CONSENT ITEMS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

1500 Bollinger Canyon Road

San Ramon, California 94583

Administration

Phone: 925-838-6600

Fax: 925-838-6629

www.srvfire.ca.gov

Fire Prevention

Phone: 925-838-6680

Fax: 925-838-6609

MEMORANDUM

Date:

February 27, 2013

To:

Board of Directors

From:

Robert Leete, Administrative Services Director

Subject:

Wellness/Fitness Program – Exam Expenses – January 2013

Background:

The District maintains a wellness/fitness program for staff. One element of the program is physical examinations. During the month of January 58 staff received their 2013 exam. The total cost for all exams and related medical expenses totaled \$32,335.45

Recommended Board Action:

Authorize payment of \$32,335.45 to Premier Comp Medical Group.



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San Ramon, California 94583

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Fire Prevention

MEMORANDUM

Date:

February 27, 2012

To:

Board of Directors

From:

Robert Leete, Administrative Services Director

Subject:

Station 32 Construction Project – Status/Next Steps

Background:

The Board asked staff to prepare an accounting of the Station 32 construction costs to Attached for your information is the "Station 32 Construction Project -Expenditure History and Future Costs." In addition to the property purchase, the District has organized the project into three phases:

Phase 1: Permits, Demolition & Site Preparation

Phase 2: Design & Construction Bid Documents

Phase 3: Construction

Phases 1 and 2 are essentially complete.

Prior to moving forward with solicitation of construction bids, staff recommends that the Finance Committee meet to review financing alternatives (pay-as-you-go, grants, debt financing, and asset disposal).

Recommended Board Action:

Information/discussion.

STATION 32 CONSTRUCTION PROJECT EXPENDITURE HISTORY AND ESTIMATED FUTURE COSTS

Description	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Total	Budget	Balance
Committed Property Purchase	1,200,000						1,200,000	1,200,000	
Phase I: Permits, Demoliton & Site Preparation	130,210	286,311	174,188	146,401	489,641		1,226,751	1,200,000	(26,751)
Phase II: Design & Construction Bid Documents	***************************************				256,700		256,700	300,000	43,300
Total Committed	1,330,210	286,311	174,188	146,401	746,341	0	2,683,451	2,700,000	16,549
Estimated Future Costs Phase III: Construction Permit Fees Construction Management, Architect Utilities Furnishings & Equipment						5,390,000 239,086 267,800 428,480 125,000	5,390,000 239,086 267,800 428,480 125,000 338,566		
Total Estimated Future Costs						6,788,932	6,788,932		(6,788,932)
Total Station 32	1,330,210	286,311	174,188	146,401	746,341	6,788,932	9,472,383	2,700,000	(6,772,383)

Note: The cost of legal services for real estate matters is not included in the above amounts. The cost of legal services for all District real estate matters for the above fiscal years is approximately \$236,000.

Information as of February 2013

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration Phone: 925-838-6600

Fax: 925-838-6629 www.srvfire.ca.gov

1500 Bollinger Canyon Road San Ramon, California 94583 Fire Prevention Phone: 925-838-6680

Fax: 925-838-6696

MEMORANDUM

Date:

February 27, 2013

To:

Board of Directors

From:

William D. Ross -District Counsel

Subject:

Confirmation of Employment Terms; District Employment Agreement with

District Chief

Background:

As a result of an extensive outreach authorized by the District Board, a candidate has been selected for the District Chief position. This matter is also scheduled for Closed Session consideration at 6:00 p.m. prior to the Open Session of this Regular Meeting. The purpose of this agenda item is to confirm the terms and conditions of the Employment Agreement between the District and the District Chief if authorized consistent with the 6:00 p.m. Closed Session consideration of that matter.

Recommendation:

Staff recommends that the Board of Directors insure the availability of documentation of action taken in Closed Session preceding the Open Session of the Board Meeting consistent with what may be reportable action from that Closed Session matter.

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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Fax: 925-838-6629 www.srvfire.ca.gov 1500 Bollinger Canyon Road San Ramon, California 94583 Fire Prevention Phone: 925-838-6680

Fax: 925-838-6696

<u>MEMORANDUM</u>

Date:

February 27, 2013

To:

Board of Directors

From:

William D. Ross

District Counsel

Subject:

Procedure to Agendize Matters for Board Regular and Special Meetings

Background:

Consistent with the direction from your last Regular Meeting, a brief survey of 15 local agencies; cities, fire protection districts, irrigation districts, provided three (3) categories of methods to agendize matters for Regular and Special Meetings of those local agencies:

- 1. The involved Board Member or Council Member requesting the Chief or the City Manager to place the matter on the Agenda;
- 2. The involved Board Member or Council Member requesting the Chief or City Manager to place the matter on the Agenda with the subsequent approval of either the Chairman or President of the District Board or the Mayor of the City Council; or,
- 3. The adoption of a formal procedure involving both the adoption of an Ordinance and Resolution formalizing a method of placing a matter on the Agenda. Such a proposed Ordinance and Resolution is attached for the Board's review.

In addition, it should be recognized that the Board, at any of its meetings, Regular or Special, may direct Staff to include a matter on the Agenda of their next Regular or Special Meeting concerning any matter. Your Board and District Staff currently address this issue with the Board President having discretion to place a matter on the Agenda, as well as the Chief.

Recommendation:

After review of the alternatives direct Staff to confirm a specific procedure for placing matters on the Agendas of Regular or Special District Board Meetings or, in the alternative, leave the procedure as it is, e.g., informal at the apparent discretion of either the Board President or the District Chief.

ORDINANCE NO. 2013-

AN ORDINANCE OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT REGARDING MATTERS THAT ARE TO BE PLACED ON AGENDAS FOR DISTRICT BOARD MEETINGS

WHEREAS, every District Board Member that desires to present any report, communication, or other matter for inclusion in the agenda for a District Board meeting must notify the District Clerk of that fact before noon on the eighth day (Saturday and Sunday included) preceding the day of the next District Board meeting. Upon receipt of that notification, which may be oral or written, the District Clerk will include that item of business, along with all other items of business, under the appropriate heading in the District Board agenda. Matters that are deemed by the District Board to be of an emergency nature are exempt from the provisions of this section and may be added to the agenda in accordance with applicable provisions of the Ralph M. Brown Act.

NOW THEREFORE BE IT RESOLVED, the District declares as follows:

SECTION 1. Authorization and Purpose.

The purpose of this Ordinance is to establish an Ordinance setting forth the procedure for placing matters on the Agenda for a Board Regular or Special Meeting.

SECTION 2. Incorporation.

This Ordinance is incorporated into the District's Ordinances, Regulations and Policies by this reference.

SECTION 3. Severability.

If provisions of this Ordinance are declared invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining fees or provisions and the Board declares that it would have adopted each article, section and part of this Ordinance, irrespective of the validity of any other article, section or part.

SECTION 4. Publication and Effective Date.

The District Clerk shall cause a summary of this Ordinance to be published twice in a newspaper of general circulation within the District within fifteen (15) calendar days after its adoption. The Ordinance shall become effective thirty (30) days after its adoption.

PASSED, APPROVED and	ADOPTED	this _	day of		201	3	at	a
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Ordinance No. 2013 February 27, 2013	
regular meeting of the District Board of Director Director seconded by Director roll call votes.	ors at San Ramon, California on motion made by and duly carried with the following
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
Dated:, 2013	Matthew Stamey, Board President
ATTEST:	
Susan F. Brooks District Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
William D. Ross	Jack Barton
District Counsel	Interim Fire Chief

RESOLUTION NO. 2013-____

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT REGARDING PROCEDURES FOR PLACING MATTERS ON DISTRICT BOARD MEETING AGENDAS

WHEREAS, agendas for meetings of the District Board frequently contain numerous items; and,

WHEREAS, District Staff must complete the agendas in a timely manner in order to distribute them to the members of the District Board or District Board Committees in sufficient time to allow them to review the agenda items prior to the particular meeting; and,

WHEREAS, it will promote the orderly preparation of agendas if procedures are established for placing matters on agendas of meeting of the District Board and Board Committees in some instance;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED:

Section 1: When a Member of the District Board wishes to have an item placed on an agenda for an upcoming District Board meeting, the following procedures shall be followed:

- 1. The Member wishing to have an item placed on an agenda for an upcoming meeting shall so advise the Fire Chief or the Fire Chief's designee prior to the deadlines which have been established by the Ralph M. Brown Open Meeting Act and District Staff for placing items on the agenda. No Member shall place more than two items on any one agenda. Any Member who wishes to revise, amend or substitute an item which that Member previously placed on an agenda must submit such revisions to District Staff prior to the aforementioned deadlines. If the Member has any relevant written materials or information which the Member would like to have considered at the meeting, the Member also shall provide the information or materials to District Staff prior to the agenda deadline.
- 2. In accordance with the procedures of the Ralph M. Brown Act, the item shall be listed on the agenda, and if the Member who is placing the item on the agenda has not provided any written materials or agenda statement regarding the item, District Staff shall prepare a brief agenda statement describing the matter which is to be considered.
- 3. If the Member wishing to have the item placed on the agenda also wishes a District employee, consultant or other individual performing services for the District on a contractual basis to collection information, perform research, or prepare documents or materials, other than the agenda statement described in Paragraph 2 above, the Member first must request the body which will be considering the item to approve the

February 27, 2013
performance of the requested work. This Paragraph shall not apply to requests made by a Member to the District Counsel to analyze potential conflicts of interest of that particular Member.
Section 2: Resolution No. 2013 is hereby repealed.
PASSED, APPROVED AND ADOPTED, at the meeting of February, 2013 by the following vote:
AYES:
NOES:
ABSENT:
ABSTAIN:
Matthew Stamey, Board President ATTEST
Susan F. Brooks District Clerk



SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration

Phone: 925-838-6600 Fax: 925-838-6629

www.firedepartment.org

1500 Bollinger Canyon Road San Ramon, California 94583 Fire Prevention

Phone: 925-838-6680

Fax: 925-838-6696

MEMORANDUM

Date:

February 27, 2013

To:

Board of Directors

From:

Jack Barton, Interim Fire Chief

Subject:

Amendment to the San Ramon Valley Fire Protection District/City of San Ramon

Tax Sharing Agreement

Background

In 2007 the District and the City of San Ramon entered into a property tax sharing agreement related to the development of the city center project. The agreement provides a formula for the sharing of property tax revenue between the District and the City as to three parcels in return for payment by the City of three One Million (\$1,000,000) dollar payments. As of July 31, 2012, all payments have been made for a total of Three Million (\$3,000,000) dollars.

On January 10, 2013, the District received a request from the City to enter into an amendment deleting paragraph 6 of the agreement. Paragraph 6 contains a provision whereby it is no longer in effect unless development of the city center site commences on or before July 1, 2010. Due to the severe economic downturn, Sunset Development has not yet been able to commence construction of the project. Entering into an amendment deleting paragraph 6 of the agreement will assist in avoiding any future misunderstanding.

The request has been reviewed by District Counsel and Board President Stamey.

Recommended Action

Staff recommends the Board approve the request for amendment to the agreement.



CITY OF SAN RAMON

2226 Camino Ramon San Ramon, California 94583 Phone: (925) 973-2500 www.sanfamon.ca.gov

January 10, 2013

Interim Chief Jack Barton San Ramon Valley Fire Protection District 1500 Bollinger Canyon Road San Ramon, CA 94583

Re: San Ramon City Center Tax Sharing Agreement

Dear Interim Chief Barton:

In 2007 the City of San Ramon and the San Ramon Valley Fire Protection District entered into a property tax sharing agreement related to development of the city center project. The agreement provides a formula for the sharing of property tax revenue between the District and the City as to three parcels in return for payment by the City of three One Million (\$1,000,000) dollar payments. The first payment was due on July 31, 2010; the second on July 31, 2011; and the third on July 31, 2012. All payments have been made for a total of Three Million (\$3,000,000) dollars.

It has been brought to my attention that the agreement contains a provision (paragraph 6) whereby it is no longer in effect unless development of the city center site commences on or before July 1, 2010. Because of the severe economic downturn over the past four years Sunset Development has not yet been able to commence construction of the project. In order to avoid any future misunderstanding the City would like to enter into an amendment deleting paragraph 6. A copy of the 2007 agreement is enclosed. Thank you very much.

