

**CONSENT  
ITEMS**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

## Administration

Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

## Fire Prevention

Phone: 925-838-6680  
Fax: 925-838-6609

## MEMORANDUM

Date: February 22, 2012  
To: Board of Directors  
From: Robert Leete, Administrative Services Director  
Subject: Wellness/Fitness Examinations  
Premier Comp Medical Group, Inc.

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### Background:

The District's Wellness/Fitness program provides for annual examinations of employees, including a physical exam, stress treadmill, occupations test/clearances and vaccinations. Recently the District sent 57 employees to Premier Comp Medical Group for their examinations. These examinations are budgeted expenditures. The total cost for this group of exams was \$34,669.21.

### Recommended Board Action:

Approve payment to Premier Comp Medical Group in the amount of \$34,669.21.

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1500 Bollinger Canyon Road  
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## Fire Prevention

Phone: 925-838-6680  
Fax: 925-838-6609

## MEMORANDUM

**Date:** February 22, 2012  
**To:** Board of Directors  
**From:** Robert Leete, Administrative Services Director  
**Subject:** Excess Workers' Compensation Insurance – Final Audit Adjustment

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### Background:

The District is self insured for workers' compensation insurance. Routine claims are budgeted in the District's annual operating budget and paid as claims occur. The District also budgets a set-aside/contingency of \$1,000,000 for potentially large workers' compensation claims. In order to mitigate loss due to extraordinary claims, the District purchases excess workers' compensation insurance for expenses over and above the \$1,000,000 self-insured retention.

The cost for this excess insurance is based on rates associated with employee class codes (i.e., firefighter, clerical). The premium payment is calculated on the estimated payroll for the upcoming fiscal year. The premium for FY 2010-11 was \$215,078. At the conclusion of the policy year, an audit is conducted to determine the accuracy of the payroll estimate.

The audit of the FY 2010-11 policy year concluded that an adjustment was warranted in the amount of \$29,968.

### Recommendation:

Authorize staff to pay the Excess Workers' Compensation Insurance final audit adjustment for FY 2010 in the amount of \$29,968.

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1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** February 22, 2012  
**To:** Board of Directors  
**From:** John Viera, Battalion Chief  
**Subject:** Structural Firefighting Turnout Gear Replacement

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### Background:

The District has a replacement schedule for structural firefighting turnout gear that adheres to NFPA 1851. The schedule requires turnouts to be retired from service at the 10 year date. Based on that schedule the District needs to purchase 40 sets of turnouts at the cost of \$2,126 per set. The purchase will be made from LN Curtis and Sons. The District went through the competitive bid process in 2010 for turnouts. The purchase will be made under the current purchase agreement with LN Curtis.

### Recommended Board Action:

Authorize the budgeted expenditure of \$85,500 dollars to purchase 40 sets of Globe Products Structural Turnouts for fire suppression personnel to replace turnouts that have reached the end of their service life.

Roxanne Lindsay  
2301 Norris Canyon Road  
San Ramon, CA 94583  
February 6, 2012

*Ms. Susan Brooks, District Clerk  
San Ramon Valley Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, California 94583*

*Dear Sue:*

*This letter rescinds my letter of January 19, 2012. I will be staying on as a District Director and will continue to fulfill Board responsibilities.*

*Please do not hesitate to contact me if you have questions.*

*Yours,*

*Roxanne Lindsay  
Fire Board Director  
San Ramon Valley Fire Protection District*



# **NEW BUSINESS**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** February 22, 2012  
**To:** Board of Directors  
**From:** Richard Price, Fire Chief  
**Subject:** California Redevelopment Association v. Matosantos - Oversight Board Representation

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### Background:

The California Supreme Court delivered its decision in the California Redevelopment Association v. Matosantos case, finding the Dissolution Act constitutional and AB1x 27 (the "Alternative Redevelopment Program Act") unconstitutional. The Court's bifurcated decision means that all RDAs will be dissolved under the constitutional Dissolution Act, and none will have the opportunity to opt into continued existence under the unconstitutional Alternative Redevelopment Program Act.

The Court also determined to push back the deadlines in the Dissolution Act arising prior to May 1, 2012 by four months. For instance, all RDAs will be dissolved and their successor agencies will begin to function on February 1, 2012 under the Court's decision (as opposed to the October 1, 2011 deadline specified in the Dissolution Act itself).

The Court's decision is final effective immediately.

### Present Situation:

As of February 1, 2012:

- Every RDA will be dissolved; and
- A Successor Agency will be created for each RDA.

The Successor Agency will be the Sponsoring Community of the RDA unless it elects not to serve in that capacity. In that case, the Successor Agency will be the first taxing entity submitting to the County Auditor-Controller a duly adopted resolution electing to become the Successor Agency.

The actions of the Successor Agency will be monitored, and in some cases approved, by an *Oversight Board*. The Oversight Board is generally intended to supervise the activities of the Successor Agency.

The Oversight Board has a fiduciary responsibility to holders of Enforceable Obligations and the taxing entities that benefit from distributions of property tax and other revenues as described below.

The Oversight Board of the Successor Agency will consist of 7 members appointed by/representing:

- County Board of Supervisors (two members);
- Mayor (one member);
- County Superintendent of Education (one member);
- Chancellor of California Community Colleges (one member);
- Largest special district taxing entity (one member); and
- A former RDA employee appointed by Mayor/Board of Supervisors (one member).

Under the Court's decision, the Oversight Board membership must be completed by May 1, 2012.

The Dissolution Act requires the Oversight Board to direct the Successor Agency to determine whether contracts, agreements or other arrangements between the former RDA and private parties should be terminated or renegotiated to reduce the Successor Agency's liabilities and to increase net revenues to the taxing entities.

The actions of the Oversight Board of each Successor Agency will in turn be overseen by the Director of the Department of Finance and may be subject to disapproval or modification. The Oversight Board has specified obligations with respect to maintaining a website and providing specified notification to various state officials.

**Recommendation:**

As the largest special district taxing entity within the Town of Danville and the City of San Ramon, Staff recommends that the Fire Chief be appointed by the Board of Directors to represent the District on each Oversight Board. Staff also recommends that District Counsel serve as the alternate representative.



# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfpd.dst.ca.us

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** February 22, 2012  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief, Support Services  
**Subject:** Bid Proposal from Southland Construction Management for \$146,500,  
Construction Services for Training Facility Remodel

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### Background:

Staff identified in the FY 11/12 Budget the need to make transitory improvements to the existing Training Site at 6100 Tassajara Rd., including a modern classroom facility and training props. The District allocated \$300,000 from the Training Facility Fund to finance all aspects of this project, which include architect services, engineering, permits and construction.

District staff advertised the project and received 17 bids from qualified construction companies. After review of lowest bidder and verification of qualifications, Southland Construction Management will be chosen to provide construction services.

Southland Construction Management is to provide all equipment, labor and materials for the construction of the Training Facility Remodel, according to plans and specifications.

Anticipated start date of the Training Facility Remodel is March 1, 2012. Estimated completion is no later than June 30, 2012.

### Recommended Board Action:

District staff recommends entering into this contract with Southland Construction Management for construction services.

# **CORRESPONDENCE**

2-4-012

Dear Chief Price,

In response to your thoughtful note, I will say that your emergency personnel that responded to my call on December 13<sup>rd</sup>, were very professional, compassionate, and helpful. In the few times it has been necessary to call 911, this has always been the case. They are the best!

