

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
Board of Directors Regular Board Meeting**

Wednesday, December 14, 2022 – 3:00 p.m.

*Ryan Crean, Board President
Jay Kerr, Board Vice President
Matthew Stamey, Director, Don Parker, Director, Michelle Lee, Director*

~MISSION STATEMENT~

*In the spirit of our tradition,
we strive for excellence, respectfully serving all with pride, honor and compassion.*

**Meeting Location: SRVFPD Administrative Offices – Boardroom
1500 Bollinger Canyon Road, San Ramon, CA 94583**

Website: <https://www.firedepartment.org/>

AGENDA

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE AND OATH OF OFFICE

- 2.1 Pledge of Allegiance.
- 2.2 Introduction of new terms for Ryan Crean, Donald Parker and H. Jay Kerr.
- 2.3 Administer Oath of Office to Ryan Crean, Donald Parker and H. Jay Kerr.

3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

4. PUBLIC COMMENT

Pursuant to the Ralph M. Brown Act (Government Code §54950 et. seq.), members of the public may comment on Agenda items and non-Agenda items related to any subject pertaining to District business during the Public Comment period. The time allotted for each speaker is determined by the Board President and may be limited to three (3) minutes.

5. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the Board with a single action unless a Board member requests separate discussion and/or action.

- 5.1 Approve the demand register for the period November 11, 2022 through December 7, 2022 in the amount of \$3,665,069.74.
- 5.2 Approve the Board Minutes from the November 16, 2022 Regular Board Meeting.
- 5.3 Approve salary, payroll taxes and retirement contributions for the period of November in the amount of \$5,440,662.19.
- 5.4 Approve purchase of automatic compression devices and suction devices in the amount of \$325,676.
- 5.5 Authorize payment to the State of California for the Workers' Compensation Insurance Self-Insurance Assessment for Fiscal Year 2022-2023 in the amount of \$143,299.34.

5.6 **Personnel Actions:**

Promotions:

Approve staff recommendation to award the following promotion, effective, November 15, 2022:

Firefighter Jason Alaga to Engineer 4, step 5

Firefighter Michael Bueno to Engineer 5, step 5

2022 Firefighter | Paramedic Academy

Single Role Paramedic Hunter Clement to Firefighter 1, step 1

Single Role Paramedic Luke Danger to Firefighter 1, step 1

Single Role Paramedic DeAndre Espinoza to Firefighter 1, step 1

Single Role Paramedic Justin McCabe to Firefighter 1, step 1

Single Role Paramedic Tyler Oranje to Firefighter 1, step 1

Single Role Paramedic Emmett Theodore to Firefighter 1, step 1

New Hires:

Confirmation of Employment effective, December 1, 2022. Approve staff recommendation to hire:

2022 Firefighter | Paramedic Academy

Dylan Costamagna for Firefighter 1, step 1

Chazz Griffiths for Firefighter 1, step 1

Brian Parisi for Firefighter 1, step 1

2022-2 Single Role Paramedic Academy

Dominic Marks for Single Role Paramedic, step 1

Douglas Xiques for Single Role Paramedic, step 1

Step Increases:

Approve staff recommendation to award the following step increase, effective January 1, 2023:

▪ Captain Christopher Eberle to Captain 28, step 6

▪ Public Safety Dispatcher Shannon Tarte to Public Safety Dispatcher 2, step 5

▪ Media Communications and Public Education Analyst Ryan Mahoney to Media Communications and Public Education Analyst, step 5

▪ Emergency Preparedness Coordinator Ron Marley to Emergency Preparedness Coordinator, step 5

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

None.

7. OLD BUSINESS

No Old Business.

8. NEW BUSINESS

8.1 Nomination of Board President and Vice President for 2023.

8.2 Approve Administrative Analyst Job Description and Staffing Changes.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

Letters of appreciation and support from the community.

10. MONTHLY ACTIVITY REPORTS

- 10.1 Operations Division - Deputy Chief Jim Selover
Operations Report of monthly activities.
- 10.2 Training Division - Deputy Chief Frank Drayton
Training Report of monthly activities.
- 10.3 EMS Division –EMS Deputy Chief Jim Selover
EMS Report of monthly activities.
- 10.4 Community Risk Reduction Division – Deputy Chief Frank Drayton
Community Risk Reduction Report of monthly activities.
- 10.5 Fleet and Facilities Division – Deputy Chief Frank Drayton
Fleet and Facilities Report of monthly activities.
- 10.6 Communications and Technology Division – Director of Emergency Communications, Denise Pangelinan
Communications and Technology Report of monthly activities.
- 10.7 Human Resources Division – Administrative Services Consultant, Ken Campo
Human Resources Report of monthly activities.
- 10.8 Finance Division – Chief Financial Officer, Davina Hatfield
Finance Report of monthly activities.
- 10.9 Fire Chief – Fire Chief, Paige Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

11.1 Approve Regular Board Meeting Dates for 2023:

January 25	April 26	July – No meeting	October 25
February 15	May 24	August 23	November 15
March 22**	June 28	September 27	December 13

**** Proposed Board Retreat**

- 11.2 Update from EMS Committee Meeting.
- 11.3 Comments by Board of Directors.

12. UPCOMING CALENDAR OF EVENTS

12.1 Next Regular Board Meeting, January 25, 2023 at 1:00 p.m.

13. CLOSED SESSION

13.1 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to California Government Code Section 54956.9(d)(2): 3 potential cases. Facts and circumstances that might result in litigation need not be disclosed.

14. RETURN TO OPEN SESSION

15. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

16. ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, JANUARY 25, 2022 AT 1:00 P.M.

Prepared by:

DocuSigned by:

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Stephanie Brendlen, District Clerk

Agenda posted on December 9, 2022 at the District's Administration Building, Fire Stations 30, 31, 32, 33, 34, 35, 36, 38, 39 and the San Ramon Valley Fire Protection Districts website at www.firedepartment.org.

All public meetings under the Brown Act must comply with Section 202 of the Americans with Disabilities Act ("ADA") and its implementing rules and regulations. If you have a disability and require a reasonable accommodation to fully participate in a public meeting, please contact the District Clerk at (925) 838-6661 as soon as possible but at least 72 hours in advance of the scheduled meeting time.

In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting may be viewed on the District website at www.firedepartment.org, at the District's Administrative Office located at 1500 Bollinger Canyon Road, San Ramon, California, or at the scheduled meeting.



CONSENT ITEMS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
229289	12/7/2022	24 HOUR FITNESS LLC	350.00	Temporary Gym Membership During Stn 34 Construction-11/22
11/17/22-01	11/17/2022	ACE AUTO REPAIR AND TIRE CENTER	1,855.60	Brake Service/Repair Coolant Leak-Unit 714
12/01/22-01	12/1/2022	ACE AUTO REPAIR AND TIRE CENTER	702.03	Replaced Thermostat/Repair Coolant Leak-Unit 705
229169	11/17/2022	ACI OF SAN RAMON	679.90	Garbage Service 10/1/22-10/31/22-Stn 30
	11/17/2022	ACI OF SAN RAMON	1,196.82	Garbage Service 10/1/22-10/31/22-Stn 34
	11/17/2022	ACI OF SAN RAMON	975.51	Garbage Service 10/1/22-10/31/22-Stn 38
	11/17/2022	ACI OF SAN RAMON	401.82	Garbage Service 10/1/22-10/31/22-Stn 39
229290	12/7/2022	ACI OF SAN RAMON	679.90	Garbage Service 11/1/22-11/30/22-Stn 30
	12/7/2022	ACI OF SAN RAMON	162.39	Garbage Service 11/1/22-11/30/22-Stn 34
	12/7/2022	ACI OF SAN RAMON	975.51	Garbage Service 11/1/22-11/30/22-Stn 38
	12/7/2022	ACI OF SAN RAMON	401.82	Garbage Service 11/1/22-11/30/22-Stn 39
229170	11/17/2022	ADAM COSTA	250.00	Reimbursement-Paramedic Recertification
11/17/22-02	11/17/2022	AIRGAS USA LLC	555.13	Oxygen
11/17/22-03	11/17/2022	AIRGAS USA LLC	286.44	Oxygen Tank Cylinder Rental-Oct 2022
229291	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	913.45	Rebuilt and Reinstall Priming Pump-Unit 615
	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	1,892.00	Repaired Foam Pump Leak/Radio Wiring-Unit 554
	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	699.93	Replaced Air Pump Switch/Lights/Lug Nut Covers-Unit 524
	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	2,464.78	Replaced Brake Switch and Turbo Actuator-Unit 527
	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	1,271.49	Replaced Leaking Air Bag-Unit 528
	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	2,070.60	Replaced Solenoid and Primer Pump Assembly-Unit 608
	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	10,628.82	Replaced Starter and Hose/Rewire Panel Light Switch-Unit 523
	12/7/2022	ALAMEDA COUNTY FIRE DEPARTMENT	637.00	Service Inspection-Unit 555
229238	12/1/2022	ALAMO ACE HARDWARE	126.68	Station Supplies
229239	12/1/2022	ALERT ALL CORP	1,540.00	Jr. Firefighter Hats (2000)/Stickers (2000)-Station Tours
	12/1/2022	ALERT ALL CORP	400.00	Stickers (4000)-Station Tours
12/07/22-01	12/7/2022	ALL BRIGHT ELECTRIC	1,220.00	Service Kitchen Outlet-Stn 31/Bath Fan Replacement-Stn 30
11/17/22-04	11/17/2022	ALL STAR FIRE EQUIPMENT INC	648.15	Station Boots-Suppression (2)
11/22/22-01	11/22/2022	ALL STAR FIRE EQUIPMENT INC	234.47	Flow Test Maintenance and Repairs
11/22/22-02	11/22/2022	ALL STAR FIRE EQUIPMENT INC	125.00	EMS Face Mask Fit Test
11/22/22-03	11/22/2022	ALL STAR FIRE EQUIPMENT INC	324.08	Station Boots (1)-Suppression
11/22/22-04	11/22/2022	ALL STAR FIRE EQUIPMENT INC	125.00	EMS Face Mask Fit Test
11/22/22-05	11/22/2022	ALL STAR FIRE EQUIPMENT INC	2,329.32	Flow Test Maintenance and Repairs
12/01/22-02	12/1/2022	ALL STAR FIRE EQUIPMENT INC	760.71	Firefighting Supplies
12/07/22-02	12/7/2022	ALL STAR FIRE EQUIPMENT INC	324.08	Station Boots-Suppression
229292	12/7/2022	AMAZON COM CREDIT SERVICES	70.68	2022 Academy-Raincoat (1)
	12/7/2022	AMAZON COM CREDIT SERVICES	123.96	Batteries for Blower (2)
	12/7/2022	AMAZON COM CREDIT SERVICES	66.87	Boots (1)-District Aide
	12/7/2022	AMAZON COM CREDIT SERVICES	10.62	Foam for Headset
	12/7/2022	AMAZON COM CREDIT SERVICES	92.97	Office Supplies

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From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
	12/7/2022	AMAZON COM CREDIT SERVICES	70.68	Raincoat (1)-District Aide
	12/7/2022	AMAZON COM CREDIT SERVICES	141.36	Raincoat (1)-Single Role Paramedic
	12/7/2022	AMAZON COM CREDIT SERVICES	65.78	Station Boots (1)- Single Role Paramedic
229171	11/17/2022	AMERICAN MESSAGING	150.71	Paging Service-11/22
229293	12/7/2022	AMERICAN VALLEY WASTE OIL INC	535.00	Analytical Evaluation-Stn 30
	12/7/2022	AMERICAN VALLEY WASTE OIL INC	535.00	Analytical Evaluation-Stn 32
	12/7/2022	AMERICAN VALLEY WASTE OIL INC	535.00	Analytical Evaluation-Stn 36
229240	12/1/2022	AMERIGAS	157.39	Training Site Tank Rental-10/1/22-9/30/23
11/17/22-05	11/17/2022	AP TRITON LLC	5,000.00	EMS Advocate Consulting Services-Nov 2022
12/07/22-03	12/7/2022	AP TRITON LLC	5,000.00	EMS Advocate Consulting Services-Dec 2022
11/17/22-06	11/17/2022	ARMOUR PETROLEUM SERVICE AND EQUIPMENT CORPORATION	555.92	Install Dust Gas Gasket-Stn 30
229241	12/1/2022	ATT	23.73	Phone Service 10/19/22-11/18/22
229242	12/1/2022	ATT	1,809.68	Phones/Data/Radio Circuit/Long Distance 10/20/22-11/19/22
229243	12/1/2022	ATT	582.88	Phone Service 10/20/22-11/19/22
229172	11/17/2022	ATT MOBILITY	49.16	Cell Phone/Mobile Data-10/1/22-10/31/22
229173	11/17/2022	ATT MOBILITY	349.37	Cell Phones/Mobile Data-11/1/22-11/30/22
	11/17/2022	ATT MOBILITY	14,699.88	iPad Pros-Front Line Apparatus (12)
229174	11/17/2022	ATT MOBILITY	235.16	Cell Phones/Mobile Data/iPads-9/27/22-10/26/22
229215	11/22/2022	ATT MOBILITY	9,293.67	Cell Phones/Mobile Data 10/1/22-10/31/22
11/17/22-07	11/17/2022	BAYSPORT PREVENTIVE MEDICAL GROUP	1,030.00	Pre-Employment Physical/Drug Test-Single Role Paramedic
11/17/22-08	11/17/2022	BAYSPORT PREVENTIVE MEDICAL GROUP	1,030.00	Pre-Employment Physical/Drug Test-Single Role Paramedic
11/17/22-09	11/17/2022	BAYSPORT PREVENTIVE MEDICAL GROUP	645.00	Pre-Employment Physical/Drug Test-District Aide
11/17/22-10	11/17/2022	BAYSPORT PREVENTIVE MEDICAL GROUP	1,185.00	Annual Wellness Fitness Exams (2)
11/22/22-06	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 30
11/22/22-07	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 31
11/22/22-08	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 32
11/22/22-09	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 33
11/22/22-10	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 34
11/22/22-11	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 35
11/22/22-12	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 36
11/22/22-13	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 38
11/22/22-14	11/22/2022	BIOMEDICAL WASTE DISPOSAL INC	89.00	Bio-Hazard Waste Collection Service 11/14/22-Stn 39
229244	12/1/2022	BLAKE YARBROUGH	245.00	Reimbursement-PHTLS Certification
11/17/22-11	11/17/2022	BOUNDTREE MEDICAL LLC	6,568.17	Medical Supplies
11/17/22-12	11/17/2022	BOUNDTREE MEDICAL LLC	167.84	Pharmaceutical Supplies
11/22/22-15	11/22/2022	BOUNDTREE MEDICAL LLC	1,449.66	Pharmaceutical Supplies
11/22/22-16	11/22/2022	BOUNDTREE MEDICAL LLC	3,306.53	Medical Supplies
11/22/22-17	11/22/2022	BOUNDTREE MEDICAL LLC	2,593.03	Pharmaceutical and Medical Supplies
11/22/22-18	11/22/2022	BOUNDTREE MEDICAL LLC	2,034.65	Medical Supplies

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
11/22/22-19	11/22/2022	BOUNDTREE MEDICAL LLC	104.04	Medical Supplies
11/22/22-20	11/22/2022	BOUNDTREE MEDICAL LLC	423.60	Medical Supplies
11/22/22-21	11/22/2022	BOUNDTREE MEDICAL LLC	379.75	Pharmaceutical Supplies
229245	12/1/2022	BRANDON J EYNCK	250.00	Reimbursement-Paramedic License Renewal
229216	11/22/2022	BRIAN MEDLEY	675.00	Reimbursement-HazMat Workshop Registration Fee 9/6/22-9/9/22
229294	12/7/2022	BRIAN MEDLEY	250.00	Reimbursement-Paramedic License Renewal
12/01/22-03	12/1/2022	BRYAN COLLINS	23,372.14	415 Limit Replacement Benefits-12/01/22
229246	12/1/2022	BW PRINTWORKS	414.25	2023 Shift Calendars
229247	12/1/2022	CA STATE DEPARTMENT OF JUSTICE	245.00	Pre-Employment Live Scans (5)
EFT 12/05/...	12/5/2022	CALPERS	644,537.22	CalPERS Health-Admin Fees 12/22
Wire 12/01...	11/30/2022	CalPERS CERBT (OPEB)	500,000.00	FY 22/23 OPEB Contribution Prefunding-Nov 2022
229295	12/7/2022	CENTRAL CONTRA COSTA SANITARY DISTRICT	11,034.00	Annual Sewer Service Charge
12/01/22-04	12/1/2022	CHRISTOPHER C SUTER	30,709.75	415 Limit Replacement Benefits-12/01/22
229175	11/17/2022	CINTAS CORPORATION	63.31	Carpet Runners Cleaning Fee-Stn 32
229248	12/1/2022	CINTAS CORPORATION	63.31	Carpet Runners Cleaning Fee-Stn 32
11/17/22-13	11/17/2022	CLARK PEST CONTROL	130.00	Pest Control Service-Training Site
229176	11/17/2022	COMCAST	182.30	Cable Service 11/4/22-12/3/22-Stn 32
229217	11/22/2022	COMCAST	101.42	Cable Service 11/8/22-12/7/22-Admin
229249	12/1/2022	COMCAST	154.37	Cable Service 12/1/22-12/31/22-Stn 33
229250	12/1/2022	COMCAST	155.09	Cable Service 12/1/22-12/31/22-Stn 39
229251	12/1/2022	COMCAST	1,976.23	Broadband Internet Service 10/1/22-10/31/22-All Stations
229252	12/1/2022	COMCAST	188.83	Cable Service 11/13/22-12/12/22-Stn 30
229253	12/1/2022	COMCAST	225.57	Cable Service 11/17/22-12/16/22-Admin
229296	12/7/2022	COMCAST	222.80	Cable Service 11/26/22-12/25/22-Stn 31
229297	12/7/2022	COMCAST	137.11	Cable Service 11/27/22-12/26/22-Stn 35
229298	12/7/2022	COMCAST	65.19	Cable Service 11/26/22-12/25/22-Training Site
229299	12/7/2022	COMCAST	233.35	Cable Service 11/26/22-12/25/22-Stn 36
229300	12/7/2022	COMCAST	129.88	Cable Service 11/27/22-12/26/22-Stn 34
229301	12/7/2022	COMCAST	163.84	Cable Service 11/27/22-12/26/22-Stn 38
229254	12/1/2022	CONCERN EAP	3,532.04	Employee Assistance Premium-11/22
229177	11/17/2022	CONCORD UNIFORMS	38.24	Class A Uniform Update-Perez
229255	12/1/2022	CONCORD UNIFORMS	1,144.09	Class A Uniform Full Complement-Herendeen
	12/1/2022	CONCORD UNIFORMS	967.50	Class A Uniform Full Complement-M. Martin
229178	11/17/2022	CONTRA COSTA COUNTY TAX COLLECTOR	4,139.20	Secured Property Taxes FY 2022/23-Admin
	11/17/2022	CONTRA COSTA COUNTY TAX COLLECTOR	606.32	Secured Property Taxes FY 2022/23-Stn 30
	11/17/2022	CONTRA COSTA COUNTY TAX COLLECTOR	472.70	Secured Property Taxes FY 2022/23-Stn 31
	11/17/2022	CONTRA COSTA COUNTY TAX COLLECTOR	338.44	Secured Property Taxes FY 2022/23-Stn 33
	11/17/2022	CONTRA COSTA COUNTY TAX COLLECTOR	2,483.52	Secured Property Taxes FY 2022/23-Stn 34
	11/17/2022	CONTRA COSTA COUNTY TAX COLLECTOR	2,483.52	Secured Property Taxes FY 2022/23-Stn 39

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
229179	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 30
	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 31
	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 32
	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 33
	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 34
	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 35
	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 36
	11/17/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 38
229256	12/1/2022	CONTRA COSTA HEALTH SERVICES	87.00	Medical Waste Disposal-Stn 39
229302	12/7/2022	CONTRA COSTA P AND S	469.80	Supplies for Vehicle Detailing
12/01/22-05	12/1/2022	COOKE AND ASSOCIATES INC	1,865.00	Pre-Employment Background-Single Role Paramedic
12/01/22-06	12/1/2022	COOKE AND ASSOCIATES INC	1,865.00	Pre-Employment Background-Single Role Paramedic
12/01/22-07	12/1/2022	COOKE AND ASSOCIATES INC	1,865.00	Pre-Employment Background-Single Role Paramedic
12/01/22-08	12/1/2022	COOKE AND ASSOCIATES INC	1,490.00	Pre-Employment Background-District Aide
12/01/22-09	12/1/2022	COOKE AND ASSOCIATES INC	1,490.00	Pre-Employment Background-District Aide
229257	12/1/2022	COSCO FIRE PROTECTION INC	3,810.00	Annual Fire Sprinkler Inspection 10/2022
229258	12/1/2022	CRAIG BOWEN	33,414.22	415 Limit Replacement Benefits-12/01/22
229180	11/17/2022	CROSS CONNECTIONS MOBILE COMMUNICATIONS	522.52	Minitor 6 Pager
229303	12/7/2022	D AND M POLYGRAPH	350.00	Pre-Employment Polygraph-Single Role Paramedic
11/17/22-14	11/17/2022	DA PAGE LLC	450.00	Paging Software Services-11/22
12/07/22-04	12/7/2022	DA PAGE LLC	450.00	Paging Software Services-12/22
12/01/22-10	12/1/2022	DEFINITIVE NETWORKS INC	112,259.00	Admin/Suppression/CQI/ePCR Support/MDCs/Comm Center-11/22
229259	12/1/2022	DEL CONTE LANDSCAPING INC	3,918.00	Landscape Maintenance 11/22-Admin/Stn 30/31/33/35/36/38
11/17/22-15	11/17/2022	DELTA DENTAL OF CALIFORNIA	11,560.00	Dental Claims 10/28-22-11/3/22
12/01/22-11	12/1/2022	DELTA DENTAL OF CALIFORNIA	10,278.00	Dental Claims 11/4/22-11/10/22
12/01/22-12	12/1/2022	DELTA DENTAL OF CALIFORNIA	11,802.50	Dental Claims 11/11/22-11/17/22
12/07/22-05	12/7/2022	DELTA DENTAL OF CALIFORNIA	5,824.00	Dental Insurance Administrative Fee-11/22
12/07/22-06	12/7/2022	DELTA DENTAL OF CALIFORNIA	19,395.30	Dental Claims 11/18/22-11/24/22
229260	12/1/2022	DENALECT ALARM COMPANY INC	100.00	Fire Alarm Service Call-Stn 36
12/01/22-13	12/1/2022	DENNIS EVANSON	22,283.62	415 Limit Replacement Benefits-12/1/22
229261	12/1/2022	DIRECTV	79.99	Cable Service 11/12/22-12/11/22
229262	12/1/2022	DUBLIN SAN RAMON SERVICES DISTRICT	64.75	Water Service 10/15/22-Stn 30
229181	11/17/2022	EBMUD	296.16	Water Service 8/16/22-10/13/22-Stn 35
229218	11/22/2022	EBMUD	611.74	Water Service 9/12/22-11/8/22-Admin
229219	11/22/2022	EBMUD	1,046.89	Water Service 9/12/22-11/8/22-Admin
229220	11/22/2022	EBMUD	2.81	Water Service 9/8/22-11/8/22-Stn 36
229221	11/22/2022	EBMUD	611.74	Water Service 9/8/22-11/8/22-Stn 36
229222	11/22/2022	EBMUD	292.89	Water Service 9/8/22-11/8/22-Stn 36
229263	12/1/2022	EBMUD	91.06	Water Service 9/19/22-11/17/22-Old Stn 32