Sincerely,

Greg Rogers
City Manager

CC: Bob Saxe, Interim City Attorney

Marc Fontes, Economic Development Director

AGREEMENT BETWEEN THE CITY OF SAN RAMON AND

THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT FOR THE TRANSFER OF A PORTION OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT'S PROPERTY TAX ALLOCATION TO THE CITY OF SAN RAMON

Recitals

WHEREAS, Revenue and Taxation Code section 98 et seq. authorize the City of San Ramon ("CITY") and the San Ramon Valley Fire Protection District ("DISTRICT") to agree to allocations of the ad valorem property tax revenue from real territory located within their respective boundaries; and

WHEREAS, parcels identified as APN 213-133-086, APN 213-120-013 and APN 213-133-063 (sometimes referred to as the "subject property") are within the boundaries of the CITY and the DISTRICT; and

WHEREAS, the parcels identified as APN 213-133-086 and 213-120-013 are owned by the CITY and are exempt from property taxation; and

WHEREAS, Sunset Development Company has proposed a development that is consistent within the CITY'S general plan and to be successful requires the aggregation of pareels identified as APN 213-133-086, APN 213-120-013 and APN 213-133-063; and

WHEREAS, such development will restore tax exempt property to the tax roll and will greatly increase the assessed value of non-tax exempt property in the CITY and the DISTRICT; and

WHEREAS, such development will be have a great social and economic benefit to the San Ramon community.

Witnesseth

NOW THEREFORE, BE IT RESOLVED, that the CITY and the DISTRICT agree as follows:

1. That for the period commencing July 1, 2010 and ending June 30, 2040, DISTRICT agrees to provide for the allocation to the CITY by the County of Contra Costa a sum equal to thirty seven and one-half percent (37.5%) of the property tax allocated to the DISTRICT of taxes levied on parcels identified as APN 213-133-086, APN 213-120-013 and APN 213-133-063 adjusted as follows:

- 2. For each tax year, the amount calculated to be allocated to CITY will be reduced by an amount equal to FOURTEEN THOUSAND FIVE HUNDRED NINETY FIVE DOLLARS (\$14,595.00) increased by two percent (2%) for each of the years following the 2010-2011 tax year.
- 3. The CITY and DISTRICT may agree in writing at any time prior to June 30, 2040 to provide for a different allocation of *ad valorem* property tax than that which is set forth in Agreement Sections 1 and 2 CITY and DISTRICT.
- 4. That on and after June 30, 2040 DISTRICT and CITY shall receive that amount of property tax on each of parcels identified APN 213-133-086, APN 213-120-013 and APN 213-133-063, which they would otherwise be entitled to DISTRICT, or as may otherwise be agreed to by CITY and DISTRICT consistent with applicable law.
- 5. CITY and DISTRICT agree that CITY will transfer the total amount of **THREE MILLION DOLLARS (\$3,000,000.00)** to DISTRICT in three equal payments of **ONE MILLION DOLLARS (\$1,000,000.00)**, the first payment of which is due on or before July 31, 2010 with subsequent payments of **ONE MILLION DOLLARS** (\$1,000,000.00) due on or before July 31, 2011 and July 31, 2012 respectively, for the acquisition of real property for the use as a DISTRICT training facility.
- 6. CITY and DISTRICT agree that this Agreement shall have no force and effect unless Sunset Development Company or its successor-in-interest commences development on or before July 1, 2010. Commencement of development shall mean that Sunset Development Company obtains a valid building permit for development on the subject property and expends substantial funds based on the validity issued building permit.

*** SIGNATURES ON NEXT PAGE***

IN WITNESS WHEREOF the parties have executed this Agreement on the dates indicated below, the latest of which shall be deemed the effective date of this Agreement.

By: 9-14-07 H. Abram Wilson Date Mayor	SAN RAMON VALLEY FIRE PROTECTION DISTRICT By: Zen 2/24/07 Ken Sandy Date President
APPROVED AS TO FORM: Oq/14/2007 Byron D. Athan Date City Attorney	APPROVED AS TO FORM: William D. Ross Date District Counsel
ATTEST: Attura dureds 09-18-2007 Patricia Edwards Date City Clerk	ATTEST: Susan F. Brooks Board Secretary

City Council Resolution No. 2007-158 Approved on September 11, 2007

> CONTRACT NO.: C2007-102 DEPT.NO.: ECONDEV-02 DATE: 9/28/07 DEF: KUO NO. 2007-15B

CORRESPONDENCE

1/29/ On Saturday Mic 29, 2012, a suggested a burst criticity in my back, and my light dig gelled thith stood clots. A team From SRI Sire Dept came to my home and got me sixely to kaiser in Wal Creep. These men helped save my Ilye, and I would like to thank they from the bottom of my heart!! Ree let them know I am prever grateful, as is my family. At tooks 9 units of Dicod + plasma & Platelets, and 10 days at kaiser, but sinon the mond.

PAPYRUS

Ananke your & bless

your all.

TERESA MAYER.

810 Den Frey

Dear Milwholm of Jan. 15, 2013 The Fire Dept. Thank you very owner for all in 2012.
We are bloosed to have brick looking we out forward.
We would you all forward.
We would would forward.

threeaely,

Francis (Jerus & Haway



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OPERATIONS

Standards of Cover Policy Compliance Report January 1, 2013 - January 31, 2013

	၁၀ၭ	SOC Goal 1, 5, 6	9 .	SO(SOC Goal 2, 5, 6	5,6	SO	SOC Goal 3, 5, 6	5,6
	Urban	Count =	305)	Suburb	Suburban (Count = 1	it = 101)	Rur	Rural (Count = 6)	(9=
	Goal	Actual	Q-T-Y	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
First Unit Response	7:00	6:55	7:03	8:00	7:56	8:13	15:00	38:14	20:32
		100%	%66		100%	%/6		83%	95%

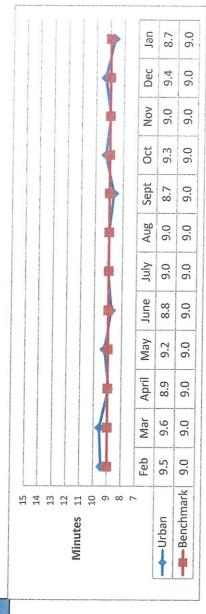
				SO	SOC Goal 4				
	Urban	Urban (Count = 1)	()=	Subur	ban (Count = 0)	nt = 0)	Rur	Rural (Count = 0)	(O =
	Goal	Actual	Y-T-D	Goal	Actual	G-T-Y	Goal	Actual	Y-T-D
oonse	11:00	12:58	15:35	12:00	0:00	16:33	21:00	0:00	11:28
		%0	33%		%0	17%		%0	100%

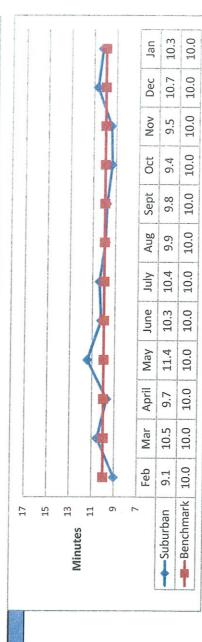
				SC	SOC Goal 8				
	Urban	(Count =	133)	Suburk	ban (Count =	nt = 48)	Rur	Rural (Count	= 3)
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	9:00	8:43	9:03	10:00	10:17	10:16	21:00	9:06	15:00
		100%	%66		%86	%66		100%	100%

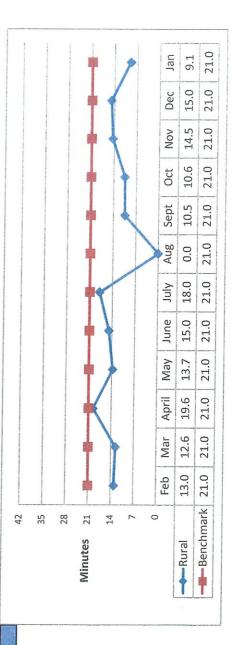
		SOC Goal 7	oal 7		
Call Pr	Call Processing	Time	Ē	Furnout Time	ne
Goal	Actual	Q-T-Y	Goal	Actual	Y-T-D
1:00	0:42	0:49	2:00	2:04	2:24
	100%	100%		%66	%68

15.0 38.2 Jan 6.9 7.0 Jan Jan 7.9 8.0 Dec Dec 15.0 7.0 Dec 8.4 8.0 9.5 Nov Nov 15.0 6.8 7.0 Nov 8.1 8.0 9.5 15.0 11.0 Oct Oct 7.0 Oct 8.0 7.1 8.0 Sept Sept 15.0 7.0 Sept 7.2 9.2 8.9 8.0 Aug Aug 21.4 15.0 7.0 Aug 8.4 8.0 21.4 15.0 July July 7.0 7.0 July 8.2 8.0 June June 12.6 15.0 7.0 June 7.2 8.1 8.0 May 21.6 May 15.0 7.0 7.0 May 8.3 8.0 April 14.0 15.0 April 7.4 7.0 April 8.4 8.0 15.0 Mar Mar 11.7 7.0 7.1 Mar 8.1 8.0 12.4 15.0 Feb Feb 7.0 7.1 Feb 8.4 8.0 --------Benchmark -Benchmark 10 ∞ 9 2 -Benchmark 42 36 30 24 118 6 11 10 9 Minutes 8 9 2 ----Suburban Minutes --- Urban Minutes First Unit Response

ERF Medical

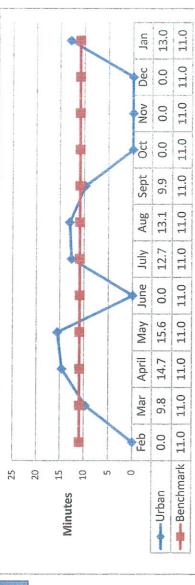






Rural





1 1005

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

The first-due fire unit should arrive within 17 minutes total response time, 90 percent of the time. Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

Goal 4

To confine fires near the room of origin, to stop wildfires less than 5 acres in size when noticed promptly, and to treat up to 5 medical patients at spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the once, a multiple-unit response of at least 18 personnel should arrive within 11 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 8 minutes travel time spacing for multiple units. time. Outcome goals in these areas would be to confine fires to the building of origin, to care for medical patients upon arrival, and to initiate Suburban areas should receive the full first alarm within 12 minutes total response time, 90 percent of the time with the goal to limit the fire Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile operations on serious wildland fires.

3/200

Hazardous Materials Response

release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete a determination will Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time resources

7 1000

Call processing and turnout times

A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

G031 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.



Support Services January 2013

Facilities

- 1. <u>Station No. 31, Phase 1 and 2 Progress, EBRCSA Project Installation of Radio Repeater Equipment</u>
 - Phase 1 is complete.
 - Phase 2 infrastructure work is nearly complete. The communication equipment has been connected to the new antenna. The operational components, including dispatching equipment, are in the process of installation and anticipated to be complete prior to April 1. The acceptance, approval and transition to the new radio system will be completed after the construction of the Walnut Creek EBRCSA project is functional. The Walnut Creek project is projected to be complete by the end of April.

2. (New) Station No. 32, Phase 1 Progress

• The minimum site grading corrections and temporary access repair have been completed. The final documentation for completing the permit requirements are in the process of collection and distribution to regulatory agencies. Hydroseeding and final inspections are anticipated to be complete prior to March 1.

3. (New) Station No. 32, Phase 2 Progress

- O'Connor Construction Management and District Staff have reviewed the 90% construction documents and provided comments to LCA Architects.
- The following milestones have been provided by District Staff:
 - 1. Submit for plan check to County Planning Division and Public Works after any necessary revisions are completed by LCA based on 90% CD review comments provided by the District and O'Connor CM.
 - 2. Request Board Authorization to Bid; after construction documents are reviewed by regulatory agencies and District finance option is secured.

Fleet

- 1. Annual Engine / Truck services in progress.
- 2. Modular Ambulance Bid received. See Agenda Item 8.4 On Hold.
- 3. (3) Command Vehicles Quotes received. See Item 8.5. On Hold.
- 4. #336 Declared as Surplus. Sold via Public Surplus auction site for \$500.