Sincerely,  
Sally Schult

---

**From:** Jamison, Thomas [SC] [mailto:tjamiso@srvusd.net]

**Sent:** Friday, February 03, 2012 6:24 AM

**To:** Stevens, David

**Cc:** Cesco, Craig [SC]; Vega, Oscar [SC]; Price, Richard; Jamison, Christina; @Billclarkson, Bill Clarkson -

**Subject:** RE:

David,

Likewise.....I am forever telling people what a wonderful Fire Dept. we have in San Ramon and how they are leading the industry with innovative approaches and performance, such as; Fire App, CERT, and the great support for school site inspections, just to name a few. One of the reasons I enjoy working in this district is directly because of the wonderful relationships the community provides and specifically....the San Ramon Fire Protection District. Under the leadership of Chief Price I have witnessed wonderful improvements and since Christina took over as Fire Marshall and since you took over as Senior Code Compliance Officer (hope I got that title correct), great things are happening and the thoroughness and professionalism is apparent. In short, I cannot thank you all enough for the great support you provide to our school district and our community. Thank you.

---

**From:** Stevens, David [mailto:DStevens@srvfire.ca.gov]

**Sent:** Thursday, February 02, 2012 5:12 PM

**To:** Jamison, Thomas [SC]

**Cc:** Cesco, Craig [SC]; Vega, Oscar [SC]

**Subject:**

Thomas,

I would like to thank Craig for his attendance today at the Grad Night Meeting. I am glad we have been able to maintain this shared collaborative venue for the value of the kids, parents and betterment of the community working to ensure the safety and well-being of all.

We really do appreciate the wonderful relationship our organizations have established and continue to develop and enhance through the various programs and service we all deliver.

I would appreciate any and all of your feedback you have to share.

Thank you,

**David L. Stevens**

Deputy Fire Marshal

**San Ramon Valley Fire Protection District**

1500 Bollinger Canyon Road

San Ramon, California 94583

(925) 838-6682

(925) 838-6696 fax

[www.firedepartment.org](http://www.firedepartment.org)





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## Museum of the San Ramon Valley

P.O. Box 39  
Danville, California 94526  
Tel: 925 837.3750  
Fax: 925 552.9693  
Email: [svrmuseum@sbcglobal.net](mailto:svrmuseum@sbcglobal.net)  
[www.museumsvr.org](http://www.museumsvr.org)

January 18, 2012

Richard Price, fire Chief  
San Ramon Valley Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, California 94583

Dear Chief:

I want to commend your firefighter Matt Mariolle for volunteering to help us at the Museum of the San Ramon Valley. He is a cheerful and wholesome young man, a credit to your department, and a positive addition to our volunteer force.

I also want to thank you for allowing us to use your 20' trailer to move stuff on January 18<sup>th</sup>. It was perfect and eliminated the need to rent a truck from Budget. We are a volunteer organization and cherish every dollar we are able to raise to support our efforts on behalf of the Museum and the Town of Danville.

If you can find any more volunteers like Matt we are eager to accept them.

Sincerely,

Rick Mahan  
Chairman, House Facilities Committee

1/12/12

Dear Fire Chief, Richard Price,  
I sincerely want to thank  
your emergency personnel who  
responded on 12/23/12 to the  
call for help for myself. They  
were truly professional and  
very kind and caring - (my  
daughter wants me to add,  
they were also "cute" meaning  
handsome.

I am doing well and after  
a series of tests at the hospital  
and later at the doctor's  
office, it appears it is pro-  
bably not a major medical  
problem. Thank you for your  
concern.

Please also thank the  
wonderful responding team  
for me for their wonderful  
services and timely response.

Sincerely

Patricia Cloran

RECEIVED  
FEB 1 11 2012  
FIRE DEPARTMENT  
SAN RAMON  
CALIFORNIA

Richard Price, Fire Chief  
San Ramon Valley Fire  
Protection District  
1500 Bollinger Canyon Road  
San Ramon,  
Ca. 94583

**Brooks, Sue**

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**From:** Price, Richard  
**Sent:** Tuesday, January 24, 2012 9:21 AM  
**To:** \*DIRECTORS  
**Cc:** Brooks, Sue  
**Subject:** FW: CPR in Schools - K-5 teachers  
**Attachments:** 0370\_001.pdf

Directors,

Just FYI. Great job by Debbie, Kim, Andy (and many others) training all SRVUSD elementary school teachers in CPR yesterday.

Rich

---

**From:** Vanek, Deborah  
**Sent:** Tuesday, January 24, 2012 8:35 AM  
**To:** Andrew Swartzell (ASwartzell@srvfire.ca.gov); Cathy.L.Seithel@kp.org; Chrissy Argenti (cargenti@bishopranch.com); Dennis Garrison (dgarrison@ClubSportSR.com); Edie Farrell (ewfarrell@sbcglobal.net); Franette Armstrong; French, Kimberly; Gentry, Mary; Greg Gilbert; Jamison, Christina; Jennifer Hughes ; Joe Barger (jbarger@hsd.contra-costa.ca.us); Joe Farrell; Kathy Peirano (kathy.peirano@heart.org); Koehne, Terry W [EC]; Lisa Nichols; Lorrie Paddock; Michael Goehring; Pam Dodson (PDodson@hsd.cccounty.us); Ray Riordan; Rebecca Fontaine - Fontaine Fire; Seip, Cindy [SC]; Sharon Brockett ; stevedc@pacbell.net; Thomas Jamison (tjamiso@srvusd.net); Vanek, Deborah; 'vickiwright@sbcglobal.net'  
**Subject:** CPR in Schools - K-5 teachers

Good Morning Everyone,  
 We had a fantastic event yesterday at Iron Horse Middle School in San Ramon. K-5 grade teachers were invited to learn "Hands Only CPR" and become familiar with the AED. We are still waiting for the final total but it will be around 265. We taught 4, 60 min. classes. A great big thank you to everyone who supported this effort and to those who were able to squeeze in some instruction for the day.

A lot of coordination had to occur; with the SRV School District stepping up in a big way and making it happen.

Thanks for everyone's commitment for the health and safety of our community and for supporting the HeartSafe Committee efforts.

Make it a great day!

Debbie

**RICHMOND**

**College student fatally shot while sitting in car**

A community college student died Monday night when a gunman shooting down the block at a moving car lost his target, then turned on a parked vehicle where two people sat.

The 22-year-old Richmond man and his sister were preparing to head to class at Contra Costa College a little before 7 p.m., sitting in their car near the curb in the 2100 block of Nevin Avenue.

A car screeched around the corner of 22nd Street and Nevin Avenue and zoomed past them heading west. They also heard gunfire, as a man on foot also rounded the corner, running after the fleeing vehicle and shooting.

The attacker apparently gave up his chase around midblock as the car pulled away. Lt. Mike Gornley said. He turned to face the parked car containing the two students, Gornley said, and fired into it.

The victim's sister steered the car to escape, circled the block and wound up in the parking lot of an apartment complex in the same block. The victim, whom police did not identify because his family was not notified, died at the scene.

— Karl Fischer, Staff

**WALNUT CREEK**

**Traffic death suspect a courthouse no-show**

A man expected to turn himself in Monday to answer to charges of killing a Danville mother and daughter in a car crash in the fall was absent because he was caught in a police warrant sweep for the same alleged offense, prosecutors said.

John Peder Harris, 32, of Walnut Creek, was arrested Friday by city police conducting a routine operation where they track down residents with arrest warrants, said deputy district attorney Alison Chandler. In Harris' case, his warrant was issued after the District Attorney's Office charged him Thursday with two counts of vehicular manslaughter with gross negligence stemming from a deadly Nov. 7 crash.

Had Harris not been picked up in the warrant sweep, he was supposed to appear in court Monday morning where he would surrender to authorities. Instead, after his Friday arrest, he was freed after posting bail, and his next court appearance is set for March, Chandler said.

Danville police say Harris ran a red light

**LENS ON THE BAY**



San Ramon Valley elementary school staff, including kindergarten teacher Maria Forester from Live Oak Elementary, learn hands-only CPR during a staff development day Monday.

and broadsided an SUV with his pickup truck at Sycamore Valley Road and Brookside Drive, killing 51-year-old Elham Firdavari and her mother, 72-year-old Mahindokht Dolati. Chief Steve Simpkins said in a statement that Harris has an undisclosed medical condition that made his driving a "negligent decision."

