

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Board of Directors Regular Board Meeting

****Thursday**, December 19, 2013 – 7:00 p.m.**

*Gordon Dakin, Director ~ H. Jay Kerr, Director ~ Jennifer Price, Director
Matthew J. Stamey, Director ~ Glenn Umont, Director*

~MISSION STATEMENT~

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion

Meeting location: **S.R.V.F.P.D. Administrative Offices - Boardroom**
1500 Bollinger Canyon Road, San Ramon, CA 94583

AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA**
- 4. PUBLIC COMMENT**

Any person may address the District Board on any subject pertaining to District business, which is not listed on the agenda. This comment is provided by the Ralph M. Brown Open Meeting Act (Government Code § 54950 *et seq.*) and may be limited to three (3) minutes for any person addressing the Board. Please complete a "Request to Speak" form and submit it to the District Clerk.

5. CONSENT CALENDAR

Consent calendar items are considered routine and are acted upon by the Board with a single action. Members of the audience wishing to provide public input may request that the Board remove the item from the Consent Calendar. Comments may be limited to three (3) minutes.

- 5.1 Approve the salaries, payroll taxes and retirement contributions for the month of November, 2013 in the amount of \$3,284,094.83.
- 5.2 Approve the demand register for the period November 12, 2013 through December 8, 2013, in the amount of \$2,083,238.30.
- 5.3 Approve the minutes from the November 21, 2013 regular Board meeting, including District Counsel's closed session report; the November 21, 2013 Financing Corporation meeting, as well as the December 9, 2013 Board Retreat minutes.
- 5.4 Authorization for approval of payment to the State of California for FY 2013-14 Worker's Compensation Self-Insurance Assessment in the amount of \$64,982.65.
- 5.5 Personnel Actions:
 1. Approve staff's recommendation to promote Steve Avery, Megan O'Connor, and Kevin Rawitzer from FF/PM, Step 5 to Fire Engineer/PM, Step 5 effective December 1, 2013.
 2. Approve staff's recommendation to promote Michael Sciortino from FF, Step 5, to Engineer, Step 5 effective December 1, 2013.

3. Approve staff's recommendation to award a merit salary increase to FF/PM Armario-Lyons, Bock-Willmes, Conley, Romero and Stevenson to Step 3, effective January 1, 2014.

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

- 6.1 Badge Pinning Ceremony for Engineers: Avery, O'Connor, Rawitzer, Sciortino
- 6.2 Recognition of 2013 Firefighter of the Year Erik Falkenstrom; and 2013 Employee of the Year Andrew Swartzell.

****At this time in the meeting, the Board will take a 10 minute recess****

7. OLD BUSINESS

- 7.1 Discussion and possible authorization of expenditure of \$348,880 for the purchase of additional Assistance to Firefighter grant items.

8. NEW BUSINESS

- 8.1 Nominations for Board President and Vice-President for 2014

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

10. MONTHLY ACTIVITY REPORTS FOR NOVEMBER, 2013

- 10.1 Operations/Training Division/Special Operations-Interim Assistant Chief Duggan
Standards of Cover Policy Compliance Report.
- 10.2 Support Services-Interim Assistant Chief Duggan
Support Services Report of monthly activities.
- 10.3 Fire Prevention – Fire Marshal Kiefer
Fire Prevention Report of monthly activities.
- 10.4 Administrative Services – Financial Consultant Ken Campo
 - a). Monthly Finance Activities/Reports
 - b). Monthly Human Resources Activities/Reports
- 10.5 Fire Chief – Fire Chief Meyer
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

12. CLOSED SESSION

- 12.1 Possible exposure to litigation (two matters).
[Pursuant to Government Code §54956.9(d)(2)]. Facts and circumstances that might result in litigation need not be disclosed.

- 12.2 Conference with District Counsel – Potential Litigation Workers Compensation Claim No. SRV1200030, dated 11/5/11, SRV1000018, dated 12/20/09, SRV1300009, dated 11/9/11 Brian Parrish vs. San Ramon Valley Fire Protection District [Authorized under Government Code § 54956.9(b)].
- 12.3 Existing litigation [Pursuant to Government Code §54956.9(d)(1)]:
- 1). City of Brentwood, et al v. Robert Campbell, in his official capacity of Auditor Controller of Contra Costa County, et al, Contra Costa Superior Court Case No. N11-1029.
 - 2). “Contra Costa County Deputy Sheriffs Association v. Contra Costa County Employees’ Retirement Association, Contra Costa County Superior Court Case No. MSN12-1870.”

13. RETURN TO OPEN SESSION

14. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

15. ADJOURNMENT TO THE NEXT REGULAR BOARD OF DIRECTORS MEETING SCHEDULED FOR WEDNESDAY, JANUARY 22, 2014 AT 7:00 P.M. IN THE BOARDROOM.

Prepared by:



Susan F. Brooks, District Clerk

Agenda posted on December 12, 2013 at the District’s Administration Building and the San Ramon Valley Fire Protection District’s website at www.firedepartment.org

The San Ramon Valley Fire Protection District (“District”), in complying with the Americans with Disabilities Act (“ADA”), requests individuals who require special accommodations to access, attend and/or participate in District board meetings due to a disability, including but not limited to American Sign Language interpreters, assistive listening devices, transportation to and from the meeting site or other accommodations, may be requested by calling (925) 838-6661 no later than 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting, may be viewed at 1500 Bollinger Canyon Road, San Ramon, California or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact District Clerk Sue Brooks at (925) 838-6661.

**CONSENT
ITEMS**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 19, 2013

To: Board of Directors

From: Ken Campo, Financial Consultant

Subject: Workers' Compensation Insurance
Self-Insurance Assessment for Fiscal Year 2013-14

Background:

The District is self-insured for workers' compensation insurance. As a self-insured employer, the District is regulated by the State of California, Department of Industrial Relations, Office of Self-Insurance Plans. Labor Code Section 62.5 and 62.6 authorize the Department of Industrial Relations to assess employers for the costs of the administration of the workers' compensation program. The assessment is based upon the total indemnity costs paid by the District. The FY 2013-14 District assessment amount is \$64,982.65.

Recommended Board Action:

Authorize staff to pay to the State of California the FY 2013-14 workers' compensation self-assessment in the amount of \$64,982.65.

OLD BUSINESS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 19, 2013
To: Board of Directors
From: John Duggan, Interim Assistant Chief, Operations
Subject: Available Excess Funds from FEMA Assistance to Firefighter Grant

Background:

In December 2011, as the host agency, the District was awarded a Federal Emergency Management Agency (FEMA) Assistance to Firefighter Grant. The grant was a regional grant that included a total of ten (10) participating Fire Departments and Fire Districts in Contra Costa County, with the District being one of these ten participating agencies. The specific use of the funds that were awarded in the grant was limited to the purchase and installation of radio base stations and mobile radios, as part of the East Bay Regional Communications System (EBRCS) project. The total project cost for the grant was \$2,383,353, with the Federal Government paying eighty percent (80%) of this cost, or \$1,906,683. The ten participating fire agencies were liable for the remaining twenty percent (20%) of this cost, or \$476,670.

As host agency, the District was responsible for the purchase and installation of 342 mobile radios and 78 radio base stations throughout Contra Costa County. The District was the recipient of 76 of the mobile radios and 10 of the radio base stations. The grant additionally required the District to pay for the initial purchase of these items, obtaining reimbursement from FEMA for the federal government's 80% cost share, and obtaining reimbursement from the nine (9) other participating local fire agencies for their 20% cost share.

At its Regular Monthly Board Meeting on September 23, 2012, the Board voted to approve the authorization for staff to contract with the Motorola Company for the purchasing of up to 342 mobile radios and up to 78 radio base stations, under the guidelines of the FEMA Assistance to Firefighters Grant. This authorization to expend District funds was not to exceed \$2,569,186. The Board additionally voted to approve the transferring of \$81,924 out of the District's General Fund and into the District's Federal Grants Capital Projects Fund, for the purpose of paying the District's 20% matching funds portion of the project cost.

The purchase and installation of all 342 mobile radios and 78 radio base stations has been completed. All outstanding costs have been paid and reimbursements made. As a result of improved cost pricing and the decision of one of the ten partner fire agencies to abandon their participation in the regional grant, there remained \$348,880 in available grant funding, with the Federal government willing to contribute 80% or \$279,104. These funds were identified as

“Excess Grant Funds,” and were available for the District to request FEMA to award as an extension of the original funding, for the purchase of additional, but like equipment items.

As the grant host agency, the District prepared a Grant Amendment on behalf of all nine participating fire agencies, requesting approval to purchase additional equipment items, using the Excess Grant Funds. For the District’s portion of these requested purchases, staff was able to identify specific communications equipment hardware that had previously been budgeted for in FY 2013-2014, or that had been planned to be requested approval for in future budget years.

In July 2013 FEMA denied this Grant Amendment. FEMA cited the reason for this full denial as being the result of several of the partner agencies having requested funds for miscellaneous items, unrelated to the intended use of the grant funds. Staff met with each of the partner fire agencies and assisted in refining their equipment requests, and submitted an updated Grant Amendment to FEMA in August 2013.

In September 2013, FEMA approved the Grant Amendment as requested. The parameters of the Grant Amendment approval limit the expenditure of total project costs to \$348,880, with the Federal Government reimbursing the District 80% of this cost, or \$279,104. The remaining balance of \$69,776 is to be apportioned between the participating fire agencies as their 20% cost of matching funds.

Staff has worked in concert with the eight other participant fire agencies and has assembled formal purchasing request documents from each. These requests are within FEMA grant guidelines, and are apportioned based on a percentage basis, relative to the original grant application. The District’s fund sharing percentage is 23% or \$87,153 in total equipment purchasing authority. The District’s total cost sharing responsibility for this proposed equipment purchase would be \$18,054.

Recommended Board Action:

Staff recommends that the Board authorize the expenditure of \$348,880 for the purchase of the following items on behalf of the nine grant partner fire agencies:

1. 52 Mobile Display Computers
2. 60 Wireless modems
3. 06 Mobile Radios
4. 41 Portable radios
5. Wireless modem installations

Financial Impact:

With the expenditure of the requested \$348,880, the District will be reimbursed \$279,104 by FEMA as that agency’s 80% cost share, and a total of \$53,727.52 from the eight grant partner fire agencies as their 20% cost share, leaving the District responsible for \$18,054 in cost, in exchange for \$87,153.55 in purchased equipment.

CORRESPONDENCE

November 26, 2013



Chief Paige Meyer
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583-1756

Dear Chief Meyer:

On behalf of every member of the Livermore-Pleasanton Fire Department and all community members, I thank you for your kindness, support, and service during our funeral services honoring Captain Paul Chenkovich. Paul was a respected fire professional, and a very special person. Our ability to be united in honoring him was necessary in our healing.