Technology Systems

- 1. Completed all EBRCS base station radio installations.
- 2. Moved the Station 31 microwave link to the new EBRCS equipment.
- 3. Enabled and began testing the new Station 31 EBRCS repeater site.
- 4. Updated the CAD map with addresses located within the CCCFPD Station 4 zone.
- 5. Completed the installation of the audio visual system in the Training Site classroom.
- 6. Provided instruction to Town of Danville staff on accessing the District's fire hazard severity zone web map.
- 7. Attended Quarterly Officers' Meeting.
- 8. Attended Leadership San Ramon Valley (LSRV).
- 9. Attended Regional Radio and District working group meetings.

Communication Center

- 1. Dispatch staff completed training on the new Motorola MCC7500 radio consoles.
- 2. Facilitated training for Reserve drills.
- 3. Coordinated and prepared training materials for EMD upgrade.
- 4. Provided training to the Fire Academy Recruits on EMD.
- 5. Developed workflow procedures for the Communications Center with Auto Aid responses into CCCFPD Station 4 zone.
- 6. Updated Communications Resource manuals.
- 7. Attended Quarterly Officers' Meeting.

Current Projects

- 1. AED Ongoing project for District Aides/Support Services. Confirming location, address, contact info, lat/long, etc.
- 2. Assisted with the coordination of EBRCS (fuel tanks, electrical issues, moving Communication/Dispatch furniture).
- 3. District Aides assisted with oxygen cylinder project ongoing.
- 4. District Aides assisted with PPE Inspection gear (January-February).

FIRE PREVENTION DIVISION

Fire Prevention Summary of Monthly Activities January 2013

Fire Prevention Inspection Activity Report

The attached Fire Prevention inspection activity report is for the inspection and plan review services for the month of January.

2012 Fire Code Adoption

The State Building Standards Commission has completed the tri-ennial process of adopting the latest edition of the Fire Code with state amendments. The 2013 California Fire Code will be published by July 1, 2013 and become effective January 1, 2014. Prior to the effective date the District will be responsible for adopting the Fire Code with local amendments and transmitting the adoption ordinance to the City of San Ramon, Town of Danville and County Board of Supervisors. Fire prevention staff has began discussions with representatives from County planning, building and public works, Contra Costa County Fire and Moraga-Orinda Fire to assist in coordinating amendments and developing consensus for any proposed amendments. Through out this process staff will work with all stakeholders in an effort to provide the greatest public value.

State Responsibility Area (SRA) Fire Prevention Benefit Fee

The SRA Fee was enacted following the signing of AB X1 29 in July of 2011. The fee is levied at the rate of \$150 per habitable structure. For owners of a habitable structure that are within the boundaries of a fire protection agency the fee is reduced by \$35. The first billing was sent out to Contra Costa County property owners in September 2012. The annual fee regular billing cycle is scheduled for sometime within the month of April. According to public records, there were 4336 billing notices sent to property owners in Contra Costa County in 2012. A public information request has been made to Cal Fire for the number of billing notices sent to property owners in SRVFPD.

"Hands Only CPR" at the State Capitol

As part of the Citizen Corps Council HeartSafe Committee, members of the committee will be hosting a "Hands Only CPR" event at the State Capitol in partnership with Assembly Member Joan Buchanan on February 27, 2013.

Potential Issues

Fire Prevention staff met with the County Building Official to discuss the issue of construction activities that were not reviewed or approved by the Fire District. We agreed to work on solutions to improve customer service and streamline the permitting process.

Upcoming Public Education Classes and Events Scheduled

#52 CERT	Administration Building	Tues and Thurs; 8-5
		Feb 26 & Feb 28
Personal Emergency	Administration Building	March 20
Preparedness		
"Hands Only CPR" for	Administration Building	March 20
CERT Graduates		6:30-8:30

CODE COMPLIANCE INSPECTIONS		MICINI HLY BOA	RD OF DI	DIRECTOR Jan-13	HLY BOARD OF DIRECTORS ACTIVITY REPORT Jan-13	PORT					
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	125										
REINSPECTIONS	171	-									125
TOTAL	296										171
											296
OCCUPANCY PERMITS	41										
											41
ANNUAL INSPECTIONS (MANDATORY)											
TOTAL INSPECTABLE OCCS	1312										
TOTAL STARTED YTD	98										1312
% STARTED YTD 7.4	7.47%										98
TOTAL COMPLETED YTD	82										7.47%
% COMPLETED YTD 6.2	6.25%		-							1	82
											6.25%
CONSTRUCTION											
NEW PROJECTS	62										
PLAN REVIEWS SUBMITTED	82				1						62
PLAN REVIEWS COMPLETED	65										82
INSPECTIONS	88										65
											88

ADMINISTRATIVE SERVICES

Administrative Services Department January, 2013

Finance:

Financials:

Balance Sheet (January 31, 2013)

Revenue/Expense History

Statement of Expenditures

Revenues: Budget v Actual

Expenses: Budget v Actual

General Fund Expenditures

General Fund Revenues

Capital & Equipment/Vehicle Fund

Total Overtime

Staffing/Overtime Analysis

Meetings/Activities:

Finance:

Completed Mid-Year Budget Review.

Completed public records request for 2012 salary data for Bay Area News Group.

Completed and filed with the Internal Revenue Service 2012 W-2s and 1099.

Completed and filed the District's Medicare Revalidation.

Completed and filed 2012 sales tax return with the California State Board of Equalization.

Administered Assistance to Firefighters Grant for mobile radios and base stations.

Continued implementation of California Public Employees' Pension Reform Act of 2013.

Coordinated facilities, fleet and equipment reserve study.

Managed financial aspects of Station 32 construction project.

Attended Contra Costa County Employees Retirement Association meeting.

Human Resources:

Processed new hire and benefit paperwork for 5 Firefighter/Paramedics.

Finalized logistics and testing panels for new Firefighter/Paramedic recruitment.

Reviewed 200 employment applications and scheduled 133 of 135 qualified candidates for the first portion of Firefighter/Paramedic testing (EMS Skills Assessment).

Participated in CISR committee discussions.

Facilitated coordination of station/shift moves as a result of recent shift bid.

Compiled benefits data for Finance to utilize for budget purposes.

Employee Illness/Injury Report for January 2013

Reportable Injuries – January 213:

- 1. January 17, 2013. An Engineer sustained a laceration to their chin while using equipment at the fire station. Lost time: 41 hours.
- 2. January 8, 2013. A Captain reported lower back pain and spasms while lifting a ladder and hauling a patient up a slope during a rescue (7/24/12 incident). No lost time.

Note: As of January 31, 2013, there were three (3) employees absent from their regular work assignment. Lost time related to prior month injuries totaled 821.28 hours.