— Robert Salonga, Staff

**WALNUT CREEK**

**Redevelopment and night life to be topics**

The dissolution of the city's redevelopment agency and the city's downtown night life will be key issues discussed at a special daylong City Council meeting Tuesday. The meeting begins at 8 a.m. at Boundary Oak Golf Course, 3800 Valley Vista Road, and is scheduled to run until 5 p.m.

With the dissolution of the city's redevelopment agency slated for Feb. 1, decisions must be made about how, or if, the city should continue funding certain programs and projects once the redevelopment property-tax increment ends.

And the city has been under pressure for years to better regulate its bustling night life, especially to deal with establishments that drain police

resources. At Tuesday's meeting, city leaders will discuss a possible "deemed approved ordinance." This new law would, essentially, allow the city — through a new administrative board — to manage all establishments that serve alcohol. Currently, many bars are "grandfathered" in and are allowed under state law to serve liquor until 2 a.m. With these places, the city has little regulatory authority.

The meeting is open to the public.

— Elisabeth Nardi, Staff

**DANVILLE**

**Tao House program set to begin in March**

The 21st season of Student Days at Tao House, an educational program of the foundation and the National Park Service, is scheduled to take place in early March, the Eugene O'Neill Foundation has announced.

Seasons for 2012 are offered in four categories — Art, March 1; Drama, March 3; Photography, March 7; and Writing, March 8.

Students from East Bay high schools attend workshops provided by professionals on the topics. In addition, a narrated tour of Tao House is provided by the National Park Service, and actors

perform scenes from some of O'Neill's plays.

Written applications, available from teachers, at career centers or downloadable from [www.eugeneoneill.org](http://www.eugeneoneill.org), are due Feb. 14. Email completed, signed applications to [tao-house@eugeneoneill.org](mailto:tao-house@eugeneoneill.org) or mail to P.O. Box 402, Danville, CA 94526-0402.

— Jacque Oliverius, Staff

**OAKLAND**

**Child rescued after five-hour standoff**

A SWAT team rescued a 3-year-old girl Monday morning from a Fruitvale district apartment, where her father had held her captive for almost five hours, authorities said.

After handing the child to officers through a window about 7 a.m., the father surrendered. No injuries were reported.

The incident began about 2 a.m. in the 2900 block of Capp Street, where the 30-year-old man lived with his child and the child's mother.

The man, who may have been intoxicated, got into an argument with the woman, 29, who fled with two other children and called police. The man apparently threatened to kill himself and the 3-year-old who remained with him at the house.

After police negotiations with the man failed, SWAT officers were called to the apartment complex about 3 a.m. and the man surrendered.

— Harry Harris, Staff

**DUBLIN**

**Masseur suspected of sexual assault on client**

A masseur was arrested after a woman he gave a massage to Friday said he sexually assaulted her, police said.

After his arrest, Xiang Zhang, 38, said he had sexually assaulted the woman but claimed it was accidental, according to a Dublin police news release.

About 4 p.m. Friday, a 19-year-old woman went to the Angel Relax Center, 7206 Regional St., for a scheduled massage. Immediately after, she reported the sexual assault to police, according to the release.

Anyone with information relevant to the case can contact Sgt. Yesenia Sanchez at 925-832-6682.

— Paul Thissen, Staff

**PINOLE**

**CHP investigating three-vehicle pileup**

A hit-and-run driver likely caused a three-vehicle pileup on Interstate 80 Monday afternoon involving a big rig.

The crash, reported at 2:39 p.m. on eastbound I-80 east of the Appian Way exit, did not block lanes of traffic, according to the California Highway Patrol.

The crash involved a big rig pulling a cargo container and a couple of pickups, a CHP officer said. One minor injury was reported. Investigators suspect a fourth vehicle that left the scene might be at fault.

— Karl Fischer, Staff

**CASTRO VALLEY**

**Cow killed, and traffic blocked, in collision**

A remote roadway was blocked Monday morning after a vehicle ran into a cow, killing the animal, according to the California Highway Patrol.

The crash was reported at 5:04 a.m. on Norris Canyon Road near Crow Canyon Road. A large tree limb was also felled in the crash, blocking the roadway, the CHP said.

It took Alameda County animal control officials more than an hour to remove the carcass from the road. County crews removed the tree limb.

There were no reports of human injuries.

— Robert Salonga, Staff

Woman telling me that "no one is picking up at service" and "I can't help you" and hanging up. The next stated, "You need to come in and bring your receipt." I explained my daughter has gone back to school, I am disabled, and "why can't we do this over the telephone?" The answer was no and a hang-up (Monday).

On Tuesday (the 17th), I actually got to the service department, where I was placed on hold, and then when they answered I could not hear the young man clearly due to loud noise on their end. I explained that I am disabled, to drive back would be a hardship (I live in Hollister). I stated clearly this was an error and I am only asking that my \$49.99 be credited back to my credit card. I can fax or mail anything. He took my name and phone number promising that the service manager would call me back in 10 minutes. After not hearing back in four hours, I called again and spoke with a nice young man, Alan. He tried to connect me to the service department and told me, "I am sorry, but no one answers." Can you please help me?

Irma Gonzalez Hollister

A I sent your email to Fry's, Irma. Your report back: "Dennis, you are truly a miracle worker. After spending Sunday through Tuesday attempting to get hold of any service manager, I got a telephone call from someone named Maria. She explained that it had taken time due to my special request. She further stated that the credit for \$49.99 had gone through and I should see it in my credit card statement in two to three days.

"Thank you. Without you this would most certainly not have happened. You are a great service to our community and deserve recognition from your bosses.

Thanks, Irma, I am sending this to my boss.

Contact Action Line at [actionline@mercurynews.com](mailto:actionline@mercurynews.com), 408-920-5796, [www.facebook.com/BayAreaNewsGroup](http://www.facebook.com/BayAreaNewsGroup), [ActionLine or Twitter.com/Action\\_Line](http://ActionLine.or.Twitter.com/Action_Line).

**HOW TO REACH US**

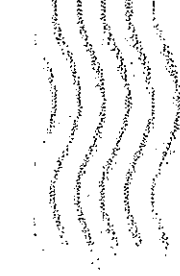
- East Bay Metro Editor: Katherine Ann Rowlands, [krowlands@bayareanews.com](mailto:krowlands@bayareanews.com), 925-943-8373
- Contra Costa Times: Andrew McCall, [amccall@sjarea-news.com](mailto:amccall@sjarea-news.com), 925-943-8227
- East County Times: Judy Pivone, [jpivone@empr.com](mailto:jpivone@empr.com), 925-779-7178
- West County Times: Craig Lawrence, [clawrence@wctimes.com](mailto:clawrence@wctimes.com), 925-779-7176
- Tillamook Times: San Ramon Valley Times: Kelly Galt, [kgtalt@bayareanews.com](mailto:kgtalt@bayareanews.com), 925-847-2112



Dear Fire Chief Price,

Thank you for your note. I am doing great now. Your emergency personnel was the best. It wasn't the Christmas Bay I had planned but the guys did a fabulous job making sure I had the best care and all the while keeping my spirits up! I have the utmost respect for them. Please pass it on to them.

Very sincerely,  
Margie Moir



Mr. Stewart Blason  
ONCLAND CA 945  
26 JAN 2012 PM 10 L



Mr. Richard Price

San Ramon Valley Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

Jan 23-12

Dear Mr. Price,  
The Team

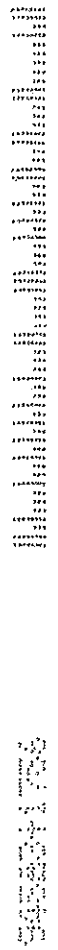
that got my husband  
to John Muir Hospital  
were just terrific.  
I believe it was  
P.M. 4 - a Sunday.

