716,218	794,827	7,906,784
September	579,731	5,563,173	388,535	5,580,182	481,504	6,749,996	575,880	7,181,678	707,135	6,719,074
October	2,375,797	6,005,201	2,931,282	6,169,069	633,361	6,409,267	2,286,870	6,771,836	2,685,628	8,002,926
November	656,486	6,191,849	516,137	6,368,317	3,069,984	7,404,339	701,139	6,726,630	583,984	7,305,110
December	39,332,475	5,629,084	40,716,284	6,133,552	42,109,519	6,465,330	43,887,931	7,471,404	47,252,299	7,850,949
January	1,334,430	5,722,401	1,818,008	5,781,707	1,919,622	6,769,534	1,929,139	6,681,116	2,179,022	7,831,154
February	632,213	5,524,960	856,640	5,675,617	915,885	6,680,845	691,516	7,195,480	717,269	7,240,345
March	972,913	5,624,000	742,260	5,932,483	1,696,361	6,936,490	759,860	7,318,574	777,429	7,805,061
April	28,219,039	5,320,835	29,646,763	5,904,545	31,336,141	7,254,141	31,841,248	7,199,179		
May	507,822	6,529,026	507,535	5,565,403	579,440	7,178,714	2,558,038	7,313,714		
June	6,282,536	6,135,504	6,469,451	6,475,129	7,280,114	7,465,440	7,935,470	7,703,006		

Total Overtime Hours by Month January 2021 - March 2023