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
229182	11/17/2022	ECS IMAGING INC	10,873.30	Scanning Services-Personnel Files
229304	12/7/2022	ECS IMAGING INC	3,375.00	Professional Services-Records Management System
229183	11/17/2022	ELITE AUTO GLASS INC	225.00	Install Windshield-Unit 556
229184	11/17/2022	EMERGENCY VEHICLE GROUP INC	372.48	Decal Graphics-Unit 714
229264	12/1/2022	EMPLOYMENT DEVELOPMENT DEPT	3,315.00	Unemployment Insurance 7/1/22-9/30/22
229185	11/17/2022	ENGEO INCORPORATED	7,888.44	Environmental Services Oct 2022-Old Stn 32
11/17/22-16	11/17/2022	ENTERPRISE FM TRUST	17,236.23	Monthly Fleet Lease Payment (19)-11/1/22-11/30/22
11/17/22-17	11/17/2022	ERGOMETRICS AND APPLIED PERSONNEL RESEARCH INC	196.39	Pre-Employment Fire Team Test Materials
229186	11/17/2022	ETHER WEB NETWORK LLC	75.00	Wireless Internet Service 8/1/22-10/31/22-Stn 37
229305	12/7/2022	FIRE PLAN REVIEW INC	4,386.25	Fire Protection Engineer Consulting Services-11/22
229187	11/17/2022	FULL TILT STRATEGIES LLC	14,583.33	BH Solution-Design & Implementation-11/22
229265	12/1/2022	FULL TILT STRATEGIES LLC	1,477.81	BH Reimb Expenses-Ground/Air/Lodging 9/18/22-9/22/22
229266	12/1/2022	GALLS LLC	29.68	Uniform Belt-Single Role Paramedic
	12/1/2022	GALLS LLC	193.42	Uniform Pants (2)/Belt (1)-Single Role Paramedic
	12/1/2022	GALLS LLC	533.50	Uniform Pants (8)-Academy 2022
	12/1/2022	GALLS LLC	49.46	Uniform Shirt (1)-Single Role Paramedic
	12/1/2022	GALLS LLC	53.53	Uniform Shirts (2)-Single Role Paramedic
229306	12/7/2022	GALLS LLC	151.21	Uniform Pants (2)-Single Role Paramedic
	12/7/2022	GALLS LLC	26.71	Uniform Shirt (1)-Single Role Paramedic
229223	11/22/2022	GARRETT McINTYRE	465.00	Reimb-Educ Assist/Company Officer 2E Course Fee
229267	12/1/2022	GEOCON CONSULTANTS INC	4,592.47	Public Safety Buliding-Testing and Inspection 10/22
	12/1/2022	GEOCON CONSULTANTS INC	4,947.44	Stn 34-Testing and Inspection 10/22
12/01/22-14	12/1/2022	GEORGE ALBERTO ROJAS	720.00	CERT Instructor (24 hours) 9/2022-10/2022
229307	12/7/2022	GOLDEN STATE EMERGENCY VEHICLE SERVICES	1,579.58	Replace Oil Pan/New Batteries-Unit 528
12/01/22-15	12/1/2022	GOLDEN STATE FIRE APPARATUS INC	15,054.23	Water Tender Change Order
229188	11/17/2022	GOLDEN STATE FLEET SERVICES INC	550.00	Tow Service-Unit 520
	11/17/2022	GOLDEN STATE FLEET SERVICES INC	437.50	Tow Service-Unit 806
229224	11/22/2022	GOLDEN STATE FLEET SERVICES INC	750.00	Vehicles for Extrication Training/Amkus Tool Demo (3)
229308	12/7/2022	GOLDEN STATE FLEET SERVICES INC	75.00	Service Call/Lock Out-Unit 348
	12/7/2022	GOLDEN STATE FLEET SERVICES INC	175.00	Tow Service-Unit 703
229189	11/17/2022	GREAT AMERICA FINANCIAL SERVICES	180.92	Training Copier Maintenance Agreement-10/22
229225	11/22/2022	GREGORY BEQUETTE	150.00	Reimbursement-Winch Line Repair Unit 628
11/17/22-18	11/17/2022	HERUM CRABTREE SUNTAG	1,147.50	Legal Fees-Fire Code 2022
229268	12/1/2022	HOME DEPOT CREDIT SERVICES	1,175.57	Air Compressor-Stn 35
12/07/22-07	12/7/2022	INDUSTRIAL SCIENTIFIC CORP	1,229.29	Monthly iNet Gas Monitoring Subscription-11/1/22-11/30/22
229269	12/1/2022	INNOVATIVE CLAIM SOLUTIONS	10,368.58	Workers' Comp Claim Admin Fees 12/1/22-12/31/22
12/01/22-16	12/1/2022	INTERWEST CONSULTING GROUP INC	71.25	Fire Protection Engineering Services-October 2022
11/17/22-19	11/17/2022	iPRINT TECHNOLOGIES	1,617.17	Printer Toners (9)
11/17/22-20	11/17/2022	iPRINT TECHNOLOGIES	234.90	Printer Toner (1)

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12/07/22-08	12/7/2022	JEFF KATZ ARCHITECTURAL CORPORATION	5,250.00	SR Public Safety Facility-Construction Administration-11/22
12/07/22-09	12/7/2022	JEFF KATZ ARCHITECTURAL CORPORATION	2,250.00	Station 34 Renovation-Construction Administration-11/22
229309	12/7/2022	KENNETH A DAY	550.00	Reimb Educ Assist-Fire Investigation 210
12/01/22-17	12/1/2022	KENNETH R CAMPO CPA	16,463.00	Administrative Management Service-Nov 2022
11/17/22-21	11/17/2022	L N CURTIS AND SONS	1,444.20	Firefighting PPE Supplies
11/17/22-22	11/17/2022	L N CURTIS AND SONS	284.93	Uniform Shirts (2)
11/17/22-23	11/17/2022	L N CURTIS AND SONS	561.15	Uniform Pants (4)
11/17/22-24	11/17/2022	L N CURTIS AND SONS	672.08	EMS Coats (2)-Single Role Paramedics
11/17/22-25	11/17/2022	L N CURTIS AND SONS	420.86	Uniform Pants (3)
11/17/22-26	11/17/2022	L N CURTIS AND SONS	284.93	Uniform Shirts (2)
11/22/22-22	11/22/2022	L N CURTIS AND SONS	508.95	Gloves-Stock/Single Role Paramedic
12/01/22-18	12/1/2022	L N CURTIS AND SONS	(71.78)	Credit-Firefighting Supplies
	12/1/2022	L N CURTIS AND SONS	169.65	Firefighting Supplies
12/01/22-19	12/1/2022	L N CURTIS AND SONS	955.96	Structure Firefighting Gloves (8)
12/01/22-20	12/1/2022	L N CURTIS AND SONS	157.69	Station Boots (1)-Single Role Paramedic
12/01/22-21	12/1/2022	L N CURTIS AND SONS	169.65	Firefighting Supplies
12/01/22-22	12/1/2022	L N CURTIS AND SONS	705.79	Uniform Pants (3) and Shirts (2)-Suppression
12/01/22-23	12/1/2022	L N CURTIS AND SONS	140.29	Uniform Pants (1)-Suppression
12/01/22-24	12/1/2022	L N CURTIS AND SONS	56.55	Firefighting Gloves
12/01/22-25	12/1/2022	L N CURTIS AND SONS	3,143.85	Uniform Boots (9)-Academy 2022
12/01/22-26	12/1/2022	L N CURTIS AND SONS	1,092.94	Uniform Pants (3)-Academy 2022
12/01/22-27	12/1/2022	L N CURTIS AND SONS	157.69	Uniform Boots (1)-Academy 2022
12/01/22-28	12/1/2022	L N CURTIS AND SONS	558.98	Water Tender Equipment-Unit 668
12/07/22-10	12/7/2022	L N CURTIS AND SONS	97.82	Wildland Bag
12/07/22-11	12/7/2022	L N CURTIS AND SONS	278.94	2022 Academy-Radio Holders (5)
12/07/22-12	12/7/2022	L N CURTIS AND SONS	606.31	Structure Boots (1)-Suppression
12/07/22-13	12/7/2022	L N CURTIS AND SONS	1,436.59	2022 Academy-Uniform Pants (3) and Shirts (8)
12/07/22-14	12/7/2022	L N CURTIS AND SONS	413.25	Station Boots (2)-Suppression
12/07/22-15	12/7/2022	L N CURTIS AND SONS	619.88	Station Boots (3)-Suppression
229226	11/22/2022	LA-Z BOY FURNITURE GALLERIES	11,179.40	Replacement Furniture (10)-Stn 34
229227	11/22/2022	LAMPO INVESTIGATIONS POLYGRAPH	800.00	Pre-Employment Polygraph-Single Role Paramedics (2)
229270	12/1/2022	LIFTOFF LLC	2,400.00	MS Office 365 License Monthly Fee (200 Licenses)-11/22
229310	12/7/2022	LIFTOFF LLC	2,400.00	MS Office 365 License Monthly Fee (200 Licenses)-12/22
229271	12/1/2022	LON M PHARES	6,435.00	Professional Services-Nov 2022
229190	11/17/2022	LOVELAND AND SMART INSURANCE SERVICES INC	17,820.00	Excess Workers' Compensation Final Audit-2021/22
229191	11/17/2022	LUIS GUZMAN	250.00	Reimbursement-Paramedic Recertification
229192	11/17/2022	LUKE DANGER	90.00	Reimbursement-County Paramedic Accreditation
229311	12/7/2022	M AND L OVERHEAD DOORS	769.20	Installed New Gate Radio Receiver with Remotes-Stn 32
	12/7/2022	M AND L OVERHEAD DOORS	564.29	Replaced and Repaired Roller Bracket-Stn 33

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229312	12/7/2022	MASSONE MECHANICAL INC	462.37	Ice Machine Repair-Stn 30
12/01/22-29	12/1/2022	MICHAEL A SYLVIA	28,894.08	415 Limit Replacement Benefits-12/1/22
229193	11/17/2022	MICHAEL DUGGAN	250.00	Reimbursement-Paramedic Recertification
229194	11/17/2022	MICKEY BENKO	205.00	Repaired Lock/Change Combo-Stn 38
229228	11/22/2022	MOBILE MINI LLC	107.66	20' Container Rental 11/8/22-12/5/22-Stn 34
229229	11/22/2022	MOODYS INVESTORS SERVICE	1,000.00	Professional Services-Annual Fee 10/2021-9/2022
229195	11/17/2022	MOTOROLA SOLUTIONS	332,461.50	New Dispatch Consoles and Avait Microwave-New Comms Center
229196	11/17/2022	MVP SPORTS AND RECREATION INC	1,699.44	Uniform T-shirts/Firefighter Reserves-Stock
229197	11/17/2022	NICHOLS CARPET CLEANING INC	700.00	Carpet Cleaning-Stn 35
229198	11/17/2022	ODP BUSINESS SOLUTIONS LLC	225.23	Office Supplies-Admin
229272	12/1/2022	ODP BUSINESS SOLUTIONS LLC	464.55	Office Supplies-Admin
11/17/22-27	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 32
11/17/22-28	11/17/2022	OSBORN SPRAY SERVICE INC	70.00	Pest Control Service-Stn 32
11/17/22-29	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 32
11/17/22-30	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 39
11/17/22-31	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 30
11/17/22-32	11/17/2022	OSBORN SPRAY SERVICE INC	75.00	Pest Control Service-Admin
11/17/22-33	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 33
11/17/22-34	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 35
11/17/22-35	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 38
11/17/22-36	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 31
11/17/22-37	11/17/2022	OSBORN SPRAY SERVICE INC	55.00	Pest Control Service-Stn 36
11/17/22-38	11/17/2022	P AND A ADMINISTRATIVE SERVICES INC	96.00	COBRA Notices-October 2022
12/07/22-16	12/7/2022	P AND A ADMINISTRATIVE SERVICES INC	60.00	COBRA Service Fees-11/1/22-11/30/22
229273	12/1/2022	PACIFIC MOBILE STRUCTURES INC	2,925.38	Temp Fire House Rental 12/1/22-12/31/22-Stn 34
229199	11/17/2022	PG&E	62.17	Signal Light 10/22-Stn 34
229200	11/17/2022	PG&E	18,337.65	Gas/Electric Service-10/22
229230	11/22/2022	PG&E	1,332.90	Gas/Electric Service 10/5/22-11/2/22-Stn 32
229274	12/1/2022	PG&E	1,364.03	Gas/Electric Service 10/11/22-11/8/22-Stn 36
229275	12/1/2022	PG&E	625.36	Gas/Electric Service 10/10/22-11/7/22-Stn 34
229201	11/17/2022	PHILLIP DUNCAN	148.16	Reimbursement-Uniform Shoes
229313	12/7/2022	PITNEY BOWES INC	106.25	Postage Supplies
12/01/22-30	12/1/2022	PUBLIC AGENCY RETIREMENT SERVICES	300.00	PARS ARS Fees 09/22
229202	11/17/2022	PURCHASE POWER	503.50	Postage Meter Account Refill-10/12/22
11/17/22-39	11/17/2022	RAHUL MAHARAJ	1,000.00	CCC EMS Compliance Review-Oct 2022
11/17/22-40	11/17/2022	RAHUL MAHARAJ	3,250.00	EMD/EFD Quality Improvement Review-Oct 2022
12/07/22-17	12/7/2022	RAHUL MAHARAJ	1,100.00	CCC EMS Compliance Review-Nov 2022
12/07/22-18	12/7/2022	RAHUL MAHARAJ	3,900.00	EMD/EFD Quality Improvement Review/Re-Accreditation-Nov 2022
11/17/22-44	11/17/2022	RAMOS OIL INC.	(2,032.93)	Credit-Unleaded/Diesel Fuel-Stn 38

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	11/17/2022	RAMOS OIL INC.	4,869.34	Unleaded/Diesel Fuel-Stn 38
11/17/22-45	11/17/2022	RAMOS OIL INC.	6,150.11	Unleaded/Diesel Fuel-Stn 38
11/17/22-46	11/17/2022	RAMOS OIL INC.	2,567.88	Diesel Fuel-Stn 39
11/17/22-47	11/17/2022	RAMOS OIL INC.	8,446.14	Unleaded/Diesel Fuel-Stn 38
11/17/22-48	11/17/2022	RAMOS OIL INC.	1,297.75	Diesel Fuel-Stn 31
11/17/22-49	11/17/2022	RAMOS OIL INC.	1,380.59	Diesel Fuel-Stn 35
11/17/22-50	11/17/2022	RAMOS OIL INC.	2,369.07	Diesel Fuel-Stn 32
12/01/22-31	12/1/2022	RAMOS OIL INC.	885.12	Diesel Exhaust Fluid
12/01/22-32	12/1/2022	RAMOS OIL INC.	1,072.11	Diesel Fuel-Stn 30
12/01/22-33	12/1/2022	RAMOS OIL INC.	1,965.17	Unleaded/Diesel Fuel-Stn 31
12/01/22-34	12/1/2022	RAMOS OIL INC.	1,280.13	Diesel Fuel-Stn 33
12/01/22-35	12/1/2022	RAMOS OIL INC.	5,830.31	Unleaded/Diesel Fuel-Stn 38
12/01/22-36	12/1/2022	RAMOS OIL INC.	1,068.29	Diesel Fuel-Stn 31
12/01/22-37	12/1/2022	RAMOS OIL INC.	925.85	Diesel Fuel-Stn 35
12/01/22-38	12/1/2022	RAMOS OIL INC.	845.12	Diesel Fuel-Stn 36
12/01/22-39	12/1/2022	RAMOS OIL INC.	5,537.25	Unleaded Fuel-Stn 38
12/07/22-19	12/7/2022	RAMOS OIL INC.	1,315.85	Unleaded/Diesel Fuel-Stn 30
12/07/22-20	12/7/2022	RAMOS OIL INC.	1,227.32	Unleaded/Diesel Fuel-Stn 31
12/07/22-21	12/7/2022	RAMOS OIL INC.	4,673.40	Unleaded/Diesel Fuel-Stn 38
11/17/22-51	11/17/2022	REPUBLIC SERVICES 210	742.61	Garbage Service 11/22-Stn 36
11/17/22-52	11/17/2022	REPUBLIC SERVICES 210	375.33	Garbage Service 11/22-Stn 33
11/17/22-53	11/17/2022	REPUBLIC SERVICES 210	750.70	Garbage Service 11/22-Stn 31
11/17/22-54	11/17/2022	REPUBLIC SERVICES 210	371.33	Garbage Service 11/22-Stn 35
11/17/22-55	11/17/2022	REPUBLIC SERVICES 210	742.61	Garbage Service 11/22-Training Site
11/17/22-56	11/17/2022	REPUBLIC SERVICES 210	371.33	Garbage Service 11/22-Stn 32
12/01/22-40	12/1/2022	RICHARD PROBERT	29,348.64	415 Limit Replacement Benefits-12/1/22
229203	11/17/2022	RICK NOGUEIRA	600.00	2022 Medical Opt-Out Plan 8/22-9/22
229276	12/1/2022	RIVER CITY BANK	54,905.00	SR Public Safety Building-PP18 Retention-Project#20-21-039
12/01/22-41	12/1/2022	ROEBBELEN CONTRACTING INC	1,043,195.00	San Ramon Public Safety Building-PP18
229204	11/17/2022	SAN MATEO REGIONAL NETWORK INC	400.00	FireDispatch.com CAD Interface/Radio Audio Streaming
229205	11/17/2022	SCOTT F DWYER	795.00	Educ Assist Reimb-Trench Rescue Technician
11/17/22-57	11/17/2022	SCOTTS PPE RECON INC	9,047.13	Turnout Gear Inspections/Repairs-Oct 2022
12/07/22-22	12/7/2022	SCOTTS PPE RECON INC	342.92	Academy Names on Turnout Coats (9)
229277	12/1/2022	SEAN ODWYER	839.00	Reimb Educ Assist-Vertical Skills Course Fee
11/17/22-58	11/17/2022	SHAMROCK OFFICE SOLUTIONS INC	99.42	Copier Charge 10/1/22-10/31/22 Admin
11/17/22-59	11/17/2022	SHAMROCK OFFICE SOLUTIONS INC	12.50	Toner Cartridge Shipping Fee-Admin Copier
12/07/22-23	12/7/2022	SHAMROCK OFFICE SOLUTIONS INC	689.29	Copier Charge 11/1/22-11/30/22 Admin
229231	11/22/2022	SHANE SMITH	675.00	Reimbursement-HazMat Workshop Registration Fee 9/6/22-9/9/22
229314	12/7/2022	SHAW HR CONSULTING	1,075.00	Human Resources Consulting 11/6/22-11/23/22

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229278	12/1/2022	SMILE BUSINESS PRODUCTS INC	276.49	Copier Service/Maintenance 11/22-Training Office
229279	12/1/2022	STACY TAMORI-WARD	131.25	Reimbursement-Mileage CALPERA Conference
229280	12/1/2022	STANFORD HEALTH CARE TRI-VALLEY	1,725.00	Flu Shot Clinic 2022
229232	11/22/2022	STEPHANIE BRENDLEN	80.63	Reimbursement-Mileage CSDA Board Clerk Conference 11/7-11/9
229281	12/1/2022	STEPHANIE BRENDLEN	110.00	Reimbursement-Milage CALPELRA Conference 11/16-11/18
229233	11/22/2022	STERICYCLE INC	383.72	Document Shredding Service 10/22-Admin/Stn 31
	11/22/2022	STERICYCLE INC	816.56	Document Shredding Service 8/22-Stn 39
229234	11/22/2022	STRYKER SALES CORP	668.10	Kit-Carry Bag (2)
229282	12/1/2022	STRYKER SALES CORP	940.00	Replacement Gurney Battery
11/17/22-60	11/17/2022	TELEFLEX LLC	2,215.50	Medical Supplies
229235	11/22/2022	THE ED JONES COMPANY	172.80	Badge (1)
	11/22/2022	THE ED JONES COMPANY	3,117.95	Badges (20) and Collar Emblems (20)
	11/22/2022	THE ED JONES COMPANY	1,218.87	Badges (7) and Name Bars (2)
	11/22/2022	THE ED JONES COMPANY	70.75	Name Bar (1)
	11/22/2022	THE ED JONES COMPANY	1,139.47	Service Pins (28)
229283	12/1/2022	THE ED JONES COMPANY	1,726.56	K9 Badges (6)
229206	11/17/2022	THE HARTFORD	3,305.50	Life/AD&D Insurance-11/22
229315	12/7/2022	THE HARTFORD	3,293.48	Life/AD&D Insurance-12/22
229207	11/17/2022	THE HOME DEPOT PRO	2,657.12	Household Supplies-Stations
229284	12/1/2022	THE HOME DEPOT PRO	622.79	Household Supplies-Admin
229316	12/7/2022	THE HOME DEPOT PRO	789.25	Household Supplies-Stations
	12/7/2022	THE HOME DEPOT PRO	530.48	Station Supplies
229208	11/17/2022	TRAFFIC PATTERNS	5,200.00	HR Contract Svcs-Recruitment-Oct 2022
12/01/22-42	12/1/2022	TRI VALLEY TIRE INC	339.84	Flat Repair-Unit 536
12/01/22-43	12/1/2022	TRI VALLEY TIRE INC	726.99	Service Call/New Tire (1)-Unit 711
12/01/22-44	12/1/2022	TRI VALLEY TIRE INC	799.14	Service Call/New Wheel-Unit 714
12/07/22-24	12/7/2022	TRI VALLEY TIRE INC	799.14	Service Call/New Wheel-Unit 711
229209	11/17/2022	UNITED PARCEL SERVICE	15.50	Delivery Charges-10/29/22
	11/17/2022	UNITED PARCEL SERVICE	39.11	Delivery Charges-11/05/22
229236	11/22/2022	UNITED PARCEL SERVICE	15.50	Delivery Charges-11/12/22
229285	12/1/2022	UNITED PARCEL SERVICE	15.50	Delivery Charges-11/19/22
229317	12/7/2022	UNITED PARCEL SERVICE	27.54	Delivery Charges-11/26
AP 10/22-01	11/22/2022	US BANK	27.95	Coffee-Behavioral Health Meeting 9/22/22
AP 10/22-02	11/22/2022	US BANK	29.99	Adobe Creative Cloud Monthly Subscription Fee-October
AP 10/22-03	11/22/2022	US BANK	70.68	Uniform Boots-EMS Specialist
AP 10/22-04	11/22/2022	US BANK	85.35	Meals-Behavioral Health Meeting 10/6/22
AP 10/22-05	11/22/2022	US BANK	27.95	Coffee-Behavioral Health Meeting 10/6/22
BO 10/22-01	11/22/2022	US BANK	27.99	Food-Comm Reserve Retirement
BO 10/22-02	11/22/2022	US BANK	119.57	Replacement Computer UPS Battery-Unit 856