2011  
They were here in  
minutes and saved  
his life.

Please accept this  
little gift for the  
amazing people who  
work at the S.R.  
Valley Fire District  
I can't get out to get  
a Safeway gift card.

A Zillion Thanks  
Ailly Bloom

\$50.00 donation





Danville Grange # 85  
Contra Costa County  
PO Box 404  
Danville, California  
94526

10 February 2012

Fire Marshall Jamison  
San Ramon Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

Dear Ms. Jamison

I am in receipt of your letter of 6 February 2012, requested through Chief Price. Thank you for the information on the "General Requirements for an Educational Occupancy (Private School)" I have reviewed these items, and it seems the Grange Hall is in conformance with these requirements, with the exception of item one "Provide documentation that the proposed use is acceptable within the planning and zoning regulations of the Town of Danville". This is a new requirement to me, and I ask that you provide me with the exact statutory law or regulation that requires this.

Second, on or about 9 November 2011, and again on 25 February 2012 members of your bureau suddenly appeared at the Grange Hall without warning and confronted our sitting tenant. At the 25 February confrontation your personnel basically evicted this tenant ( a small private pre-school with about 4 children). There was no prior warning of these "raids", nor was there any communication of any kind with the Grange either before or after these events. The tenant has now left, not wishing to deal with further harassment from you. I cannot blame them. But their departure leaves a gaping hole in the Grange finances, and thus our non-profit work with the youth and women of this community. I don't want this to reoccur. The Grange is quite prepared to work cooperatively to ensure required fire safety to all tenants, as required by actual statute or legal regulation, but we have to know about it. So far, we have been met by silence.

I request that you provide me with the following so that we can avoid further unpleasant interactions with your bureau: exactly what statutory authority are you claiming for these "raids", and what specific violations do you claim? Who authorized these raids, and on what basis? Why was the Grange, the owner of the building, never contacted either before or after these unpleasant raids? And why was the Grange not provided with an opportunity to make necessary corrections before you imposed the abrupt and draconian closure of this small school?

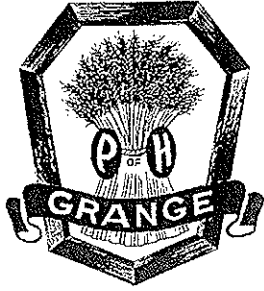
So there are no further misunderstandings, I request and require that you securely maintain all written, electronic, or other forms of communication with any party about these two events. So far, the only communication between the Grange and the Fire Inspectors has been our letter of 15 November 2011 and your letter of 6 February 2012. Thank you.

Regards,

Ross Smith  
Master

cc Chief Richard Price





Danville Grange # 85  
Contra Costa County  
PO Box 404  
Danville, California  
94526

10 February 2012

Chief Richard Price  
San Ramon Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

Dear Chief Price

I have now received a communication from the Fire Marshall regarding my questions as to why they abruptly shut out one of the Grange Hall tenants. I will be communicating further with the Marshall on this matter. Thank you for getting them to respond. It is regretful it took your personal intervention to achieve this, but your effort is appreciated.

Regards,

Ross Smith  
Master

A handwritten signature in cursive script that reads 'Ross Smith'. The signature is written in black ink and is positioned to the right of the printed name 'Ross Smith'.

## Brooks, Sue

---

**From:** Price, Richard  
**Sent:** Tuesday, February 14, 2012 4:56 AM  
**To:** Steven Polcyn  
**Cc:** Brooks, Sue  
**Subject:** Re: Sound System

Steve,

Thank you for the note and for your service to the community.

Rich

Sent from my iPhone

On Feb 13, 2012, at 10:28 PM, "Steven Polcyn" <stevepolcyn@me.com> wrote:

>  
> Hi Rich,  
>  
> Just a note to thank you for letting the Rotary Club of Alamo use the department's sound system at the RotaCare Pittsburg's First Anniversary and Volunteer Celebration on Thursday, February 9th. Our Club is sponsor of the Clinic which since opening a year ago has seen over 750 uninsured adult patients with acute or chronic medical conditions. The Clinic is also cosponsored by the Rotary Clubs of Danville, Danville/Sycamore, Dougherty Valley, San Ramon and San Ramon Valley along with Pittsburg, Antioch, Delta Antioch, and Brentwood. It's located at St. Vincent de Paul's Contra Costa County headquarters in Pittsburg.  
>  
> We appreciate your support.  
>  
> Regards,  
>  
> Steve  
>  
> Steve Polcyn  
> Cell: 925-548-3516  
> E-mail: steve\_polcyn@earthlink.net  
>  
> Sent from my iPad

# **OPERATIONS**



# Standards of Cover Policy Compliance Report January 1, 2012 - January 31, 2012

First Unit Response	SOC Goal 1, 5, 6				SOC Goal 2, 5, 6				SOC Goal 3, 5, 6			
	Urban (Count = 216)		Suburban (Count = 72)		Rural (Count = 8)		Urban (Count = 8)		Suburban (Count = 72)		Rural (Count = 8)	
	Goal	Y-T-D	Actual	Y-T-D	Goal	Y-T-D	Actual	Y-T-D	Goal	Y-T-D	Actual	Y-T-D
	07:00	7:29	7:17	7:29	08:00	8:24	8:24	8:39	15:00	15:06	15:06	15:34
		94%	96%	94%		94%	94%	95%		88%	88%	97%

ERF Fire Response	SOC Goal 4											
	Urban (Count = 0)				Suburban (Count = 0)				Rural (Count = 0)			
	Goal	Y-T-D	Actual	Y-T-D	Goal	Y-T-D	Actual	Y-T-D	Goal	Y-T-D	Actual	Y-T-D
	11:00	15:57	00:00	15:57	12:00	00:00	00:00	17:20	21:00	00:00	00:00	00:00
		33%	0%	33%		0%	0%	25%		0%	0%	0%

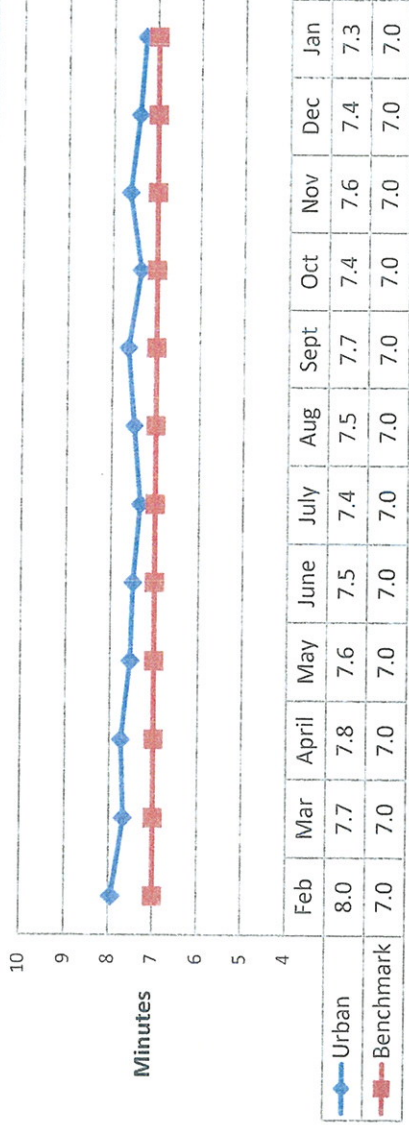
ERF Medical Response	SOC Goal 8											
	Urban (Count = 87)				Suburban (Count = 24)				Rural (Count = 2)			
	Goal	Y-T-D	Actual	Y-T-D	Goal	Y-T-D	Actual	Y-T-D	Goal	Y-T-D	Actual	Y-T-D
	9:00	9:47	9:16	9:47	10:00	11:35	11:35	11:00	21:00	12:12	12:12	13:55
		94%	96%	94%		86%	86%	92%		100%	100%	100%