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/ac. P/O Hrs. Pers. Hoi. P/O Hrs. Hol Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp	338.00 ( 0.00 ( 0.00 ( LS pensation:	(Tyr) - (Tyr) _	0.00 ( 0.00 ( 0.00 (	(3yr) x (3yr) x (3yr) x (36 mol/1 yr) (11.2 (VERAGE)	hourly rate hourly rate hourly rate  **Total Weel	43.030000 0.000000 0.000000 - ks in Termina	\$\sqrt{14,458} \$ \$\sqrt{19,277} \$\sqrt{153,212} al Pay 3 yr	3.08 3 - 5 7.44 5 2.34 5	5 - 6 - 6 - 7 - 8 - 9 -	Service Credit Tier  Curr Serv, =  Add'l. Service:	0.0000
/ac. P/O Hrs. Pers. Hoi. P/O Hrs. Hol Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp	338.00 ( 0.00 ( 0.00 ( LS pensation:	(Tyr) - (Tyr) _	0.00 ( 0.00 ( 0.00 (	(3yr) x (3yr) x (3yr) x (36 mol/1 yr) (11.2 (VERAGE)	hously rate hously rate hously rate hously rate  ### Total Weel SALARY - O	43.030000 0.000000 0.000000 - ks in Termina	\$\sqrt{14,458} \$ \$\sqrt{19,277} \$\sqrt{153,212} al Pay 3 yr	3.08 3 - 5 - 3 7.44 5 2.34 5	5 - 5 - 5 - 7 - 7 -	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =	0.0000
/ac. P/O Hrs.	338.00 ( 0.00 ( 0.00 ( LS pensation:	(Tyr) - (Tyr) _	0.00 ( 0.00 ( 0.00 (	(3yr) x (3yr) x (3yr) x (36 mol/1 yr 11.2 (VERAGE SAL	hously rate hously rate hously rate hously rate  ### Total Weel SALARY - O	43.030000 0.000000 0.000000 kts in Termina INE YEARS:	\$\sqrt{14,458} \$ \$\sqrt{19,277} \$\sqrt{153,212} al Pay 3 yr	3.08 3 - 5 - 3 7.44 5 2.34 5	5 - 5 - 5 - 7 - 7 -	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =	0.0000
Vac, P/O Hrs. Pers, Hoi, P/O Hrs. Hoi Comp P/O Hrs. UMIP SUMI TOTAL Grand Total Comp Otal Weeks in Termin	338.00 ( 0.00 ( 0.00 ( LS pensation:	(Tyr) - (Tyr) _	0.00 ( 0.00 ( 0.00 (	(3yr) x (3yr) x (3yr) x (36 mol/1 yr 11.2 (VERAGE SAL	hourly rate hourly rate hourly rate Total Weel BALARY - O ARY - THRE	43.030000 0.000000 0.000000 kts in Termina INE YEARS:	\$\sqrt{14,458} \$ \$\sqrt{19,277} \$\sqrt{153,212} al Pay 3 yr	3.08 3 - 5 - 3 7.44 5 2.34 5	5 - 5 - 5 - 7 - 7 -	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =	0.0000
Vac, P/O Hrs. Pers, Hoi, P/O Hrs. Hoi Comp P/O Hrs. UMIP SUMI TOTAL Grand Total Comp Otal Weeks in Termin	0.00 ( 0.00 ( 0.	(1yr)	0.00 ( 0.00 ( 0.00 ( AVEF BASIC	(399) X (399) X (399) X (36 mol 1 y) (11.2 (VERAGE SAL C RETIREM	hourly rate hourly rate hourly rate Total Weel BALARY - O ARY - THRE	43.030000 0.000000 0.000000 ks in Termina INE YEARS: E YEARS:	\$ 14,456 \$ \$ \$ 19,277 \$ 163,212 \$ 183,212	3.08 \$ - \$ 7.44 5 2.34 \$ \$ \$ 5.56	6 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 8 - 9	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =	0.0000
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Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hoi Comp P/O Hrs. LUMIP SUMI TOTAL Grand Total Comp Total Weeks in Yermin Tier 1 0.016860 0	339.60 0.00 0.00 1.85 Pensation: 13) Pny 1 yr	(1yr) _ (1yr) _ (1yr) _	0.00 ( 0.00 ( 0.00 ( AVEF BASIC	(397) X (397) X (397) X (36 mol 1 y) (11,2 (VERAGE RAGE SAL C RETIREN (37,70 X X	hourly rate haurly rate hourly rate hourly rate Total Weel SALARY - O ARY - THRE	43.030000 9.000000 9.000000 ks to Termina INE YEARS: EYEARS: WANCE	\$\\ 14,456 \$\\ \$\\ \$\\ \$\\ 19,277 \$\\ 153,212 \$\\ 187,212 \$\\ 187,212 \$\\ \$\\ 187,212 \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\	3.08 \$ - \$ 7.44 5 2.34 \$ \$ \$ 5.56	6 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 8 - 9	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =	0.0000
Vac, P/O Hrs. Pers, Hoi, P/O Hrs. Hoi Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks in Yermin Tier 1 0.016860 0 Tier 2 0.000000	339.60 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(tyo)	0.00 ( 0.00 ( 0.00 ( AVEF BASIC 12,76 0.5833	(3yr) x (3yr)	hourly rate haurly rate hourly rate hourly rate Total Weel SALARY - O ARY - THRE  BENT ALLO  0.5633	43.030000 0.000000 0.000000 0.000000 0.000000	\$ 14,456 \$ \$ 19,277 \$ 153,212 al Pay 3 yr \$ 125 \$	3.08   3   5   5   5   5   5   5   5   5   5	0.0 12,767.70	Service Credit Tier  Curr Serv. ⇒  Add'l. Service:  Total ⇒  Service Credit Safe	0.0000 0.0000 aty
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hoi Comp P/O Hrs. LUMIP SUMI TOTAL Grand Total Comp Total Weeks in Yermin Tier 1 0.016860 0 Tier 2 0.000000	339.60 0.00 0.00 1.85 Pensation: 13) Pny 1 yr	(tyo)	0.00 ( 0.00 ( 0.00 ( AVEF BASIC	(397) X (397) X (397) X (36 mol 1 y) (11,2 (VERAGE RAGE SAL C RETIREN (37,70 X X	hourly rate haurly rate hourly rate hourly rate Total Weel SALARY - O ARY - THRE	43.030000 9.000000 9.000000 ks to Termina INE YEARS: EYEARS: WANCE	\$\\ 14,456 \$\\ \$\\ \$\\ \$\\ 19,277 \$\\ 153,212 \$\\ 187,212 \$\\ 187,212 \$\\ \$\\ 187,212 \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\	3.08 \$ - \$ 7.44 5 2.34 \$ \$ \$ 5.56	0.0 12,767.70	Service Credit Tier  Curr Serv.   Add'l. Service:  Total   Service Credit Safe	0.0000
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hoi Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks in Yermin Tier 1  0.016860  0 Tier 2  0.000000  0 Tier 3	339.60 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(1yr) _ (1yr)	0.00 ( 0.00 ( 0.	(3yr) x (3yr) x 33yr) x 33yr) x 33yr) x 33yr) x 32r0 x 11,2 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x	hourly rate haurly rate hourly rate hourly rate Total Weel SALARY - O ARY - THRE ENT ALLOY  0.5633	43.030000 0.000000 0.000000 0.000000 0.000000	\$ 14,456 \$ \$ 19,277 \$ 153,212 al Pay 3 yr \$ 125 \$ \$	3.08   3   5   5   5   5   5   5   5   5   5	0.0 12,767.70	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =  Service Credit Safe  Sick Leave  Hours #hrs.	0.0000 0.0000 aty
Vac. P/O Hrs. Pers. Hol. P/O Hrs. Hol Comp P/O Hrs. LUMIP SUM TOTAL Grand Total Comp Total Weeks in Yermin Ter 1  0.016860  0 Ter 2  0.000000  0 Ter 3  0.000000	335.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 ( 0.00 (	(190) _ (190)	0.00 ( 0.00 ( 0.	(39) X (40) X (4	hourly rate haurly rate hourly rate hourly rate hourly rate SALARY - O ARY - THRE RENT ALLON 0.5633  0.0000 0.0000	43.030000 0.000000 0.000000 0.000000 0.000000	\$ 14,456 \$ \$ 19,277 \$ 153,212 al Pay 3 yr \$ 125 \$ \$	3.08   3   5   5   5   5   5   5   5   5   5	0.0 12,767.70	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =  Service Credit Safe  Sick Leave  Hours #hrs.	0.0000 0.0000 aty
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hoi Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks in Yermin  O.016860  O Ter 2  0.000000  O Ter 3  0.000000	339.60 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(190) _ (190)	0.00 ( 0.00 ( 0.	(3yr) x (3yr) x 33yr) x 33yr) x 33yr) x 33yr) x 32r0 x 11,2 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x	hourly rate haurly rate hourly rate hourly rate Total Weel SALARY - O ARY - THRE ENT ALLOY  0.5633	43.030000 0.000000 0.000000 kts to Termina INE YEARS: EE YEARS:	\$ 14,456 \$ \$ 19,277 \$ 153,212 al Pay 3 yr \$ 125 \$ \$	3.08   \$	0.0 12,767.70	Service Credit Tier  Curr Serv. =  Add'l. Service:  Total =  Service Credit Safe  Sick Leave  Hours #hrs.	0.0000 0.0000 aty
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hol Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks In Termin  0.016860 0 Tier 2 0.000000 0 Tier 3 0.000000	X _ X _ X _ X _ X	(1yr)	0.00 ( 0.00 ( 0.	(3yr) x (3yr)	hourly rate haurly rate hourly rate hourly rate hourly rate SALARY - O ARY - THRE RENT ALLON 0.5633  0.0000 0.0000	43.030000 0.000000 0.000000 kts to Termina INE YEARS: EE YEARS:	\$ 14,456 \$ \$ 19,277 \$ 153,212 al Pay 3 yr \$ 125 \$ \$	7.44 S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0 12,767.70	Service Credit Tier  Curr Serv. = Add'l. Service: Total = Service Credit Safe  Sick Leave  Hours #hrs.  Total Final Service w/S Reg Service =	0.0000 0.0000 0.0000 otty
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hoi Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks in Yermin  O.016860  O Ter 2  0.000000  O ler 3  0.000000  O afety  0.030000	X _ X _ X _ X _ X	(190) _ (190)	0.00 ( 0.00 ( 0.	(3yr) x (3yr)	hourly rate haurly rate hourly rate hourly rate hourly rate SALARY - O ARY - THRE RENT ALLON 0.5633  0.0000 0.0000 N/A	43.030000 0.000000 0.000000 kts to Termina INE YEARS: EE YEARS:	\$ 14,456 \$ \$ 19,277 \$ 153,212 al Pay 3 yr \$ 125 \$ \$	7.44 S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0 12,767.70	Service Credit Tier  Curr Serv. = Add'l. Service: Total = Service Credit Safe  Sick Leave  Hours / #hrs.  Total Final Service w/S  Reg Service = Sick Leave=	0.0000 0.0000 0.0000 otty /2912 /ck Leave 26.5000 0.7370
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hol Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks In Termin  O.016860  O Ter 2  0.000000  O Ter 3  0.000000  O Tafety  0.030000	X X X X X	(190)	0.00 ( 0.00 ( 0.	(39r) x (39r)	hourly rate haurly rate hourly rate hourly rate hourly rate SALARY - O ARY - THRE RENT ALLON 0.5633  0.0000 0.0000 N/A	43.030000 0.000000 0.000000 kts to Termina INE YEARS: EE YEARS:	\$\\ 14,456 \$\\ \$\\ \$\\ \$\\ \$\\ 19,276 \$\\ 153,212 al Pay 3 yr\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	7.44 5 7.44 5 7.44 5 8 8 8 8 8 8	0.0 12,767.70	Service Credit Tier  Curr Serv. = Add'l. Service: Total = Service Credit Safe  Sick Leave  Hours / #hrs.  Total Final Service w/S  Reg Service = Sick Leave=	0.0000 0.0000 0.0000 otty /2912 /ck Leave 26.5000 0.7370
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hoi Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks in Termin  O.016860  O Ter 2  O.000000  O afety  O.030000  ick Leave  O.030000	X X X X X	\$ \$ \$	0.00 ( 0.00 ( 0.	(39r) x (39r)	hourly rate haurly rate hourly rate hourly rate hourly rate SALARY - O ARY - THRE RENT ALLON 0.5633  0.0000 0.000  0.0000 N/A 25.9167	43.030000 0.000000 0.000000 kts to Termina INE YEARS: EE YEARS:	\$\\ 14,456 \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ 19,277 \$\\ 153,212 al Pay 3 yr \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\	7.44 5 7.44 5 7.44 5 8 8 8 8 8 8	0.0 12,767.70 - - 125.56	Service Credit Tier  Curr Serv. = Add'l. Service: Total = Service Credit Safe  Sick Leave  Hours = #hrs.  Total Final Service w/9 Reg Service = Sick Leave= Total	0.0000 0,0000 0,0000 oty /2912 /ck Leave 26,5000 0,7370 27,2370
Vac. P/O Hrs. Pers. Hoi. P/O Hrs. Hoi Comp P/O Hrs. LUMP SUM TOTAL Grand Total Comp Total Weeks in Termin  O.016860  O Ter 2  O.000000  O ler 3  O.000000  O afety  O.030000	X Secretarion:	\$ \$ \$	0.00 ( 0.00 ( 0.	(39) X (40) X (4	hourly rate haurly rate hourly rate hourly rate hourly rate SALARY - O ARY - THRE RENT ALLON 0.5633  0.0000 0.000  0.0000 N/A 25.9167	43.030000 0.000000 0.000000 kts to Termina INE YEARS: EYEARS:	\$ 14,456 \$ \$ 19,277 \$ 153,212 al Pay 3 yr \$ 125 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 7.44 5 7.44 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,926.90	Service Credit Tier  Curr Serv. = Add'l. Service: Total = Service Credit Safe  Sick Leave  Hours #hrs.  Total Final Service w/S  Reg Service = Sick Leave= Total  Tier 1	0.0000 0.0000 0.0000 olty /2912 /2912 /26,5000 0,7370 27,2370

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Last Name:	KUNST		First Name	: Dougla	S	MI:		٤	mployee#:	227,827,837,222	<b>-</b>	••
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City:			State:		Zip Code				Birthdate:		<u></u>	_
Retirement Date:	13	2/9/2012	_					INIG	mber Date: Employer		<u> </u>	
	Prior Srv	·	Pickup		Redeposit		Pub.	Srv.	7			
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						40.55		-	D 8.5 - No.	Current Serv.		0.0000
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SUBTOTAL FI	NAL COMPE	MOLINGN				Ş 1	06,236.00	٠		10(8) =		0.0000
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Differential-Type	Retirement	(//liviment	BLS Pay		******************		-	<u>»</u> s			+	
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gi in singui in 1996 i	Mary Landson							•				0.0000
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	Hours	Weeks	j	Hourly Ra		σ λ	4:050.20	\$		Total =		0.00000
Vac, Sales Hrs:	1.12.09 (191)				CC MANAGEMENT INC.				-	Service Credit	~~~~	
Vac. P/O Hrs.		0.00 (3			41,290000		12,882.48	\$	· · · · · · · · · · · · · · · · · · ·	28tAtce Cladic	, 1161 2	
Pers. Hol. P/O Hrs.	0.00 (1yr)			hourly rate	0.000000			\$,.		
Hol Comp P/O Hrs.	0,00 (lyr)	0.00 (3	yr) X	hourly rate	<u> მ.000000</u>	\$	17.514.00	\$	-			
LUMP SUM TOTAL							17,541.68	\$ S		Curv Son		
Grand Total Comps		3	6 mol 1 yr	;			47,703.41	ψ		Curr Serv. Add'l, Service:		0.0000
Total Weeks in Termina	al Pay 1 yr		10.6		ks in Termina	u Pay			12,308.62	Total =		0.0000
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	v 6	42.20	100 Y	0.0000	**	\$			ì	Total Final Service	o wisic	k I nave
0,000000	. X <u>\$</u> . X	12,300 0,0000	3.62 X X	0,0000 N/A	- -	· ·		\$	_	Reg Service ≈		22.5833
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			TOTA	IL ALLOW	ANCE WIT	H SIC	K LEAVE	3	7,576.05			
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Date: 1/15/2013	initials Manufacture või		08.20T1 se	Dale:	1/05-1/	1.2	ini	(ials)	1 -34		U'	15/2013
SOLVOLANZ LIER SER	"A" COLUMN PAYOR		enter the state and		1 (							