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BO 10/22-03	11/22/2022	US BANK	20.65	Household Supplies-Stn 31
BO 10/22-04	11/22/2022	US BANK	3.44	Replacement Torch Part-Unit 524
BO 10/22-05	11/22/2022	US BANK	41.30	Household Supplies-Stn 31
BO 10/22-06	11/22/2022	US BANK	78.97	Household Supplies-Stn 31
BO 10/22-07	11/22/2022	US BANK	118.54	Replacement CO Detector-Unit 524
BO 10/22-08	11/22/2022	US BANK	108.67	Station Supplies-Stn 31
BO 10/22-09	11/22/2022	US BANK	27.08	Buckets (5)
BO 10/22-10	11/22/2022	US BANK	95.66	Flashlight Batteries (4)-Unit 524
BO 10/22-11	11/22/2022	US BANK	28.67	Bucket Lids/Tape
BW 10/22-01	11/22/2022	US BANK	288.37	Hose-Unit 615
BW 10/22-02	11/22/2022	US BANK	60.26	Vehicle Maintenance Supplies-Stn 31
BW 10/22-03	11/22/2022	US BANK	46.78	Meals-Apparatus Delivery/Inspection 9/26/22
BW 10/22-04	11/22/2022	US BANK	299.06	Cooler-Unit 615
CE 10/22-01	11/22/2022	US BANK	2,459.18	CalCard Stmt 10/24/22-C. Eberle
CJ 10/22-01	11/22/2022	US BANK	2,378.64	Egnyte Nonnect-12 month Subscription
CJ 10/22-02	11/22/2022	US BANK	550.00	Registration Fees- Hazardous Materials Institute Courses
CJ 10/22-03	11/22/2022	US BANK	450.00	Registration Fee-Cal Chiefs Conference 2022
CJ 10/22-04	11/22/2022	US BANK	450.00	Registration Fees-International Code Council Courses
CJ 10/22-05	11/22/2022	US BANK	175.00	Fastrak Replenishment
CJ 10/22-06	11/22/2022	US BANK	39.90	Coffee-Admin
CJ 10/22-07	11/22/2022	US BANK	44.01	Cleaning Supplies-Admin
CJ 10/22-08	11/22/2022	US BANK	381.00	Coffee-Admin/Dispatch
CJ 10/22-09	11/22/2022	US BANK	134.84	Replacement Microwave-Dispatch
CR 10/22-01	11/22/2022	US BANK	20.64	Station Maintenance Supplies-Stn 39
CR 10/22-02	11/22/2022	US BANK	809.70	Station Supplies-Electrolytes
CR 10/22-03	11/22/2022	US BANK	92.31	Cleaning Supplies-Stations
DA 10/22-01	11/22/2022	US BANK	70.00	Wash Tickets
DA 10/22-02	11/22/2022	US BANK	69.27	Vehicle Plugs
DA 10/22-03	11/22/2022	US BANK	191.31	Lumber
DA 10/22-04	11/22/2022	US BANK	95.97	Drinks-Retirement Luncheon
DA 10/22-05	11/22/2022	US BANK	14.13	Household Supplies
DA 10/22-06	11/22/2022	US BANK	140.00	Wash Tickets
DA 10/22-07	11/22/2022	US BANK	65.24	Household Supplies
DA 10/22-08	11/22/2022	US BANK	16.51	Household Supplies
DA 10/22-09	11/22/2022	US BANK	33.75	UPS Shipping Charges
DA 10/22-10	11/22/2022	US BANK	7.24	Station Supplies
DA 10/22-11	11/22/2022	US BANK	5.42	Station Supplies
DA 10/22-12	11/22/2022	US BANK	391.41	Landscape Fabric
DA 10/22-13	11/22/2022	US BANK	57.63	Station Supplies

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
DA 10/22-14	11/22/2022	US BANK	34.79	Vehicle Supplies
DA 10/22-15	11/22/2022	US BANK	371.61	Chargers and Car Jump Start Kits
DA 10/22-16	11/22/2022	US BANK	94.00	Dump Fee
DA 10/22-17	11/22/2022	US BANK	51.31	Station Supplies
DA 10/22-18	11/22/2022	US BANK	56.46	Station Supplies-Stn 34
DA 10/22-19	11/22/2022	US BANK	21.39	Station Supplies
DA 10/22-20	11/22/2022	US BANK	20.60	Uniform Pant Alterations
DA 10/22-21	11/22/2022	US BANK	24.60	Vehicle Supplies
DBA 10/22...	11/22/2022	US BANK	176.98	Wrench for Hydrant Covers-Unit 552
DBA 10/22...	11/22/2022	US BANK	129.41	Station Supplies-Stn 39
DBA 10/22...	11/22/2022	US BANK	59.79	Station Supplies-Stn 39
DBA 10/22...	11/22/2022	US BANK	65.24	Gym Storage Rack
DBE 10/22-...	11/22/2022	US BANK	25.13	CERT Supplies
DBE 10/22-...	11/22/2022	US BANK	14.99	Zoom Meeting Monthly Fee
DBE 10/22-...	11/22/2022	US BANK	55.00	Constant Contact-CERT Database 09/22
DBE 10/22-...	11/22/2022	US BANK	55.00	Constant Contact-CERT Database 10/22
DBE 10/22-...	11/22/2022	US BANK	28.11	CalCard Stmt 10/24/22-D.Bell
DG 10/22-01	11/22/2022	US BANK	300.00	Membership-Scenario Training Material
DH 10/22-01	11/22/2022	US BANK	65.88	Retirement Luncheon
DH 10/22-02	11/22/2022	US BANK	19.51	Retirement Luncheon
DH 10/22-03	11/22/2022	US BANK	17.31	Retirement Luncheon
DH 10/22-04	11/22/2022	US BANK	32.10	Real Estate Defensible Space Inspection Credit Card Fees
DH 10/22-05	11/22/2022	US BANK	160.91	Executive Lunch
DH 10/22-06	11/22/2022	US BANK	239.88	AdobePro Annual License for K. Campo
DM 10/22-...	11/22/2022	US BANK	147.97	Airfare-Cal OES Meeting
DP 10/22-01	11/22/2022	US BANK	532.87	Printer-Unit 856
DP 10/22-02	11/22/2022	US BANK	9.33	CalCard Stmt 10/24/22-D. Pangelinan
DP 10/22-03	11/22/2022	US BANK	161.40	Lodging-CalNENA Quarterly Training
DP 10/22-04	11/22/2022	US BANK	35.00	Phone Case
EF 10/22-01	11/22/2022	US BANK	153.51	Meals-Structure Fire 9/21/22
EF 10/22-02	11/22/2022	US BANK	48.00	Car Rental Fee-K9 Training
EF 10/22-03	11/22/2022	US BANK	411.39	Lodging-K9 Training
EF 10/22-04	11/22/2022	US BANK	158.58	Camouflage Hide K9 Training Prop
FD 10/22-01	11/22/2022	US BANK	278.07	Lodging-Cal Chiefs Conference
IM 10/22-01	11/22/2022	US BANK	252.62	Station Supplies
JL 10/22-01	11/22/2022	US BANK	31.35	Fuses-Unit 710
KB 10/22-01	11/22/2022	US BANK	76.68	Station Supplies-Stn 32
KB 10/22-02	11/22/2022	US BANK	47.37	Locker Nametags-Stn 32
KB 10/22-03	11/22/2022	US BANK	70.58	Locker Nametags-Stn 32

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
LN 10/22-01	11/22/2022	US BANK	359.98	Meals-Engineer Promotional 9/27/22
LN 10/22-02	11/22/2022	US BANK	631.66	Recruitment Snacks-Engineer Promotional
LN 10/22-03	11/22/2022	US BANK	268.62	Meals-Engineer Promotional 9/28/22
LN 10/22-04	11/22/2022	US BANK	69.98	Meals-Engineer Promotional 10/4/22
LN 10/22-05	11/22/2022	US BANK	410.57	Meals-Engineer Promotional 10/5/22
LN 10/22-06	11/22/2022	US BANK	15.39	Ice
MT 10/22-01	11/22/2022	US BANK	495.00	Registration Fee-Arson Investigation Conference
RG 10/22-01	11/22/2022	US BANK	257.66	Bags for Rounds
RG 10/22-02	11/22/2022	US BANK	88.07	Uniform Boots (2)-Single Role Paramedics
RG 10/22-03	11/22/2022	US BANK	221.86	Helmet Shields-Single Role Paramedics
RM 10/22-01	11/22/2022	US BANK	297.22	Fire Investigation Supplies
SB 10/22-01	11/22/2022	US BANK	600.00	Registration Fee-CSDA Board Clerk Conference 2022
SL 10/22-01	11/22/2022	US BANK	204.95	Kitchen Supplies-Stn 30
SS 10/22-01	11/22/2022	US BANK	178.69	Saw Blade
ST 10/22-01	11/22/2022	US BANK	61.39	Meals- Interview Panel 9/22/22
ST 10/22-02	11/22/2022	US BANK	50.00	Recruitment Supplies
ST 10/22-03	11/22/2022	US BANK	35.25	Snacks/Drinks-Engineer Promotional
ST 10/22-04	11/22/2022	US BANK	69.10	Snacks/Drinks-Engineer Promotional
ST 10/22-05	11/22/2022	US BANK	67.90	Meals-Interview Panel 10/5/22
ST 10/22-06	11/22/2022	US BANK	100.00	Recruitment Supplies
ST 10/22-07	11/22/2022	US BANK	125.31	Snacks/Drinks-Engineer Promotional
ST 10/22-08	11/22/2022	US BANK	6.48	Snacks/Drinks-Engineer Promotional
ST 10/22-09	11/22/2022	US BANK	90.92	Snacks/Drinks-Engineer Promotional
ST 10/22-10	11/22/2022	US BANK	45.98	Meals-Engineer Promotional 10/5/22
ST 10/22-11	11/22/2022	US BANK	11.16	Ice
ST 10/22-12	11/22/2022	US BANK	45.98	Meals-Engineer Promotional 10/6/22
ST 10/22-13	11/22/2022	US BANK	65.97	Coffee-Engineer Promotional 10/6/22
TD 10/22-01	11/22/2022	US BANK	782.70	Laptop Bags (19)
TD 10/22-02	11/22/2022	US BANK	92.32	Photography Supplies
TD 10/22-03	11/22/2022	US BANK	175.07	iPad Keyboard and Case
TD 10/22-04	11/22/2022	US BANK	48.88	Front Line iPad Charging Cables
TD 10/22-05	11/22/2022	US BANK	47.83	Audio Supplies-Board Room
TD 10/22-06	11/22/2022	US BANK	897.71	Dispatch VHF Radio Supplies-New EOC
TD 10/22-07	11/22/2022	US BANK	18.73	Photography Supplies
TD 10/22-08	11/22/2022	US BANK	126.92	New Employee Phone Accessories
TD 10/22-09	11/22/2022	US BANK	749.37	Printer-Unit 856
TD 10/22-10	11/22/2022	US BANK	28.02	Phone Screen Protectors
TD 10/22-11	11/22/2022	US BANK	15.96	Office Supplies
TD 10/22-12	11/22/2022	US BANK	43.45	Mousepads

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Check/Voucher Register

From 11/11/2022 Through 12/7/2022

Check Num...	Check Date	Payee	Check Amount	Transaction Description
TD 10/22-13	11/22/2022	US BANK	31.79	Front Line iPad Car Charging Adapters
TD 10/22-14	11/22/2022	US BANK	38.37	Phone Accessories
Trvl-1 10/2...	11/22/2022	US BANK	76.00	Parking 9/29/22-9/30/22-CALNENA Conference
Trvl-1 10/2...	11/22/2022	US BANK	41.98	Meals-CALNENA Conference
Trvl-1 10/2...	11/22/2022	US BANK	161.40	Lodging-CALNENA Conference
Trvl-2 10/2...	11/22/2022	US BANK	2,804.64	Hotel for Raters (8)-Engineer Promotional
Trvl-2 10/2...	11/22/2022	US BANK	315.00	Training Vouchers-Liebert Cassidy
229210	11/17/2022	US BANK CORPORATE TRUST SVCS	3,080.00	2020 COP Trustee Admin Fee
229237	11/22/2022	US BANK EQUIPMENT FINANCE	1,448.41	Ricoh Copiers Lease (2) 11/1/22-12/1/22-Admin
229211	11/17/2022	US DIGITAL DESIGNS INC	187,496.88	G2 Fire Station Alerting System
229318	12/7/2022	VETERANS OF FOREIGN WARS	450.00	VFW Post 75 Holiday and Awards Dinner
229212	11/17/2022	VICKIE CALLAHAN	1,355.10	Recruiting Marketing Supplies
	11/17/2022	VICKIE CALLAHAN	263.16	Uniform Sweatshirts-Technology
	11/17/2022	VICKIE CALLAHAN	988.29	Uniform Sweatshirts/Job Shirt-Dispatch
	11/17/2022	VICKIE CALLAHAN	1,108.56	Uniform T-shirts/Single Role Paramedics-Stock
229286	12/1/2022	VICKIE CALLAHAN	217.50	Recognition Supplies
229319	12/7/2022	VICKIE CALLAHAN	1,358.69	Job Shirts (12)
229287	12/1/2022	VISION SERVICE PLAN	11,514.96	Vision Insurance-12/22
229213	11/17/2022	WALNUT CREEK FORD	1,871.22	Tow Service/Replace Module/Program Keys-Unit 359
229320	12/7/2022	WALNUT CREEK FORD	273.42	Diesel Lube Oil and Filter Service-Unit 714
	12/7/2022	WALNUT CREEK FORD	2,487.37	Replace Break Pads/Rotors/Power Steering Hose-Unit 342
11/17/22-61	11/17/2022	WATTCO EQUIPMENT INC.	1,625.00	Transfer Equipment From Old Unit to New-Old Unit 347
12/01/22-45	12/1/2022	WATTCO EQUIPMENT INC.	1,500.00	Transfer Equipment From Old Unit to New-Old Unit 349
12/07/22-25	12/7/2022	WATTCO EQUIPMENT INC.	2,111.47	LED Flashers/Mounts/Replacement Camera-Stn 36
12/01/22-46	12/1/2022	WESTERN MACHINERY ELECTRIC INC	1,861.18	Replace Water Pump and Test-Stn 37
229214	11/17/2022	WITMER PUBLIC SAFETY GROUP INC	1,849.17	Station Boots-Suppression (1)
229321	12/7/2022	WITMER PUBLIC SAFETY GROUP INC	369.89	Station Boots (1)-Suppression
229322	12/7/2022	WRIGHT L ESTRANGE AND ERGASTOLO	5,133.18	Legal Services-Mental Health Project Nov 2022
229288	12/1/2022	YADIRA MAGALI MARTINEZ DE LA CRUZ	2,600.00	Cleaning Services-Admin 11/22
Report Total			3,665,069.74	

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
NOVEMBER 16, 2022 MINUTES**

Board of Directors Regular Board Meeting

MISSION STATEMENT

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion.

Location: SRVFPD Administrative Offices – Boardroom
1500 Bollinger Canyon Road, San Ramon, CA 94583

Board Members Present: President Crean, Vice President Kerr, Directors Parker, Stamey, and Lee

Board Member(s) Absent: None

1. CALL TO ORDER

President Crean called the meeting to order at 1:00 p.m.

2. PLEDGE OF ALLEGIANCE

Director Parker led the Pledge of Allegiance. President Crean led a moment of silence for the 25 injured South Whittier law enforcement recruits.

3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

President Crean declared a quorum of the Board was present, and there were no changes to the Agenda.

The Board entered Closed Session at 1:02 p.m.

4. CLOSED SESSION

4.1 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to California Government Code Section 54956.9(d)(2): 1 potential case. Facts and circumstances that might result in litigation need not be disclosed.

4.2 CONFERENCE WITH LABOR NEGOTIATORS

Pursuant to California Government Code Section 54957.6.

Agency Designated Representatives: Fire Chief Meyer, Administrative Consultant Ken Campo
Employee organization: International Association of Firefighters Local 3546, Unrepresented Employees

5. RETURN TO OPEN SESSION

The Board returned to Open Session at 1:44 p.m.

6. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

President Crean announced there was no reportable Board action from Closed Session.

President Crean made a special announcement recognizing Director Parker's 80th birthday. The Board, staff and the public in attendance sang "Happy Birthday" to Director Parker.

7. PUBLIC COMMENT

There was no public comment.

8. CONSENT CALENDAR

Motion by Director Stamey to approve Consent Calendar Items 8.1 through 8.4; seconded by Vice President Kerr. Motion carried unanimously.

9. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

None.

10. OLD BUSINESS

10.1 Open Public Hearing for Second Reading and Adoption of Proposed Ordinance 2022-37; Adoption of 2022 Fire Code with Amendments.

President Crean opened the public hearing with the second reading by title only of Ordinance No. 2022-37: An Ordinance of the San Ramon Valley Fire Protection District Adopting the Provisions Contained in the 2022 California Fire Code (California Code of Regulations, Title 24, Part 9) with Amendments, and Repealing San Ramon Valley Fire Protection District Ordinance No. 36. Deputy Chief Drayton presented the staff report for Ordinance 2022-37. There was no public comment. President Crean concluded the public hearing.

Motion by Director Parker to adopt Ordinance No. 2022-37: An Ordinance of the San Ramon Valley Fire Protection District Adopting the Provisions Contained in the 2022 California Fire Code (California Code of Regulations, Title 24, Part 9) with Amendments, and Repealing San Ramon Valley Fire Protection District Ordinance No. 36 of the San Ramon Valley Fire Protection District Adopting the Provisions Contained in the 2022 California Fire Code (California Code of Regulations, Title 24, Part 9) with Amendments, and Repealing San Ramon Valley Fire Protection District Ordinance No. 36.; seconded by Director Stamey. Motion carried unanimously by roll call vote.

11. NEW BUSINESS

11.1 Adopt Resolution No. 2022-13 amending reference numbers to reflect the current 2022 Fire Code and Ordinance No. 2022-37.

Motion by Director Parker to adopt Resolution No. 2022-13 amending reference numbers to reflect the current 2022 Fire Code and Ordinance No. 2022-37; seconded by Vice President Kerr. Motion carried unanimously by roll call vote.

11.2 Approve Employment Agreement with Denise Pangelinan and Adopt Resolution No. 2022-14 certifying the District's critical need for the temporary hiring.

Motion by Vice President Kerr to approve Employment Agreement with Denise Pangelinan and adopt Resolution No. 2022-14 certifying the District's critical need for the temporary hiring; seconded by Director Stamey. Motion carried unanimously by roll call vote.

12. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

There was no correspondence for this month.

13. MONTHLY ACTIVITY REPORTS

13.1 Operations and Training Division - Deputy Chief Frank Drayton
Operations and Training Report of monthly activities.

Deputy Chief Drayton provided the monthly activities report for October 2022.

13.2 EMS Division - EMS Deputy Chief Jim Selover
EMS Report of monthly activities.

Deputy Chief Selover provided the monthly activities report for October 2022.

13.3 Community Risk Reduction – Deputy Chief Frank Drayton
Community Risk Reduction of monthly activities.

Deputy Chief Drayton provided the monthly activities report for October 2022.

13.4 Fleet and Facilities Division – Deputy Chief Frank Drayton
Fleet and Facilities Report of monthly activities.

Deputy Chief Drayton provided the monthly activities report for October 2022.

13.5 Communications and Technology Division – Director of Emergency Communications, Denise Pangelinan
Communications and Technology Report of monthly activities.

Administrative Services Consultant Campo provided the monthly activities report for October 2022.

13.6 Human Resources Division – Administrative Services Consultant, Ken Campo
Human Resources Report of monthly activities.

Administrative Services Consultant Campo provided the monthly activities report for October 2022.

13.7 Finance Division – Chief Financial Officer, Davina Hatfield
Finance Report of monthly activities.

Chief Finance Officer Hatfield provided the monthly activities report for October 2022.

13.8 Fire Chief – Fire Chief, Paige Meyer

Due to his absence, each Board member received an update from Chief Meyer on his October 2022 report prior to the meeting.