I became emotional on Friday morning when I heard on the radio your apparatus replacing ours for a "funeral detail". Your personnel were kind, thoughtful and served our community seamlessly. In addition, I know they arrived early in the morning so they could be in our community at the appointed hour.

I was again reminded that I have spent my adulthood surrounded in a profession by the most thoughtful and serving people imaginable. Please extend our appreciation to your entire organization.

The Chenkovich family was overwhelmed by the number of agencies, community members and personnel who gathered to honor their son, husband, and father.

Sincerely,

A handwritten signature in black ink, appearing to read 'James Miguel', written in a cursive style.

James Miguel
Fire Chief

Livermore-Pleasanton Fire Department
3560 Nevada Street, Pleasanton, CA 94566

Administration & Suppression
925-454-2362 Office
925-249-2397 Fax

Fire Prevention
925-454-2361 Office
925-454-2367 Fax

ALAMO CHAMBER OF COMMERCE

December 2, 2013

Dear: Supervisor Candace Anderson, Contra Costa County District 3
Mrs. Lauri Byers Field Representative, Supervisor Candace Anderson
Lieutenant Leslie Warren, Valley Station Commander, Contra Costa Sheriff's Office
Deputy Michael Carson, Valley Station, Contra Costa Sheriff's Office
Mr. Joe Motta, P2B Chair, Contra Costa Sheriff's Office
Chief Paige Meyer, San Ramon Valley Fire Protection District
Mrs. Kimberly French, Information Officer, San Ramon Valley Fire Protection District
Officer John Fransen, Public Information Officer, California Highway Patrol
Mr. Bob Hendry, Senior Engineering Technician, Contra Costa Public Works Department
Mr. Jerry Fahy, Senior Traffic Engineer, Contra Costa Public Works Department
Mrs. Jane Lang, Alamo Daisy Troop #33410
Mr. Pierre Kash, Manager, Alamo Round Table Pizza
Mr. Josh DeHart, Representative, TPR Traffic Solutions
Mr. John Lineweaver, Stone Valley Shopping Center
Mr. Brent Tucker, Oak Tree Plaza Shopping Center

Hello All! I want to offer each one of you a big "THANK YOU" for your assistance in helping to making last night's annual Alamo Tree Lighting Ceremony such a *safe*, and enjoyable community event!

We had excellent weather, the school choruses included many, many children, and lots of volunteers assisted with food, crafts, and toy donations — all enjoying the evening along with Santa Claus listening to children on his knee! It was truly a *very special evening* that will be remembered by so many in our community.

Each one of you contributed to the very safe environment for participants which resulted from the reduction of traffic lanes on Danville Boulevard, the signs and traffic barriers set up around the event, the "hands on" assistance in helping to direct traffic, and helping attendees and participants safely make their way in and around the event. *Each of you should be very proud of your help in making the evening so safe for all!*

On behalf of the entire membership of the Alamo Chamber of Commerce, I want to thank each one of you for your part in providing for our safe environment. We're so *very grateful* for your supportive assistance!

Here's wishing you and your family a very happy and enjoyable holiday period and, a Wonderful New Year!

Copies:

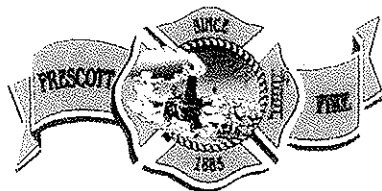
Mrs. Terri Delfosse, Event Chairperson
Mrs. Sharon Schuyler, President, Alamo Chamber of Commerce

Sincerely,


Bruce Marhenke
Alamo Chamber of Commerce Volunteer

3000-F Danville Blvd., #329, Alamo, CA 94507
Website: www.alamobusiness.com

*Your Fire Crew
did a Great Job!
Thanks!*



PRESCOTT FIRE DEPARTMENT

1700 Iron Springs Road
Prescott, AZ 86305

Dan Fraijo, Fire Chief

(928) 777-1700
TDD (928) 445-6811
FAX (928) 776-1890

November 15, 2013

San Ramon Valley Fire Department
1500 Bollinger Canyon Road
San Ramon, CA 94583

On behalf of the Prescott Fire Department, the City of Prescott and the surrounding community, please accept my heartfelt appreciation for the kindness your fire department has extended to our Fallen 19. It will take a long time for our community to heal from this tragic loss, and we recognize that grieving is healing.

As you may know, the multitude of t-shirts received from around the world were displayed along with thousands of expressions of heartache and appreciation at the fence surrounding the Granite Mountain Hotshots Station 7. Items first began appearing on June 30, the day of the tragedy and continued for 72 days. The Tribute Fence spanned over 600 feet.

On September 10, the families of the Fallen 19 joined local firefighters and a group of volunteers in dismantling the Tribute Fence in an effort to preserve the many items that withstood Prescott's monsoon rains.

THE TRIBUTE FENCE PRESERVATION PROJECT was created the following day by town volunteers working diligently and tirelessly to dry, catalog and preserve every item retrieved from the Tribute Fence. This includes over 1,000 t-shirts, 800+ American flags, countless teddy bears and individual notes and photos. Each are photographed, numbered and stored in preparation for a memorial to be erected honoring the Granite Mountain Hot Shots, which will be determined in the future.

Enclosed please find a photocopy of the t-shirt your department sent to the Prescott Fire Department, which became part of the Tribute Fence. Your original shirt will be preserved as is. If you would like your fire department to be included in community quilts to be made by local quilters, please send a new t-shirt to:

THE TRIBUTE FENCE PRESERVATION PROJECT
c/o Sharlot Hall Museum
415 West Gurley Street
Prescott, AZ 86301-3615

We in Prescott are remaining "Prescott Strong" and carry a deep sense of pride and gratitude with us each day. Thank you again for your kind gift, which has been received, displayed, and preserved with honor.

With appreciation,

Dan Fraijo
Fire Chief

PrishaDesign Preeti@prishadesign.com

Great News to share!!

Hello Steve,

Great news to share, boys did exceptionally well on their competition day. Their SaveMe+ app project was a huge success with judges and other teams/guests took lot of interest in it. They won the Championship award trophy which was the highest award for that day. They also did very well in the robot challenge and won first prize for that too.

Thank you so much for the encouraging letter and your time. Please convey our heartiest thanks to Cheif Meyer and also all other team members for taking time to encourage these future engineers.

Boys are all charged up for the next level competition and already started planning the enhancements based on suggestions/feedback from you guys.

Thanks again,
Preeti



BOARD OF DIRECTORS

Newell Arnerich
Town of Danville Mayor

David E. Behring
The Wheelchair Foundation

Lisa Bobadilla
City of San Ramon

Marian Catedral-King
Chevron

Kathy Chiverton
Discovery Counseling Center

Bill Clarkson
City of San Ramon Mayor

Robert Combs
J Rockcliff Realtors

Kathi Heimann
City of San Ramon

Marge Jensen
TouchStone Marketing

Terry Koehne
San Ramon Valley
Unified School District

Dimple Marwaha
Tri-Valley Medical

Richard Price
PulsePoint Organization

Gary Sloan
San Ramon Regional
Medical Center

Steve Wilcox
Summit Financial

Dominique Yancey
District Attorney's Office
Contra Costa County

November 15, 2013

Chief Paige Meyer
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583

Dear Chief Meyer,

Many thanks for participating in Leadership's Government Day on Thursday, November 7th. Your unique perspective and experience in Fire Protection were instrumental to our class members' overall understanding of the myriad issues facing our communities, and your contribution was very well received.

The success of Leadership San Ramon Valley depends on committed community members such as you who are willing to donate their time to help educate and enlighten our participants. We very much appreciate your commitment to our goals.

We look forward to having you in next year's class!

Yours truly,

Elaine Cortez Schroth

Elaine Cortez Schroth
Executive Director

Executive Director

Elaine Cortez Schroth



November 15, 2013

BOARD OF DIRECTORS

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Tri-Valley Medical

Richard Price
PulsePoint Organization

Gary Sloan
San Ramon Regional
Medical Center

Steve Wilcox
Summit Financial

Dominique Yancey
District Attorney's Office
Contra Costa County

Sue Brooks
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583

Dear Sue,

Many thanks for graciously allowing Leadership San Ramon Valley to use the SRVFD Board Room for our "Government Day" meeting on December 7th.

The facility was perfect for our purposes, and our comfort there contributed to a highly successful day. We especially appreciated being about to explore the hazardous rig during lunch.

As you know, our program's success is due in a very large part to the generosity of community leaders like you who are willing to provide facilities, information, and facilitation to our classes. We very much appreciate your sustained support.

Yours truly,

Elaine Cortez Schroth

Elaine Cortez Schroth
Executive Director

Executive Director

Elaine Cortez Schroth

OPERATIONS



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 19, 2013
To: Board of Directors
From: John Duggan, Interim Assistant Chief, Operations
Subject: Monthly Operations Report for November 2013

Training

1. Training Captain Shafer remains assigned to modified duty restrictions
2. Training personnel formalizing lesson plans for District FF-II Recruit Academy
3. Development of second quarter testing for 2013 Recruit personnel completed
4. Fourth quarter "Gas and Electrical Emergency" firefighter training in progress
5. EBRCS Module III training 98% complete

EMS

1. Developed first quarter 2014 EMS training module
2. Review of vendors for District's medical hazardous waste disposal options
3. Submitted AFG grant requesting nine CPR devices
4. Continued effort on GEMT project

Special Operations

1. Hazardous Materials Team
 - a. One team position vacated by recent retirement filled
 - b. Four team members attended the Assistant Safety Officer course
2. Rescue Team
 - a. Make-up sessions of third quarter training due to Morgan Fire incident
 - b. Conducted fourth quarter Confined Space training

Standards of Cover Policy Compliance Report November 1, 2013 - November 30, 2013

SOC Goal 1, 5, 6		SOC Goal 2, 5, 6		SOC Goal 3, 5, 6		SOC Goal 5, 6	
Urban (Count = 287)		Suburban (Count = 84)		Rural (Count = 4)		Wilderness (Count = 1)	
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual
7:00	6:57	6:48	8:00	7:16	7:35	15:00	12:26
	100%	100%		100%	100%		100%
						45:00	10:26
							100%
							33:40
							100%