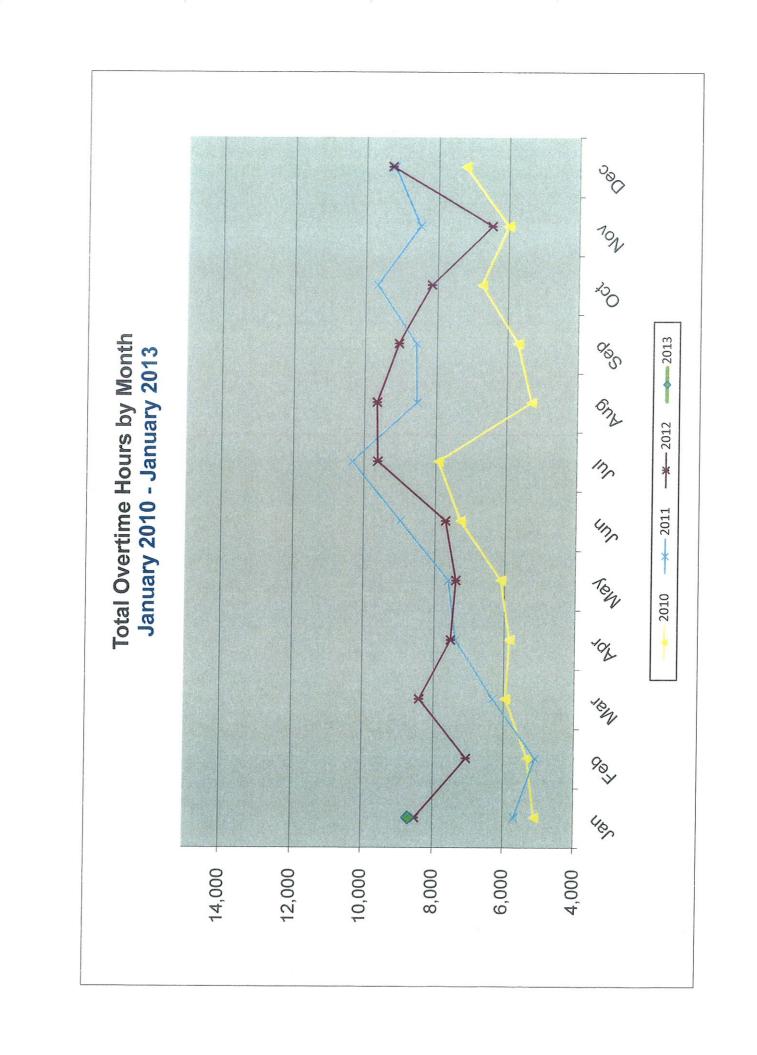
Last Name:		PIC	ARD		First N	ame: <u>Micha</u>	ael	MI:			Employee	#:	
Care Of:											Emp SS	ψ:	
Address:			P			<del></del>							•
City:			Mi.		State:		Zip Cod	le			Birthdat	- Control of the Cont	
Retirement D	ale:		12	/8/2012	-V-					1916	Employ	e: <u>11/1/198</u> er <u>AAR</u>	38
		Pri	or Srv		Pick	up	Redepos	it	Pul	s. Sry.	٦		
Tier:	1	0.	0000	_	0.00	•	0.000			0000			
Tier:	2	0.	0000		0,00	00	0.000	0	0.0	0000	_		
	3	0,0	0000		0.00	00	0.000	<u>o</u>	0.0	0000			
·····	ofety	·	0000	-,	0.00		0.000		0.0	0000		Retiremen	t Age
Max Vac Wee	~~~			7.8		Max Vac Wee			<u> </u>	-			
	MOUN	пу 5	atary -	0.00	Ivianage	ement and Lo	ongevity Pa	λ:		-		· · · · · · · · · · · · · · · · · · ·	
				0.00			<del>                                     </del>		<u></u>	1			
			1	0.00			<del>- </del>			-	Tier;	1 (.02*,6624	= 013248)
		********	_	0.00				***	-	1	Factor:	0.013248 M	
				0.00					-	-	Tier:	2	5 115d.
				0.00							Factor:		o Red: 0.000
***************************************				0.00					-		Tier:	3	<u></u>
				0.00						_	Factor:	0.000000 Me	o Red;
Pre Ventura 30		Tota	a)	0.00							Tler:	Safety	
12/8/11 - 12/31	····			0.77		12,063.00		9,3	39.10		Factor:	0.028239	**************************************
1/1/12 - 1/31/12				1.00		12,063.00		12,0	63.00	ļ			
2/1/12 - 5/31/12				4.00		12,721.82			87.28	Ì			
3/1/12 - 6/30/12				1.00		12,089.35			89.35	-		1	Credit Tier 1
7/1/12 - 12/7/12 Pre Ventura 12		Take		5,23		12,063,00	<u> </u>		38.90	-		89-03-01	
10 90111013 12		1018	11	12,00	··			147,4	17.63	J		88-11-01	0.0000
								12 Month		26	5 Month	Current Serv.	
SUBTOTA	L FINA	LCO	MPE	MOITAR	······································			\$ 147,4		s 30	2 INIOITUI	Add'l: Service: Total =	0.0000
	/							¥ .41,5	11.00	-		1,0101-	0.3333
follday Pay:	Ì .							\$ 6.8	9,87	\$		Service Credit	Tier 2
Differential-Type	e√ R	elire	ment /	Allotmeni	Mgmt I	ncentive		\$ /17,59	~~~			0017700 01007	1101 E
illerential-Type	≥ √ <u>F</u>			Stand-by				\$ 11,20		\$	-		
	· ` · p	re-Vo	enture	Final A	vg Salai	r <b>y</b>	111		52.44		-	Curr Serv. ≈	=
	F	INAL	PRE	VENTU	A TOTA	AL5		\$ 183,02	9,25	\$	-	Add'l. Service:	0.0000
	H	gurs	ļ	Weeks		Hourly R	ale			·			
ac, Sales Hrs:	7	1.12.00	•	U.CO (3	yr)	x hourly rate			1.12	\$	-	Total =	0.00000
ac. P/O Hrs.	,	308,95		0.00 (3	λı)	x hourly rate	58.320000		7.96	\$		Service Credit	Tier 3
ers. Hol. P/O F			(1yr)			x hously rate				\$			
lo) Comp P/O } UMP SUM TO		0.60	_(!y/)	0.00 (3	yr)	x hourly rate	0.000000			\$	<del></del>	<u> </u>	
rand Total Co		ation		2	8 mo/ 1	®		\$ 24,59		\$ \$	•	Cuta Cana	
otal Weeks in Ter					10		ks in Termina		0.33	4	8.0	Curr Serv. = Add'l, Service:	0.0000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2		A)		SALARY - C		ir ely o yı	\$	1		Total =	0.0000
						LARY - THRE		•	\$			Service Credit	
·								<del></del>	·			13-01-01	Jaicty
		************		BASIC	RETIRE	MENT ALLO	WANCE					89-03-01	4
er 1												Curr Serv =	23.8333
0.013248		х.	\$	17,302	2.36	X 0.3333	. =	\$ 7	6.40			Add'l. Service:	0.0000
0		Х		0.3333	,	Х	=======================================	\$	•	\$	76.40	Tola! = V	23.8333
er 2											ļ	Sick Leave	
0,000000		X .	\$		<u>-</u> >	C 0.0000	<b>=</b>	\$					
0		<u>X</u>		0.0000	>	0.00	=	\$	~	\$		Hours /= #i	nrs. /2912
er 3			_								ļ		
0.000000		Χ	\$	17,302			= -	\$	•		3	Total Final Service	
0		<u> </u>		0.0000		( N/A	=	\$		\$		Reg Service =	24,1666
fety											t t	Sick Leave=	0.5515
0.028239		X	\$	17,302	.36 X	23.8333	=	\$ 11,644	.98	<u> </u>	1,644.98	Total	24.7181
ck Leave				19	00						-	<b>.</b> ,	
		X	<b>\$</b>	17,302	.36 X	0.5515	m	\$ 269	.46		h	Tier 1	0.3333
0.028239		_		0 6646			_			~	0.00		
		x	(	0.5515	X	TAL ALLOW	<del></del>	\$ . CIOK I E		<u> </u>		Safely Tier Safely Tier w/S.L.	23.8333 . 24.3848

555438977_TIER Safety Funding MASTER Rovined 01-08-2013 xd

Last Name;	Thor	nas		Tolini	- water					mployee#		ă)
Care Of:	To record							***********		Emp SS#		<b></b>
Address:												
City:			Sta	te:		Zip Cod	อ	8 N 3 N		Birthdata		<del></del>
Retirement Date:	ve and arms	12/9	)/2012						1916	mber Date Employer		Na Midda
	Prior	Srv		oickup	~~~	Redepos	it	Pub	Srv.	7		
Tier: 1	0,00	000		0,000		0.000	0		000	_		
Tier: 2	0.00			0.0000		0.000	0_	, 0.0	000	1		
Tier: 3 Tier: Safety	0.00		*********	0.0000	<del>-/</del>	0.000		*****	000			te to a de territorio de proprio particolores pre-
Max Vac Weeks 1 Y			7.8	0.4563 Max	/ Vac Weak	0.000 s 2 Yr Acc		0.0	000	<u>i</u>	Retirement Age	
/	*************		nclude Mar						1		-	
			0.00									
			0.00	<b></b>		ļ					=	_
			0.00			<del> </del>			-	Tier:	1	
<u> </u>			0.00	<del></del>		<del> </del>		-		Factor: Tier:	0.000000 Mo Red	1;
			0.00							Factor;	0.000000 Mo Rec	j. — 0 0000
			0.00					^		Tier:	3	. 9.0000
Day March 22.25		<u> </u>	0.00		v			4		Factor:	0.000000 Mo Rec	i:
Pre Ventura 36 Mos	in Total		0.00		/	ļ		<u>.</u>		Tier:	Safety	
12/9/11-12/31/11 1/1/12-11/30/12			11.00	/	8,853.00 8,853.00			6,568.35		Factor;	0.029283	
12/1/12-12/0/12			0.26	1/	8,853.00	ļ	~	97,383.00 2,284.65				
			0.00			ļ		-			Service Cred	it Tier 1
			0.00					-				
Pre Ventura 12 Mon	th Total		12.00					106,236.00				
										i	Current Serv. =	
SUBTOTAL FIN	IAL COM	DEN:	SATION		** ****** ****************************			Nonth 108,236.00	36 \$		Add'l. Service;	0.0000
	,,,,,	,,,	JA11011				φ	100,230.00	φ		Total =	0,0000
Holiday Pay:							ูรไ	6,939.85	ş		Service Credit Tier	2
Differential-Type	BLS, FL	SA.					\$ _V	8,298.22				
Differential-Type	7 11 1 N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Retire Allotn	******	South Syrv		\$V	11,823.73	\$	-		
是特別的問題			Final Avg.S		una ress	<b>列列级等</b>		11,108.15			Curr Serv. =	
	Hours		'ENTURA T Veeks	7	Mourh De	ıta.	\$	193,297.80	\$		Add'i. Servica:	0.0000
Vac. Sales Hrs: , /	112.00 (		0.00 (377)	Х	Flourly Ra	42.470000	\$ 1	4,756.64	\$		Total =	0.00000
Vac. P/O Hrs.	312.00 (		0.00 (3yr)		hourly rate			13,153.92	ş		Service Credit Tier	
Pers. Hol, P/O Hrs.	0.00 (	1yr)	0,00 (3yr)	×	hourly rate	0.000000		-	\$	-		
-lol Comp P/O Hrs.	0.00 (	tyr)	0.00 (3yr)	х	hourly rate	0.000000	\$		3			
LUMP SUM TOTALS			2.2			. !		17,910.56	\$		·	
Grand Total Comper fots! Wesks in Terminal			36 M	o/1 yr ≃ 10,6		េ ខេ វិទ Termina		51,208.36	3		Curr Serv. = Add'l, Service:	0.0000
The state of the s	, 57, 1, 1.		AVER.	~		NE YEAR:	пгау	\$ \$	4	2,600.70		0.0000
			AVERAGE					\$			Service Credit Safet	
											3-01-01	
			BASIC RET	TREME	NT ALLOV	VANCE		~~~~~~~~~			00-06-01	
Fier 1	.,		40.000				_			J-	Curr Serv =	22.5833
0,000000	х х	\$	12,600.70 0.0000	_ X .	0.0000	≒ .	\$		\$	1	Add'l, Service:	0.4563
ier 2	····					<del></del>			43		Total = V	23.0396
0.000000	х	\$		Х	0.0000	=	\$	-			NOR COAYO	
0	Х	************	.0000	Х	0.00	= -	\$	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	.  -	lours /= #hrs.	/2912
ier J												
0.000000	****	\$ 	12,600.70	. X -	0,0000	** -	\$	•	•		otal Final Service w/Sig	i
O afety	Х		.0000	Х	N/A_	**	\$	-	<u>\$</u>		eg Service =	23.0396
0.029283	Х	6	12,600.70	χ	23.0396	<b>577</b>	\$	8,501.29	s ,	<u> </u>	ick Leave≃ olai	0.0587 23.0983
ick Leave	<u>:</u>			-,,	20.0000			0,001.20		1 62.100,	V 1 CA	COEV.VA
0,029283	х _5	;	12,600.70	Х	0.0587	==	\$	21,67				
0.00000	х	0.	.0587	Х		=	\$		5	21.67		
				TOTAL	ALLOWA	ANCE WITH	SIC	K LEAVE	\$ E	,522.96		
D-1 200/2015		•				1/20	1-1		ļ			
Date: 1/28/2013	Initia	15:	TT)F		Date:	11041	7-0	Inilia	als: 🗥	·6/j		