14. **GOOD OF THE ORDER**

14.1 Comments by Board of Directors.

The Board agreed to Director Parker’s request to reschedule the time of the next Board meeting on December 14, 2022 to 3:00 p.m.

15. **UPCOMING CALENDAR OF EVENTS**

15.1 Next Regular Board Meeting, December 14, 2022 at 1:00 p.m.

President Crean announced the above event on the upcoming calendar and noted the meeting was rescheduled to 3:00 p.m. President Crean also announced the upcoming EMS Committee meeting on November 28, 2022 at 3:00 p.m. in the Boardroom. Administrative Services Consultant Campo announced the San Ramon Chamber of Commerce Business and Community Awards Dinner on December 1 at 5:30 p.m., at the Bridges Country Club, noting City of San Ramon City Manager Joe Gordon will be the Employee of the Year.

16. **ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR WEDNESDAY, NOVEMBER 16, 2022 AT 3:00 P.M.**

The regular Board meeting adjourned at 2:24 p.m.

Prepared by: _____
Stephanie Brendlen
District Clerk

Approved by: _____
Ryan Crean
Board President

**San Ramon Valley Fire Protection District
Salaries, Payroll Taxes & Retirement Contributions**

For the Month of: **November-22**

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120,5121)	(5140)	(5150,5151)		
Board of Directors	5	905.00	13.11	0.00	918.11	0.02%
Fire Chief	1	50,526.72	725.26	5,000.00	56,251.98	1.03%
District Counsel	1	28,113.46	401.75	0.00	28,515.21	0.52%
Human Resources	2	19,337.19	268.01	6,399.49	26,004.69	0.48%
Finance	2	36,316.02	512.58	12,018.50	48,847.10	0.90%
Community Risk Reduction	3	40,337.93	589.21	11,084.99	52,012.13	0.96%
Technology	2	18,945.11	269.91	5,665.05	24,880.07	0.46%
Communication Center	14	243,127.63	3,486.78	64,951.38	311,565.79	5.73%
Emergency Preparedness	1	9,523.81	136.47	3,222.86	12,883.14	0.24%
Facilities	0	16,225.51	235.27	0.00	16,460.78	0.30%
Fire Suppression	134	3,062,445.80	41,703.27	1,451,481.58	4,555,630.65	83.73%
Fleet	0	4,438.86	0.00	3,267.11	7,705.97	0.14%
Training	2	46,941.01	789.94	29,209.96	76,940.91	1.41%
EMS	12	72,387.04	2,469.24	35,469.92	110,326.20	2.03%
Rescue		36,900.91	-	23,278.16	60,179.07	1.11%
Fire Investigation Team		6,536.79	-	5,448.37	11,985.16	0.22%
Hazmat		23,900.32	-	15,654.91	39,555.23	0.73%
TOTALS	179	3,716,909.11	51,600.80	1,672,152.28	5,440,662.19	100.00%



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: James Selover, Deputy Chief of Operations
Subject: Approve Purchase of Automatic Compression Devices and Suction Devices

Background

Included in the District's Capital Improvement Plan (CIP) for 2022/23 is the replacement of Automatic Compression Devices and Suction Devices for our front-line apparatus. The District's current fleet of Automatic Compression Devices and Suction Devices are reaching the end of their useful service life and require frequent repairs to keep operational.

Staff utilized publicly bid cooperative purchasing agreements to secure the replacement of all equipment at a cost of \$325,676.

Financial Impact

Funding for the purchase of this equipment was included in the Annual CIP Budget for Fiscal Year 2022/2023.

Recommended Board Action

Approve the purchase of twenty-one (21) Automatic Compression Devices at a cost of \$297,765 and thirty-three (33) Suction units at a cost of \$27,911.

Attachments

Price quote from Stryker for the Automatic Compression Devices

Price quote from Bound Tree for the Suction Devices



LUCAS

Quote Number: 10609745

Remit to: **Stryker Medical**

Version: 1

P.O. Box 93308

Chicago, IL 60673-3308

Prepared For: SAN RAMON VALLEY FIRE PROT DISTRICT

Rep: Christy Samson

Attn:

Email: christy.samson@stryker.com

Phone Number:

Quote Date: 11/30/2022

Expiration Date: 12/31/2022

Delivery Address

End User - Shipping - Billing

Bill To Account

Name:	SAN RAMON VALLEY FIRE PROT DISTRICT	Name:	SAN RAMON VALLEY FIRE PROT DISTRICT	Name:	SAN RAMON VALLEY FIRE PROT DISTRICT
Account #:	1238111	Account #:	1238111	Account #:	1238111
Address:	1500 BOLINGER CANYON RD SAN RAMON California 94583-1756	Address:	1500 BOLINGER CANYON RD SAN RAMON California 94583-1756	Address:	1500 BOLINGER CANYON RD SAN RAMON California 94583-1756

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	99576-000063	LUCAS 3, v3.1 Chest Compression System, Includes Hard Shell Case, Slim Back Plate, (2) Patient Straps, (1) Stabilization Strap, (2) Suction Cups, (1) Rechargeable Battery and Instructions for use With Each Device	21	\$14,541.03	\$305,361.63
2.0	11576-000060	LUCAS Desk-Top Battery Charger	21	\$864.14	\$18,146.94
3.0	11576-000080	LUCAS 3 Battery - Dark Grey - Rechargeable LiPo	21	\$528.69	\$11,102.49
Equipment Total:					\$334,611.06

Trade In Credit:

Product	Description	Qty	Credit Ea.	Total Credit
TR-ZAP-LUC3	TRADE-IN-ZOLL AUTOPULSE TOWARDS PURCHASE OF LUCAS 3.1	21	-\$3,500.00	-\$73,500.00

ProCare Products:

#	Product	Description	Qty	Sell Price	Total
4.1	78000700	ProCare LUCAS Preventive Maintenance: Annual onsite preventive maintenance inspection for LUCAS 3, v3.1 Chest Compression System, Includes Hard Shell Case, Slim Back Plate, (2) Patient Straps, (1) Stabilization Strap, (2) Suction Cups, (1) Rechargeable Battery and Instructions for use With Each Device	21	\$420.00	\$8,820.00
ProCare Total:					\$8,820.00



LUCAS

Quote Number: 10609745
Version: 1
Prepared For: SAN RAMON VALLEY FIRE PROT DISTRICT
Attn:

Remit to: **Stryker Medical**
P.O. Box 93308
Chicago, IL 60673-3308
Rep: Christy Samson
Email: christy.samson@stryker.com
Phone Number:

Quote Date: 11/30/2022
Expiration Date: 12/31/2022

Price Totals:

Estimated Sales Tax (8.750%):	\$22,847.22
Freight/Shipping:	\$4,987.08
Grand Total:	\$297,765.36

Prices: In effect for 30 days

Terms: Net 30 Days

Contact your local Sales Representative for more information about our flexible payment options.

PENDING APPROVAL

Capital Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's Acute Care capital terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html. A copy of Stryker Medical's Emergency Care capital terms and conditions can be found at <https://www.strykeremergencycare.com/terms>.

PENDING APPROVAL



LAERDAL SUCTION UNITS PRICE QUOTATION

DATE: 12/2/2022

ACCOUNT NUMBER: 114374

BILL-TO:

SAN RAMON VALLEY FIRE PROT DISTRICT
 1500 BOLLINGER CANYON RD
 SAN RAMON, CA 94583-1756

SHIPPING: **NO FRT**

PAYMENT TERMS: **NET 30**

SHIP-TO:

SAN RAMON VALLEY FIRE PROT DISTRICT
 1500 BOLLINGER CANYON RD
 SAN RAMON, CA 94583-1756
 ATTN: EMS CHIEF LANCE MAPLES

CONTACT NAME: EMS CHIEF LANCE MAPLES

PHONE NUMBER: 925-838-6621

ACCOUNT MANAGER: BRIAN HARTLEY/ BHARTLEY@BOUNDTREE.COM

PHONE NUMBER: 925-719-0139 CELL

ITEM	UOM	DESCRIPTION	QTY	PRICE	EXT. PRICE
L780020	1/EA	LSU SUCTION UNIT LF W/ DISPOSABLE CANISTER AND TUBING LAERDAL (LIST \$ 1229.90)	9	\$ 949.85	\$ 8,548.65
2221-61088	1/EA	Suction Unit, LCSU 4 (Laerdal Compact Suction Unit), 300mL (LIST \$ 779.99)	24	\$ 509.20	\$ 12,220.80
L780400	1/EA	BATTERY FOR LSU LAERDAL SUCTION UNIT	1	\$ 58.85	\$ 58.85
2223-81006	10/PK	Angled Connectors, For Use With Laerdal Suction Unit, (LSU) 10/PK	3	\$ 22.35	\$ 67.05
L782210	1/EA	Laerdal Medical Wall Bracket with AC Power Cord for LSU Suction Unit	9	\$ 386.40	\$ 3,477.60
2223-10788	10/BX	Replacement Filter for LCSU 4 10/bx	3	\$ 95.85	\$ 287.55
2223-11388	1/EA	Replacement Battery for LCSU 4 and LCSU 3	1	\$ 128.75	\$ 128.75
2212-86100	1/EA	Suction Canister, 300cc, for the LCSU 4 (300ml) Suction Unit, incl Tubing, Disposable	48	\$ 18.26	\$ 876.48
				SUB	\$ 25,665.73
				8.75% TAX	\$ 2,245.75
				TOTAL	\$ 27,911.48



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022

To: Board of Directors

From: Ken Campo, Administrative Services Consultant

Subject: Workers' Compensation Self-Insurance Assessment for Fiscal Year 2022-23

Background

The District is self-insured for workers' compensation insurance. As a self-insured employer, the District is regulated by the State of California, Department of Industrial Relations, Office of Self-Insurance Plans. Labor Code Sections 62.5 and 62.6 authorize the Department of Industrial Relations to assess employers for the cost to administer the workers' compensation program. The assessment is based upon the total paid indemnity (i.e., paid time off) costs actually paid by the District in FY 2021-22. The current assessment amount is \$143,299.34, which is up \$78,580.26 (or 121%) from the previous year.

The increase in the assessment amount is primarily attributable to a roughly doubling of the paid indemnity amount from \$610,817 in 2020-21 to \$1,211,752 in 2021-22.

Financial Impact

Funding in the amount of \$85,000 was included in "District-Wide" expense budget for this expected payment. At this point it appears the excess of \$58,000 over budget can be offset with budget savings from other District-wide expenditure accounts with no impact on the overall budget.

Recommended Board Action

Authorize payment to the State of California for the Workers' Compensation Insurance Self-Insurance Assessment for Fiscal Year 2022-23 in the amount of \$143,299.34.

Attachment

Calif. Dept. of Industrial Relations Self-Insurance Assessment Invoice for 2022-23



Department of Industrial Relations

Office of Self-Insurance Plans
 11050 Olson Drive, Suite 230
 Rancho Cordova, CA 95670
 (916) 464-7000
 Fax: (916) 464-7007

INVOICE

Invoice Number: OSIP 69957
 Certificate No.: 7414
 Invoice Date: December 1, 2022
 Due Date: December 31, 2022
 OSIP Federal Tax ID.: 94-3160882

Customer Information:

Billing Address:		Send Payment To:	
Company:	San Ramon Valley Fire Protection District	Company:	Department Of Industrial Relations
Name:	Davina Hatfield	Name:	Office of Self Insurance Plans
Address:	1500 Bollinger Canyon Rd	Address:	11050 Olson Drive, Suite 230
City/State/Zip	San Ramon, CA 94583	City/State/Zip	Rancho Cordova, CA 95670

For : San Ramon Valley Fire Protection District

Terms: Due and payable within 30 days

Factor	Assessment for fiscal year July 1, 2022 through June 30, 2023 using 2021 / 2022 Public Annual Report	Paid Indemnity (Line4 minus Line11 on the annual report)	Assessment Due
0.049462	Workers' Compensation Administration Revolving Fund Assessment (WCARF)	\$ 1,211,752	\$ 59,935.67
0.002335	Uninsured Employers Benefits Trust Fund Assessment (UEBTF)	\$ 1,211,752	\$ 2,829.44
0.030192	Subsequent Injuries Benefits Trust Fund Assessment (SIBTF)	\$ 1,211,752	\$ 36,585.21
0.013072	Occupational Safety and Health Fund Assessment (OSHF)	\$ 1,211,752	\$ 15,840.02
0.008878	Workers's Compensation Fraud Account Assessment (FRAUD)	\$ 1,211,752	\$ 10,757.93
0.014319	Labor Enforcement and Compliance Fund (LECF)	\$ 1,211,752	\$ 17,351.07
License Fee Assessment:			
	Base Fee (determined by total number of employees)		\$ 0.00
	Additional Location Fee (No. of Locations)		\$ 0.00
	Per Capita Employee Charge (# of ee's * 0)	License Fee Assessment Subtotal:	\$ 0.00
Invoice Totals:			\$ 143,299.34
Amount Paid:			\$ 0.00
Balance Due:			\$ 143,299.34

Notes:

The letter establishing the assessment factors and methodology used for calculation are available on the OSIP website at <http://sip.dir.ca.go> You can also make an electronic funds transfer(EFT)payment online at <http://www.dir.ca.gov/osip> It is very important to enter the correct invoice number when making an online payment.



**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**



OLD BUSINESS



NEW BUSINESS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022

To: Board of Directors

From: Paige Meyer, Fire Chief
Ken Campo, Administrative Services Consultant

Subject: Approval of Job Description and Staffing Changes

BACKGROUND

Reorganizational changes, coupled with recent retirements, have afforded the opportunity to undertake a closer review of the operational needs in the Finance, Human Resources and EMS Divisions with the goal that moving forward we have personnel in place with the appropriate skill set to meet those operational needs. Discussions with Division managers resulted in the development of a new job classification of Administrative Analyst I/II. The job description for the Analyst classification is attached for the Board's consideration and approval. The Administrative Analyst I/II position will provide professional-level support and leadership to an assigned department. This position will perform professional analytical and technical duties such as budget analysis and expenditure monitoring, as well as data analysis, preparing reports, manuals, and procedures as needed. An Administrative Analyst will identify operational and administrative issues, aid in finding solutions, and assist in the implementation of the recommendations. The Administrative Analyst position is intended to complete high-level analytical tasks and self-lead complex projects.

The addition of the Administrative Analyst position is necessary to support District activities and strategic initiatives, such as the mental health pilot project and implementation of a new enterprise resource planning system (i.e., integrated accounting, payroll, and HR replacement software). These projects will come with unexpected challenges and require staff that is able to tackle a broad range of high-level responsibilities and can adapt quickly to needs as they arise. The Administrative Analyst will be able to look creatively at the changing needs and help to create and implement solutions and procedures as necessary.

This action is requesting the addition of two Administrative Analyst I positions: one to replace the vacant Senior Accounting Technician position in Finance and one to replace the Senior Office Assistant position in EMS. The proposed pay range for the Administrative Analyst I position is the same as the Senior Accounting Technician position and the proposed pay range for the Administrative Analyst II position is 15% above that of the Administrative Analyst I position.

FINANCIAL IMPACT

There would be no additional budget impact in the current year because of salary and benefit savings from vacant positions. Going forward there would be no financial impact for the Finance Division as the Senior Accounting Technician and Administrative Analyst I positions have the same pay range; while for the EMS Division, the top step for the Administrative Analyst I position would be approximately \$19,000 per year higher than the Senior Office Assistant position.

RECOMMENDED BOARD ACTION

Staff recommends that the District Board:

1. Approve the attached job description for the Administrative Analyst I/II position;
2. Approve the addition of one full-time Administrative Analyst I position for the Finance Division and one full-time Administrative Analyst I position for the EMS Division; and
3. Approve the deletion of one Senior Accounting Technician position in Finance and the deletion of the Senior Office Assistant position in EMS.

ATTACHMENT

Job Description - Administrative Analyst I/II.



Administrative Analyst I/II

Bargaining Unit: Unrep - Confidential Mgmt

Administrative Analyst I

\$7,115.95-\$9,076.79 Monthly

\$85,391.40-\$108,921.48 Yearly

Administrative Analyst II

\$8,183.34-\$10,438.31 Monthly

\$98,200.08-\$125,259.72 Yearly

FLSA: NON-EXEMPT

DEFINITION

Under direction, Administrative Analysts perform a wide range of detailed and complex professional level analytical work in various program and functional areas. Incumbents perform administrative, systems, statistical and management analysis and make recommendations on Districtwide and Divisional, organizational, budgetary, staffing, and programmatic issues and requests. Incumbents assist in the development, analysis and recommendation of Districtwide policy and procedures. Incumbents play a key role in the assessment and analysis of District divisions' annual and mid-year budget requests/changes and make appropriate recommendations to the Division Head. Incumbents will also analyze, and provide recommendations on policy, administrative, organizational, fiscal and operating issues, revenue enhancement initiatives, challenges and impacts in all assignments as well as in specific program areas as assigned, e.g., Finance, EMS, Operations, Training, Human Resources, Communications, Community Risk Reduction, and IT. Incumbents will coordinate the efforts of assigned District divisions, manage special projects, and represent the District in dealing with other District divisions, other agencies, community groups or members of the public; and do related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from assigned supervisor or manager and may coordinate work with temporary staff. No lead responsibilities or supervision of staff is exercised. This position may be assigned to any Division within the District and may be reassigned to other Divisions from time to time.

CLASS CHARACTERISTICS

Administrative Analyst I is the entrance level classification. Incumbents perform their work independent of close supervision; however, detailed instructions are given at the time of assignment and final work is reviewed.

Administrative Analyst II is the journey-level classification in the Administrative Analyst series. Incumbents, working with a minimum level of supervision, are expected to: complete assigned work with considerable freedom and latitude for judgment; maintain liaison with assigned line

divisions, providing them with continuing policy, budgetary, staffing, and organizational guidance, and review; and proactively identify, research, analyze and communicate issues and potential solutions.

ESSENTIAL FUNCTIONS

This job description is intended to convey information essential to understanding the scope of the position; it is not intended to be an exhaustive list of skills, efforts, duties, responsibilities or working conditions associated with the position.

The following are the duties performed by employees in this classification. However, employees may perform other related duties at an equivalent level. Each individual in the classification does not necessarily perform all duties listed.

Example of duties:

1. Performs research, compiles and analyzes information/data regarding a variety of administrative, management, fiscal and organizational issues: identifies issues and determines analytical standards in consultation with supervisor, manager, Divisional personnel and other individuals/experts; gathers relevant data, information and/or documentation from a variety of sources; analyzes information and documentation and develops tentative findings; discusses and/or coordinates analysis and tentative findings with supervisor, management staff and/or other appropriate individuals; develops or assists in developing recommendations and/or course of action; gathers additional information and/or revises methodology as needed.
2. Prepares or assists in the preparation of a variety of management reports: compiles and evaluates information in preparation for writing reports; presents background information and description of analytical standards; outlines findings and recommendations and prepares logical supporting documentation; writes community relations material; writes or assists in writing final reports and documentation for evaluation by administrative and/or management staff; presents reports, including formal presentations to groups. Conducts and performs comparative surveys of costs, procedures, etc., where appropriate.
3. Performs analysis for development of administrative, management, program and organizational policies and procedures; consults with managers, administrators, and other staff to determine parameters for analysis and other background information; analyzes existing policies, procedures, and work practices; analyzes the effect of proposed and existing legislation, regulation and law on organizational policies and procedures; compiles information and documentation in preparation for producing reports and/or drafts reports for management/administration.
4. Performs analysis for budget development, budget administration and resource planning; performs or assists in needs analysis and trend analysis based on research and consultation with managers and administrative staff; consults with managers and assists in resource planning and development of annual budget estimates; reviews and analyzes budget requests from administrators; compiles information and documentation in preparation for producing reports and/or drafts reports related to budget and resource planning issues; monitors and analyzes expenditures and accounts to ensure compliance with budget parameters; compiles information and documentation in preparation for producing and/or drafting fiscal/financial reports.

QUALIFICATIONS

Administrative Analyst:

Either I

The equivalent of two years of full-time experience in the class of Administrative Analyst or any equivalent or higher paying class that will demonstrate possession of the core competencies/knowledge and abilities described below.

Or II

Possession of a Baccalaureate degree from an accredited college or university, and the equivalent of two years of verifiable full time experience performing professional-level analytical work, with primary responsibility for performing duties in one or more of the following functional areas: administrative policy analysis, legislative analysis, economic analysis, budgetary analysis, complex financial/fiscal analysis and reporting, development/administration and management of contractual agreements and grants.

Or III

Possession of a graduate degree (Master's degree or higher) from an accredited college or university; and the equivalent of one year of verifiable full time experience performing professional-level analytical work, with duties equivalent in one or more of the following functional areas: administrative policy analysis, legislative analysis, economic analysis, budgetary analysis, complex financial/fiscal analysis and reporting, development/administration and management of contractual agreements and grants.

SPECIAL REQUIREMENTS

- Incumbents in this classification may be required to work some evenings and weekends.
- Incumbents may be assigned lead responsibilities for some short- or long-term projects.
- An incumbent may be assigned lead responsibility as administrator or lead analyst for support of the Districtwide budget system.

Age

Must be at least eighteen (18) years of age.

KNOWLEDGE AND SKILLS

CORE COMPETENCIES, KNOWLEDGE, AND ABILITIES

NOTE: The level and scope of the following knowledge and abilities are related to duties listed under the "Examples of Duties section of this specification.

Knowledge of:

- Principles and practices of public administration, organization, and management.
- Research techniques and sources of information and data applicable to public sector programs and services.
- Principles, practices, and trends related to public sector budgeting and funding sources.
- Statistical and analytical techniques.

- Acceptable fiscal and financial analytical practices and principles
- Spreadsheets and databases to manage and analyze data.