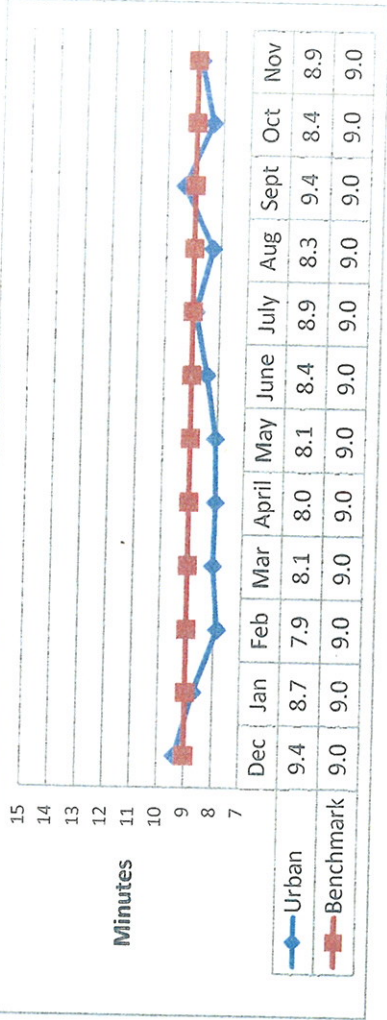
SOC Goal 4		Suburban (Count = 0)		Rural (Count = 0)		Wilderness (Count = 0)	
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual
11:00	0:00	13:06	12:00	0:00	12:30	21:00	0:00
	0%	18%		0%	0%		0%
							0:00
							0%
							0:00
							0%

SOC Goal 8		Suburban (Count = 26)		Rural (Count = 0)		Wilderness (Count = 0)	
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual
9:00	8:52	8:31	10:00	9:14	9:26	21:00	0:00
	100%	100%		100%	100%		0%
							0:00
							0%
							0:00
							0%

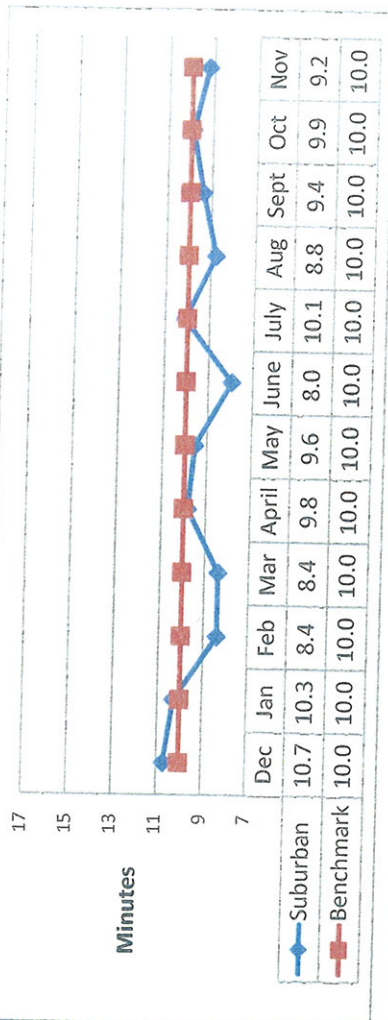
SOC Goal 7		Turnout Time	
Goal	Actual	Y-T-D	Y-T-D
1:00	0:53	0:45	1:45
	100%	100%	100%
			1:52
			100%
			100%

ERF Medical

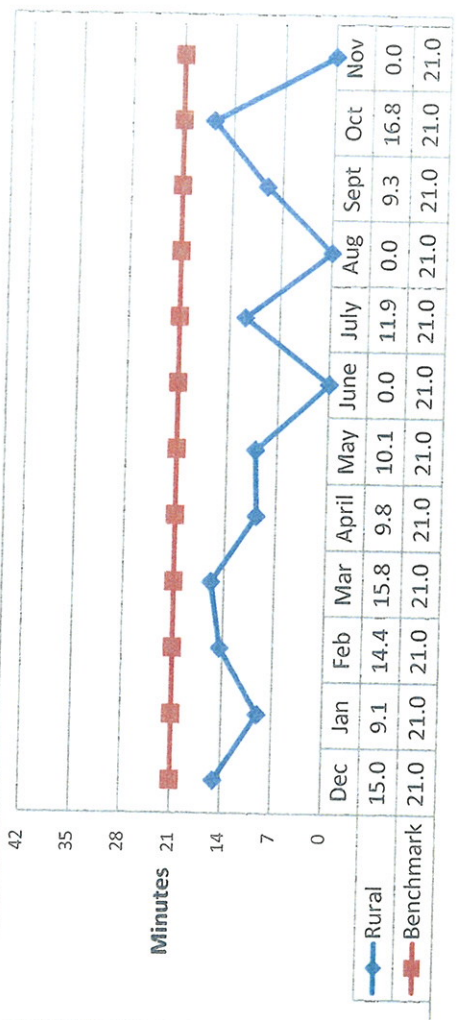
Urban



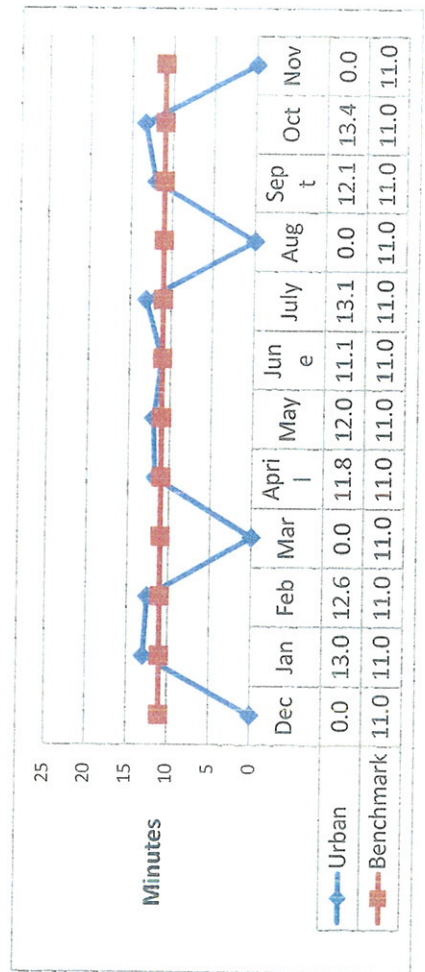
Suburban



Rural



ERF Fire Response Urban



Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin, to stop wildfires less than 5 acres in size when noticed promptly, and to treat up to 5 medical patients at once, a multiple-unit response of at least 18 personnel should arrive within 11 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 8 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 12 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin, to care for medical patients upon arrival, and to initiate operations on serious wildland fires.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

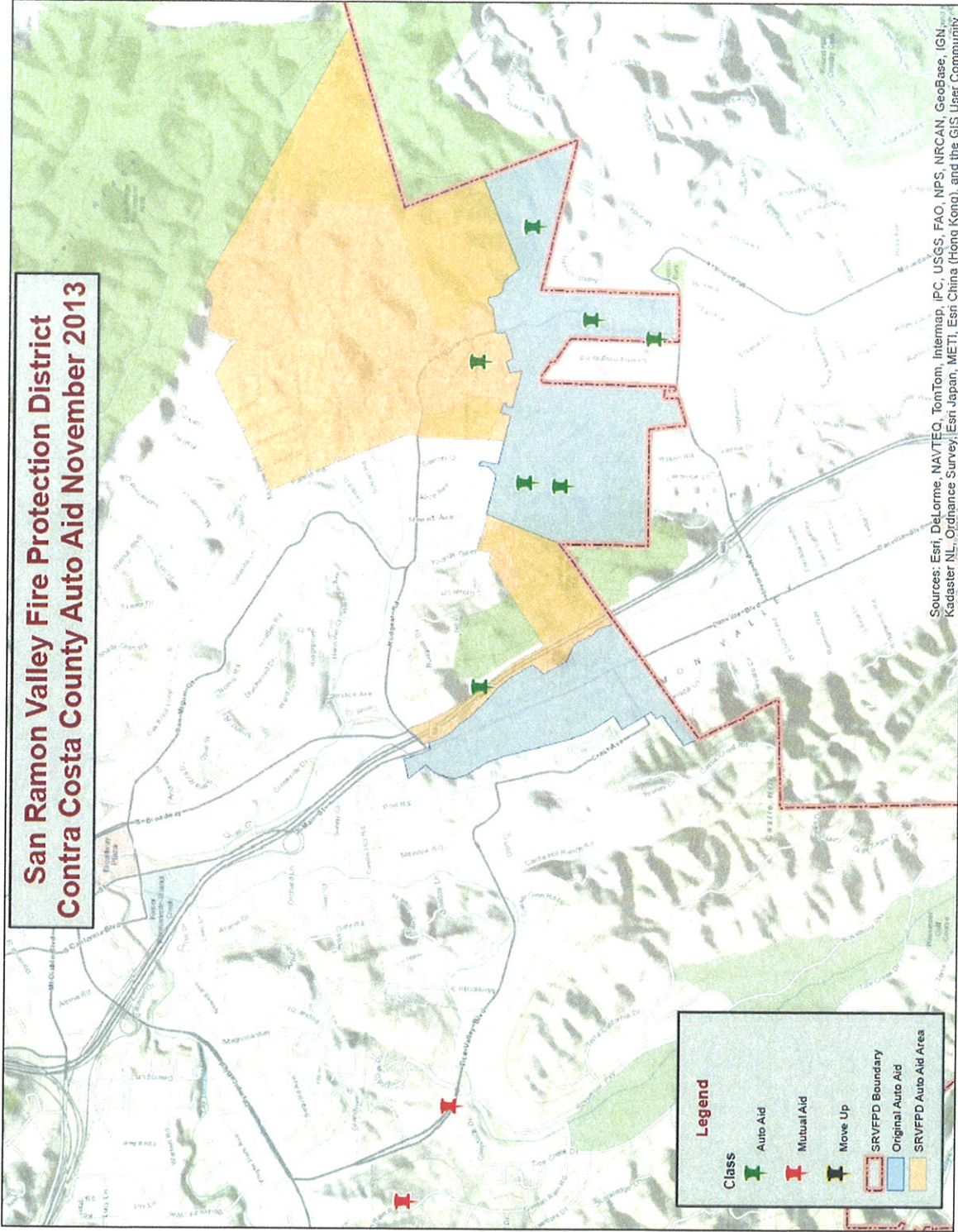
A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