39:4006 [64]_TIER_Frieding MASTER Flexious 01-08-2013.kd

Care Of: Address:  City:  Retirement Date:  Cier:  Fier:  Safety  Max Vac Weeks 1 Yr A  Monthl  Pre Ventura 36 Month	Prior Srv 0,0000 0,0000 0,0000 0,0000 0,0000	Sta Sta 7/2012 /	Pickup 0.0000 0.0000 0.0000 0.0000 0.0003 Max		Redeposit 0.0000 0.0000 0.0000 0.0000 5 2 Yr Accru		Member Emg Srv.	SS#: date: Date: ployer	12/1/1992	-
City:  Retirement Date:  Fier: 1 Fier: 2 Fier: 3 Fier: Safety Max Vac Weeks 1 Yr A  Monthl	Prior Srv 0,0000 0,0000 0,0000 0,0000 0,0000	7/2012 V 7.8 Include Me 0.00 0.00 0.00 0.00	Pickup 0.0000 0.0000 0.0000 0.0833 Max		Redeposit 0.0000 0.0000 0.0000 0.0000 5 2 Yr Accru	0.00 0.00 0.00 1.00	Member Ems Srv. 900 900	Date:	12/1/1992 AAR	-
Retirement Date:  Fier: 1 Fier: 2 Fier: 3 Fier: Safety Max Vac Weeks 1 Yr A Monthl	Prior Srv 0,0000 0,0000 0,0000 0,0000 0,0000	7/2012 V 7.8 Include Me 0.00 0.00 0.00 0.00	Pickup 0.0000 0.0000 0.0000 0.0833 Max		Redeposit 0.0000 0.0000 0.0000 0.0000 5 2 Yr Accru	0.00 0.00 0.00 1.00	Member Ems Srv. 900 900	Date:	12/1/1992 AAR	-
Fier: 1 Fier: 2 Fier: 3 Fier: Safety Max Vac Weeks 1 Yr A Monthi	Prior Srv 0,0000 0,0000 0,0000 0,0000 0,0000	7.8 Include Ma 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.0000 0.0000 0.0000 0.0833 Max		0.0000 0.0000 0.0000 0.0000 5 2 Yr Aceru	0.00 0.00 0.00 1.00	Srv.		AAR	
Fier: 1 Fier: 2 Fier: 3 Fier: Safety Max Vac Weeks 1 Yr A Monthi	Prior Srv 0,0000 0,0000 0,0000 0,0000 0,0000	7.8 Include Ma 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.0000 0.0000 0.0000 0.0833 Max		0.0000 0.0000 0.0000 0.0000 5 2 Yr Aceru	0.00 0.00 0.00 1.00	000		Retirement Age	
Fier: 2 Fier: 3 Fier: Safety Max Vac Weeks 1 Yr A Monthl  Pre Ventura 35 Month	0,0000 0,0000 0,0000 0,0000	7.8 Include Ma 0.00 0.00 0.00 0.00	0.0000 0.0000 0.0000 0.0833 Max		0.0000 0.0000 0.0000 0.0000 5 2 Yr Aceru	0.00 0.00 0.00 1.00	000		Retirement Age	
Fier: 2 Fier: 3 Fier: Safety Max Vac Weeks 1 Yr A Monthl  Pre Ventura 35 Month	0,0000 0,0000 0,0000 Accrual	7.8 Include Ma 0.00 0.00 0.00 0.00	0.0000 0.0000 0.0833 Max		0.0000 0,0000 0.0000 s 2 Yr Accru	0.00 0.00 1.00	000		Retirement Age	
Fier: 3 - Fier: Safety  Max Vac Weeks 1 Yr A  Monthl  Pre Ventura 35 Month  12/7/31-12/31/11	0.0000 0.0000 (ccrual	7.8 Include Ma 0.00 0.00 0.00 0.00	0.0000 0.0833 Max		0,0000 0,0000 s 2 Yr Accru	0.00 1.00	000		Retirement Age	
Fier: Safety  Max Vac Weeks 1 Yr A  Monthl  Monthl  Pre Ventura 35 Month	0.0000 locrual	7.8 Include Ma 0.00 0.00 0.00 0.00	0.0833 Max		0.0000 s 2 Yr Accru	1.00			Retirement Age	
Max Vac Weeks 1 Yr A Monthl Monthl Pre Ventura 35 Month 12/7/31-42/31/11	ccrual	7.8 Include Ma 0.00 0.00 0.00 0.00	Мах		s 2 Yr Accru	ıal lai				
Month) Pre Ventura 35 Month 12/7/31-42/31/11		0.00 0.00 0.00 0.00	nageme	nt and Lon	gevity Pay:					
12/7/11-12/31/11		0.00 0.00 0.00								Common State
12/7/11-12/31/11		0.00			1					
12/7/11-12/31/11		0.00			ļ	-			<u> </u>	- 10
12/7/11-12/31/11		·				-	Tier		1	
12/7/11-12/31/11		3 11.13				*	Fact Tier		0.000000 Mo Red:	
12/7/11-12/31/11		0.00			<u> </u>	•	Fact		0,0000000 Mo Red:	0.0000
12/7/11-12/31/11		0.00				-	Tier		3	
12/7/11-12/31/11		0.00					Fact	or:	0.000000 Mo Red:	
	Total	0,00					Tier		Safety	
THE A LIBOURD		0.81.	/_	7,773.00		6,268,55	Fact	or:	0.030000	***************************************
1/1/12-11/30/12		11.00	/	7,773.00		85,503.00				
12/1/12-12/6/12		0,19	1/	7,773.00		1,504.45			Service Credit	Tior 1
		0.00			<del> </del>				Service Credit	1161 1
Tre Venture 12 Month	Total	12.00		,		93,276.00				
Pre Ventura 12 Month	Total	12.00					1		Current Serv. =	
						12 Month	36 Moi	ıtlı	Add'l, Service:	0.0000
SUBTOTAL FINA	L COMPE	NSATION				\$ 93,276.00	\$	-	Total =	0.0000
loliday Pay:		W				\$ 6,093.50	\$		j	
Differential-Type <u>F</u>	lettrement	Allot 🗸		·		\$ \$ 8,282.88	\$	-	Service Credit Tier 2	<u> </u>
Differential-Type <u>À</u>	LS/FLSA					\$√15,739.92	\$			
Differential-Type <u>†</u>	laz Mat		<u>প্রয়োগকর্ম</u>	96333399	3390-3323834 3390-3323834	\$ \( \sqrt{2,538.80} \)	\$		Curr Serv, ⊭	
		a Final Avç			6930,1203463	10,494.26 \$ 125,931.10	\$		Add'i, Service;	0.0000
_		VENTURA Weeks	I JOIAL:	S Hourly R:	n) n	\$ 120,931.10	-	<del>.                                      </del>	Addi. Dervico.	0.000
	fours 112.00 (1yr)	0.00 (3yr	! } X	-	40,230000		s	-	Total =	0.00000
Vac. P/O Hrs.	312.00 (tyr)	0.00 (3yr		•	39.940000		\$		Service Credit Tier 3	1
Pers, Hol, P/O Hrs.	0.00 (1yr)	0.00 (3yr		inously rate	0.000000	\$ -	\$			
-lol Comp P/O Hrs.	0.00 (iyr)	0,00 (3yr		hourly rate	0.000000	\$ -	\$	•		
LUMP SUM TOTALS					5	\$ 16,967.04		_		
Grand Total Compens	ation:	36	moi 1 yr	T	^	\$ 142,898.14	\$	-	Curr Serv. =	0.0000
Fotal Weeks In Terminal P	ау 1 уг		10.6		eks in Termina		44.0	ง.บ 38,18	Add'l, Service: Total ≈	0.0000
•					ONE YEAR:	<u>.\$</u> .\$	11,3	70.10	Service Credit Safet	
		AVERA	GE SALA	AR1 - 111XI	EE YEARS:				13-01-01	
		BASIC F	RETIREM	ENT ALLO	WANCE				92-12-01	
Fier 1	<del></del> -					······································			Curr Serv = V	20.0833
0.000000	X\$	11,908.	.18 X	0.0000	. =	<u>s </u>	-		Add'). Service:	1.0833
0.	Х	0.0000	X		22	\$ ~	\$	•	Total = 1	21,1666
Tier 2						_			Sick Leave	
0.000000	X _\$		X	0,0000	-	\$ -	\$		Hours = #lws.	/2912
0	Х	0.0000	Х	0.00	=	\$ -	9		1/ 1000	
Fier 3	v e	44.000	.18 X	0.0000	=	\$ -		:	Total Final Service wisin	k Leave
0.000000	Х <u>\$</u> Х	11,908. 0,0000	.10 A	N/A	-	\$ -	\$	•	Reg Service =	21.1066
Safety	<del></del>								Sick Leave=	0.0456
0.030000	x \$	11,908.	.18 X	21,1666		\$ 7,561.67	\$ 7,50	1.67	Total	21,2122
Sick Leave										
0.030000	X \$	11,908.	18 X	0.0456		\$ 16.27			11	
0.00000	χ	0.0456	Х		22	\$ -		6.27	JH1342 24	
			TOT	AL ALLOY	VANCE WIT	H SICK LEAVE	\$ 7,5	7.94	1 A. OK.	
·····					mla la	·	$\nu$	-/		
Oate: 1/28/2013 685960185_TIER_Funding	initials:	mr	kd .	Dale:	·Hollin	Jundan in	itials: /==	<u>-'</u>		/28/2013



### 1/1/2013 Through 1/31/2013

WORK CODE:	STAFFING		
ASSIGNME	ENT	Time Worked	Time Paid
101	HOLD OVER FOR CALL	8.99	12.00
103	MISC. STAFFING COVE	8340.75	8341.00
107	LATE/STA. MOVE COVE	9.91	14.50
199	MID SHIFT RECALL	17.00	17.00
Total All	Assignments This Work Type:	8,376.65	8,384.50
WORK CODE: 2	TRAINING		
ASSIGNME	TNT	Time Worked	Time Paid
201	OPERATIONS TRAINING	4.00	4.00
214	PARAMEDIC - CONT ED	34.50	34.50
216	EMD/DISPATCH TRAINI	18.75	18.75
221	2013-1 ACADEMY	26.75	26.75
Total All	Assignments This Work Type:	84.00	84.00
WORK CODE: 3	ASSIGNMENTS		
ASSIGNME	NT	Time Worked	Time Paid
301	MEETINGS/PROJECT DE	165.73	166.25
302	OFC WORK/REPORT WR	13.50	13.50
310	MISC. MAINTENANCE	3.33	3.50
317	RECRUITMENT EXTER	2.00	2.00
340	PROJECT WORK	31.50	31.75
Total Ali	Assignments This Work Type:	216.06	217.00

### 1/1/2013 Through 1/31/2013

WORK CODE: 7	EMERGENCY		
ASSIGNME	ENT	Time Worked	Time Paid
700	EMERGENCY RECALL	2.23	4.00
720	FIRE INVESTIGATION	6.50	6.50
Total All	Assignments This Work Type:	8.73	10.50
	Report Grand Total:	8,685.44	8,696.00

### 1/1/2013 Through 1/31/2013

WORK	(CODE:	Time Paid
1	STAFFING	8,384.50
2	TRAINING	84.00
3	ASSIGNMENTS	217.00
7	EMERGENCY	10.50
	Report Grand Total:	8,696.00

# January 2013 Staffing/Overtime Analysis

The state of the s	Staffing OT \$	Staffing OT Hrs	Staffing OT FTE	Paid FTE	Staffing OT Hrs   Staffing OT FTE   Paid FTE   Total Effective FTE	See Note 1
						Annual resource and the second
ACTUAL JANUARY RESULTS	\$ 456,843	8,205.25	33.81	111.00	144,81	12.26%
					777777777777777777777777777777777777777	
PROJECTED JANUARY	The state of the s				And the second s	
HIRING IN PLACE OF OVERTIME	\$ 610,790	8,205,25			ANALY COLOR OF THE PROPERTY OF	THE PARTY OF THE P
NET SAVINGS						***************************************
OVERTIME IN PLACE OF HIRING \$ 153,947	\$ 153,947					

Note 1: This figure represents the percentage of time necessary to backfill regularly staffed positions for the month. This amount will routinely include the following components: --- The variance of regular, full-time paid employees either above or below the optimal 129 FTEs based upon the 10% hiring model

---Vacation Leave

--Sick Leave

---Disability Leave

""Various (jury duty, station moves, medic coverage, etc.)