Call Processing Time	SOC Goal 7			
	Turnout Time		Turnout Time	
	Goal	Y-T-D	Actual	Y-T-D
	01:00	0:51	0:47	0:51
		100%	100%	81%
				2:45
				76%

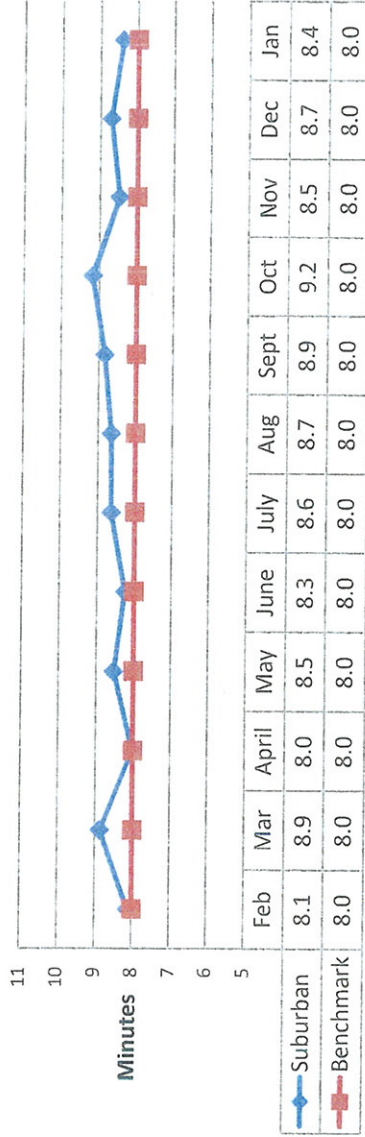


# First Unit Response

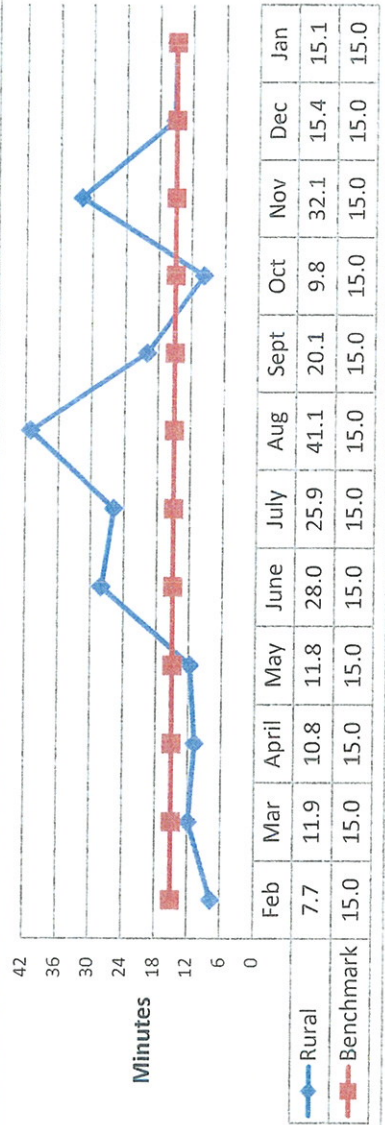
## Urban



## Suburban

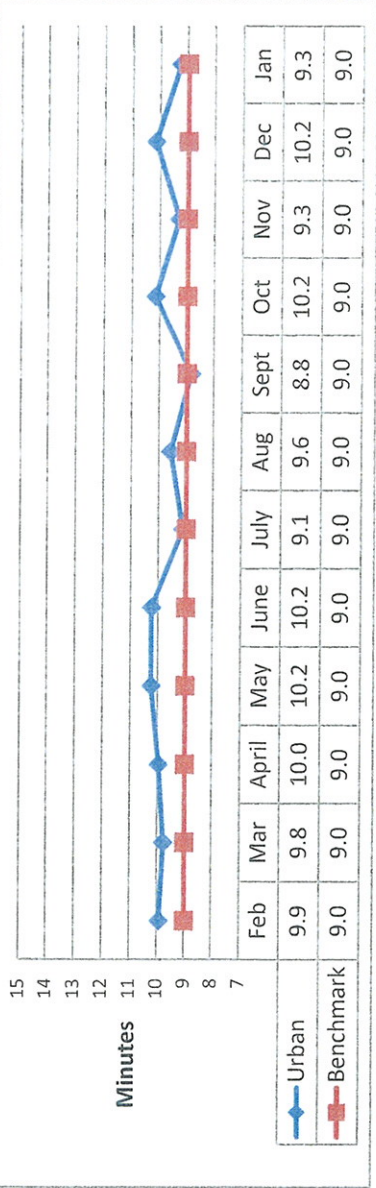


## Rural

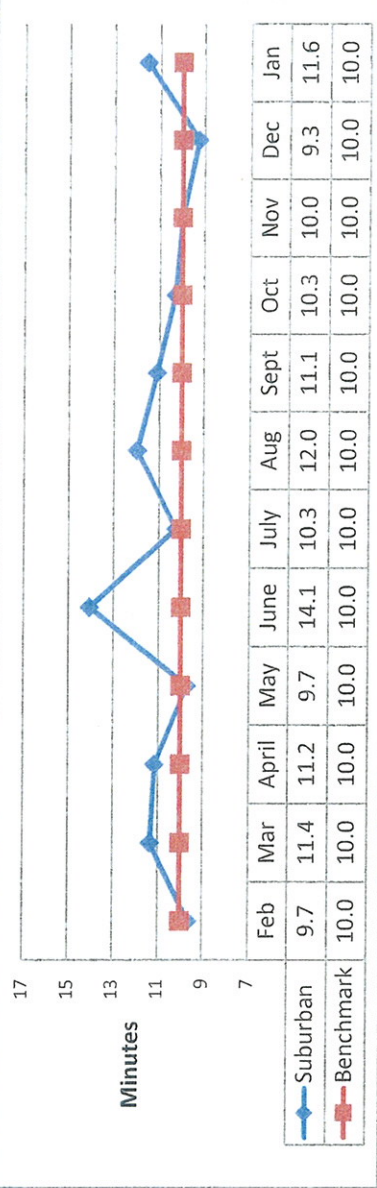


# ERF Medical

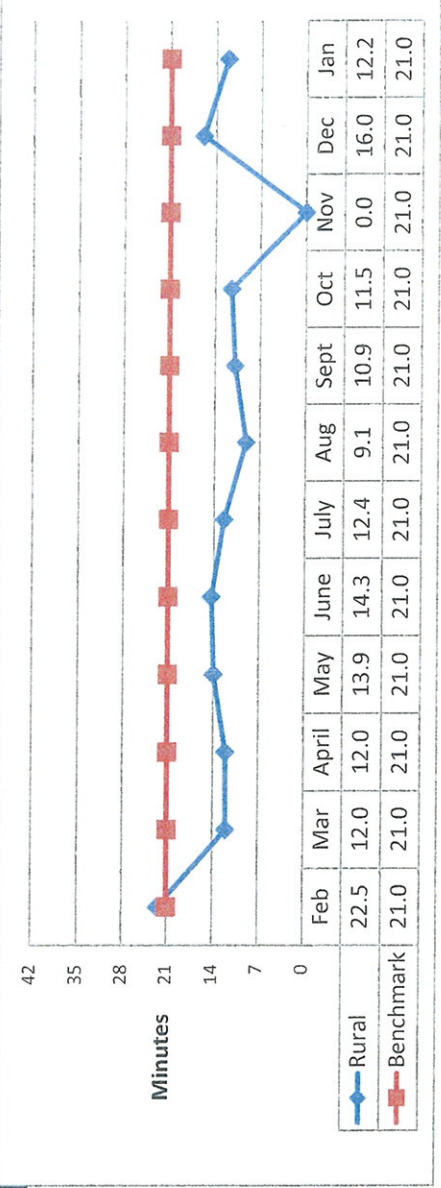
## Urban



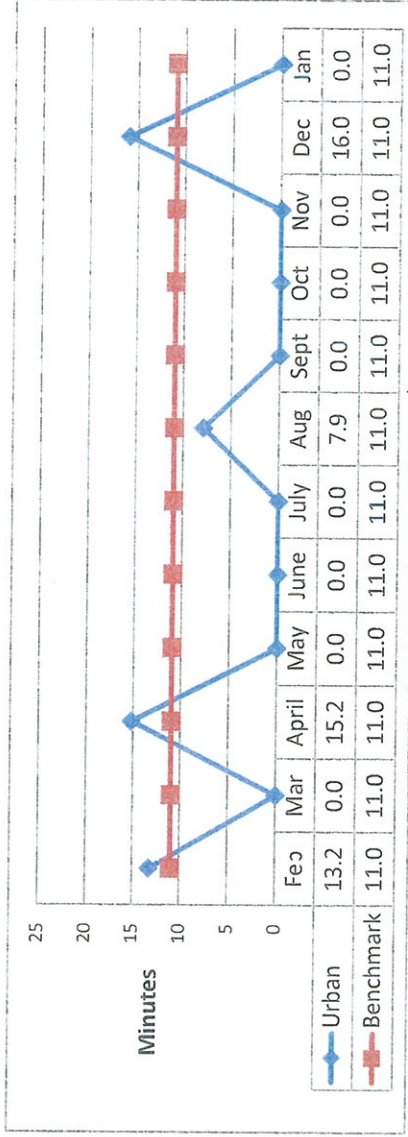
## Suburban



## Rural



**ERF Fire Response**  
**Urban**



**Goal 1**

*Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile*

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

**Goal 2**

*Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile*

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

**Goal 3**

*Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile*

The first-due fire unit should arrive within 17 minutes total response time, 90 percent of the time.

#### *Goal 4*

##### *Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile*

To confine fires near the room of origin, to stop wildfires less than 5 acres in size when noticed promptly, and to treat up to 5 medical patients at once, a multiple-unit response of at least 18 personnel should arrive within 11 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 8 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 12 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin, to care for medical patients upon arrival, and to initiate operations on serious wildland fires.

#### *Goal 5*

##### *Hazardous Materials Response*

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

#### *Goal 6*

##### *Technical Rescue*

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

#### *Goal 7*

##### *Call processing and turnout times*

A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

#### *Goal 8*

##### *Effective Response Force for Advanced Life Support (ALS) Medical Emergencies*

To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.



# **SUPPORT SERVICES**



<p style="text-align: center;"><b>Support Services</b> <b>January, 2012</b></p>
---

Facilities

1. Station 32: Demo and Grading plans submitted – plan check in progress.
2. Training Facility Remodel: Legal Notice Posted, Pre-Bid Conference Held and RFPs opened. Lowest bidder announced.

Fleet

1. Annual Engine / Truck services in progress.
2. Assembling new Apparatus in progress.

Communication Center

1. Provided dispatch services to Contra Costa County Fire on an emergency basis during a failure of their Communications Center.
2. One dispatcher retired; another resigned.
3. Two conditional job offers were made to prospective dispatchers to fill Board of Directors' authorized vacancies.
4. Zetron station alerting went live and has been in continuous use.
5. Training of a Board of Directors' authorized per diem (temporary, intermittent/on-call) dispatcher was completed.

Information & Technology

1. Completed CAD to Zetron interface training for Communications Center personnel.
2. Began alerting fire station personnel using the CAD to Zetron interface.
3. Updated fire station phone system processors to similar firmware version.
4. Provided logistical support for the recruit academy patient care reporting (PCR) training.