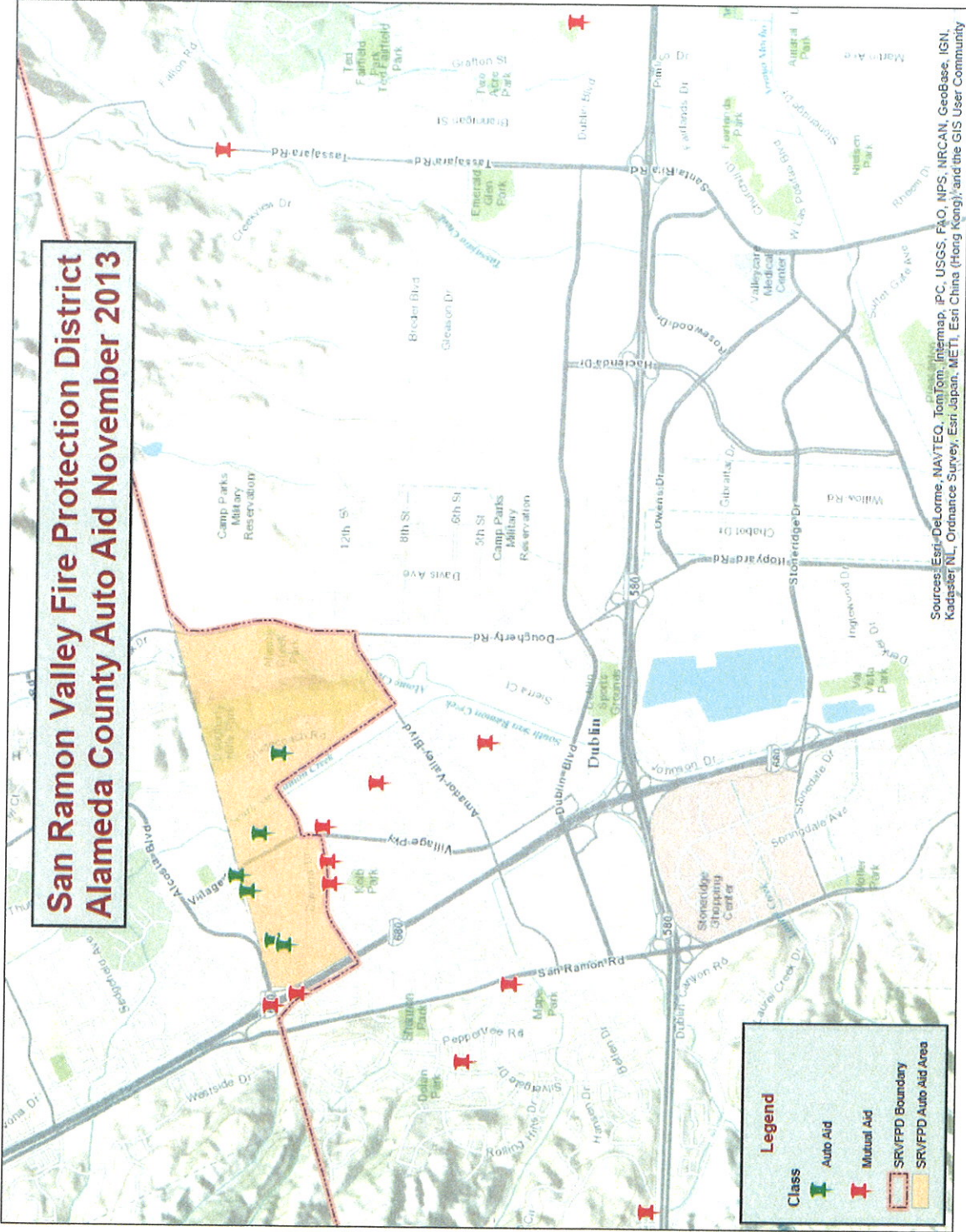
To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

San Ramon Valley Fire Protection District Contra Costa County Auto Aid November 2013



	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Auto Aid Given	2	2	5	6	5	3	3	4	4	2	7	7
Mutual Aid Given	0	1	1	3	3	2	2	4	2	1	2	2
Mutual Aid Received	1	1	2	0	3	5	3	0	0	3	2	1
Move-up	0	0	1	1	0	3	0	3	1	0	1	0

San Ramon Valley Fire Protection District Alameda County Auto Aid November 2013



	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Auto Aid Given	9	7	8	8	10	9	11	6	14	6	15	6
Mutual Aid Given	4	10	7	4	5	10	6	11	10	18	11	14
Mutual Aid Received	0	4	0	0	0	1	2	0	0	0	0	0
Move-up	0	0	0	0	0	1	3	1	0	2	0	0

SUPPORT SERVICES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 19, 2013
To: Board of Directors
From: John Duggan, Interim Assistant Chief, Operations
Subject: Monthly Support Services Report for November 2013

Facilities

1. Kitchen countertop replacement projects at Stations 30 and 39 to be completed by December 30th

Fleet

1. Annual Engine / Truck services in progress
2. The first of the three new ambulances are being fitted with EMS and Communications equipment. Anticipated to be in service by late December

Technology Systems

1. Updated firmware and programming of EBRCS mobile and portable radios
2. Attended regional radio meetings
3. Completed semi-annual testing of station radio backup batteries
4. Provided EBRCS radio system instruction to District Reserve personnel, as well as Station 37 and 40 personnel

Communication Center

1. Compiled data for EMD Re-Accreditation Process
2. Hosted countywide Staging and Check-in ICS class for all volunteers
3. Conducted Communications Division Meeting
4. Reviewed and analyzed the internal promotional process for the position of Dispatch Supervisor

Current Projects

1. Due diligence process in progress to insure the District meets new BAAQMD Fuel Tank Compliance regulation
2. Automatic External Defibrillator (AED) project updating confirmation that the location, address, latitude/longitude of the AED units is correct

**FIRE PREVENTION
DIVISION**



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

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Date: December 19, 2013
To: Board of Directors
From: Christina Kiefer, Division Chief
Subject: November Report of Fire Prevention Activities

Activities

Fire Prevention Activity Reports

Attached are the Fire Activity Reports for the month of November.

Hazard Abatement

Officer Vanek, Inspector Probert and District Chaplain Jeremy Mann successfully worked together to assist another District resident abate hazardous conditions. An emergency response to the property where the crews had some difficulties accessing the property due to overgrown foliage along a long driveway was the initial event that brought the property to the attention of Vanek and Probert. Upon evaluating the property, it was discovered by Vanek and Probert that the owners were in need of assistance in abating the hazard. Contact was made with District Chaplain Jeremy Mann. Jeremy was able to make contact with the homeowners, and work with Vanek and Probert to develop an abatement plan. As a result of their efforts, approximately 30 volunteers from local churches participated in a day of service called Building Bridges. Volunteers cleared brush, debris, and overgrown foliage from around the property. This created defensible space around the home as well as safe access for emergency responders. Jeremy communicated that the homeowners were very grateful and sincerely appreciated the team work approach that the District took to help resolve these concerns. See "before and after" photo's below.

Potential Issues

Staff continues effort to work with Contra Costa County Building Department to improve communication regarding construction permit approvals.

Upcoming Public Education Classes and Events Scheduled

Event	Location	Date/Time
CERT Class #58	Administration Building	Saturdays Jan 25 & Feb 1
CERT Class #59	Administration Building	Saturdays March 1 & 15
CERT Class #60	Administration Building	Tuesdays, April 1-May 15 6:00-9:30pm
CERT -CEC #1	Administration Building	Thursday, January 23 6:00-9:30pm
CERT -CEC #2	Administration Building	Tuesday, February 18 6:00-9:30pm

Driveway Before



Driveway After



**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
FIRE PREVENTION DIVISION
MONTHLY BOARD OF DIRECTORS ACTIVITY REPORT November 2013**

CODE COMPLIANCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
INSPECTIONS	123	176	181	175	93	52	120	162	227	136	112		1557
REINSPECTIONS	172	77	114	139	96	139	219	274	201	266	228		1925
TOTAL	295	253	295	314	189	191	339	436	428	402	340		3482

OCCUPANCY PERMITS	40	65	112	125	54	43	43	201	127	128	141		1079
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TOTAL INSPECTABLE OCCS	1290	1290	1290	1290	1290	1290	1290	1290	1290	1290	1290		1290
TOTAL STARTED YTD	69	68	86	87	60	45	147	142	178	165	216		1263
% STARTED YTD	5.35%	5.27%	6.67%	6.74%	4.65%	3.49%	11.40%	11.01%	13.80%	12.79%	16.74%		97.91%
TOTAL COMPLETED YTD	69	68	86	87	58	44	142	120	144	99	95		1012
% COMPLETED YTD	5.35%	5.27%	6.67%	6.74%	4.50%	3.41%	11.01%	9.30%	11.16%	7.67%	7.36%		78.45%

CONSTRUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
NEW PROJECTS	62	55	54	77	72	47	119	71	43	87	52		739
PLAN REVIEWS SUBMITTED	82	107	78	106	102	92	156	110	100	115	85		1133
PLAN REVIEWS COMPLETED	65	93	103	100	102	91	117	137	123	109	87		1127
INSPECTIONS	88	95	84	94	158	94	117	155	105	126	116		1232

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
FIRE PREVENTION DIVISION
MONTHLY/PLAN REVIEW INTAKE REPORT
November 2013**