## SAN RAMON VALLEY FIRE PROTECTION DISTRICT COMBINED BALANCE SHEET OF ALL FUND TYPES JANUARY 31, 2013

		GOVERN	GOVERNMENTAL FUND TYPES	rpes			AGENCY	ACCORNE	SdIIU85	
ACCETTS	General Fund - 100	Debt Service Eund - 200	Capital Projects ( Fund - 300	Federal Grant Capital Projects Fund - 310	Special Revenue Fund - 400	Equipment/ Vehicles Capital Projects Fund - 600	CERT PROGRAM Fund - 700	General Fixed Assets Fund - 800	General Long-Term Debt Fund - 900	Totals (Memo Only)
k of the W k of the W k of the W erica Flex		,	\$ 2,732,631	\$ (129,317) \$	306	, , <del>(4</del>	\$ 55,825	, 59	· **	\$ 533,023 3,978,494 (48,388) 6,122
Petty Cash Investments - LAIF @ 0.32% Investments - LAIF Market Value Adjustment Cash with Fiscal Agent (Note #1)	1,250 32,755,829 41,750	1,329,261					3,300 4			1,250 32,759,129 41,754 1,329,261
Accounts Receivable Prepaid Expenses/Deposits Land Buildings & Improvements/Construction Equipment	333,/52		238,000					7,105,802 27,283,239 26,055,765		333,752 238,000 7,105,802 27,203,239 26,055,765
Accumulated Depreciation Amount to be Provided for General Long Term Debt Total Assets LIABILITIES	\$ 34,942,387	s 1,329,261	\$ 2,970,631	\$ (129,317) \$	306	· .	\$ 59,129	(27,952,714) \$ 32,492,092	19,496,434 \$ 19,496,434	(27,952,714) 19,496,434 \$ 91,160,923
Accounts Payable Accrued Expenses Deposits Payable	\$ 2,916,632 9,646	69	t 547	\$ 8,065 \$	•		, 69	₩.	, 40	\$ 8,065 2,916,632 9,646
(1) Certificates of Participation (2) Vehicle Lease Claims Payable Compensated Absences	6,122								12,880,000 2,721,890 2,085,558	12,880,000 2,721,890 2,091,680
Total Liabilities	2,932,400	-	F	8,065	,	3	-		19,496,434	22,436,899
Investment in General Fixed Assets Non-Spendable Fund Balance Restricted Fund Balance Committed Fund Balance		1,329,261	238,000	(137,382)				32,492,092		32,492,092 238,000 1,191,879
Workers' Compensation Claims Refinery Property Tax Claim Station 32/Capital Improvement Projects Budget Stabilization Tactical Training Center	1,000,000 460,000 5,527,445 16,097,700		2,709,585							1,000,000 460,000 5,527,445 16,097,700 2,709,585
Assignet Futu batance: Budgetary Deficit Other Assigned Fund Balance (Inassigned Fund Balance	4,210,978 63,348 4,550,516		23,046		306		( ) ( )			4,234,024 63,654
Total Fund Balance	32,009,987	1,329,261	2,970,631	(137,382)	306		59,129	32,492,092	-	68,724,024
Total Liabilities and Fund Equity	\$ 34,942,387	\$ 1,329,261 \$ 2,970,631	- 1	\$ (129,317) \$	306	, \$	\$ 59,129	\$ 32,492,092	\$ 19,496,434	\$ 91,160,923

Note 1 - US Bank:
Reserve Fund (COP 2003) Market Value \$729,926, Interest Rate 0.04% (Money Market Fund)
Lease Fund (COP 2003) Market Value \$0, Interest Rate 0.00% (Money Market Fund)
Reserve Fund (COP 2006) Market Value \$599,335, Interest Rate 0.04% (Money Market Fund)
Lease Fund (COP 2006) Market Value \$0, Interest Rate 0.00% (Money Market Fund)

### SAN RAMON VALLEY FIRE PROTECTION DISTRICT REVENUES (ALL FUNDS) FISCAL YEAR 2012/2013 JULY 1, 2012 - JANUARY 31, 2013

GL CODE	DESCRIPTION	2009/2010 ACTUAL REVENUE	2010/2011 ACTUAL REVENUE	2011/2012 ACTUAL REVENUE	2012/2013 ESTIMATED REVENUE	2012/2013 REALIZED REVENUE
4100	TAXES	·				
4110	PROPERTY TAXES - CURRENT SECURED	\$48,555,854	\$47,388.882	\$47,933,548	\$48,274,589	\$26,609,62
4120	PROPERTY TAXES - SUPPLEMENTAL	\$649,615	\$699,652	\$489,994	\$146,412	\$92,49
4130 4140	PROPERTY TAXES - UTILITIES (Unitary)	\$760,539	\$896,045	\$959,401	\$978,589	3515,67 \$1,740,80
4145	PROPERTY TAXES - CURRENT UNSECURED HOMEOWNERS PROPERTY TAX RELIEF	\$1,832,522 \$545,216	\$1,747,874 \$537,428	\$1,841,275 \$526,371	\$1,765,227 \$494,700	<u>31,740,00</u>
4150	LESS TAXES RETURNED TO COUNTY	(\$1,412,883)	(\$1,338,944)	(\$1,251,584)	(\$1,584,551)	(\$1,388,07
4160	LESS COUNTY TAX ADMINISTRATION	(\$547,169)	(\$523,908)	(\$496,473)	(\$506,402)	(\$14
4170	PROPERTY TAXES - PRIOR SECURED	(\$339,632)	(\$67,962)	(\$449,320)	(\$458,307):	(\$23,89
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$393.227)	(\$185,201)	(\$187,054)	(\$190,795)	(\$2,27
4190	PROPERTY TAXES - PRIOR UNSECURED	\$29,210	\$30,951	(\$37,026)	(\$62,379)	\$21,50
		\$49,680,045	\$49,184,817	\$49,329,132	\$48,857,083	\$27,565,72
4200	INTERGOVERNMENTAL REVENUE			***************************************		v
4220	IMEASURE "H"	. So	\$0 i	\$112,184	\$25,000	\$
4230	SB-90 MANDATED COSTS	\$59,662	\$18,333	\$13,323	\$15,000	\$
4240	MISCELLANEOUS STATE AID/GRANTS	\$309,199	\$35,723	\$91,609	\$35,000	\$217,01
4245	FEDERAL GRANT REVENUE	\$0	\$0	\$0	\$1,906,683	\$1,502,22
4250	OTHER INTERGOVERNMENTAL REVENUE	\$0	\$3,000,000	\$245,151	\$444,711 :	\$40,00
		\$368,861	\$3,054,056	\$462,267	\$2,426,394	\$1,759,24
4300	CHARGES FOR SERVICE	-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4310	INSPECTION FEES	\$40.847	\$32,729	\$60,324	\$42,000	\$30.28
4315	PLAN REVIEW	\$120,522	\$173,623	\$248,626	\$265,000	\$204.80
4320	WEED ABATEMENT CHARGES	\$8,299	\$4,435	\$2,984	\$4,000	\$18,20
4325	ADMINISTRATIVE CITATION CHARGES	\$0	\$8,250	\$35,321	\$23,000 :	\$19,87
4330	AMBULANCE SERVICES	\$2,388,562	\$2,202,045	\$2,439,773	\$2,300,000	\$1,526,35
4340	CPR CLASSES	\$2,278	\$2,955	\$2,555	\$2,000	\$57
4350	REPORTS/PHOTOCOPIES	\$1,796	\$1,560	\$5,464	\$1,100	\$3,82
4360	MISCELLANEOUS CURRENT SERVICES	\$0	\$0	\$0 :	\$0	\$
		\$2,562,304	\$2,425,597	\$2,795,047	\$2,637,100	\$1,803,92°
4400	USE OF MONEY & PROPERTY					
4410	INVESTMENT EARNINGS	\$250,322	\$152,454	\$98,835	\$156,600	\$45,28
		\$250,322	\$152,454	\$98,835	\$156,600	\$45,28
4500	RENTS, ROYALTIES AND COMMISSIONS					
4510	RENT ON REAL ESTATE	\$143,852	\$159,877	\$189,978	\$305,000	\$189,63
		\$143,852	\$159,877	\$189,978	\$305,000	\$189,630
4600	OTHER REVENUE					
4610	DONATIONS/CONTRIBUTIONS	\$500	\$917 :	\$7,355	\$5,000	\$32
4620	SALE OF PROPERTY	\$19,348	\$9,203	\$7,960	\$755,000	\$367,60
4640	MISCELLANEOUS REVENUE	\$38,897	\$25,938	\$45,769	\$10,000	\$50,07
		\$58,745	\$36,058	\$61,084	\$770,000	\$418,002
4900	OTHER FINANCING SOURCES		: 			
4920	LEASE PROCEEDS	\$0	\$3,400,000	\$0	\$2,750,000	56
		\$0	\$3,400,000	\$0 ·	\$2,750,000	\$(
	REVENUE TOTAL	\$52.064.420	\$50 A43 050	¢50 000 040	¢E7 000 477	¢34 704 00-
***************************************	NEVENUE TUTAL	\$53,064,129	\$58,412,859	\$52,936,343	\$57,902,177	\$31,781,807

### SAN RAMON VALLEY FIRE PROTECTION DISTRICT GENERAL FUND REVENUE/EXPENDITURE HISTORY

	200	2008-09	2008	2009-10	2010-11	-11	2011-110	7-13	2107	12
Month	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Fronditures	Donouge   E.	-1.) Dangar ditamen
July	409,494	4,731,355	247.304	4 758 259	10	A 740 257	106 700	4 251 12 4	anna avi	capenduares
Α 33 003 04	710,710			103600161	100,100	1,7,41,4	100,/95	4,001,104	527,098	4,374,370
August	456,517	7	222,953	3,806,559	215,809	4,025,589	265,453	4,513,204	319.178	4.123.666
September	367,546	4,339,978	296,640	4,728,793	204,485	3,953,342	312,278	3,893,321	309 945	3 903 613
October	2,483,697	4,137,431	1,955,619	3,664,748	1.892,126	3.970.955	2.046.255	3 735 522	2331 707	737 784
November	165,281	4,058,659	228,442	3,778,804	220,473	4.450,015	188 594	4 535 275	360.082	7,172,704
December	27,327,550	4,162,810	26,486,066	4,293,444	25,691,372	4.182.987	25.787.719	4 424 050	25,006	7,240,700
January	437,643	4,026,715	2,231,614	3,813,140	213.894	4.015.505	265 253	3 000 074	620,102,62	4,101,/4/
February	234,858	4,284,220	253,553	3,865,360	176,960	3.997.461	508,340	7,770,874	020,020	4,001,102
March	358,150	4,551,611	263,343	4,094,246	266,513	4.225,922	268,932	4.000,672		
April	19,725,844	4,110,947	14,980,947	3,933,954	19,064,857	4,162,409	18.036.297	3.746.578		
May	315,047	3,773,572	2,319,553	4,064,248	270,777	4,149,354	344,774	3.770.965		***************************************
June	3,892,839	8,012,065	3,562,931	4,046,928	3,611,512	3,874,346	4,472,525	4,206,925		

### SAN RAMON VALLEY FIRE PROTECTION DISTRICT GENERAL FUND EXPENDITURES FISCAL YEAR 2012/2013 JULY 1, 2012 - JANUARY 31, 2013