Ability to:

- Identify, research, and gather relevant information from a variety of sources.
- Read and interpret complex written materials, policies, regulations, and requirements.
- Analyze and evaluate data, procedures, interrelated processes, and other information.
- Formulate conclusions and/or alternatives and develop effective recommendations.
- Use work-related computer applications, including e-mail, word processing, spreadsheets, databases, and the Internet.
- Prepare well-organized and accurate documents such as reports, memos, and correspondence.
- Synthesize ideas, analysis and information and conclusions into clear and logical written statements.
- Speak clearly and concisely to express ideas and communicate work-related information to a variety of individuals and/or groups.
- Listen, ask appropriate questions, and effectively elicit required information.
- Establish and maintain effective working relationships with staff, officials, and the public, including a variety of individuals and groups.
- Exercise sound judgment in critical situations when direction or supervision may not be available.
- Identify critical sources of information and data needed to make sound and well-reasoned decisions.
- Effectively manage multiple priorities that may have conflicting time frames and identify and communicate solutions.
- Demonstrate interpersonal sensitivity among diverse groups of District and external stakeholders.
- Work effectively as a team member with peer, subordinate and management team members.
- Learn to make effective use of information and reports from software and systems related to performance of the duties of the classification.
- Recognize and demonstrate the application of appropriate business and political acumen.
- Be flexible to changing conditions and circumstances with short notice.
- Maintain confidentiality regarding sensitive information.

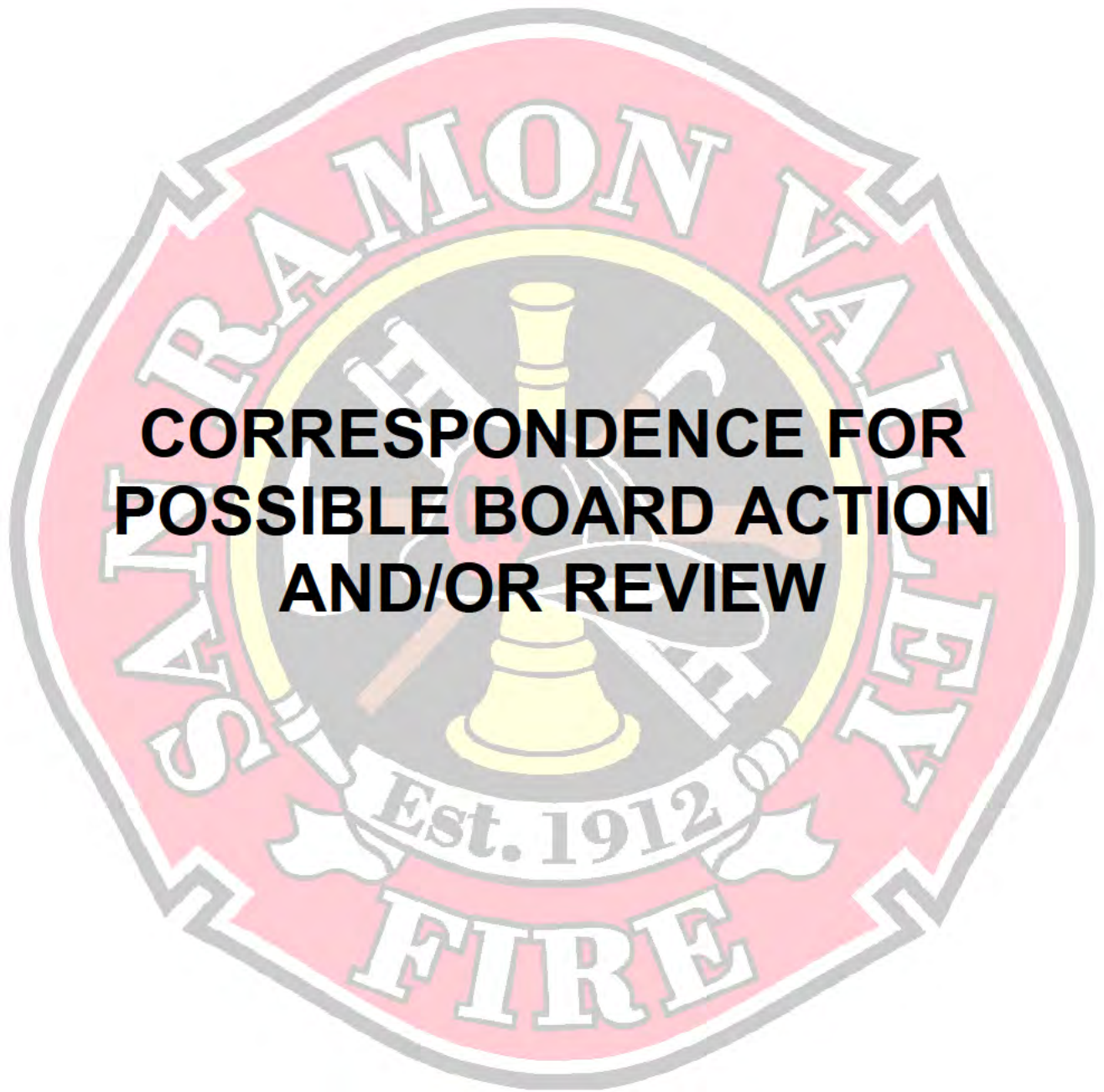
Physical Requirements

Maintain physical ability and stamina to meet position tasks and responsibilities. Physical abilities must be commensurate with the essential functions of the position. Reasonable accommodation can be made to enable people with disabilities to perform the described essential functions of the position.

No person shall pose a threat to themselves or to the health and safety of other individuals in the workplace, or to the public they serve.

License

Possession of and ability to maintain a current valid California Driver's License, Class C, is a condition of employment.



**CORRESPONDENCE FOR
POSSIBLE BOARD ACTION
AND/OR REVIEW**



St. Isidore Church

440 La Gonda Way, Danville, California 94526

Phone 925-837-2122 Fax 925-362-1919

Website: www.SIChurch.com

Email: office@SIChurch.com

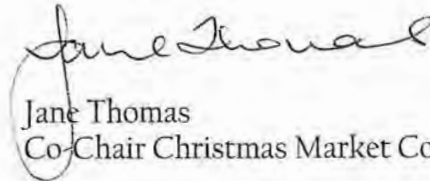
Tax ID #94-1322195

San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon CA 94583

October 31, 2022

I would like to thank you for your basket of SRVFD Goodies donation to the St. Isidore Church and School Christmas Market. With the assistance of several benefactors, like yourself, this event will be full of Christmas cheer. Your donation is tax deductible as St. Isidore Church is a 501(c)(3) non-profit organization. No services or goods were exchanged for this donation.

Sincerely,



Jane Thomas
Co-Chair Christmas Market Committee

From: David [REDACTED]
Sent: Saturday, November 19, 2022 4:39 PM
To: Paige Meyer <pmeyer@srvfire.ca.gov>
Cc: Collins Cameron <Cameron.Collins@bos.cccounty.us>
Subject: SRVFD

Paige,

We were with our grandkids at Lunardi's in Danville. One of your fire trucks was in the parking lot. They stopped and gave the kids fire hats and stickers.

A great memory for us and the kids.

Thank you to all your dedicated fire men and women.







David [REDACTED]

[REDACTED]
Sent from my iPhone

From: Mancinelli, Brook (FIR) <brook.mancinelli@sfgov.org>
Sent: Monday, November 21, 2022 6:34 PM
To: Paige Meyer <pmeyer@srvfire.ca.gov>
Cc: Ryan Crean <ryanc@srvfire.ca.gov>
Subject: USAR Drills

Chief,

I wanted to drop a note to express my gratitude for hosting the MOBEX/USAR replacement drill last week. I've been a part of many of these exercises, and this one was easily one of the best I have been to over the years. I knew many of the participants from prior teaching, deployments, and work, and everyone was very excited about the drill and asking when it might happen again.

With that said, I know Erik Falkenstrom is not a man that will take his credit when it is due, but I have to say something about how well he handled all the chaos. He really did a great job with a lot of moving pieces. It was an honor to have been asked to help him out for those two days.

Thank you again for hosting us and if I can doing anything for the District, please don't hesitate to call on me.

BROOK MANCINELLI

Coordinator | Special Operations

San Francisco Fire Department

925.330.1886 (mobile)

brook.mancinelli@sfgov.org



Christopher [REDACTED]

[REDACTED]
[REDACTED]
[REDACTED]
Thursday, November 24, 2022

Fire Chief, Paige Meyer
San Ramon Valley Fire Department
1500 Bollinger Canyon Road
San Ramon, CA. 94583

Dear Chief Meyer,

I wanted to thank you, and Deputy Chief Jim Selover, for honoring our son, Christopher, at his memorial service this past Saturday. The San Ramon Valley Fire Department provided an Honor Guard and an engine at Community Presbyterian Church in an impressive show of respect. The Honor Guard accompanied our family into and out of the service which meant so much to us.

As you may recall, the Phoenix Fire Department sponsored a memorial service in Phoenix with full honors; those who were unable to attend that service may not have realized or appreciated the "brotherhood," tradition or respect the Fire Fighter community places on their fellow Fire Fighters, and their families, had you not made your presence visible.

I would guess that there were approximately 20 Phoenix Fire Fighters who made the trek to Danville to attend the service; I believe that it was important and impactful that they saw the attendance of the San Ramon Valley Fire Department as well. One of the CPC volunteers estimated the attendance of 280 people and so many of them commented how impressive the service was, in large part, due to your show of respect.

Once again, thank you for your efforts in honoring our son.

Sincerely,

[REDACTED]

Christopher [REDACTED]



OPERATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: James Selover, Deputy Chief
Subject: Monthly Operations Report for November 2022

Activities

- ❖ Responded to 955 Incidents
- ❖ Facilitated Reserve Firefighter Training
- ❖ Facilitated iQuest Program Activities
- ❖ Facilitated Ride-Alongs & Station Tours
- ❖ Coordinated 4th Quarter Hazardous Materials Exercise
- ❖ Coordinated 4th Quarter Rescue Division Exercise
- ❖ Coordinated Regional Rescue Exercise
- ❖ Attended Danville Tree Lighting Ceremony
- ❖ Conducted SCBA Fit Testing
- ❖ Honor Guard Attended Memorial
- ❖ Battalion Chiefs Facilitated Company Level Training- Technical Rescue & Fire Scenarios
- ❖ Suppression Personnel Visited Schools to Support Community Risk Reduction Activities

Meetings

- ❖ Participated in Firefighter Paramedic Interviews
- ❖ Participated in American Heart Association Recertification Debrief
- ❖ Participated in Deputy Chief / Admin Services Meeting
- ❖ Participated in Richmond FD Battalion Chief Exam
- ❖ Participated in Wellness Fitness Committee Meeting
- ❖ Attended Town of Danville Council Meeting

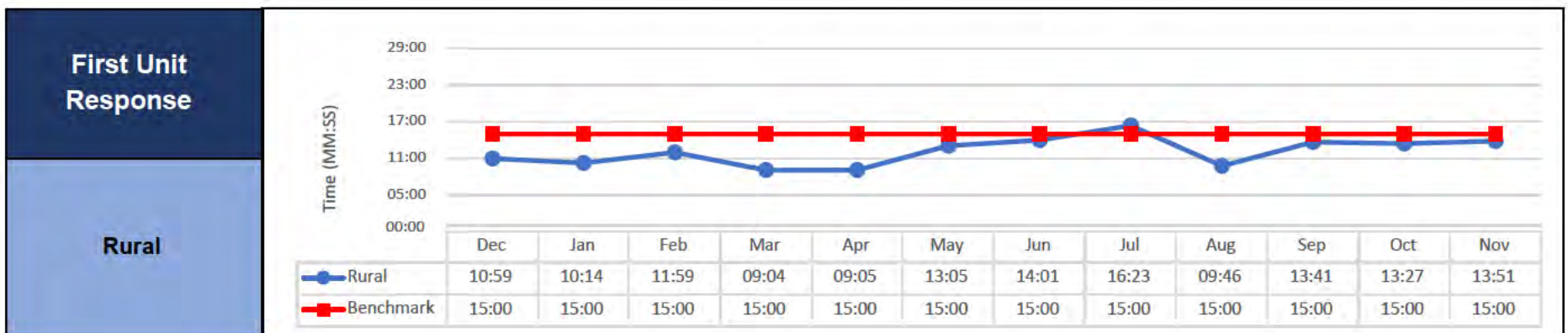
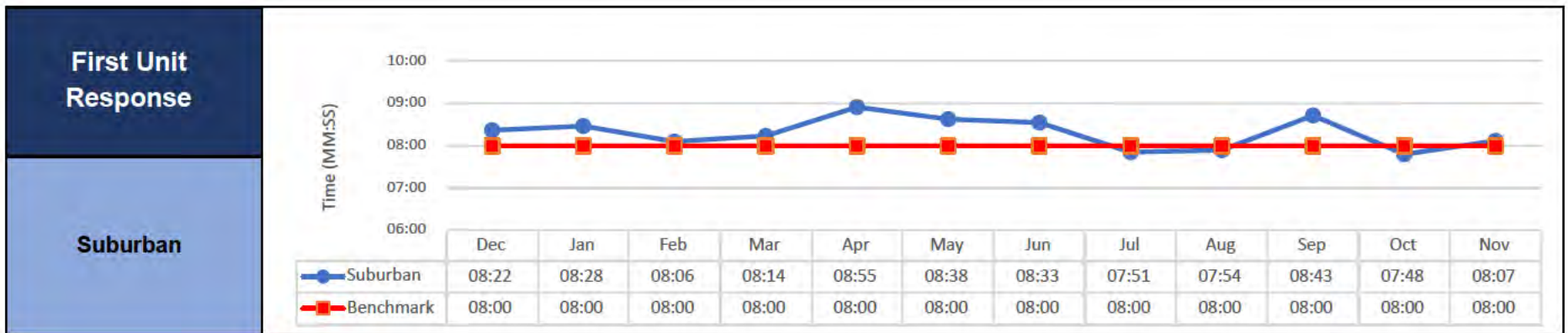
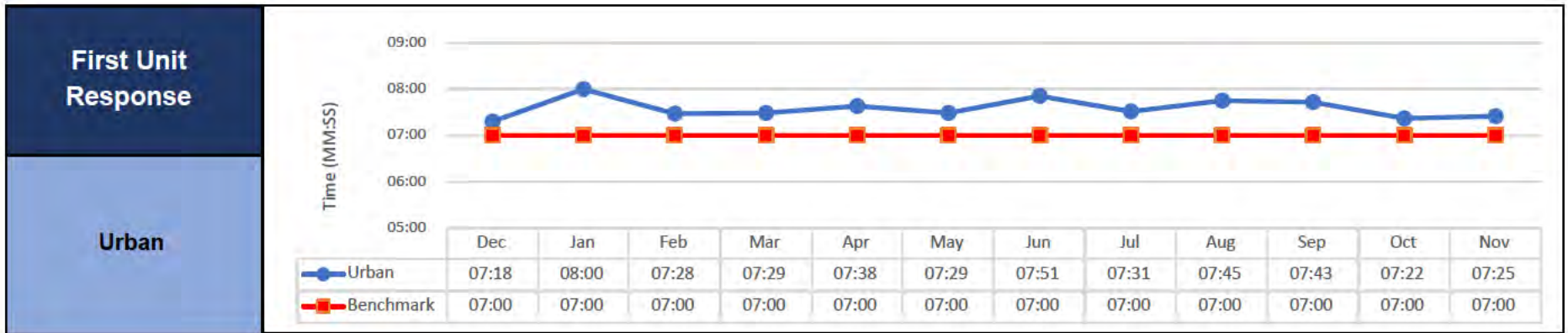
Standards of Cover Policy Compliance Report November 1, 2022 - November 30, 2022

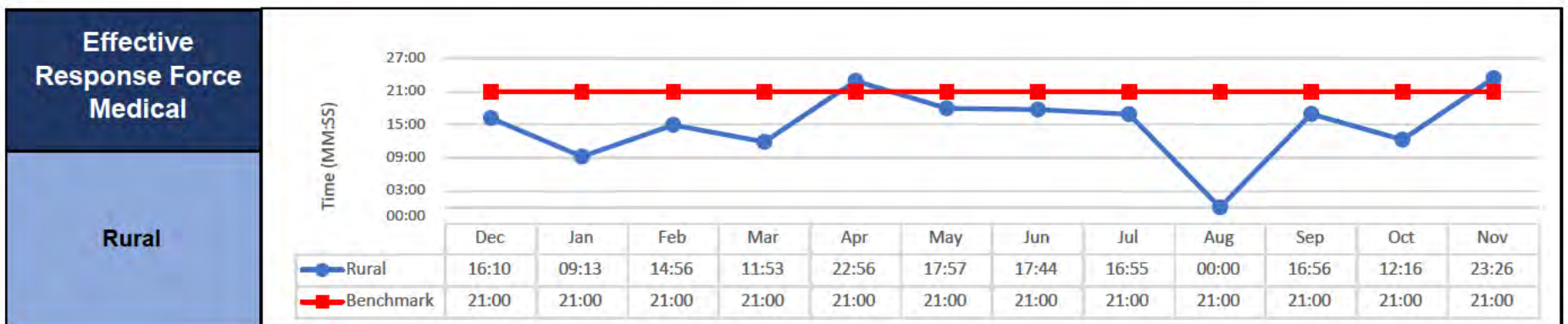
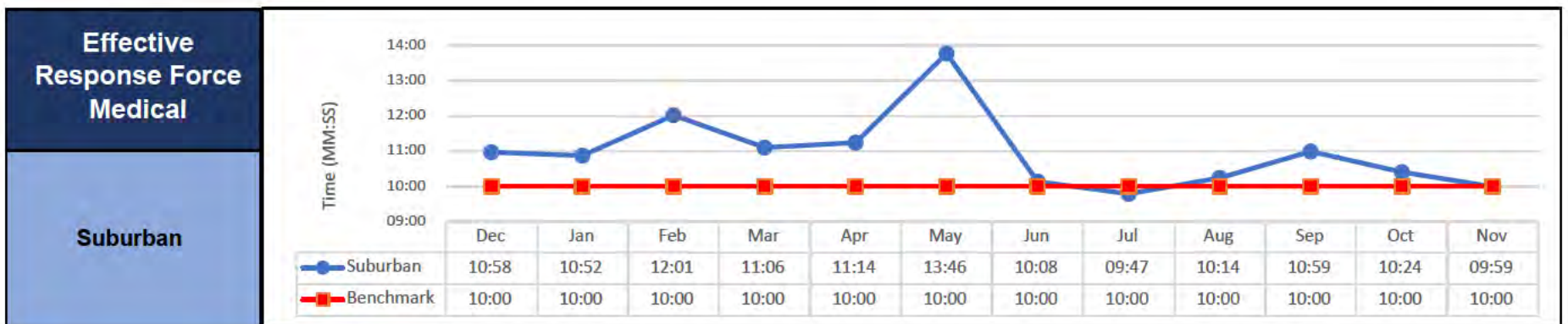
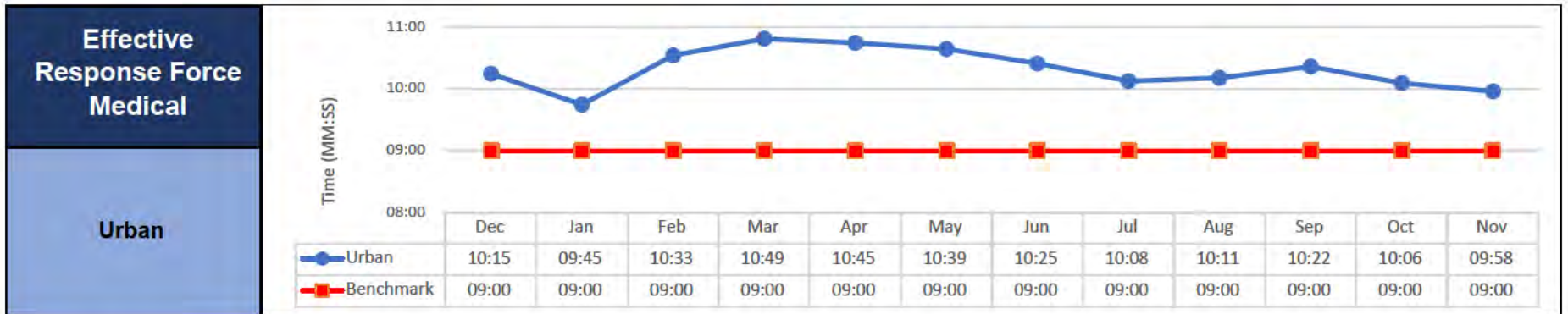
	SOC Goal 1, 5, 6			SOC Goal 2, 5, 6			SOC Goal 3, 5, 6			SOC Goal 5, 6		
	Urban (Count = 371)			Suburban (Count = 155)			Rural (Count = 5)			Wilderness (Count = 2)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
First Unit Response	7:00	7:25	7:36	8:00	8:07	8:12	15:00	13:51	12:03	45:00	29:23	27:10
		95%	95%		99%	98%		100%	100%		100%	100%

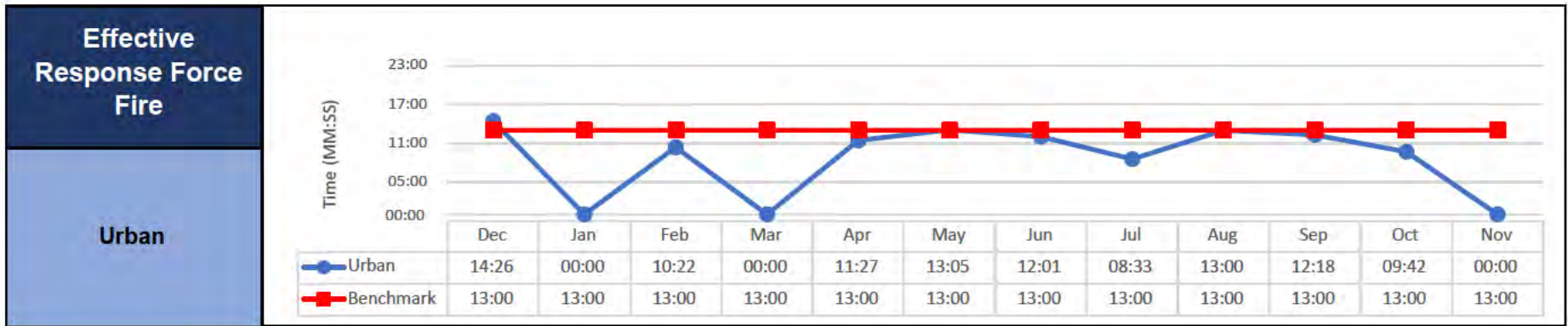
	SOC Goal 4											
	Urban (Count = 0)			Suburban (Count = 0)			Rural (Count = 0)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Fire Response	13:00	0:00	14:26	14:00	0:00	14:52	21:00	0:00	0:00	45:00	0:00	0:00
		0%	93%		0%	84%		0%	0%		0%	0%