PROJECT	PLAN REVIEW TYPE	SUBMITTAL	COMPLETED
M513-0006	Whole Foods Fire Alarm	Planning and site development review	2013-11-01 07:36:30.000
	Planned Parenthood #200	Fire alarm and detection systems and related equipment	2013-11-01 14:02:36.000
	Pieces of Chocolate	Construction, alteration, or renovation of a building	2013-11-05 12:48:41.000
	AT&T Upgrade at PG&E Corridor	Construction, alteration, or renovation of a building	2013-11-04 08:42:40.000
	Suvia Salon Tenant Improvement	Miscellaneous System Plans	2013-11-04 08:47:55.000
	EduExpress MUP 13-501-039	Construction, alteration, or renovation of a building	2013-11-04 11:55:30.000
	ATT Camino Ramon Migration Mail Room	Planning and site development review	2013-11-04 14:55:31.000
	ATT Camino Ramon Migration Mail Room	Construction, alteration, or renovation of a building	2013-11-05 10:23:29.000
	San Ramon Rotary Christmas Tree Lot TUP 13-502-021	Automatic fire-extinguishing systems	2013-11-06 08:28:31.000
	Acai-Me Superfood's Cafe	Planning and site development review	2013-11-06 08:30:40.000
	Baugun Tea Company Bldg 8	Automatic fire-extinguishing systems	2013-11-06 08:36:00.000
	Elworthy Ranch Apartments Building A - 209 Elworthy Ranch Circle	Construction, alteration, or renovation of a building	2013-11-06 09:52:22.000
	Elworthy Ranch Apartments Building B - 221 Elworthy Ranch Circle	Private fire hydrants and fire protection water supplies	2013-11-06 11:22:00.000
	Residential Remodel	Private fire hydrants and fire protection water supplies	2013-11-06 14:25:00.000
	Norris Canyon Lot 314 Carisbad	Construction, alteration, or renovation of a building	2013-11-06 14:28:09.000
	Paja Investments	Automatic fire-extinguishing systems	2013-11-06 14:55:29.000
	LP13-2112 AT&T - new wireless facility 9 antennas; shelter and generator	Fire alarm and detection systems and related equipment	2013-11-06 15:54:57.000
	T-Mobile Wireless Telecom. Cabinet MUP 13-501-036	Planning and site development review	2013-11-07 09:17:47.000
	Armanino - Suite 350 & Suite 500	Planning and site development review	2013-11-07 09:30:41.000
	Toyota PDC	After hours plan review and inspection	2013-11-07 10:55:27.000
	Chevron Fuel Cell Removal	Miscellaneous System Plans	2013-11-07 16:23:43.000
	Chevron Fuel Cell Removal	Hazardous Materials	2013-11-08 09:43:42.000
	Mark Nadler DMD	Flammable and combustible liquids	2013-11-08 10:47:56.000
	Revel Kitchen & Bar	Automatic fire-extinguishing systems	2013-11-08 15:17:52.000
	T-Mobile Wireless Telecom. Cabinet MUP 13-501-037	Construction, alteration, or renovation of a building	2013-11-08 15:21:41.000
	Spice Kit Suite 1	Planning and site development review	2013-11-08 15:21:41.000
	Noodles & Company	Construction, alteration, or renovation of a building	2013-11-12 08:06:23.000
	Thompson Residence	Construction, alteration, or renovation of a building	2013-11-12 08:46:36.000
	Hirt Residence - In-Law Unit	Construction, alteration, or renovation of a building	2013-11-12 08:52:10.000
	Novak, Perry	Automatic fire-extinguishing systems	2013-11-12 08:58:39.000
	Roubion Lot 44 Plan 2 223 Clifffcastle Ct	Miscellaneous System Plans	2013-11-12 10:09:26.000
	Roubion Lot 47 Plan 3 226 Clifffcastle Ct	Automatic fire-extinguishing systems	2013-11-12 11:13:21.000
	Cimmaron Lot 288 Plan 4 460 Bengali Ct	Automatic fire-extinguishing systems	2013-11-12 12:19:17.000
	Collier Canyon Ranch LLC	Automatic fire-extinguishing systems	2013-11-12 12:23:37.000
	Cimmaron Lot 289 Plan 2 454 Bengali Ct	Fire apparatus access, site improvements and related equipment	2013-11-12 12:27:27.000
	Roubion Lot 48 Plan 4 208 Clifffcastle Ct	Automatic fire-extinguishing systems	2013-11-12 12:45:35.000
	Charles Schwab	Automatic fire-extinguishing systems	2013-11-12 13:09:51.000
	Pacific Dental Services Fire Alarm	Construction, alteration, or renovation of a building	2013-11-12 13:22:30.000
	Residential Remodel - Vo Residence	Automatic fire-extinguishing systems	2013-11-13 08:48:21.000
	AT&T 3WA-4WA	Construction, alteration, or renovation of a building	2013-11-13 12:23:04.000
	Regus/EE-200	Construction, alteration, or renovation of a building	2013-11-13 13:29:40.000
	Ready Suites M-100 Tenant Improvement	After hours plan review and inspection	2013-11-13 15:34:25.000
		After hours plan review and inspection	2013-11-13 16:47:57.000
			2013-11-13 16:50:23.000
			2013-11-15 14:40:53.000

Quickly Suite F	Automatic fire-extinguishing systems	2013-11-14 12:20:44.000	2013-11-18 13:52:28.000
Residential Remodel - Vo Residence	Automatic fire-extinguishing systems	2013-11-14 14:03:49.000	2013-11-20 12:48:29.000
Sukhjitt Singh Residence	Construction, alteration, or renovation of a building	2013-11-15 08:22:34.000	2013-11-15 08:46:35.000
Rose 2nd Unit Minor Exception	Construction, alteration, or renovation of a building	2013-11-15 10:00:29.000	2013-11-20 12:41:13.000
Teri Kovac - Barn	Automatic fire-extinguishing systems	2013-11-15 10:38:21.000	2013-11-22 15:23:23.000
Dr Chen Dental	Automatic fire-extinguishing systems	2013-11-15 12:56:55.000	2013-11-19 16:18:03.000
6 Tamalark Lane Residence	Construction, alteration, or renovation of a building	2013-11-15 15:37:51.000	2013-11-22 15:29:07.000
Safeway Tenant Improvement	Standpipe Systems	2013-11-15 16:59:07.000	2013-11-20 09:04:11.000
Danville Hotel Building 1	Standpipe Systems	2013-11-18 09:18:46.000	NULL
Danville Hotel Building 2	Standpipe Systems	2013-11-18 09:19:46.000	NULL
2269 San Ramon Valley Blvd. Development	Automatic fire-extinguishing systems	2013-11-18 10:08:13.000	2013-11-26 07:42:29.000
Defazui Residence	LP-Gas	2013-11-18 11:04:14.000	2013-11-21 09:38:22.000
Sungard Availability Services Tenant Improvement	Automatic fire-extinguishing systems	2013-11-18 12:40:06.000	2013-11-26 11:01:05.000
Quickly Suite F	Automatic fire-extinguishing systems	2013-11-18 15:25:54.000	2013-11-21 09:10:23.000
Morning Glory Farms TE13-0007	Planning and site development review	2013-11-18 16:49:13.000	2013-11-18 16:51:50.000
4400 Irisview Pl Iriana Lot 78 Plan 5	Automatic fire-extinguishing systems	2013-11-19 09:58:57.000	2013-11-19 15:06:02.000
4406 Irisview Pl Iriana Lot 79 Plan 3	Automatic fire-extinguishing systems	2013-11-19 10:13:59.000	2013-11-19 15:06:48.000
442 Bengali Ct Sagewood Lot 291 Plan 3	Automatic fire-extinguishing systems	2013-11-19 10:21:38.000	2013-11-19 15:07:40.000
436 Bengali Ct Sagewood Lot 292 Plan 4	Automatic fire-extinguishing systems	2013-11-19 10:25:38.000	2013-11-19 15:08:18.000
448 Bengali Ct Cypress Lot 290 Plan 1	Automatic fire-extinguishing systems	2013-11-19 10:28:11.000	2013-11-19 15:08:56.000
1105 Hawkshead Cir Norris Canyon Lot 312 Plan Santa Barbara	Automatic fire-extinguishing systems	2013-11-19 10:30:41.000	2013-11-19 15:09:38.000
The Tutoring Center	Construction, alteration, or renovation of a building	2013-11-19 12:45:23.000	2013-11-19 12:57:20.000
T-Mobile Wireless Telecom. Cabinet - MUP 13-501-038	Planning and site development review	2013-11-19 15:47:32.000	2013-11-19 16:38:44.000
Residential Remodel	Construction, alteration, or renovation of a building	2013-11-20 10:15:04.000	2013-11-20 10:34:24.000
La Luna Loca Restaurant AFES in Walk-In Cooler	Automatic fire-extinguishing systems	2013-11-21 15:08:10.000	2013-11-26 11:12:30.000
Dr Chen Dental	Automatic fire-extinguishing systems	2013-11-22 14:40:56.000	2013-11-26 13:30:50.000
Pickett Residence - LUP13-2106 Tennis Court Lights Installation	Construction, alteration, or renovation of a building	2013-11-22 12:35:31.000	NULL
Christmas Tree Lot TUP 13-502-022	Construction, alteration, or renovation of a building	2013-11-25 09:28:12.000	2013-11-25 09:32:31.000
Pompei Trees- Christmas Tree Lot TUP 13-502-018	Planning and site development review	2013-11-25 09:48:10.000	2013-11-25 09:52:46.000
Siena Hills North - Emergency Sprinkler Monitoring Repacement	Fire alarm and detection systems and related equipment	2013-11-25 13:06:26.000	NULL
Roubion Lot 23 Plan 2	Automatic fire-extinguishing systems	2013-11-25 13:50:15.000	2013-11-25 14:49:36.000
Roubion Lot 23 Plan 2	Automatic fire-extinguishing systems	2013-11-25 13:55:21.000	2013-11-25 14:54:31.000
Iriana Lot 80 Plan 4	Automatic fire-extinguishing systems	2013-11-25 13:58:49.000	2013-11-25 14:55:53.000
Vollmer Residence	Automatic fire-extinguishing systems	2013-11-25 14:07:21.000	NULL
Radanovich Residence New Single Family Home	Automatic fire-extinguishing systems	2013-11-25 14:11:30.000	NULL
Rehrmann - 436 Starview Dr	Automatic fire-extinguishing systems	2013-11-26 10:19:06.000	2013-11-27 09:11:48.000
PDA 13-310-006 San Ramon Regional Medical Center Operating Room Addition	Planning and site development review	2013-11-26 11:24:39.000	2013-11-26 11:35:14.000
DEV13-0090 in conjunction with MS 855-08 - New Single Family Dwelling	Planning and site development review	2013-11-26 15:03:55.000	2013-11-26 15:16:33.000
DEV13-0092 - Construct a new 6110 sq ft Residence w/ garage	Planning and site development review	2013-11-26 15:34:00.000	2013-11-26 15:49:33.000
Jamba Juice Tenant Improvement	Fire alarm and detection systems and related equipment	2013-11-27 07:59:59.000	2013-11-27 08:11:11.000
Charles Schwab	Automatic fire-extinguishing systems	2013-11-27 11:00:35.000	NULL
Berkeley Land Company #202	Automatic fire-extinguishing systems	2013-11-27 11:31:26.000	NULL

ADMINISTRATIVE SERVICES



San Ramon Valley Fire Protection District

1500 Bollinger Canyon Road, San Ramon, CA 94583

Phone (925) 838-6600 | Fax (925) 838-6629

www.firedepartment.org | info@firedepartment.org

Date: December 19, 2013
To: Board of Directors
From: Ken Campo, Financial Consultant
Subject: Monthly Finance Report for November 2013

Financials:

- Balance Sheet
- Revenues: Budget v. Actual (All Funds)
- General Fund Expenditures: Budget v. Actual (2011-2014)
- Monthly General Fund Revenue/Expense History (2009-2014)
- Capital/Equipment/Vehicle Fund, Debt Service/SRVF Expenditures: Budget v. Actual (2010-2014)
- Monthly Overtime Analysis

Meetings/Activities:

Finance:

- Provided assistance to outside, independent auditors (Vavrinek, Trine, Day & Co., LLP) with respect to their audit of the District's financial statements for the year ended June 30, 2013. The CAFR is expected to be complete in time to meet federal and state reporting requirements and submission for the GFOA financial reporting award program.
- Successfully submitted 34 delinquent accounts totaling \$28,200 to the State Controller's Interagency Intercept Program administered by the Franchise Tax Board. The delinquent accounts relate to non-District resident billings, or District resident billings where the insurance company paid the resident directly and the resident failed to pay the District when billed.
- Processed an OES Strike Team reimbursement (SWEDES Fire) in the amount of \$12,524.03, for a total of \$24,260 this fiscal year. These amounts fully reimburse the District for equipment use and overtime incurred as a result of Strike Team deployments.