5. Evaluated all address points to ensure District GIS data is consistent with Contra Costa County GIS address data.

Current Projects

1. Working through Fiscal Year 11/12 budgeted projects.
2. AED – Ongoing project for District Aides/Support Services. Confirming location, address, contact info, lat/long, etc.
3. Surplus Property (#32, 1101 Stone Valley Road) letters sent out to local government agencies.
4. Old School House school program commenced.
5. RFQ for Board-Up Services Contractor received. 7 qualified contractors chosen for rotational basis. Effective Feb 1 (3-year service).

**FIRE PREVENTION  
DIVISION**

# Fire Prevention Summary of Monthly Activities January 2012

## What Went Well

### "Hands Only" CPR Update

The HeartSafe Committee hosted a "Hands Only" CPR for the SRVUSD K-5 teachers on January 23, 2012; 265 teachers were trained. The "Go Red Day" at the State Capitol on February 2, 2012 was also a great success; 75 people were trained. Officer Debbie Vanek and Fire Specialist Kim French have done an excellent job representing the District on the HeartSafe Committee and contributing to the success of these efforts.

### "Grad Night" Meeting

The annual "Grad Night" meeting was held for SRVUSD representatives and parents responsible for oversight of "Grad Night" events at both middle schools and high schools within the District. Officer Rian Evitt provided a comprehensive program and instructional binder to all attendee's. This program is intended to be a proactive effort to avoid code violations and last-minute complications prior to the event. Each school is assigned a District staff member to assist in pre-planning and design efforts.

### 2012 Exterior Hazard Abatement Notice

The annual notice for the Exterior Hazard Abatement will be sent out in March. As with previous years the compliance date will be June 1, 2012. It is anticipated that approximately 11,700 properties will be in the abatement program this year.

### 2011 Year End Stats

The following are general year end statistics for certain Fire Prevention services.

<b>Program</b>	<b>2011 Stats</b>
CERT Graduates	261 Graduates, (1061 total)
"Hands Only" CPR Events	1862
Public Education	*26,588
News Stories/Media Releases	*54
Plan Reviews	751
Fire Investigation Reports	11
Exterior Hazard Abatement	8708

\*Note-See attachment for public education and public information details

## Press Releases

Press releases available at the District website [www.firedepartment.org](http://www.firedepartment.org)

## Potential Issues

8200 Collier Canyon Road, Livermore, CA Code Compliance Update

At this time, District staff continues to work collaboratively with several other County Agencies in order to assist the property owner in gaining compliance.

**Fire Prevention Summary of Monthly Activities**  
**January 2012**

**Upcoming Public Education Classes and Events Scheduled**

CERT - Train the Trainer	Administrative Building	March 9-11 Weekend
CERT Class #44	Administrative Building	March 14- April 25 Weekly
New Parent	Administrative Building	March 24 9:00am- 12:00 pm
Fire Extinguisher	Administrative Building	April 21 10:00-11:00 am

**Plan Reviews Completed.**

With the implementation of the new data base staff is working on the development of a standardized report to be included in the Fire Prevention Summary of Monthly Activities.