	SOC Goal 8											
	Urban (Count = 178)			Suburban (Count = 71)			Rural (Count = 3)			Wilderness (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	9:00	9:58	10:23	10:00	9:59	10:50	21:00	23:26	17:44	45:00	0:00	23:22
		92%	88%		100%	95%		66%	100%		0%	100%

SOC Goal 7								
Call Processing EMS			Call Processing Time			Turnout Time		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
1:00	1:01	1:03	1:00	1:29	1:36	2:00	1:33	1:40
	99%	99%		91%	88%		100%	100%







Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin and to treat up to 5 medical patients at once, a multiple-unit response of at least 15 personnel should arrive within 13 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 10 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 14 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin and to care for medical patients.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete, a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

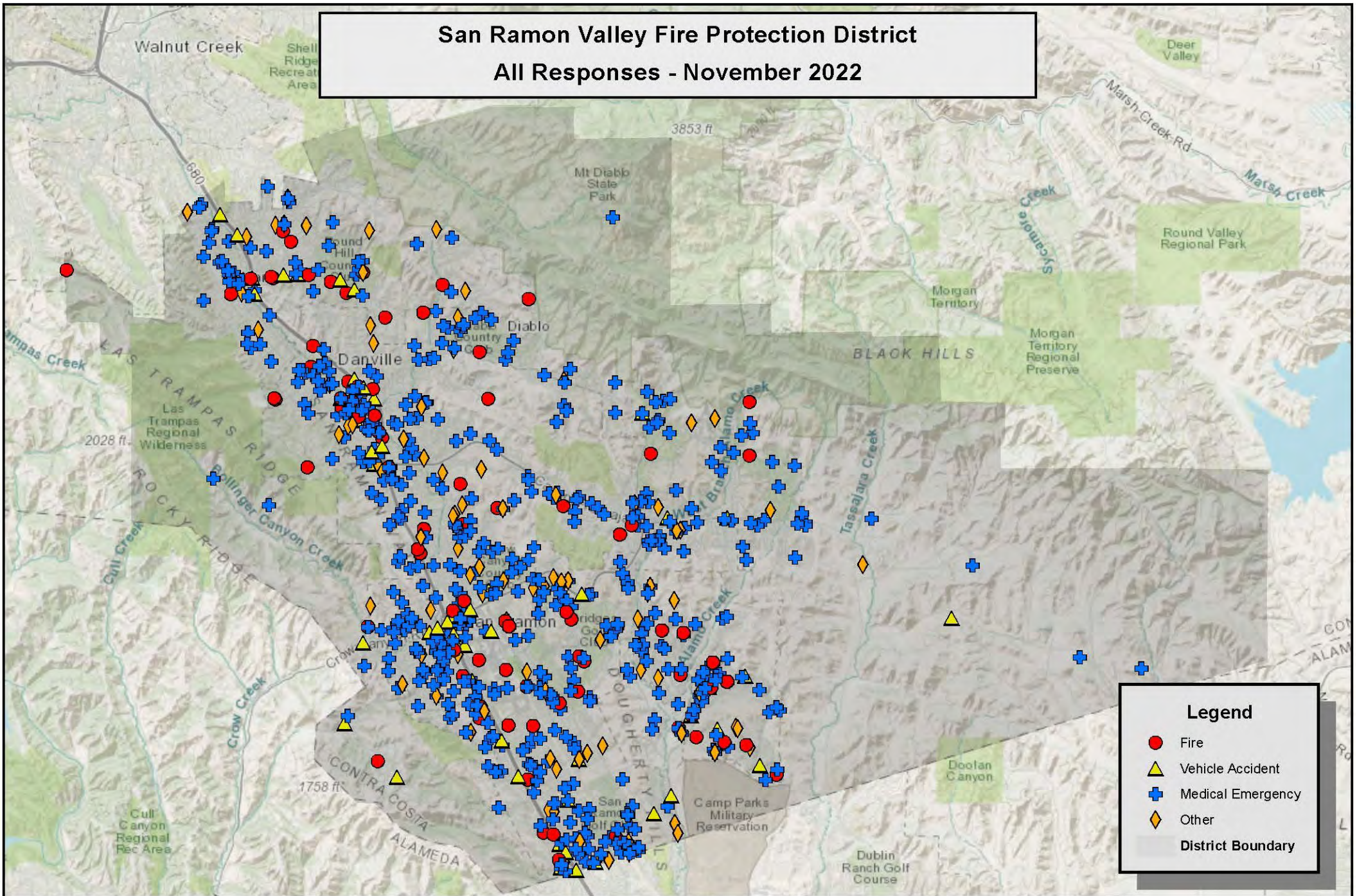
A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

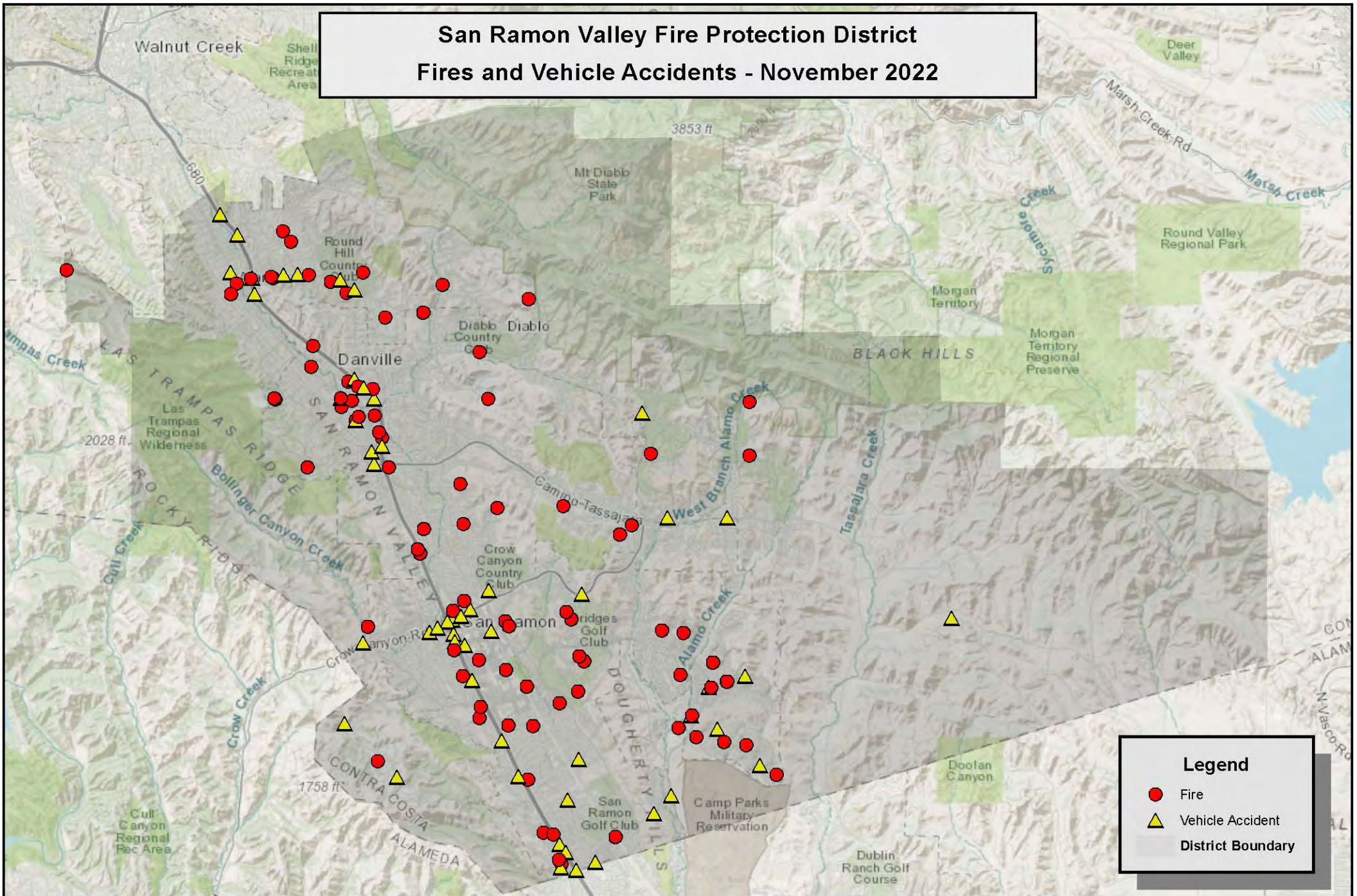
To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

San Ramon Valley Fire Protection District All Responses - November 2022



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
All Responses	830	769	883	841	949	927	897	945	933	936	885	0
Fires & Vehicle Accidents	108	141	155	147	160	156	145	196	176	174	158	0
Med Emergencies & Other	722	628	728	693	789	770	751	749	757	762	732	0

San Ramon Valley Fire Protection District Fires and Vehicle Accidents - November 2022

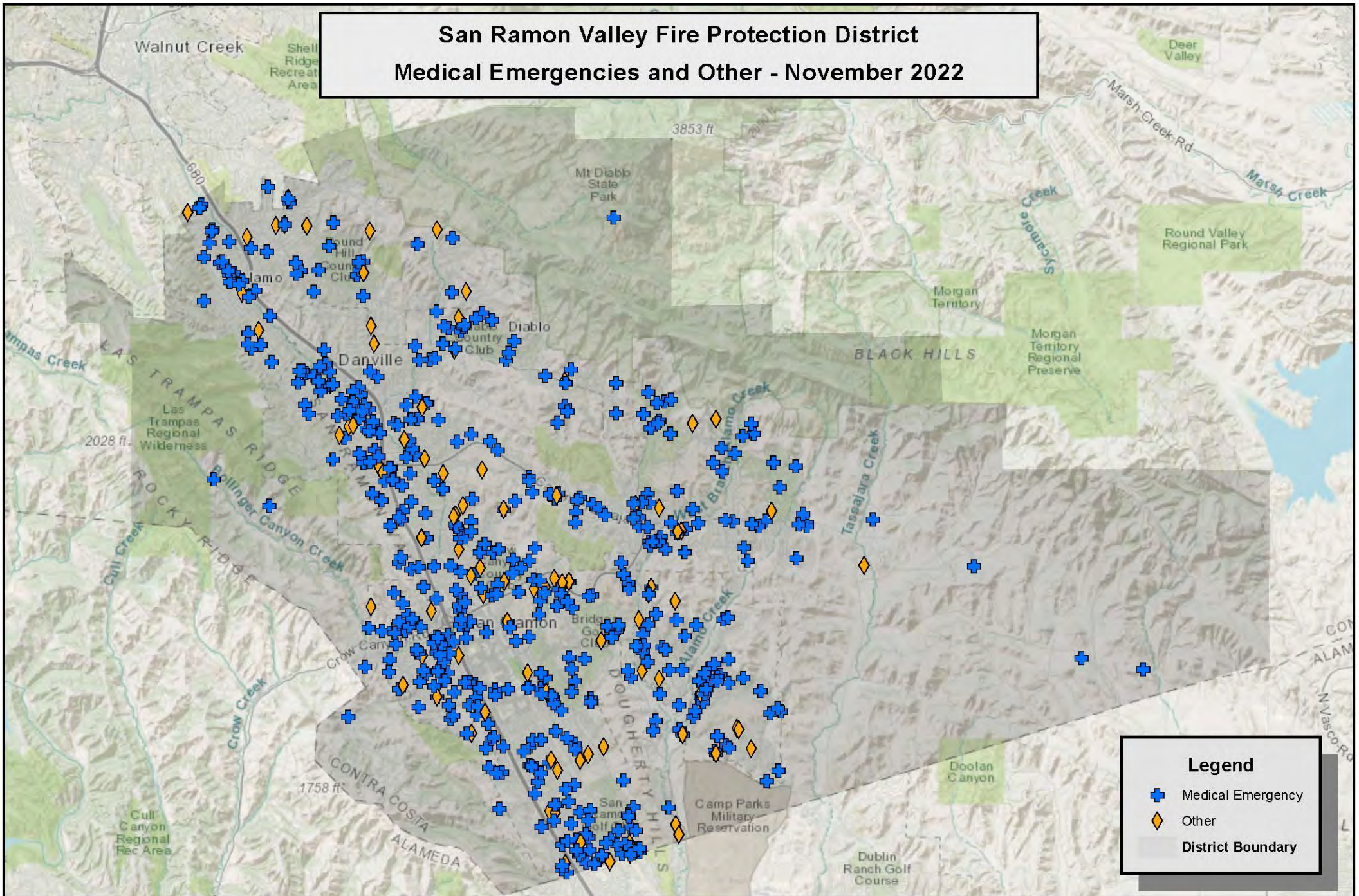


Legend

- Fire
- ▲ Vehicle Accident
- District Boundary

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Fires & Vehicle Accidents	108	141	155	147	160	156	145	196	176	174	151	0

San Ramon Valley Fire Protection District Medical Emergencies and Other - November 2022

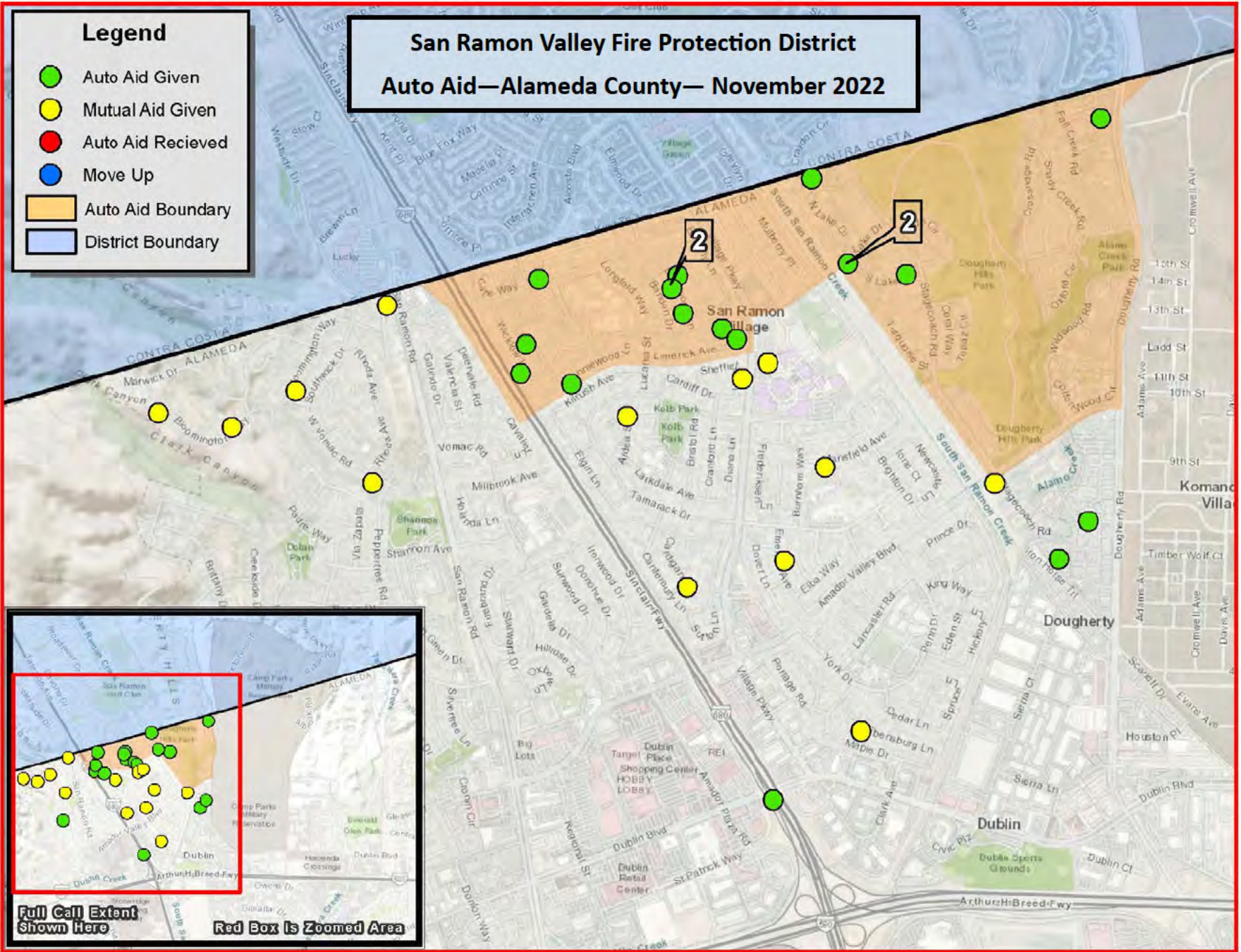


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Med Emergencies & Other	722	628	728	693	789	770	751	749	757	762	721	0

San Ramon Valley Fire Protection District Auto Aid—Alameda County— November 2022

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- Auto Aid Boundary
- District Boundary

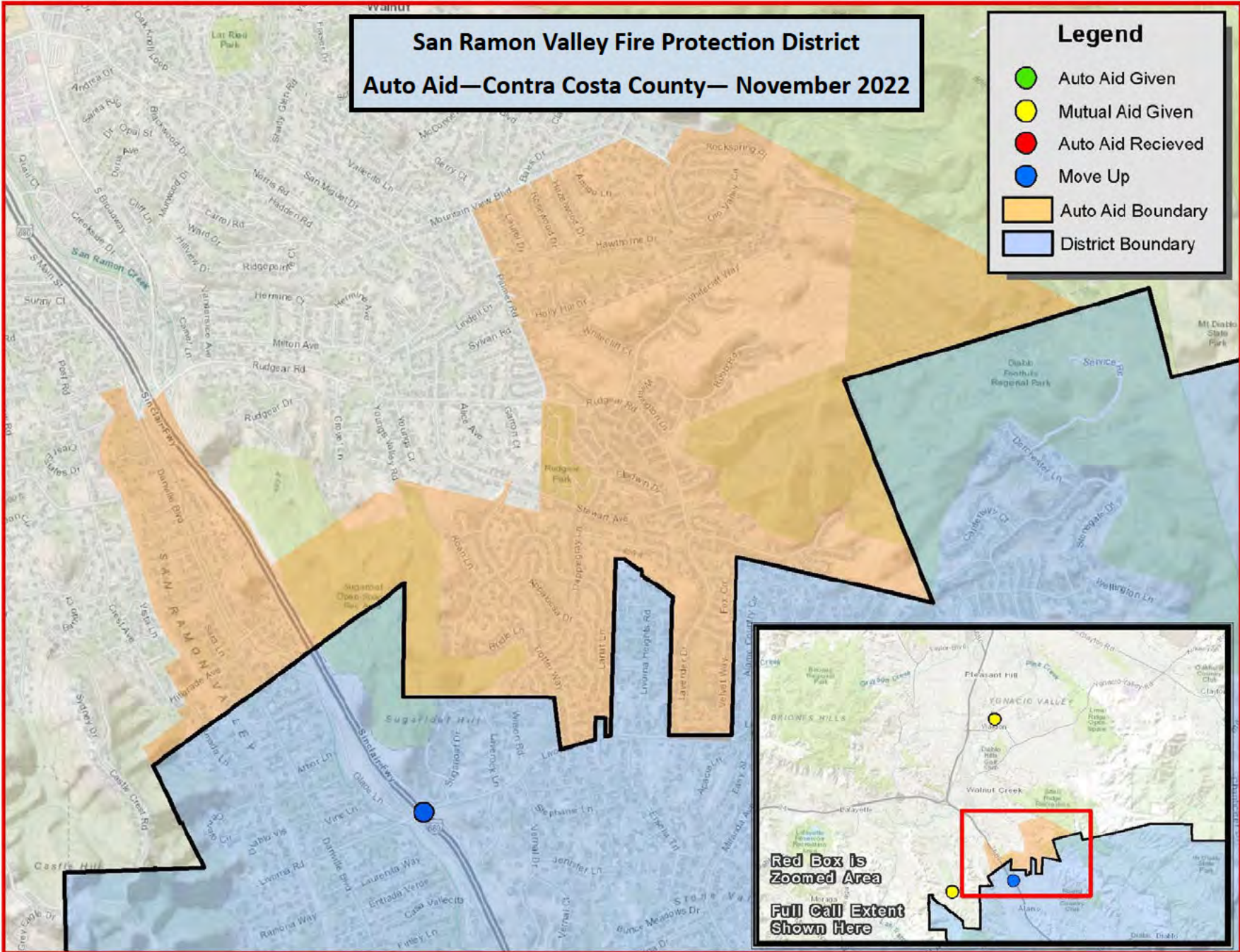


	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Auto Aid Given	22	16	17	12	17	18	11	14	11	17	16	19
Mutual Aid Given	6	6	4	7	8	10	17	11	10	9	5	13
Auto Aid Received	1	0	0	0	0	1	2	0	0	1	1	0
Move-up	0	0	0	0	0	0	0	0	0	0	0	0

San Ramon Valley Fire Protection District Auto Aid—Contra Costa County— November 2022

Legend

- Auto Aid Given
- Mutual Aid Given
- Auto Aid Received
- Move Up
- Auto Aid Boundary
- District Boundary



	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Auto Aid Given	7	3	1	3	6	0	2	1	3	2	1	0
Mutual Aid Given	2	4	2	2	0	4	0	1	4	5	1	2
Auto Aid Received	0	0	0	0	0	1	3	0	1	0	0	0
Move-up	0	0	0	0	0	0	0	0	0	0	0	1



TRAINING



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: Frank Drayton, Deputy Chief
Subject: Monthly Training Division Report for November 2022

Activities

- ❖ Completed revision of Firefighter Probationary Examination #2, Map Testing
- ❖ Administered the completion of probationary period for one Firefighter
- ❖ Completed scheduling plan for the 2023 Wellness Fitness Physical Examinations
- ❖ Facilitated process for LN Curtis and Company to fit and deliver new hire uniforms
- ❖ Completed onboarding process for the 2022-I Recruit Academy
- ❖ Drafted Study Materials Library for the 2023 Captains Promotional Examination
- ❖ Facilitated inspections of Stations for County Hazardous Materials Department
- ❖ Hosted Regional Rescue Division Training for California Task Force Teams 3, 4, and 7

Meetings

- ❖ Attended 2023 Wellness Fitness Program meetings with BaySport
- ❖ Attended Administration Facility Relocation Logistics meeting
- ❖ Attended 2022-I Single-Role Paramedic Academy Planning meetings
- ❖ Participated in FireGauge Annual Evaluation Administrative Training meeting
- ❖ Attended Academy Coordinator meetings



EMS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: James Selover, Deputy Chief
Subject: Monthly EMS Division Report for November 2022

EMS - Incidents

The District responded to 578 emergency medical incidents during the month of November. Three (3) of those incidents were in response to a patient who experienced a sudden cardiac arrest. One (1) of the cardiac arrest victims had a return of spontaneous circulation prior to arriving at the emergency department.