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Human Resources:

- Participated in ADP vendor meeting to review software systems options for Finance/HR.
- Processed one Engineer retirement.
- Participated in District CISR Team meeting to continue development of program.
- Closed flexible spending plan open enrollment and processed enrollments.
- Updated flexible spending plan to reflect new changes due to Affordable Care Act.

Employee Illness/Injury Report (November 2013)

Reportable Injuries – November 2013:

Indemnity (Lost Time)

- November 4, 2013 DOI = 11/4/13 – A Firefighter/Paramedic experienced back and neck pain while restraining a combative patient during ambulance transport.
Status: Off work for two days (non-shift) then returned to full duty.
- November 24, 2013 DOI = 11/24/13 – A Firefighter/Paramedic strained calf while running during physical fitness at the station.
Status: Remains out at month-end.
- November 25, 2013 DOI = 11/25/13 – A Firefighter/Paramedic lacerated thumb on vehicle window during extrication on a call.
Status: Off work for two and one half shifts then returned to full duty.

Medical Only (No Lost Time)

- November 27, 2013 DOI = 11/23/13 – A Captain strained shoulder while lifting patient onto gurney on medical call.
Status: Medical only – no lost time.

As of November, 2013, there were six (6) employees absent from their regular work assignment. November lost time due to injuries equaled 167 calendar days.

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
COMBINED BALANCE SHEET OF ALL FUND TYPES
November 30, 2013**

	GOVERNMENTAL FUND TYPES						AGENCY		ACCOUNT		GROUPS	
	General Fund - 100	Debt Service Fund - 200	Capital Projects Fund - 300	Federal Grant Capital Projects Fund - 310	Special Revenue Fund - 400	Equipment/Vehicles/Projects Fund - 600	CERT PROGRAM Fund - 700	General Fixed Assets Fund - 800	General Long-Term Debt Fund - 900	Totals (Incl. Only)		
ASSETS												
Cash - Bank of the West	\$ (580,405)	\$ (267,006)	\$ 2,753,510	\$ 19,386	\$ 1,256	\$ 613,634	\$ 46,789	\$ -	\$ -	\$ 2,587,164		
Cash - Bank of the West Money Market @ 0.09%	1,529,792									1,529,792		
Cash - Bank of the West Workers' Compensation	(25,346)									(25,346)		
Cash - Comerica Flexible Spending	13,683									13,683		
Petty Cash	1,250									1,250		
Investments - LAIF @ 0.24%	17,319,153						3,383			17,322,535		
Investments - LAIF Market Value Adjustment	9,447	1,329,427					1			9,448		
Cash with Fiscal Agent (Note #1)										1,329,427		
Accounts Receivable	49,474									49,474		
Interest Receivable												
Prepaid Expenses/Deposits	104,027		238,000							342,027		
Land												
Buildings & Improvements/Construction									7,105,802	7,105,802		
Equipment									28,020,409	28,020,409		
Accumulated Depreciation									26,475,248	26,475,248		
Amount to be Provided for General									(27,965,782)	(27,965,782)		
Long Term Debt									18,697,149	18,697,149		
Total Assets	\$ 18,421,075	\$ 1,062,421	\$ 2,991,510	\$ 19,386	\$ 1,256	\$ 613,634	\$ 50,173	\$ 33,635,677	\$ 18,697,149	\$ 75,497,281		
LIABILITIES												
Accounts Payable	\$ 1,234,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,234,969		
Accrued Expenses	1,895,137									1,895,137		
Deposits Payable	12,031									12,031		
Long Term Debt:												
(1) Certificates of Participation									12,100,000	12,100,000		
(2) Vehicle Lease									2,255,112	2,255,112		
Claims Payable	13,683								2,837,564	2,851,247		
Compensated Absences									1,504,473	1,504,473		
Total Liabilities	\$ 3,155,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,697,149	\$ 21,852,970		
FUND EQUITY												
Investment in General Fixed Assets								33,635,677		33,635,677		
Non-Spendable Fund Balance			238,000							238,000		
Restricted Fund Balance		1,062,421		19,386						1,081,807		
Committed Fund Balance:												
Workers' Compensation Claims	1,000,000									1,000,000		
Refinery Property Tax Claim	460,000									460,000		
Station 32/Capital Improvement Projects	5,527,445									5,527,445		
Budget Stabilization	15,518,388									15,518,388		
Tactical Training Center			2,653,807							2,653,807		
Assigned Fund Balance:												
Budgetary Deficit			12,500							12,500		
Other Assigned Fund Balance	156,669		87,204			613,634				858,783		
Unassigned Fund Balance	(7,397,268)						50,173			(7,347,095)		
Total Fund Balance	\$ 15,265,254	\$ 1,062,421	\$ 2,991,510	\$ 19,386	\$ 1,256	\$ 613,634	\$ 50,173	\$ 33,635,677	\$ 18,697,149	\$ 53,639,312		
Total Liabilities and Fund Equity	\$ 18,421,075	\$ 1,062,421	\$ 2,991,510	\$ 19,386	\$ 1,256	\$ 613,634	\$ 50,173	\$ 33,635,677	\$ 18,697,149	\$ 75,497,281		

Notes 1 - US Bank;
Reserve Fund (COP 2003) Market Value \$730,013; Interest Rate 0.04% (Money Market Fund)
Lease Fund (COP 2003) Market Value \$5; Interest Rate 0.00% (Money Market Fund)
Reserve Fund (COP 2006) Market Value \$599,406; Interest Rate 0.04% (Money Market Fund)
Lease Fund (COP 2006) Market Value \$3; Interest Rate 0.00% (Money Market Fund)

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUE (ALL FUNDS)
FISCAL YEAR 2013-2014
July 1, 2013 - November 30, 2013**

GL CODE	FISCAL YEAR COMPLETED: 41.66% DESCRIPTION	2010/2011	2011/2012	2012/2013	2013/2014	2013/2014
		ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	REALIZED REVENUE
4100	TAXES					
4110	PROPERTY TAXES - CURRENT SECURED	\$47,388,882	\$47,933,548	\$47,131,813	\$48,053,422	\$0
4120	PROPERTY TAXES - SUPPLEMENTAL	\$699,652	\$489,994	\$653,870	\$171,539	\$0
4130	PROPERTY TAXES - UTILITIES (Unitary)	\$896,045	\$959,401	\$937,596	\$956,348	\$0
4140	PROPERTY TAXES - CURRENT UNSECURED	\$1,747,874	\$1,841,275	\$1,867,991	\$1,775,617	\$1,818,710
4145	HOMEOWNERS PROPERTY TAX RELIEF	\$537,428	\$526,371	\$506,644	\$504,594	\$0
4150	LESS TAXES RETURNED TO COUNTY	(\$1,338,944)	(\$1,251,584)	(\$1,290,812)	(\$1,340,030)	\$5,069
4160	LESS COUNTY TAX ADMINISTRATION	(\$523,908)	(\$496,473)	(\$494,146)	(\$504,029)	\$0
4170	PROPERTY TAXES - PRIOR SECURED	(\$57,962)	(\$449,320)	(\$564,431)	(\$282,000)	\$0
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$185,201)	(\$187,054)	(\$126,731)	(\$63,000)	\$0
4190	PROPERTY TAXES - PRIOR UNSECURED	\$30,951	(\$37,026)	(\$114,527)	(\$7,501)	\$0
		\$49,184,817	\$49,329,132	\$48,507,267	\$49,264,960	\$1,823,778
4200	INTERGOVERNMENTAL REVENUE					
4220	MEASURE "H"	\$0	\$112,184	\$33,000	\$33,000	\$0
4230	SB-90 MANDATED COSTS	\$18,333	\$13,323	(\$92,152)	\$0	\$0
4240	MISCELLANEOUS STATE AID/GRANTS	\$35,723	\$91,609	\$172,140	\$35,000	\$11,736
4245	FEDERAL GRANT REVENUE	\$0	\$0	\$1,627,579	\$55,000	\$27,400
4250	OTHER INTERGOVERNMENTAL REVENUE	\$3,000,000	\$245,151	\$74,070	\$922,829	\$0
		\$3,054,056	\$462,267	\$1,814,637	\$1,045,829	\$39,136
4300	CHARGES FOR SERVICE					
4310	INSPECTION FEES	\$32,729	\$60,324	\$63,974	\$57,000	\$47,175
4315	PLAN REVIEW	\$173,623	\$248,626	\$355,214	\$376,000	\$234,050
4320	WEED ABATEMENT CHARGES	\$4,435	\$2,984	\$26,031	\$4,000	\$0
4325	ADMINISTRATIVE CITATION CHARGES	\$8,250	\$35,321	\$58,485	\$35,000	\$39,050
4330	AMBULANCE SERVICES	\$2,202,045	\$2,439,773	\$2,743,005	\$2,700,000	\$1,145,394
4340	CPR CLASSES	\$2,955	\$2,555	\$735	\$2,000	\$320
4350	REPORTS/PHOTOCOPIES	\$1,560	\$5,464	\$6,214	\$5,000	\$1,202
4360	MISCELLANEOUS CURRENT SERVICES	\$0	\$0	\$0	\$0	\$0
		\$2,425,597	\$2,795,047	\$3,253,658	\$3,179,000	\$1,467,190
4400	USE OF MONEY & PROPERTY					
4410	INVESTMENT EARNINGS	\$152,454	\$98,835	\$58,257	\$118,600	\$19,773
		\$152,454	\$98,835	\$58,257	\$118,600	\$19,773
4500	RENTS, ROYALTIES AND COMMISSIONS					
4510	RENT ON REAL ESTATE	\$159,877	\$189,978	\$322,020	\$350,000	\$42,252
		\$159,877	\$189,978	\$322,020	\$350,000	\$42,252
4600	OTHER REVENUE					
4610	DONATIONS/CONTRIBUTIONS	\$917	\$7,355	\$575	\$0	\$724
4620	SALE OF PROPERTY	\$9,203	\$7,960	\$367,722	\$0	\$18,700
4640	MISCELLANEOUS REVENUE	\$25,938	\$45,769	\$50,818	\$25,500	\$65,622
		\$36,058	\$61,084	\$419,115	\$25,500	\$85,046
4900	OTHER FINANCING SOURCES					
4920	Debt proceeds	\$3,400,000	\$0	\$0	\$100,000	\$0
		\$3,400,000	\$0	\$0	\$100,000	\$0
	REVENUE TOTAL	\$58,412,859	\$52,936,343	\$54,374,954	\$54,083,889	\$3,477,175