## 2011 Public Education and Public Information Statistics

<u>Public Education</u>	468	26,588
School Presentations	263	11,982
Engine Demonstrations	9	714
Hug-A-Firefighter Demos	61	2,622
Auctions	8	280
Ride to School in a Fire Truck	5	150
Station Tours	56	806
Corporate Safety Classes	1	60
PEP Classes	5	90
New Parent Class	2	42
Fire Extinguisher	4	130
Juvenile Firesetter	2	4
Ready Person Classes	8	143
Remembering When	2	110
Fire or Evacuation Drills	0	0
Community Events	42	9,455

(Charlotte Wood Career Day, Baskins Robbins 31 Cent Scoop Night, Rotary Senior Smoke Detector Workday, Pancake Breakfast and Senior Resource Fair, Art and Wind Festival, Danville Fine Arts Festival, Fourth of July, Hot Summer Nights, Relay for Life, National Night Out, Summer Fest, Child Abuse Prevention Day Program, Moonlight on the Mountain, 9-11 Ceremony, Alamo Music Festival, San Ramon Valley Emergency Preparedness Fair, Heart Walk, Primo's Run for Education, Danville Fall Crafts Fair, Danville Tree Lighting, Alamo Tree Lighting, San Ramon Regional Medical Center Grand Opening, Several Operation Welcome Home, Devil Mountain Run, Mt. Diablo Challenge, Read Across America, US Flag Retirement Ceremony, Residential Care Facility Workshop, Veterans Day Ceremony, Fire Prevention Month Safety Event at Ace and Home Depot, Ribbon Cutting Summerset, 100 Club Benefit Run, Wheels Day, Breast Cancer Walk, Help a Heart Day)

### News Stories/Media Releases            54

- 01/18/2011: Public Access Defibrillators
- 01/24/2011: Now Dispatching the Hero in You
- 01/25/2011: San Ramon Valley Fire to Dispatch Citizens to Cardiac Emergencies
- 01/27/2011: District Recognizes NKU
- 01/28/2011: Firefighters Respond to Early Morning House Fire

## 2011 Public Education and Public Information Statistics

01/28/2011: Expanded CPR Course Offerings  
01/28/2011: Structure Fire - El Pintado Rd  
01/29/2011: Chief Price appears on 'Press: Here'  
02/09/2011: The San Ramon Valley is Designated HeartSafe  
02/17/2011: Our Community is HeartSafe  
02/20/2011: Deposit Sharps Here  
02/23/2011: Update on the New Alamo Fire Station  
03/01/2011: San Ramon Valley Fire Dispatches with Excellence  
03/02/2011: Chimney Fire Spreads to Attic in Alamo House Fire  
03/02/2011: Structure Fire - Lark Ct  
03/11/2011: Hands-Only CPR  
03/13/2011: Pearl is off to Japan  
03/14/2011: Be Ready San Ramon Valley  
03/14/2011: Scholarship Contest Speaker Series  
03/15/2011: Special Delivery  
03/16/2011: SF Fire to Implement CPR iPhone App  
03/18/2011: Alamo MAC Approves New Station 32  
04/01/2011: Structure Fire - Chestnut Ct  
04/02/2011: Second Alarm House Fire Displaces San Ramon Family  
04/04/2011: District iPhone App named in "Top 10"  
04/05/2011: Vehicle Accident - Bollinger Canyon Rd  
04/12/2011: SRV iPhone App and Website Honored  
04/21/2011: San Ramon Valley Fire Recognized by Computerworld  
04/21/2011: App Recognized for Benefit to Society  
05/01/2011: It's CPR - not Rocket Science!  
05/15/2011: Structure Fire - Sombrero Circle  
05/26/2011: Pancake Breakfast  
05/29/2011: "This App Could Save Your Life"  
06/04/2011: Household Hazardous Waste  
06/30/2011: Carbon Monoxide Alarms Save Lives  
07/08/2011: PulsePoint Foundation Begins Work  
07/08/2011: Vegetation Fire - Blackhawk  
07/09/2011: PulsePoint Foundation Announced  
08/13/2011: 9/11 Remembered - 10 Years Later  
08/27/2011: Command Team Heads to New York  
09/10/2011: Firefighters Respond to Multiple Fires  
09/28/2011: Hot off the Press - New FireLine  
10/18/2011: San Ramon Valley Fire Named a District of Distinction  
10/18/2011: District of Distinction  
10/31/2011: Fire Chief Richard Price Named 2012 AHA Heart of Gold Honoree  
10/31/2011: Fire Prevention Coloring Contest  
11/01/2011: Alamo Fire Station Approved  
11/02/2011: Crews Battle High Winds  
11/03/2011: When you Change your Clocks, Change your Batteries!  
11/15/2011: 266 New Citizen Superheroes  
11/29/2011: San Ramon Valley Fire Code Official, Roy Wendel Appointed to ICC CDC  
11/30/2011: Fallen Marine Honored  
12/06/2011: Structure Fire - Countrybrook Loop  
12/13/2011: Increase in Chimney Fires Cause for Concern



# **ADMINISTRATIVE SERVICES**

**Administrative Services Department**  
**January, 2012**

**Finance:**

Financials

- Balance Sheet (January 31, 2012)
- Revenue/Expense History
- Statement of Expenditures
- Revenues: Budget v Actual
- Expenses: Budget v Actual
- General Fund Expenditures
- General Fund Revenues
- Capital & Equipment/Vehicle Fund
- Total Overtime
- Staffing/Overtime Analysis

Meetings/Activities:

Finance:

- Completed Mid-Year Budget Review
- Completed new agreement for audit services with Vavrinek, Trine, Day & Co. LLP
- Updated check signers for District checking account
- Processed five employee separations
- Implemented new Fire Prevention software invoice procedures
- Completed Annual Operating Budget 2012-13 Timeline
- Assisted purchasing consultants with Purchasing and Procedures Manual development and on-line bid process
- Compiled and submitted 2011 salary information to Bay Area News Group
- Processed 2011 employee W-2s
- Attended Assistance to Firefighters Grant orientation meeting and regional agency meeting
- Attended Cal PERS OPEB Trust webinar

Human Resources:

- Worker's compensation job analyses – continuing.
- Taleo performance appraisal system – informational meetings with various Captains.
- Coordinating AC Assessment Center and drafting announcement (May 3).
- Coordinating interim AC interviews.
- Reviewing job description & drafting Captain Assessment Center announcement (Written = 5/1, Assessment = 5/15-5/17) – 26 study packets out.
- Reviewing job description & drafting Battalion Chief Assessment Center announcement (Written = 9/27, Assessment = 10/18).
- Monitoring Wellness Fitness exams & TB/Respiratory exams – deadline = 6/30.

## Employee Illness/Injury Report for January 2012

### Reportable Injuries – January 2012:

1. January 4, 2012. A Firefighter/Paramedic sustained a hernia. Lost Time: 168 hours.
2. January 13, 2012. An Engineer sustained a sprained back lifting a patient onto a gurney during a medical call. Lost Time: 48 hours.
3. January 7, 2012. An Engineer was exposed to poison oak on a wildland trail during a medical call. Lost Time: 2.5 hours.

Note: As of January 31, 2012, there were three (3) employees absent from their regular work assignment. Lost time related to prior month/year injuries totaled 480 hours.

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
REVENUES (ALL FUNDS)  
FISCAL YEAR 2011/2012  
JULY 1, 2011 - JANUARY 31, 2012**