Activities

- ❖ Planned Single-Role Paramedic EMS Academy
- ❖ Continued to monitor staff completion of 4th Quarter County EMS Training
- ❖ Continued to evaluate and assess the Single-Role Paramedic Program
- ❖ Completed three (3) requests for public records
- ❖ Processed one (1) subpoena request for records
- ❖ Continued with monthly billable PCR reconciliation

Meetings

- ❖ EMS Division Meetings - weekly goal review
- ❖ Continued LEMSA / EMS Division monthly collaborative discussions to maintain strong partnerships
- ❖ EMS Committee Meeting
- ❖ Single Role Paramedic Program Meeting with City of Petaluma Assistant Fire Chief Chad Costa
- ❖ Continuous Quality Improvement Information Meeting with EMS Division and EMS Coordinators
- ❖ County Supervisors Measure X Meeting
- ❖ Participated in Fire Gauge Training
- ❖ AP Triton Standards of Cover Meeting
- ❖ CCC EMS Chiefs monthly meeting

Behavioral Health Activities Update

- ❖ Participated in Behavioral Health collaboration meetings including:
 - Behavioral Health Response Design Group – Demonstration of new Card 25 through Priority Dispatch / ProQA by Juan Casillas and Phil Duncan
 - Facilitated Site Visits / Ride Alongs for Consultant Preston Looper with SRPD's Officer Pettit and the Contra Costa Crisis Center Staff
 - Continued Behavioral Health Justice Intervention Services Grant learning collaborative and coaching meetings
 - Continued weekly internal Behavioral Health Justice Intervention Services Grant project meetings
 - Media Development meeting with SRPD and Communications Director

COVID-19 Activities Update

- ❖ Completed inventory and place orders for miscellaneous Covid-19 supplies
- ❖ Continued to partner with Contra Costa County Health Services to acquire COVID-19 rapid tests and OTC rapid tests at no cost to the District



**COMMUNITY RISK
REDUCTION**



San Ramon Valley Fire Protection District

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Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: Frank Drayton, Deputy Chief/Fire Marshal
Subject: Monthly Community Risk Reduction Report for November 2022

Plan Review and Inspections

Plan reviews and construction inspections continue to be a priority in support of all active construction projects in the District. Staff completed 54 Construction Inspections in October and processed 70 applications for Plan Review. Average review cycle was 7 days.

Compliance Inspections

Inspection work will be prioritized as follows:

- ❖ High Risk Inspections continue
- ❖ Completed GIS analysis for new inspection cycles
- ❖ Exterior Hazard Abatement Inspections
- ❖ Real Estate Defensible Space Inspections

Meetings/Activity

- ❖ Met with staff to discuss Fire Investigation reporting in ImageTrend
- ❖ Attended Development Advisory Meeting with Town of Danville
- ❖ Attended Project Overview Meeting with Sunset Development
- ❖ Participated in Interview Panel for Orinda/Moraga Fire District
- ❖ Attended Lexipol Training
- ❖ Attended Training for Changes to Building and Fire Code
- ❖ Modified Code Summaries and Submittal Guides for new code series

Public Education / Community Emergency Response Team (CERT)

- ❖ Conducted CERT Members Refresher on Disaster Medical
- ❖ Attended CERT Leader & Instructor Meeting
- ❖ Attended Contra Costa CERT Coalition Meeting
- ❖ Performed Heartsafe training at Vista Grande Elementary
- ❖ Emergency Presentation at Quail Run Elementary
- ❖ Emergency Presentation at Coyote Creek High PTA
- ❖ Continued Weed / Dead Tree Inspections
- ❖ Performed Fire Extinguisher Demo for Iron Horse Mother's Club San Ramon
- ❖ Conducted Emergency Preparation presentation for Boy Scout Troop in San Ramon



FLEET AND FACILITIES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: Frank Drayton, Deputy Chief
Subject: Monthly Fleet and Facilities Report for November 2022

Facilities

- ❖ Ongoing progress meetings for the Public Safety Complex
- ❖ Ongoing progress meetings for Station 34
- ❖ Participated in Station visits regarding future furniture needs
- ❖ CERS (California Environmental Reporting Services) Inspections-Sta. 30, 32, & 38
- ❖ Site Meeting – Station 30 – Domestic Backflow Preventor Relocation issues
- ❖ Met with Roebbelen to discuss schedule on New Training Center
- ❖ Public Safety Building Project

		Roebbelen		
	Cost Estimate ⁽¹⁾	Contract Amount	Change Orders	Revised Contract Amount
Fire Administration	\$ 7,300,000	\$ 6,056,467	\$ 18,280	\$ 6,074,747
Police Administration	7,200,000	9,350,047	1,450,841	10,800,888
Dispatch/EOC	6,900,000	6,734,486	92,785	6,827,271
Contingency	5,400,000	-	(1,561,906)	-
	\$ 26,800,000	\$ 22,141,000	\$ -	\$ 23,702,906

		Additional Scope		
	FF&E	Roof ⁽²⁾	Revised Cost Estimate	Billed to Date
Fire Administration	\$ 1,111,412	\$ 622,128	\$ 7,808,287	\$ 8,108,201
Police Administration	1,355,530	622,128	12,778,546	8,660,705
Dispatch/EOC	-	-	6,827,271	5,382,543
Contingency	(2,466,942)	-	1,371,152	-
	\$ -	\$ 1,244,255	\$ 28,785,255	\$ 22,151,449

Percentage Complete

76.95%

¹ Initial cost estimate excluding FF&E and Roof Replacement.

² Paid from District | City CIP Funds.

Fleet

- ❖ Met with Apparatus Committee Chair to Discuss Precon for Type 3
- ❖ Working on Reducing Vehicle Haz Mat Waste at All Stations

Meetings

- ❖ Participated in Alamo MAC Meeting
- ❖ Attended Several Management Meetings
- ❖ Participated in Wiedemann site discussion
- ❖ Participated in Firefighter/Paramedic Interviews
- ❖ Participate in Single Role Paramedic Interviews
- ❖ Attended Wellness Fitness Committee Meeting
- ❖ Attended Command Staff Meeting
- ❖ Participate in G2 Voice Selection & Voice Dispatch Demo



**COMMUNICATIONS
AND
TECHNOLOGY**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: Denise Pangelinan, Director of Emergency Communications
Subject: Monthly Communications and Technology Report for November 2022

Communications & Technology

- ❖ Submitted for Emergency Medical Dispatch Re-Accreditation
- ❖ Updated Emergency Medical Dispatch ProQA software to 5.1.1.45
- ❖ Updated Emergency Medical Dispatch Quality Improvement Software, Aqua 7.1.1.2
- ❖ Deployed PulsePoint to ProQA Emergency Medical Dispatch interface in Test CAD
- ❖ Validated Image Trend report assignments for the EMS Division
- ❖ Assisted with the testing of the Lexipol software rollout
- ❖ Updated the DOJ Level II browser compatibility with Edge and Chrome
- ❖ Completed installation of G2 ATX hardware at each fire station
- ❖ Configured new station alert tones and selected dispatch voice audio
- ❖ Researched CAD and Image Trend integration for Fire Investigation form data
- ❖ Set-up iPads for new Single Role and Fire Academy
- ❖ Consulted with Carousel phone vendor in preparation of dispatch phone system migration
- ❖ Prepared a Fire Hazard Severity Zone map for the San Ramon Planning Commission
- ❖ Updated CAD/Mobile mapping software with new Auto Aid response plans CCC Fire
- ❖ Reconfigured the inspection zones for Community Risk Reduction

Media

- ❖ Initiated employee photo update
- ❖ Produced CA Task Force 3 and 4 training recap video
- ❖ Attended AAAtraq webinar on website accessibility
- ❖ Updated firmware on Mobile Communications BK M150 radios
- ❖ Worked with DNI on Mobile Communications Computer Upgrade
- ❖ Recorded Lexipol training session

Training

- ❖ Communications Center Manager Course
- ❖ Administered Technology training to the Single Role and Fire Academy
- ❖ Demonstrated new EMD Medical Health Protocol (Card 25) to the EMS Division

Meetings

- ❖ East Bay Regional Communications System
- ❖ Contra Costa County Radio Committee
- ❖ Wiedemann Radio Tower project
- ❖ Project Meetings for New Communications Center and Emergency Operations Center

Communications Reserves

- ❖ Provided Mobile Communications support for the CCC Central SWAT
- ❖ Assisted with program installation and testing of new computers

San Ramon Valley Fire Protection District DNI Technology Monthly Focus November 2022

End User Support

- 81 Service Tickets Processed
- 8 Priority-One Ticket Responses Processed
- 6 Pending Tickets Waiting on Staff

End-User Feedback

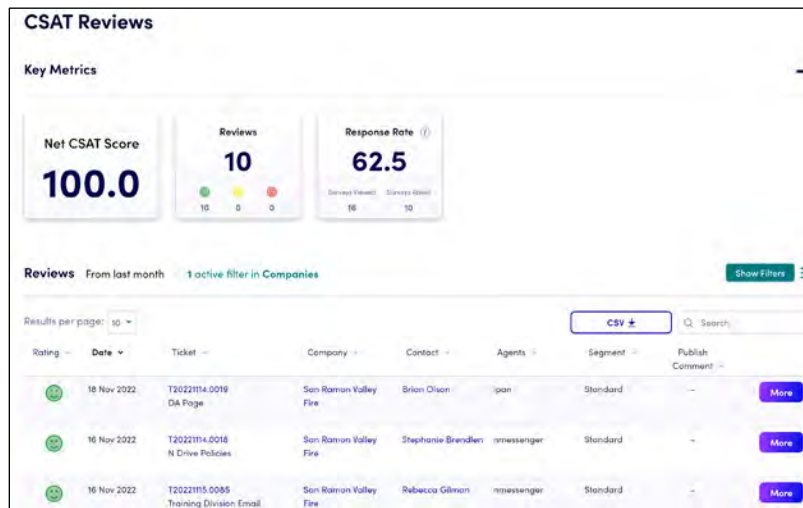


Figure 1: End User Feedback

After Hours / Emergency Support

- Received 12 After-Hours / Emergency Support Calls
- Average Triage Time Was 2.1 Minutes



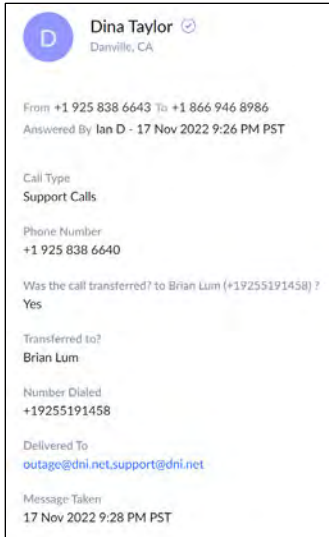


Figure 2: Emergency Call Log



System Alerts

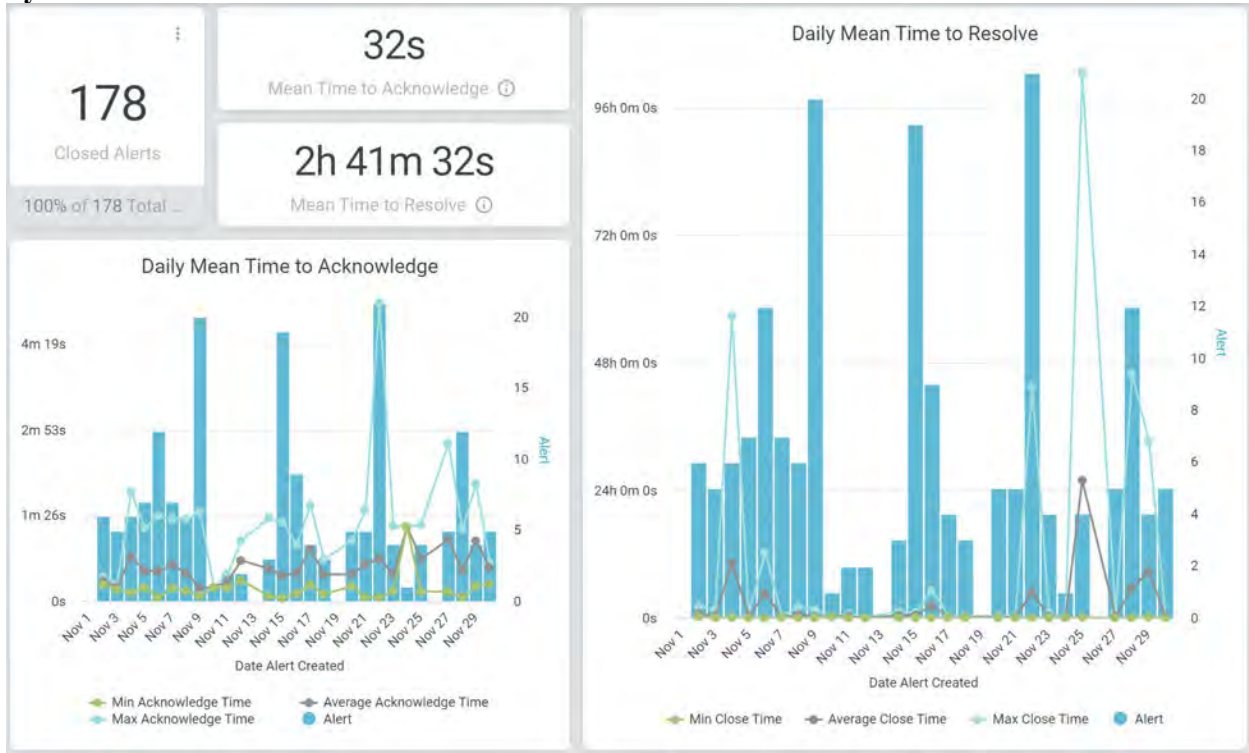


Figure 3: System Alert Response

Disaster Recovery

- 19 Terabytes of Data Backed Up Daily (Police, Fire, Communications Center, & Data Centers)
- All Backups Jobs Are Checked Daily
- All Backups Are Tested Weekly
- All Incremental Backups Occur Hourly

SRV911-CAD * SRV911CADT01 * SRM * Session 11/30/2022 12:30:01 am *

SRM [Details](#)

Machines processed: 22 of 22

Errors: 0 Total size: 8.4 TB Processed size: 8.4 TB

Warnings: 0 Processing rate: 1005.7 MB Total time: 10 minutes

[Export](#) [Refresh](#)

Object	Start Time	End Time	Status	Performance Rate	Data Transferred
abila-1.srvfire.gov	11/30/2022 12:30:40 am	11/30/2022 12:33:26 am	Success	331.5 MB/s	5.6 GB
airwatch-1.srvfire.gov	11/30/2022 12:30:40 am	11/30/2022 12:34:01 am	Success	327.3 MB/s	4.2 GB
apps1.srvfire.gov	11/30/2022 12:30:40 am	11/30/2022 12:33:26 am	Success	329.6 MB/s	6.3 GB
ccdc01.srvfire.gov	11/30/2022 12:30:40 am	11/30/2022 12:33:50 am	Success	405.9 MB/s	7.3 GB
ctxd02.srvfire.gov	11/30/2022 12:30:40 am	11/30/2022 12:33:26 am	Success	325.5 MB/s	6.5 GB
dc1.srvfire.gov	11/30/2022 12:30:39 am	11/30/2022 12:33:26 am	Success	378.6 MB/s	8.6 GB
dc2.srvfire.gov	11/30/2022 12:30:39 am	11/30/2022 12:33:55 am	Success	442.1 MB/s	8.1 GB
deskauth-1.srvfire.gov	11/30/2022 12:30:40 am	11/30/2022 12:33:47 am	Success	419 MB/s	6.3 GB
filemaker-1.srvfire.gov	11/30/2022 12:30:40 am	11/30/2022 12:33:26 am	Success	345.7 MB/s	4.4 GB
files.srvfire.gov	11/30/2022 12:32:50 am	11/30/2022 12:36:42 am	Success	549.9 MB/s	6.4 GB
fuel.srvfire.gov	11/30/2022 12:32:50 am	11/30/2022 12:35:17 am	Success	556.4 MB/s	4.6 GB

Records per Page: 25 Page 1 of 1 Displaying 1 - 22 of 22

Figure 4: San Ramon Suppression Backup Dashboard



Cybersecurity Patch Management Status

- Installed 1,718 Security / Update Patches
- Mitigated 10 Priority 1 Alerts

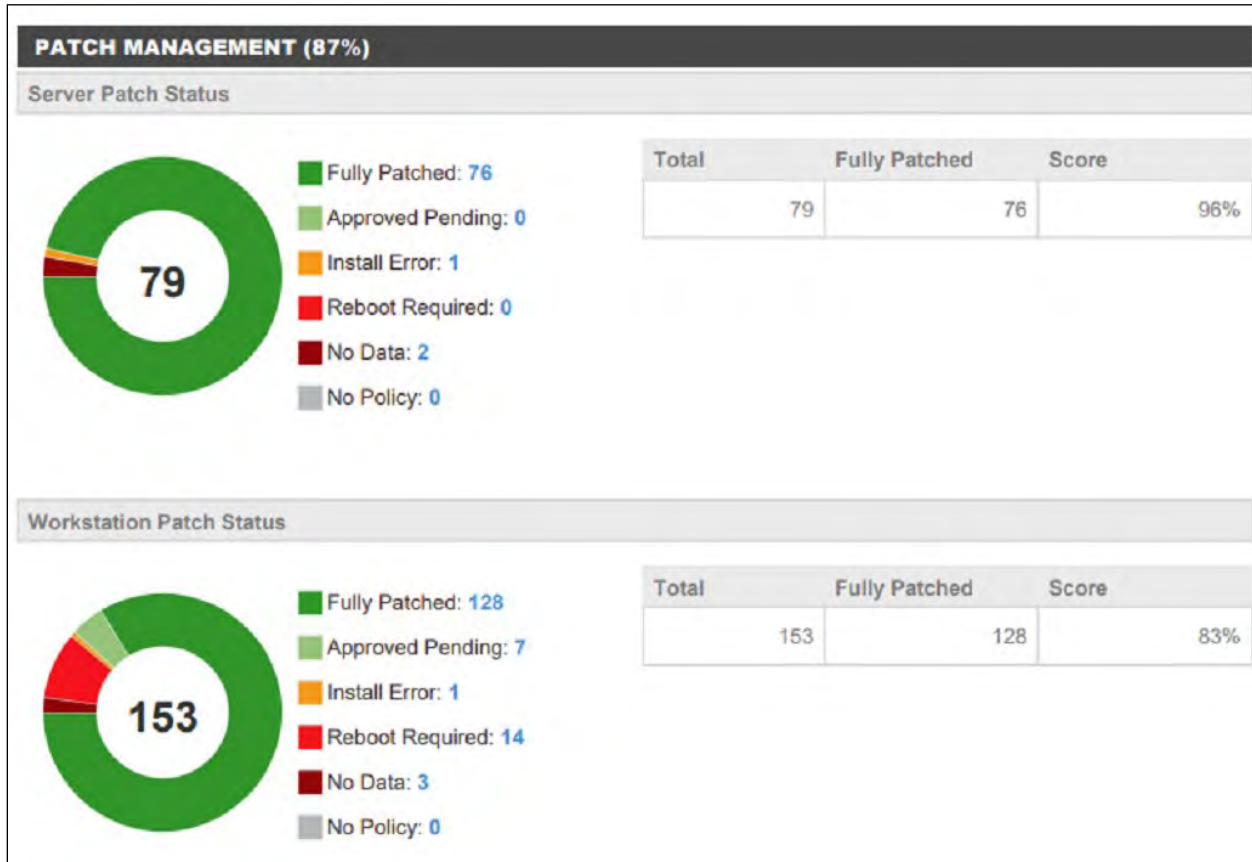


Figure 5: Patch Status Dashboard

Apparatus MDC Uptime

- 65 In-Motion Gateways (Active and Spares)
- 54 In-Service
- Achieved 99+% Uptime on Average

Availability Trend for Group: San Ramon (65 Gateways) from Nov 1 to Nov 30 (29 days 1 hour), availability as uptime over gateway run time, 54 reporting,

Save Results

Results by vehicle (active WAN link only)

Vehicle	Run Time	Average	Nov 1	Nov 2	Nov 3	Nov 4	Nov 5	Nov 6	Nov 7	Nov 8	Nov 9	Nov 10
ND84240137011034 Reserve 701	23 days 19 hours	77%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
352 3173 ND83020077011034	9 days 10 hours	99%				96%	99%	100%				
601 E3 Res.2 ND83060273011034	28 days 24 hours	99%	100%	100%	100%	100%	100%	93%	100%	100%	100%	100%
544 E38 ND83060118011034	28 days 23 hours	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
350 B3110 (replacement) ND83010146011034	14 days 11 hours	99%	99%	100%	100%	100%	100%	99%	100%	100%	100%	100%

Figure 6: Apparatus Connectivity Report



Station Alerting

- Achieved 100% Uptime for Zetron Station Alerting
- Setup G2 ATX Control Units at All Fire Stations



Figure 7: Station Alerting Status Dashboard

Patient-Care Reporting CQI (ImageTrend)

- Reviewed 796 PCR Reports
- Re-Routed 5 PCR Reports to EMS for Follow Up
- 48 PCR Reports in Queue

General Project Support

- Participated in Review Meetings with Contractor and Architect for New Complex
- Assisted with Setup of User Accounts for 9 New Probationary Firefighters
- Assisted with Laserfiche System Rollout (Records Retention Program)
- Staged Network Racks for Contractor in Fire Admin Server Room





HUMAN RESOURCES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: Ken Campo, Administrative Services Consultant
Subject: Monthly Human Resources Report for November 2022

Recruitment:

- ❖ Coordinated and held interviews for Firefighter Paramedics position
- ❖ Coordinated and held interviews for Single Role Paramedic position
- ❖ Coordinated and held Chief's interviews for Firefighter Paramedic position
- ❖ Coordinated and held Chief's interviews for Single Role Paramedic position
- ❖ Coordinated and held interviews for Engineer Promotional positions.
- ❖ Coordinated and tracked pre-employment backgrounds for three (3) Single Role Paramedics
- ❖ Coordinated and tracked pre-employment backgrounds for two (2) Firefighter Paramedics
- ❖ Coordinated and tracked pre-employment backgrounds for two (2) District Aides
- ❖ Coordinated and tracked pre-employment backgrounds for two (2) Station 37 Volunteer applicants
- ❖ Coordinated and announced the Fire Engineer recruitment eligibility list
- ❖ Processed two Engineer Promotions
- ❖ Held new hire orientation and onboarded two (2) Single Role Paramedics, and nine (9) Firefighter Paramedics.
- ❖ Administered the FireTeam Test to two (2) Single Role Paramedics, and three (3) Firefighter Paramedics

Additional Accomplishments:

- ❖ Assisted two (2) outside agencies with salary and compensation information requests
- ❖ Participated in training on the Lexipol software program
- ❖ Worked on consolidating performance evaluation templates for FireGauge Evaluation Program
- ❖ Coordinated, planned and announced Annual Wellness Fitness Exams for Administrative Staff, Dispatch and Communication Reserve Volunteers

- ❖ All HR staff attended the California Public Employers Labor Relations Association Conference
- ❖ Participated in an Onboarding software demonstration meeting with recruitment vendor Neogov
- ❖ Updated Interim-Return to Work Criteria for First Responders with SARS-COVID-19 Infection & Vaccination/Testing Mandate Update to include new workers' compensation process now tracked and managed by Human Resources
- ❖ Tracked and Monitored Covid-19 positive personnel in accordance with the check-in policy requirements and processed claims and required logs with third party administrator ICS (Five (5) positive cases in November)
- ❖ Completed CalPERS Annual Information Request regarding Social Security and Medicare

Report: Employee Illness/Injury Report –November 2022



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: Ken Campo, Administrative Services Consultant
Subject: November 2022 Employee Illness/Injury Report

November 2022 **Indemnity (Lost Time)**

November 11, 2022 DOI- 11/5/2022 - An employee sought treatment for injury to left middle finger.