FISCAL YEAR COMPLETED - 58%		2000 2040	2010 2011	2011-2012	2012-2013	EXPENDITURES	REMAINING	PERCENT
DECODITION	CODE	2009-2010 ACTUAL	2010-2011 ACTUAL	ACTUAL	BUDGET	TO DATE	BAL, TO DATE	EXPENDED
DESCRIPTION	5110	\$21,979,823	\$21,730,515	\$21,231,690	\$21,933,333	\$12,156,271	\$9.777,062	55.42%
PERMANENT SALARIES TEMPORARY SALARIES	5115	\$223,756	\$140,161	\$170,887	\$146,191	\$102,995	\$43,196	70.45%
PERMANENT OVERTIME	5120	\$4,597,107	\$4,736,070	\$5,943,633	\$4,767,500	\$3,572,128	\$1,195,372	74.93%
FEDERAL INSURANCE COMPENSATION	5140	\$379,421	\$360,579	\$385,010	\$384,505	\$221,338	\$163,167	57.56%
RETIREMENT CONTRIBUTIONS	5150	\$11,654,409	\$11,811,102	\$11,131,763	\$12,993,780	\$7,150,212	\$5,843,568	55.03%
EMPLOYEE GROUP INSURANCE	5160	\$3,446,521	\$3,942,059	\$3,678,610	\$3,711,590	\$2,033,889	\$1,677,701	54.80%
RETIREE HEALTH INSURANCE	5170	\$1,080,915	\$1,375,426	31,571,813	\$1,850,000	\$999,633	\$850,367	54.03%
UNEMPLOYMENT INSURANCE	5180	\$29,318	\$2,693	\$118	\$20,000	\$913	\$19,087	4.57%
WORKERS' COMPENSATION INS.	5190	\$638,059	\$874,475	\$671,135	\$800,000	\$484,131	\$315,869	60.52%
TOTAL SALARIES AND BENEFITS	5100	\$44,029,329	\$44,973,080	\$44,784,659	\$46,606,899	\$26,721,510	\$19,885,389	57.33%
OFFICE SUPPLIES	5202	\$43,108	\$40,156	\$30,218	\$28,250	\$14,036	\$14,214	49.68%
POSTAGE	5204	\$10,181	\$11,547	\$17,385	\$12,700	\$4,077	\$8,523	32.10%
TELECOMMUNICATIONS	5206	\$191,794	\$186,194	\$183,636	\$201,560	\$103,579	\$97,981	51.39%
UTILITIES	5208	\$302,015	\$322,395	\$322,361	\$281,500	\$196,141	\$85,359	69.68%
SMALL TOOLS/EQUIPMENT	5210	\$128,997	\$102,739	\$84,094	\$92,000	\$24,142	\$67,858	26.24%
MISCELLANEOUS SUPPLIES	5212	\$150,959	\$104,279	\$126.724	\$117,100	\$47,439	\$69,661	40.51%
MEDICAL SUPPLIES	5213	\$115,527	\$119,249	\$120,175	\$103,000	\$80,662	\$22,338	78.31%
FIREFIGHTING SUPPLIES	5214	\$139,196	\$132,020	\$71,452	\$100,252	\$28,479	\$71,773 \$11,499	28.41% 68.50%
PHARMACEUTICAL SUPPLIES	5216	\$35,173	\$46,548 \$28,810	\$36,286   \$11,859	\$36,500 \$39,500	\$25,001 \$7,705	\$11,499	19.51%
COMPUTER SUPPLIES	5218 5219	\$55,612 \$50,198	\$342,998	\$72,432	\$139,850	\$31,666	\$108,184	22.64%
RADIO EQUIPMENT & SUPPLIES FILM PROCESSING/SUPPLIES	5220	\$741	\$25	\$0	\$0	\$0	\$0	
FOOD SUPPLIES	5222	\$22,148	\$23,015	\$18,748	\$20,450	\$18,264	\$2,186	89.31%
PPE INSPECTION & REPAIRS	5223	\$0	\$0	\$29,267	\$36,000	\$6,985	\$29,015	19.40%
SAFETY CLOTHING/SUPPLIES	5224	\$132,513	\$144,594	\$231,465	\$239,499	\$15,801	\$223,698	6.60%
CLASS A UNIFORMS & SUPPLIES	5225	\$0	\$0	\$720	\$1,000	\$1,017	(\$17)	101.70%
NON-SAFETY CLOTHING/SUPPLIES	5226	\$67,028 !	\$26,317	\$24,689	\$23,200	\$4,746	\$18,454	20.46%
CLASS B UNIFORMS & SUPPLIES	5227	\$0	\$0	\$2,161	\$25,000	\$13,577	\$11,423	54.31%
HOUSEHOLD SUPPLIES	5228	\$40,834	\$37,749	\$40,553	\$40,000	\$19,670	\$20,330	49.18%
CENTRAL GARAGE - REPAIRS	5230	\$110,747	\$74,712	\$121,634	\$100,000	\$38,917	\$61,083	38.92%
CENTRAL GARAGE - MAINTENANCE	5231	\$18,074	\$14,325	\$6,784	\$20,000	\$8,297	\$11,703	41.49%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$165,112	\$161,507	\$174,886	\$199,500		\$105,184	47.28% 80.29%
CENTRAL GARAGE - TIRES	5234	\$39,221	\$20,197	\$58,875	\$40,000	\$32,117	\$7,883 \$12,500	0.00%
CENTRAL GARAGE - MANDATED INSP.	5235	\$8,250	\$10,240	\$9,330	\$12,500	\$0	\$12,500	90.52%
MAINT./REPAIRS - EQUIPMENT	5236	\$96,527	\$103,571	\$107,632 \$331,986	\$126,004 \$355,006	\$114,063 \$174,230	\$180,776	49.08%
MAINT./REPAIRS - RADIO & ELECTRONIC MAINT./REPAIRS - BUILDINGS	5238 5240	\$333,941 \$217,464	\$307,774 \$104,677	\$132,488	\$131,750	\$65,940	\$65,810	50.05%
MAINT./REPAIRS - GROUNDS	5242	\$46,871	\$36,171	\$33,700	\$37,500	\$15,338	\$22,162	40.90%
RENTS & LEASES-EQUIP./PROPERTY	5246	\$54,890	\$42,893	\$48,938	\$71,300	\$67,023	\$4,277	94.00%
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$746,996	\$822,554	\$653,019	\$989,526	\$300,733	\$688,793	30,39%
RECRUITING COSTS	5251	\$63,582	\$35,680	\$101,946	\$82,800	\$42,462	\$40,338	51.28%
LEGAL SERVICES	5252	\$246,839	\$192,663	\$391,532	\$336,000	\$184,481	\$151,519	54.91%
MEDICAL SERVICES	5254	\$112,336	\$83,633	\$95,857	\$126,500	\$18,745	\$107,755	14.82%
DATA PROCESSING SERVICES	5256	\$70 : \$3,738	\$0 \$1,577	\$0 \$0	\$0 \$78,600	\$0 \$0	\$0 \$78,600	0.00%
COMMUNICATIONS SERVICES DOCUMENT MANAGEMENT SERVICES	5258 5260	\$510	\$0	\$0	\$70,000	\$0	\$0	0.0070
ELECTION SERVICES	5262	\$0	\$51,099	\$0	\$117,768	\$0	\$117,768	0.00%
INSURANCE SERVICES	5264	\$481,274	\$493,476	\$497,815	\$437,000	\$388,378	\$48,622	88.87%
PUBLICATION OF LEGAL NOTICES	5270	\$949	\$5,552	\$1,578	\$500	\$1,144	(\$644)	228.80%
SPECIALIZED PRINTING	5272	\$55,936	\$24,155	\$18,454 :	\$26,620	\$9,927	\$16,693	37.29%
MEMBERSHIPS	5274	\$48,871	\$53,784	\$48,575	\$58,195	\$45,589	\$12,606	78.34%
EDUCATIONAL COURSES/SUPPLIES	5276	\$138,221	\$48,708	\$52,091	\$59,000	\$26,672	\$32,328	45.21%
EDUCATIONAL ASSISTANCE PROGRAM	5277	\$30,761	\$26,514	\$22,051	\$45,000	\$9,476	\$35,524 \$2,716	21.06% 75.31%
PUBLIC EDUCATIONAL SUPPLIES BOOKS & PERIODICALS	5278 5280	\$22,529   \$21,447	\$20,074 \$21,700	\$13,219 \$10,216	\$11,000 \$25,800		\$2,710 \$22,084	14.40%
RECOGNITION SUPPLIES	5282	\$4,889	\$6,573	\$3,364	\$6,500		\$5,017	22.82%
MEETINGS/TRAVEL EXPENSES	5284	\$109,023	\$46,773	\$39,734	\$45,000		\$36,560	18.76%
OTHER - CLAIMS EXPENSE	5286	\$154,062	\$304,845	\$0 [	\$0		\$0	
TOTAL SERVICES AND SUPPLIES	5200	\$4,819,154	\$4,784,062	\$4,399,929	\$5,076,730	\$2,302,758	\$2,773,972	45.36%
TOTAL GIF OPERATING EXPENDITURES		\$48,848,483	\$49,757,142	\$49,184,588	\$51,683,629	\$29,024,268	\$22,659,361	56.16%
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### SAN RAMON VALLEY FIRE PROTECTION DISTRICT CAPITAL PROJECTS, EQUIP/VEHICLES, DEBT SERVICE, SAN RAMON VALLEY FIRE COMMUNITY FUND FISCAL YEAR 2012/2013 JULY 1, 2012 - JANUARY 31, 2013

DESCRIPTION	: GL CODE	2009/2010 ACTUAL	2010/2011 ACTUAL	2011/2012 ACTUAL	2012/2013 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
RENTS & LEASES - PROPERTY	5246	\$12,500	\$12,500	\$12,500	\$0	SO.	. so	
DESIGN/CONSTRUCTION	6105/6110	\$1,917,756	\$652,060:	\$297,355	\$1,808,988	\$607,945	\$1,201,043	349
VARIOUS IMPROVEMENTS	6120	\$224,490:	\$47,634	\$46,018	\$70,000	\$23,243	\$46,757	339
TOTAL CAPITAL PROJECTS (FUND 300)	<u> </u>	\$2,154,746	\$712,194	\$355,873	\$1,878,988	\$631,188	\$1,247,800	349
RADIO/ELECTRONIC EQUIPMENT	6230			\$0-	\$2,724,155	\$2,006,236	\$717,919	749
TOTAL FEDERAL GRANT CAPITAL PROJECTS (	FUND 310)	:			\$2,724,155	\$2,006,236	\$717,919	743
OCCOR FOLLO A FUDIO III A								
OFFICE EQUIP. & FURNISHINGS MEDICAL/LAB EQUIPMENT	6210 6220	\$11,905 \$11,397	\$0; \$0	\$0:		30	SO:	
RADIO/ELECTRONIC EQUIPMENT	6230	\$247,764	\$425,512	\$0 \$264,441	\$37,500	\$0		0%
TOOLS & SUNDRY EQUIPMENT	6240	\$204,987	\$25,000	\$43,700	\$1,580,798	\$0 \$80,786		5%
AUTO & TRUCKS	6250	\$465,181	\$3,214,898	\$119,879	\$980,000	\$1,067		57 0%
TOTAL EQUIPMENT/VEHICLES (FUND 600)		\$941,234	\$3,665,410	\$428,020	\$2,598,298	\$81,853	\$2,516,445	39
BOND REDEMPTION - 2003/2006/2012 COP	5310	\$1,330,979	\$1,325,885	\$1,328,630	\$1,504,708	\$1,324,707	\$180.001	88%
VEHICLE LEASE #2	5310	\$329,498	\$329,498	\$329,497	\$0	\$0	\$0	
VEHICLE LEASE #3	5310	\$756,032	\$756,032	\$756.033	SO	SO.	·	
VEHICLE LEASE #4	5310		V. 55,452	\$534,010	\$534,011	\$267,006	\$267,005	50%
TOTAL DEBT SERVICE (FUND 200)	<del>  -</del>	\$2,416,509	\$2,411,415	\$2,948,170	\$2,038,719	\$1,591,713	\$447,006	78%
OTHER SPECIAL DISTRICT EXPENDITURES	5286		. \$0	\$858	\$7,000	\$6,903	597:	99%
TOTAL SRVF COMMUNITY FUND (FUND 400)			\$0	\$858	\$7,000	\$6,903	\$97	99%
TOTAL - CAPITAL, EQUIPMENT, DEBT SERVICE								
SRVF COMMUNITY & FEDERAL GRANT FUND		\$5,512,489	\$6,789,019	\$3,732,921	\$9,247,160	\$4,317,893	\$4,929,267	47%