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
GENERAL FUND EXPENDITURES
FISCAL YEAR 2013-2014
July 1, 2013 - November 30, 2013

FISCAL YEAR COMPLETED - 41.66%								
DESCRIPTION	GL CODE	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$21,730,515	\$21,231,690	\$20,138,426	\$20,441,549	\$8,108,052	\$12,333,487	39.66%
TEMPORARY SALARIES	5115	\$140,161	\$170,887	\$209,966	\$146,191	\$82,001	\$64,190	56.09%
PERMANENT OVERTIME	5120	\$4,736,070	\$5,943,633	\$6,533,121	\$5,217,500	\$2,766,025	\$2,451,475	53.01%
FICA/MEDICARE	5140	\$360,579	\$385,010	\$380,153	\$369,836	\$154,278	\$215,558	41.72%
RETIREMENT CONTRIBUTIONS	5150	\$11,811,102	\$11,131,763	\$11,797,439	\$12,019,863	\$4,789,920	\$7,229,943	39.85%
EMPLOYEE GROUP INSURANCE	5160	\$3,942,059	\$3,678,610	\$3,430,654	\$3,546,796	\$1,349,383	\$2,197,413	38.05%
RETIREE HEALTH INSURANCE	5170	\$1,375,426	\$1,571,813	\$1,816,302	\$1,901,214	\$787,001	\$1,114,213	41.39%
OPEB CONTRIBUTION	5175	\$0	\$0	\$0	\$520,473	\$97,760	\$422,714	18.78%
UNEMPLOYMENT INSURANCE	5180	\$2,693	\$118	\$8,351	\$20,000	\$2,485	\$17,515	12.43%
WORKERS' COMPENSATION INS.	5190	\$874,475	\$671,135	\$905,118	\$820,000	\$259,019	\$560,981	31.59%
TOTAL SALARIES AND BENEFITS	5100	\$44,973,080	\$44,784,659	\$45,219,530	\$45,003,422	\$18,395,933	\$26,607,489	40.88%
OFFICE SUPPLIES	5202	\$40,156	\$30,218	\$27,951	\$34,700	\$6,805	\$27,895	19.61%
POSTAGE	5204	\$11,547	\$17,385	\$11,142	\$12,700	\$3,536	\$9,164	27.85%
TELECOMMUNICATIONS	5206	\$186,194	\$183,636	\$184,732	\$193,100	\$65,970	\$127,130	34.16%
UTILITIES	5208	\$322,395	\$322,361	\$327,386	\$309,900	\$145,686	\$164,214	47.01%
SMALL TOOLS/EQUIPMENT	5210	\$102,739	\$84,094	\$62,521	\$97,300	\$25,104	\$72,196	25.80%
MISCELLANEOUS SUPPLIES	5212	\$104,279	\$126,724	\$107,157	\$121,600	\$49,263	\$72,337	40.51%
MEDICAL SUPPLIES	5213	\$119,249	\$120,175	\$115,735	\$103,000	\$41,463	\$61,537	40.26%
FIREFIGHTING SUPPLIES	5214	\$132,020	\$71,452	\$68,903	\$90,750	\$21,461	\$69,289	23.65%
PHARMACEUTICAL SUPPLIES	5216	\$46,548	\$36,286	\$34,955	\$36,500	\$11,343	\$25,157	31.08%
COMPUTER SUPPLIES	5218	\$28,810	\$11,859	\$33,330	\$38,500	\$1,299	\$37,201	3.37%
RADIO EQUIPMENT & SUPPLIES	5219	\$342,998	\$72,432	\$58,493	\$25,000	\$4,576	\$20,424	18.31%
FILM PROCESSING/SUPPLIES	5220	\$25	\$0	\$660	\$0	\$0	\$0	
FOOD SUPPLIES	5222	\$23,015	\$18,748	\$27,387	\$26,450	\$7,532	\$18,918	28.48%
PPE INSPECTION & REPAIRS	5223	\$0	\$29,267	\$27,417	\$36,000	\$101	\$35,899	0.28%
SAFETY CLOTHING/SUPPLIES	5224	\$144,594	\$231,465	\$139,645	\$159,200	\$35,726	\$123,474	22.44%
CLASS A UNIFORMS & SUPPLIES	5225	\$0	\$720	\$3,763	\$6,000	\$1,714	\$4,286	28.57%
NON-SAFETY CLOTHING/SUPPLIES	5226	\$26,317	\$24,689	\$8,137	\$22,000	\$5,062	\$16,938	23.01%
CLASS B UNIFORMS & SUPPLIES	5227	\$0	\$2,161	\$21,685	\$25,000	\$5,475	\$19,525	21.90%
HOUSEHOLD SUPPLIES	5228	\$37,749	\$40,553	\$42,006	\$40,000	\$13,679	\$26,321	34.20%
CENTRAL GARAGE - REPAIRS	5230	\$74,712	\$121,634	\$78,235	\$100,000	\$35,109	\$64,891	35.11%
CENTRAL GARAGE - MAINTENANCE	5231	\$14,325	\$6,784	\$10,050	\$20,000	\$11,189	\$8,811	55.95%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$161,507	\$174,886	\$171,440	\$207,000	\$82,743	\$124,257	39.97%
CENTRAL GARAGE - TIRES	5234	\$20,197	\$58,875	\$42,139	\$45,000	\$10,658	\$34,342	23.68%
CENTRAL GARAGE - MANDATED INSP.	5235	\$10,240	\$9,330	\$5,281	\$13,000	\$628	\$12,372	4.83%
MAINT./REPAIRS - EQUIPMENT	5236	\$103,571	\$107,632	\$169,846	\$145,704	\$43,024	\$102,680	29.53%
MAINT./REPAIRS - RADIO & ELECTRON	5238	\$307,774	\$331,986	\$267,874	\$344,900	\$277,867	\$67,033	80.56%
MAINT./REPAIRS - BUILDINGS	5240	\$104,677	\$132,488	\$124,859	\$145,000	\$92,700	\$52,300	63.93%
MAINT./REPAIRS - GROUNDS	5242	\$36,171	\$33,700	\$31,834	\$38,500	\$17,503	\$20,997	45.46%
RENTS & LEASES-EQUIP./PROPERTY	5246	\$42,893	\$48,938	\$58,090	\$58,000	\$24,876	\$43,424	36.42%
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$822,554	\$653,019	\$618,566	\$961,645	\$287,173	\$674,472	29.86%
RECRUITING COSTS	5251	\$35,680	\$101,946	\$78,347	\$94,200	\$21,064	\$73,136	22.36%
LEGAL SERVICES	5252	\$192,663	\$391,532	\$289,481	\$250,000	\$37,644	\$212,356	15.06%
INFO TECHNOLOGY SURCHARGE	5253	\$0	\$0	\$0	\$20,000	\$5,000	\$15,000	25.00%
MEDICAL SERVICES	5254	\$83,633	\$95,857	\$80,761	\$111,100	\$1,510	\$109,590	1.36%
COMMUNICATIONS SERVICES	5258	\$1,577	\$0	\$0	\$78,600	\$0	\$78,600	0.00%
ELECTION SERVICES	5262	\$51,099	\$0	\$105,565	\$0	\$0	\$0	
INSURANCE SERVICES	5264	\$493,476	\$497,815	\$388,379	\$460,000	\$367,373	\$92,627	79.85%
PUBLICATION OF LEGAL NOTICES	5270	\$5,552	\$1,578	(\$73)	\$500	\$106	\$394	21.28%
SPECIALIZED PRINTING	5272	\$24,155	\$18,454	\$14,813	\$26,900	\$844	\$26,056	3.14%
MEMBERSHIPS	5274	\$53,784	\$48,575	\$57,710	\$68,130	\$44,006	\$24,124	64.59%
EDUCATIONAL COURSES/SUPPLIES	5276	\$48,708	\$52,091	\$39,463	\$61,000	\$14,779	\$46,221	24.23%
EDUCATIONAL ASSISTANCE	5277	\$26,514	\$22,051	\$24,037	\$45,000	\$5,048	\$39,952	11.22%
PUBLIC EDUCATIONAL SUPPLIES	5278	\$20,074	\$13,219	\$8,412	\$11,000	\$7,186	\$3,814	65.32%
BOOKS & PERIODICALS	5280	\$21,700	\$10,216	\$11,345	\$18,635	\$3,853	\$14,782	20.67%
RECOGNITION SUPPLIES	5282	\$6,573	\$3,364	\$2,909	\$5,000	\$209	\$4,791	4.18%
MEETINGS/TRAVEL EXPENSES	5284	\$46,773	\$39,734	\$23,885	\$44,450	\$8,147	\$36,303	18.33%
OTHER - CLAIMS EXPENSE	5286	\$304,845	\$0	\$0	\$0	\$0	\$0	
TOTAL SERVICES AND SUPPLIES	5200	\$4,784,062	\$4,399,929	\$4,006,252	\$4,761,264	\$1,846,039	\$2,915,225	38.77%
TOTAL G/F OPERATING EXPENDITURES		\$49,757,142	\$49,184,588	\$49,225,782	\$49,764,686	\$20,241,972	\$29,522,714	40.68%