Status: Employee was off for three (3) days and was released back to full duty

November 19, 2022 DOI- 11/19/2022 - An employee sought treatment for injury to lower back.

Status: Remains off work

Medical Only (No Lost Time)

No reportable injuries.

Total lost time due to injuries for the month of November:

- 93 shifts for shift employees



FINANCE



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 14, 2022
To: Board of Directors
From: Davina Hatfield, Chief Financial Officer
Re: Monthly Financial Report for November 2022

Meetings/Activities:

- ❖ Submitted 2021/2022 GEMT (Ground Emergency Medical Transport) Cost Report to California Department of Health Care Services
- ❖ Continued audit fieldwork for fiscal year 2021|22 with external auditors
- ❖ Continued to work with the California Department of Health Care Services for 2018/19 GEMT Cost Report Audit
- ❖ Prepared financial statements and attended CERT PAC meeting
- ❖ Contacted Regional Government Services regarding payroll processing services
- ❖ Submitted Letter of Intent to California Department of Health Care Services for participation in the Public Provider GEMT Intergovernmental Transfer Program (PP-GEMT IGT) which is replacing the current GEMT Medicare reimbursement program
- ❖ Provided support and assistance to other Divisions with the following projects:
 - Measure X financial analysis
 - Lexipol policy implementation
 - Evaluated copier replacement, needs for Public Safety Building
 - Assisted employees with retirement calculations

Financial Statements for the period ending October 31, 2022:

- ❖ Balance Sheets
- ❖ Revenues | All Funds, Budget vs. Actual
- ❖ Expenditures | General Fund Budget vs. Actual
- ❖ Expenditures | Capital and Debt Service Funds Budget vs. Actual
- ❖ Revenue and Expense History by Month | General Fund
- ❖ Overtime Analysis

San Ramon Valley Fire Protection District

Combined Balance Sheet

October 31, 2022

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		Total
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	
ASSETS									
Cash - Checking	\$ -	\$ 143,000	\$ -	\$ 2,588,906	\$ 2,285	\$ 131,442	\$ -	\$ -	\$ 2,865,633
Cash - Money Market	501,570	-	-	-	-	-	-	-	501,570
Cash - Workers' Compensation	(49,325)	-	-	-	-	-	-	-	(49,325)
Cash - Flexible Spending	25,116	-	-	-	-	-	-	-	25,116
Petty Cash	1,250	-	-	-	-	-	-	-	1,250
Investments - LAIF @ 1.29%	9,613,362	11,807,214	-	42,634	-	-	-	-	21,463,210
Investments - Market Value Adjustment	(2,069,766)	(752,869)	-	-	-	-	-	-	(2,822,635)
Investments - Bank of the West @ .92% avg	25,672,512	9,329,313	-	-	-	-	-	-	35,001,825
Escrow Account - CA Bank of Commerce (St.34 ret)	-	-	-	133,971	-	-	-	-	133,971
Escrow Account - River City Bank (PSB retention)	-	-	-	1,048,957	-	-	-	-	1,048,957
Cash with Fiscal Agent	-	-	133	23,977,829	-	-	-	-	23,977,962
Cash with Fiscal Agent	-	-	-	-	-	-	-	-	-
Accounts Receivable	404,108	-	-	-	-	-	-	-	404,108
Interest Receivable	126,369	46,634	-	-	-	-	-	-	173,003
YE Accrued Ambulance Billing	1,297,541	-	-	-	-	-	-	-	1,297,541
Prepaid Expenses and Deposits	11,791,162	-	-	11,072,109	-	-	-	-	22,863,271
Land	-	-	-	-	-	-	6,000,878	-	6,000,878
Buildings and Improvements	-	-	-	-	-	-	34,354,445	-	34,354,445
Construction in Progress	-	-	-	-	-	-	22,715,932	-	22,715,932
Leased Assets	-	-	-	-	-	-	50,000	-	50,000
Equipment	-	-	-	-	-	-	8,577,448	-	8,577,448
Vehicles	-	-	-	-	-	-	24,481,827	-	24,481,827
Accumulated Depreciation	-	-	-	-	-	-	(39,240,048)	-	(39,240,048)
Amount to be Provided - Long Term Debt	-	-	-	-	-	-	-	67,830,638	67,830,638
TOTAL ASSETS	\$ 47,313,899	\$ 20,573,292	\$ 133	\$ 38,864,406	\$ 2,285	\$ 131,442	\$ 56,940,482	\$ 67,830,638	\$ 231,656,576
LIABILITIES									
Accounts Payable	\$ 154,038	\$ -	\$ -	\$ 1,555,606	\$ -	\$ -	\$ -	\$ -	\$ 1,709,644
Accrued Expenses	3,544,902	-	-	945	-	-	-	-	3,545,847
Deposits Payable	32,084	-	-	-	-	-	-	-	32,084
Deferred Ambulance Billing Revenue	1,095,555	-	-	-	-	-	-	-	1,095,555
Long Term Debt - Certificates of Participation	-	-	-	-	-	-	-	43,355,000	43,355,000
Long Term Debt - Vehicle Lease	-	-	-	-	-	-	-	12,183,000	12,183,000
Workers' Compensation	-	-	-	-	-	-	-	8,793,000	8,793,000
Accumulated Leave	-	-	-	-	-	-	-	3,499,638	3,499,638
TOTAL LIABILITIES	4,826,579	-	-	1,556,551	-	-	-	67,830,638	74,213,768

San Ramon Valley Fire Protection District

Combined Balance Sheet

October 31, 2022

	GOVERNMENTAL FUNDS					AGENCY	ACCOUNT GROUPS		Total
	General Fund	Budget Stabilization	Debt Service	Capital Projects	Special Revenue	CERT	Fixed Asset	Long-Term Debt	
FUND BALANCE									
Investment in General Fixed Assets	-	-	-	-	-	-	56,940,482	-	56,940,482
Non-Spendable Fund Balance	561,745	-	-	11,072,109	-	-	-	-	11,633,854
Restricted Fund Balance	-	-	133	16,536,957	2,285	-	-	-	16,539,375
Committed Fund Balance:									
Dry Period Funding	39,978,346	-	-	-	-	-	-	-	39,978,346
Budget Stabilization	-	16,523,292	-	-	-	-	-	-	16,523,292
Workers' Compensation Claims	-	4,050,000	-	-	-	-	-	-	4,050,000
Capital Projects	-	-	-	1,209,035	-	-	-	-	1,209,035
Assigned Fund Balance:									
Other Assigned Fund Balance	1,947,229	-	-	8,489,754	-	-	-	-	10,436,983
Unassigned Fund Balance	-	-	-	-	-	131,442	-	-	131,442
TOTAL FUND BALANCE	<u>42,487,320</u>	<u>20,573,292</u>	<u>133</u>	<u>37,307,855</u>	<u>2,285</u>	<u>131,442</u>	<u>56,940,482</u>	<u>-</u>	<u>157,442,808</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 47,313,899</u>	<u>\$ 20,573,292</u>	<u>\$ 133</u>	<u>\$ 38,864,406</u>	<u>\$ 2,285</u>	<u>\$ 131,442</u>	<u>\$ 56,940,482</u>	<u>\$ 67,830,638</u>	<u>\$ 231,656,576</u>

San Ramon Valley Fire Protection District

Revenues - All Funds

For the Period Ended October 31, 2022

FISCAL YEAR COMPLETED - 33.33%

	2021/22	2022/23			
	Actual (unaudited)	Budgeted	Realized	Remaining Budget	% Received
TAXES					
Property Taxes - Current Secured	\$ 77,477,853	\$ 83,056,711	\$ -	\$ 83,056,711	0.0%
Property Taxes - Supplemental	2,593,979	-	-	-	
Property Taxes - Utilities (Unitary)	1,221,283	1,221,283	-	1,221,283	0.0%
Property Taxes - Current Unsecured	2,035,368	2,278,449	2,149,601	128,848	94.3%
Homeowners Property Tax Relief	442,512	453,404	-	453,404	0.0%
RDA Property Tax	1,674,185	1,553,858	-	1,553,858	0.0%
County Tax Administration	(585,320)	(622,658)	-	622,658	0.0%
Property Taxes - Prior Secured	(222,344)	(222,344)	-	222,344	0.0%
Property Taxes - Prior Supplemental	(91,212)	(91,212)	-	91,212	0.0%
Property Taxes - Prior Unsecured	25,980	-	-	-	
Total Taxes	84,572,284	87,627,491	2,149,601	87,350,318	2.5%
INTERGOVERNMENTAL					
Measure H	33,000	33,000	-	33,000	0.0%
Measure X	-	-	-	-	
State Aid/Grants	655,747	390,000	4,075	385,925	1.0%
Federal Grant Revenue	951	365,194	-	365,194	0.0%
Other Intergovernmental Revenue	485,610	476,411	135,192	341,219	28.4%
GEMT	(26,081)	160,000	-	160,000	0.0%
Consolidated Dispatch	1,953,926	2,221,608	-	2,221,608	0.0%
Total Intergovernmental	3,103,153	3,646,213	139,267	3,506,946	3.8%
CHARGES FOR SERVICE					
Inspection Fees	2,764	29,475	4,981	24,494	16.9%
Plan Review	373,639	325,000	177,539	147,461	54.6%
Weed Abatement Charges	3,010	3,382	-	3,382	
Administrative Citation Charges	-	-	-	-	#DIV/0!
Ambulance Services	5,574,080	5,403,500	2,188,270	3,215,230	40.5%
CPR Classes	-	-	-	-	#DIV/0!
Reports and Photocopies	5,840	3,821	365	3,456	9.6%
Total Charges For Service	5,959,333	5,765,178	2,371,155	3,394,023	41.1%
USE OF MONEY AND PROPERTY					
Investment Earnings	553,960	606,000	300,900	305,100	49.7%
Total Use Of Money and Property	553,960	606,000	300,900	305,100	49.7%
RENTAL INCOME					
Rent On Real Estate	66,568	78,334	24,409	53,925	31.2%
Total Rental Income	66,568	78,334	24,409	53,925	31.2%
OTHER REVENUE					
Donations	975	-	50	(50)	
Indemnifying Proceeds	-	-	-	-	
Miscellaneous Revenue	260,703	10,000	1,516	8,484	15.2%
Developer Contributions	1,975,000	-	-	-	#DIV/0!
Total Other Revenue	2,236,678	10,000	1,566	8,434	15.7%
OTHER FINANCING SOURCES					
Debt/Lease Proceeds	10,015,820	-	-	-	
Total Other Financing Sources	10,015,820	-	-	-	
Total Revenue	\$ 106,507,796	\$ 97,733,216	\$ 4,986,898	\$ 94,618,746	5.1%

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended October 31, 2022

FISCAL YEAR COMPLETED - 33.33%

	2021/22		2022/23		
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
SALARIES AND BENEFITS					
Permanent Salaries	\$ 30,071,509	\$ 32,088,619	\$ 10,215,308	\$ 21,873,311	31.8%
Temporary Salaries	487,832	815,590	185,323	630,267	22.7%
Overtime	11,773,612	8,599,100	3,950,361	4,648,739	45.9%
Overtime - Temp Employees	919	-	-	-	#DIV/0!
FICA/Medicare	586,181	578,479	199,880	378,599	34.6%
Retirement Contributions	18,841,804	19,907,205	6,826,763	13,080,442	34.3%
Retirement Contributions - UAAL	263,000	279,000	279,000	-	100.0%
401A Contributions - Employer Paid	22,425	60,000	20,000	40,000	33.3%
Employee Group Insurance	4,528,755	4,704,685	1,494,646	3,210,039	31.8%
Retiree Health Insurance	3,632,662	3,783,591	1,222,070	2,561,521	32.3%
OPEB Contribution	5,800,925	5,801,464	2,000,000	3,801,464	34.5%
Unemployment Insurance	951	5,000	-	5,000	0.0%
Workers' Compensation	1,353,923	1,400,000	408,634	991,366	29.2%
Total Salaries and Benefits	77,364,498	78,022,733	26,801,985	51,220,748	34.4%
SERVICES AND SUPPLIES					
Office Supplies	24,900	41,234	6,004	35,230	14.6%
Postage	9,273	30,212	2,720	27,492	9.0%
Telecommunications	221,380	225,544	53,665	171,879	23.8%
Utilities	485,621	479,200	144,573	334,627	30.2%
Small Tools and Equipment	88,383	136,880	11,679	125,201	8.5%
Miscellaneous Supplies	69,583	145,348	17,505	127,843	12.0%
Medical Supplies	239,539	252,400	89,909	162,491	35.6%
Firefighting Supplies	80,173	87,800	36,606	51,194	41.7%
Pharmaceutical Supplies	61,675	60,000	37,529	22,471	62.5%
Computer Supplies	11,510	16,120	1,158	14,962	7.2%
Radio Equipment and Supplies	821	21,320	462	20,858	2.2%
Food Supplies	26,073	42,360	8,687	33,673	20.5%
PPE Inspection and Repairs	13,091	20,280	6,396	13,884	31.5%
Safety Clothing	185,487	313,144	180,198	132,946	57.5%
Class A Uniforms	8,804	10,920	50	10,870	0.5%
Non-Safety Clothing	23,654	26,233	7,418	18,815	28.3%
Class B Uniforms	73,214	102,336	15,660	86,676	15.3%
Household Supplies	70,367	48,120	23,170	24,950	48.2%
Central Garage - Repairs	765,268	500,000	96,891	403,109	19.4%
Central Garage - Maintenance	119,407	104,000	26,478	77,522	25.5%
Central Garage - Gas, Diesel and Oil	576,100	523,920	230,718	293,202	44.0%
Central Garage - Tires	76,307	60,000	22,436	37,564	37.4%
Central Garage - Mandated Inspections	8,416	129,480	7,114	122,366	5.5%
Maintenance and Repairs - Equipment	211,686	203,522	119,026	84,496	58.5%
Maintenance and Repairs - Radio and Electronic	20,476	96,175	330	95,845	0.3%

San Ramon Valley Fire Protection District

Expenditures - General Fund

For the Period Ended October 31, 2022

FISCAL YEAR COMPLETED - 33.33%

	2021/22	2022/23			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
Maintenance and Repairs - Buildings	139,989	208,000	46,007	161,993	22.1%
Maintenance and Repairs - Grounds	63,799	79,400	11,754	67,646	14.8%
Rents and Leases	181,757	96,451	82,214	14,237	85.2%
Software and Licensing	590,315	545,748	126,687	419,061	23.2%
Professional Services	2,442,924	3,224,567	810,942	2,413,625	25.1%
Recruiting Costs	158,148	200,170	52,427	147,743	26.2%
Legal Services	99,537	160,000	34,726	125,274	21.7%
Medical Services	111,655	159,120	1,940	157,180	1.2%
Communications Services	93,915	99,174	95,040	4,134	95.8%
Election Services	-	210,000	-	210,000	0.0%
Insurance Services	430,549	680,238	402,721	277,517	59.2%
Publication Of Legal Notices	144	3,640	-	3,640	0.0%
Specialized Printing	10,115	27,092	2,015	25,077	7.4%
Memberships	79,025	49,687	63,054	(13,367)	126.9%
Educational Courses and Supplies	326,825	395,975	55,613	340,362	14.0%
Educational Assistance	21,534	52,000	4,833	47,167	9.3%
Public Educational Supplies	2,203	11,440	108	11,332	0.9%
Books and Periodicals	16,623	29,691	1,761	27,930	5.9%
Recognition Supplies	4,854	5,100	5,017	83	98.4%
Meetings and Travel	76,170	69,855	11,333	58,522	16.2%
Other Expense	25,641	-	9,928	(9,928)	#DIV/0!
Taxes and Assessments	162,923	143,500	-	143,500	0.0%
Total Services and Supplies	8,509,853	10,127,396	2,964,502	7,162,894	29.3%
Total Operating Expenditures	\$ 85,874,351	\$ 88,150,129	\$ 29,766,487	\$ 58,383,642	33.8%

San Ramon Valley Fire Protection District

Expenditures - All Other Funds

For the Period Ended October 31, 2022

FISCAL YEAR COMPLETED - 33.33%

	2021/22	2022/23			
	Actual (unaudited)	Budget	Actual to Date	Remaining Budget	% Expended
CAPITAL PROJECTS					
Professional Services	\$ 34,715	\$ -	\$ (2,089)	\$ 2,089	
Legal Services	30,000	-	-	-	
Technology Improvements	83,230	-	38,000	(38,000)	#DIV/0!
Specialized Printing	-	-	-	-	
Various Improvements	19,955,965	31,081,693	4,147,007	26,934,686	13.3%
Radio and Electronic Equipment	219,931	2,127,257	44,667	2,082,590	2.1%
Major Equipment	-	562,914	-	562,914	0.0%
Autos and Trucks	<u>10,593,478</u>	<u>279,500</u>	<u>12,663</u>	<u>266,837</u>	<u>4.5%</u>
Total Capital Projects	<u>\$ 30,917,319</u>	<u>\$ 34,051,364</u>	<u>\$ 4,240,248</u>	<u>\$ 29,811,116</u>	<u>12.5%</u>
DEBT SERVICE					
2022 Equipment Lease	\$ -	\$ 2,066,373	\$ 1,036,142	\$ 1,030,231	50.1%
2015 Certificates Of Participation	927,250	924,625	751,875	172,750	81.3%
2020 Certificates of Participation	1,994,563	1,993,663	1,333,431	660,232	66.9%
2018 Equipment Lease	<u>613,155</u>	<u>595,999</u>	<u>298,860</u>	<u>297,139</u>	50.1%
Total Debt Service	<u>\$ 3,534,968</u>	<u>\$ 5,580,660</u>	<u>\$ 3,420,308</u>	<u>\$ 2,160,352</u>	<u>61.3%</u>
Total Capital, Equipment and Debt Service	<u>\$ 34,452,287</u>	<u>\$ 39,632,024</u>	<u>\$ 7,660,556</u>	<u>\$ 31,971,468</u>	19.3%

San Ramon Valley Fire Protection District

General Fund

Revenue and Expenditures

Month	2018/19		2019/20		2020/21		2021/22		2022/23	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	\$ 550,530	\$ 5,622,648	\$ 749,436	\$ 5,451,614	\$ 748,807	\$ 7,063,529	\$ 615,957	\$ 7,595,516	\$ 683,878	\$ 7,137,702
August	499,377	5,905,072	610,284	6,468,445	436,936	5,415,373	614,807	6,716,218	794,827	7,906,784
September	579,731	5,563,173	388,535	5,580,182	481,504	6,749,996	575,880	7,181,678	707,135	6,719,074
October	2,375,797	6,005,201	2,931,282	6,169,069	633,361	6,409,267	2,286,870	6,771,836	2,685,628	8,002,926
November	656,486	6,191,849	516,137	6,368,317	3,069,984	7,404,339	701,139	6,726,630		
December	39,332,475	5,629,084	40,716,284	6,133,552	42,109,519	6,465,330	43,887,931	7,471,404		
January	1,334,430	5,722,401	1,818,008	5,781,707	1,919,622	6,769,534	1,929,139	6,681,116		
February	632,213	5,524,960	856,640	5,675,617	915,885	6,680,845	691,516	7,195,480		
March	972,913	5,624,000	742,260	5,932,483	1,696,361	6,936,490	759,860	7,318,574		
April	28,219,039	5,320,835	29,646,763	5,904,545	31,336,141	7,254,141	31,841,248	7,199,179		
May	507,822	6,529,026	507,535	5,565,403	579,440	7,178,714	2,558,038	7,313,714		
June	6,282,536	6,135,504	6,469,451	6,475,129	7,280,114	7,465,440	7,935,470	7,703,006		

Total Overtime Hours by Month January 2020 - October 2022