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

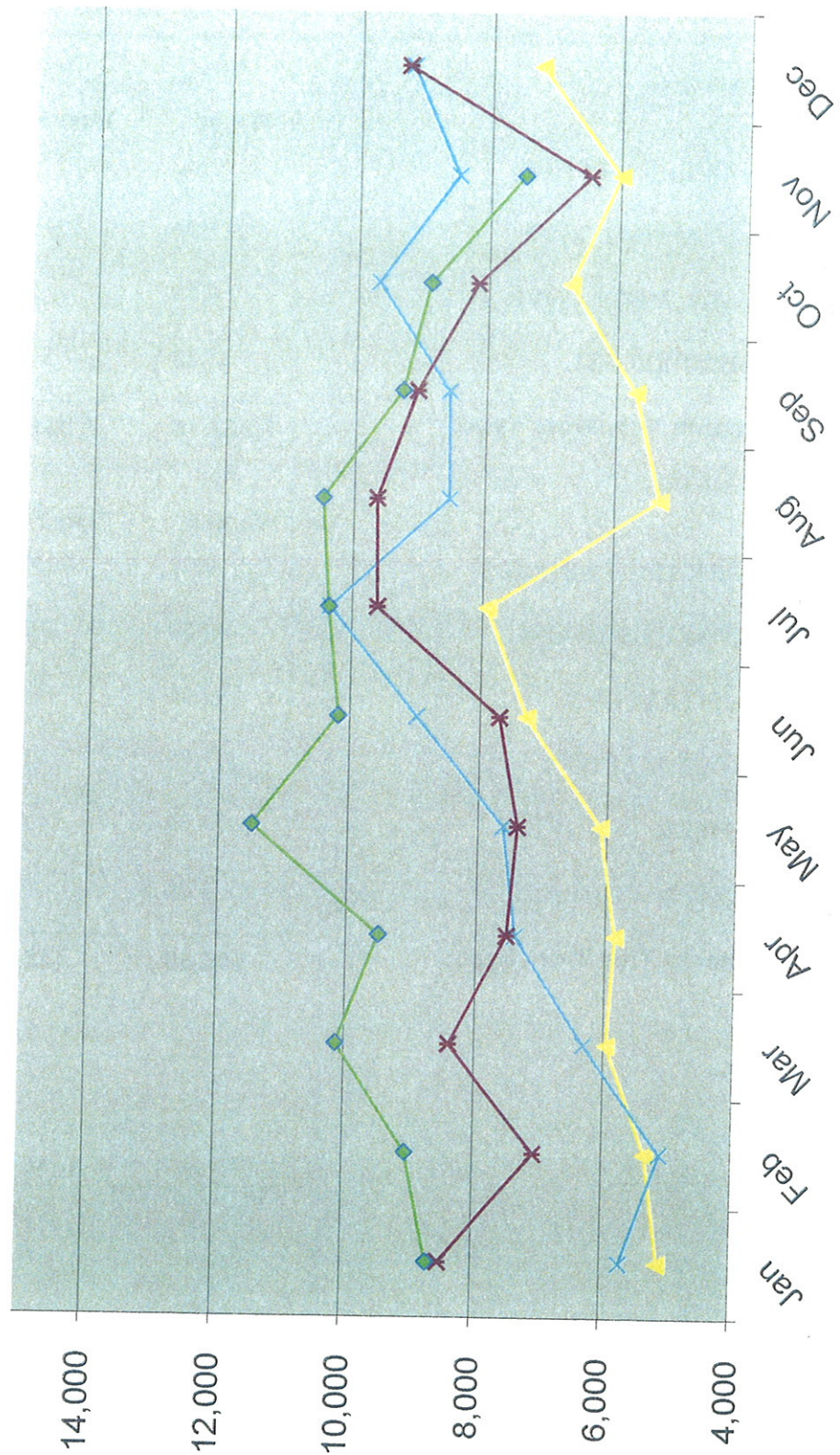
REVENUE/EXPENDITURE HISTORY

Month	2009-10		2010-11		2011-12		2012-13		2013-14	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	\$247,304	\$4,758,259	\$166,735	\$4,749,257	\$186,793	\$4,351,134	\$327,098	\$4,374,370	\$303,039	\$4,253,760
August	\$222,953	\$3,806,559	\$215,809	\$4,025,589	\$265,453	\$4,513,204	\$319,178	\$4,123,666	\$393,566	\$4,035,499
September	\$296,640	\$4,728,793	\$204,485	\$3,953,342	\$312,278	\$3,893,321	\$309,945	\$3,903,613	\$230,997	\$4,049,136
October	\$1,955,619	\$3,664,748	\$1,892,126	\$3,970,955	\$2,046,255	\$3,735,522	\$2,331,797	\$4,132,784	\$2,205,383	\$3,879,765
November	\$228,442	\$3,778,804	\$220,473	\$4,450,015	\$188,594	\$4,535,275	\$360,982	\$4,246,986	\$343,280	\$4,023,813
December	\$26,486,066	\$4,293,444	\$25,691,372	\$4,182,987	\$25,787,719	\$4,424,050	\$25,961,035	\$4,181,747		
January	\$2,231,614	\$3,813,140	\$213,894	\$4,015,505	\$265,253	\$3,990,074	\$628,896	\$4,061,102		
February	\$253,553	\$3,865,360	\$176,960	\$3,997,461	\$508,340	\$4,000,893	\$301,646	\$3,889,221		
March	\$263,343	\$4,094,246	\$266,513	\$4,225,922	\$268,932	\$4,016,648	\$184,995	\$4,115,245		
April	\$14,980,947	\$3,933,954	\$19,064,857	\$4,162,409	\$18,036,297	\$3,746,578	\$18,080,208	\$4,184,939		
May	\$2,319,553	\$4,064,248	\$270,777	\$4,149,354	\$344,774	\$3,770,965	\$332,777	\$3,999,974		
June	\$3,562,931	\$4,046,928	\$3,611,512	\$3,874,346	\$4,472,525	\$4,206,925	\$3,533,633	\$3,949,737		

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
 CAPITAL PROJECTS, EQUIP/VEHICLES, DEBT SERVICE, SAN RAMON VALLEY FIRE COMMUNITY FUND
 FISCAL YEAR 2013-2014
 July 1, 2013 - November 30, 2013

FISCAL YEAR COMPLETED - 41.66%								
DESCRIPTION	GL CODE	2010/2011 ACTUAL	2011/2012 ACTUAL	2012/2013 ACTUAL	2013/2014 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
RENTS & LEASES - PROPERTY	5246	\$12,500	\$12,500	\$12,500	\$12,500	\$0	\$12,500	
DESIGN/CONSTRUCTION	6105/6110	\$652,060	\$297,355	\$842,185	\$100,000	\$16,692	\$83,308	17%
VARIOUS IMPROVEMENTS	6120	\$47,634	\$46,018	\$70,000	\$225,000	\$7,588	\$217,412	3%
TOTAL CAPITAL PROJECTS (FUND 300)		\$712,194	\$355,873	\$924,685	\$337,500	\$24,280	\$313,220	7%
PROFESSIONAL SERVICES	5250			\$0	\$0	\$0	\$0	
RADIO/ELECTRONIC EQUIPMENT	6230	\$0	\$0	\$2,021,167	\$362,186	\$0	\$362,186	
TOOLS & SUNDRY EQUIPMENT	6240	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0%
TOTAL FEDERAL GRANT CAPITAL PROJECTS (FUND 310)				\$2,021,167	\$1,862,186	\$0	\$1,862,186	0%
OFFICE EQUIP. & FURNISHINGS	6210	\$0	\$0			\$0	\$0	
MEDICAL/LAB EQUIPMENT	6220	\$0	\$0			\$0	\$0	
RADIO/ELECTRONIC EQUIPMENT	6230	\$425,512	\$264,441	\$37,500	\$11,950	\$11,329	\$621	95%
TOOLS & SUNDRY EQUIPMENT	6240	\$25,000	\$43,700	\$80,798	\$0	\$0	\$0	
AUTO & TRUCKS	6250	\$3,214,898	\$119,879	\$752,000	\$798,162	\$42,398	\$755,764	5%
TOTAL EQUIPMENT/VEHICLES (FUND 600)		\$3,665,410	\$428,020	\$870,298	\$810,112	\$53,727	\$756,384	7%
BOND REDEMPTION - 2003/2006/2013 COP	5310	\$1,325,885	\$1,328,630	\$1,324,708	\$1,429,261	\$1,061,224	\$368,037	74%
VEHICLE LEASE #2	5310	\$329,498	\$329,497	\$0	\$0	\$0	\$0	
VEHICLE LEASE #3	5310	\$756,032	\$756,033	\$0	\$0	\$0	\$0	
VEHICLE LEASE #4	5310		\$534,010	\$534,011	\$534,012	\$267,006	\$267,006	50%
TOTAL DEBT SERVICE (FUND 200)		\$2,411,415	\$2,948,170	\$1,858,719	\$1,963,273	\$1,328,230	\$635,043	68%
OTHER SPECIAL DISTRICT EXPENDITURES	5286	\$0	\$858	\$7,000	\$500	\$0	\$500	0%
TOTAL SRVF COMMUNITY FUND (FUND 400)		\$0	\$858	\$7,000	\$500	\$0	\$500	0%
TOTAL - CAPITAL, EQUIPMENT, DEBT SERVICE, SRVF COMMUNITY & FEDERAL GRANT FUND		\$6,789,019	\$3,732,921	\$5,681,869	\$4,973,571	\$1,406,237	\$3,567,333	28%

**Total Overtime Hours by Month
January 2010 - November 2013**



- 2010 (Yellow Triangle)
- 2011 (Blue Cross)
- 2012 (Dark Red Asterisk)
- 2013 (Green Diamond)

11/1/2013 Through 11/30/2013

WORK CODE: 1 STAFFING

ASSIGNMENT	Time Worked	Time Paid
101 HOLD OVER FOR CALL	3.00	3.00
103 MISC. STAFFING COVE	7217.08	7218.50
107 LATE/STA. MOVE COVE	6.41	8.50
199 MID SHIFT RECALL	31.25	31.25
Total All Assignments This Work Type:	<u>7,257.74</u>	<u>7,261.25</u>

WORK CODE: 2 TRAINING

ASSIGNMENT	Time Worked	Time Paid
201 OPERATIONS TRAINING	9.00	9.00
202 ADMIN SKILLS TRAINI	10.50	10.50
209 RESCUE TRAINING	34.00	34.00
210 HAZ-MAT TRAINING	71.00	71.00
214 PARAMEDIC - CONT ED	18.00	18.00
216 EMD/DISPATCH TRAINI	3.00	3.00
Total All Assignments This Work Type:	<u>145.50</u>	<u>145.50</u>

11/1/2013 Through 11/30/2013

WORK CODE: 3		ASSIGNMENTS	
ASSIGNMENT		Time Worked	Time Paid
301	MEETINGS/PROJECT DE	21.41	21.75
302	OFC WORK/REPORT WR	6.50	7.00
310	MISC. MAINTENANCE	2.00	2.00
317	RECRUITMENT EXTER	30.00	30.00
321	FP REIMBURSED OVER	4.50	4.50
340	PROJECT WORK	3.75	4.00
Total All Assignments This Work Type:		<u>68.16</u>	<u>69.25</u>

WORK CODE: 7		EMERGENCY	
ASSIGNMENT		Time Worked	Time Paid
700	EMERGENCY RECALL	1.00	2.00
720	FIRE INVESTIGATION	4.33	4.50
Total All Assignments This Work Type:		<u>5.33</u>	<u>6.50</u>
Report Grand Total:		<u>7,476.73</u>	<u>7,482.50</u>

11/1/2013 Through 11/30/2013

WORK CODE:		Time Paid
1	STAFFING	7,261.25
2	TRAINING	145.50
3	ASSIGNMENTS	69.25
7	EMERGENCY	6.50
	Report Grand Total:	<u>7,482.50</u>