GL CODE	DESCRIPTION	2008/2009 ACTUAL REVENUE	2009/2010 ACTUAL REVENUE	2010/2011 ACTUAL REVENUE	2011/2012 ESTIMATED REVENUE	2011/2012 REALIZED REVENUE
<b>4100</b>	<b>TAXES</b>					
4110	PROPERTY TAXES - CURRENT SECURED	\$49,793,169	\$48,555,854	\$47,388,882	\$47,361,776	\$25,164,751
4120	PROPERTY TAXES - SUPPLEMENTAL	\$978,218	\$649,615	\$699,652	\$131,295	\$78,947
4130	PROPERTY TAXES - UTILITIES (Unitary)	\$710,831	\$760,539	\$896,045	\$896,079	\$527,671
4140	PROPERTY TAXES - CURRENT UNSECURED	\$1,593,394	\$1,832,522	\$1,747,874	\$1,665,442	\$1,730,615
4145	HOMEOWNERS PROPERTY TAX RELIEF	\$514,864	\$545,216	\$537,428	\$485,000	\$0
4150	LESS TAXES RETURNED TO COUNTY	(\$1,558,586)	(\$1,412,883)	(\$1,338,944)	(\$1,338,944)	\$0
4160	LESS COUNTY TAX ADMINISTRATION	(\$558,980)	(\$547,169)	(\$523,909)	(\$523,907)	(\$146)
4170	PROPERTY TAXES - PRIOR SECURED	(\$6,574)	(\$339,632)	(\$67,962)	(\$164,856)	(\$319,166)
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$151,486)	(\$393,227)	(\$185,201)	(\$183,086)	(\$1,645)
4190	PROPERTY TAXES - PRIOR UNSECURED	\$21,142	\$29,210	\$30,951	\$21,899	\$20,142
		<b>\$51,335,992</b>	<b>\$49,680,045</b>	<b>\$49,184,817</b>	<b>\$48,350,698</b>	<b>\$27,201,169</b>
<b>4200</b>	<b>INTERGOVERNMENTAL REVENUE</b>					
4220	MEASURE "H"	\$19,787	\$0	\$0	\$0	\$79,184
4230	SB-90 MANDATED COSTS	\$18,509	\$59,662	\$18,333	\$15,000	\$0
4240	MISCELLANEOUS STATE AID/GRANTS	\$1,163,281	\$309,199	\$35,723	\$118,000	\$31,018
4250	OTHER INTERGOVERNMENTAL REVENUE	\$108,377	\$0	\$3,000,000	\$0	\$0
		<b>\$1,309,954</b>	<b>\$368,861</b>	<b>\$3,054,056</b>	<b>\$133,000</b>	<b>\$110,202</b>
<b>4300</b>	<b>CHARGES FOR SERVICE</b>					
4310	INSPECTION FEES	\$32,721	\$40,847	\$32,729	\$32,000	\$58,284
4315	PLAN REVIEW	\$140,363	\$120,522	\$173,623	\$155,000	\$148,070
4320	WEED ABATEMENT CHARGES	\$8,130	\$8,299	\$4,435	\$7,200	\$0
4325	ADMINISTRATIVE CITATION CHARGES	\$0	\$0	\$8,250	\$2,500	\$21,000
4330	AMBULANCE SERVICES	\$2,314,570	\$2,388,562	\$2,202,045	\$2,083,000	\$1,325,209
4340	CPR CLASSES	\$1,899	\$2,278	\$2,955	\$2,000	\$1,475
4350	REPORTS/PHOTOCOPIES	\$2,143	\$1,796	\$1,560	\$1,600	\$600
4360	MISCELLANEOUS CURRENT SERVICES	\$0	\$0	\$0	\$0	\$0
		<b>\$2,499,826</b>	<b>\$2,562,304</b>	<b>\$2,425,597</b>	<b>\$2,283,300</b>	<b>\$1,554,638</b>
<b>4400</b>	<b>USE OF MONEY &amp; PROPERTY</b>					
4410	INVESTMENT EARNINGS	\$638,353	\$250,322	\$152,454	\$126,000	\$51,043
		<b>\$638,353</b>	<b>\$250,322</b>	<b>\$152,454</b>	<b>\$126,000</b>	<b>\$51,043</b>
<b>4500</b>	<b>RENTS, ROYALTIES AND COMMISSIONS</b>					
4510	RENT ON REAL ESTATE	\$157,865	\$143,852	\$159,877	\$150,000	\$86,849
		<b>\$157,865</b>	<b>\$143,852</b>	<b>\$159,877</b>	<b>\$150,000</b>	<b>\$86,849</b>
<b>4600</b>	<b>OTHER REVENUE</b>					
4610	DONATIONS/CONTRIBUTIONS	\$470	\$500	\$917	\$1,000	\$5,105
4620	SALE OF PROPERTY	\$0	\$19,348	\$9,203	\$5,000	\$7,960
4640	MISCELLANEOUS REVENUE	\$25,424	\$38,897	\$25,938	\$10,000	\$40,885
		<b>\$25,894</b>	<b>\$58,745</b>	<b>\$36,058</b>	<b>\$16,000</b>	<b>\$53,950</b>
<b>4900</b>	<b>OTHER FINANCING SOURCES</b>					
4920	LEASE PROCEEDS	\$0	\$0	\$3,400,000	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$55,967,884</b>	<b>\$53,064,129</b>	<b>\$58,412,859</b>	<b>\$51,058,998</b>	<b>\$29,057,851</b>



SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
 CAPITAL PROJECTS, EQUIP/VEHICLES, DEBT SERVICE, SAN RAMON VALLEY FIRE COMMUNITY FUND  
 FISCAL YEAR 2011/2012  
 JULY 1, 2011 - JANUARY 31, 2012

FISCAL YEAR COMPLETED - 58%								
DESCRIPTION	GL CODE	2008/2009 ACTUAL	2009/2010 ACTUAL	2010/2011 ACTUAL	2011/2012 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
RENTS & LEASES - PROPERTY	5246	\$0	\$12,500	\$12,500	\$0	\$0	\$0	
LAND	6103	\$0	\$0	\$0	\$0	\$0	\$0	
DESIGN/CONSTRUCTION	6105/6110	\$5,223,568	\$1,917,756	\$652,060	\$1,350,000	\$103,186	\$1,246,814	8%
VARIOUS IMPROVEMENTS	6120	\$86,887	\$224,490	\$47,634	\$60,000	\$25,246	\$34,754	42%
<b>TOTAL CAPITAL PROJECTS (FUND 300)</b>		<b>\$5,310,455</b>	<b>\$2,154,746</b>	<b>\$712,194</b>	<b>\$1,410,000</b>	<b>\$128,432</b>	<b>\$1,281,568</b>	<b>9%</b>
OFFICE EQUIP. & FURNISHINGS	6210	\$12,710	\$11,905	\$0	\$0	\$0	\$0	
MEDICAL/LAB EQUIPMENT	6220	\$0	\$11,397	\$0	\$0	\$0	\$0	
RADIO/ELECTRONIC EQUIPMENT	6230	\$229,498	\$247,764	\$425,512	\$105,000	\$46,399	\$58,601	44%
TOOLS & SUNDRY EQUIPMENT	6240	\$38,496	\$204,987	\$25,000	\$45,000	\$43,700	\$1,300	97%
AUTO & TRUCKS	6250	\$46,305	\$465,181	\$3,214,898	\$350,000	\$119,541	\$230,459	
<b>TOTAL EQUIPMENT/VEHICLES (FUND 600)</b>		<b>\$327,009</b>	<b>\$941,234</b>	<b>\$3,665,410</b>	<b>\$500,000</b>	<b>\$209,640</b>	<b>\$290,360</b>	<b>42%</b>
BOND REDEMPTION - 2003/2006/2010 COP	5310	\$1,328,704	\$1,330,979	\$1,325,885	\$1,328,630	\$1,328,630	\$0	100%
VEHICLE LEASE #2	5310	\$329,497	\$329,498	\$329,498	\$329,497	\$329,497	\$0	
VEHICLE LEASE #3	5310	\$756,033	\$756,032	\$756,032	\$756,033	\$0	\$756,033	0%
VEHICLE LEASE #4	5310				\$534,011	\$267,005	\$267,006	50%
<b>TOTAL DEBT SERVICE (FUND 200)</b>		<b>\$2,414,234</b>	<b>\$2,416,509</b>	<b>\$2,411,415</b>	<b>\$2,948,171</b>	<b>\$1,925,132</b>	<b>\$1,023,039</b>	<b>65%</b>
OTHER SPECIAL DISTRICT EXPENDITURES	5286	\$0	\$0	\$0	\$1,000	\$0	\$1,000	0%
<b>TOTAL SRVF COMMUNITY FUND (FUND 400)</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>0%</b>
<b>TOTAL - CAPITAL, EQUIPMENT, DEBT SERVICE &amp; SRVF COMMUNITY FUND</b>		<b>\$8,051,698</b>	<b>\$5,512,489</b>	<b>\$6,789,019</b>	<b>\$4,859,171</b>	<b>\$2,263,204</b>	<b>\$2,595,967</b>	<b>47%</b>



**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
GENERAL FUND EXPENDITURES  
FISCAL YEAR 2011/2012  
JULY 1, 2011 - JANUARY 31, 2012**

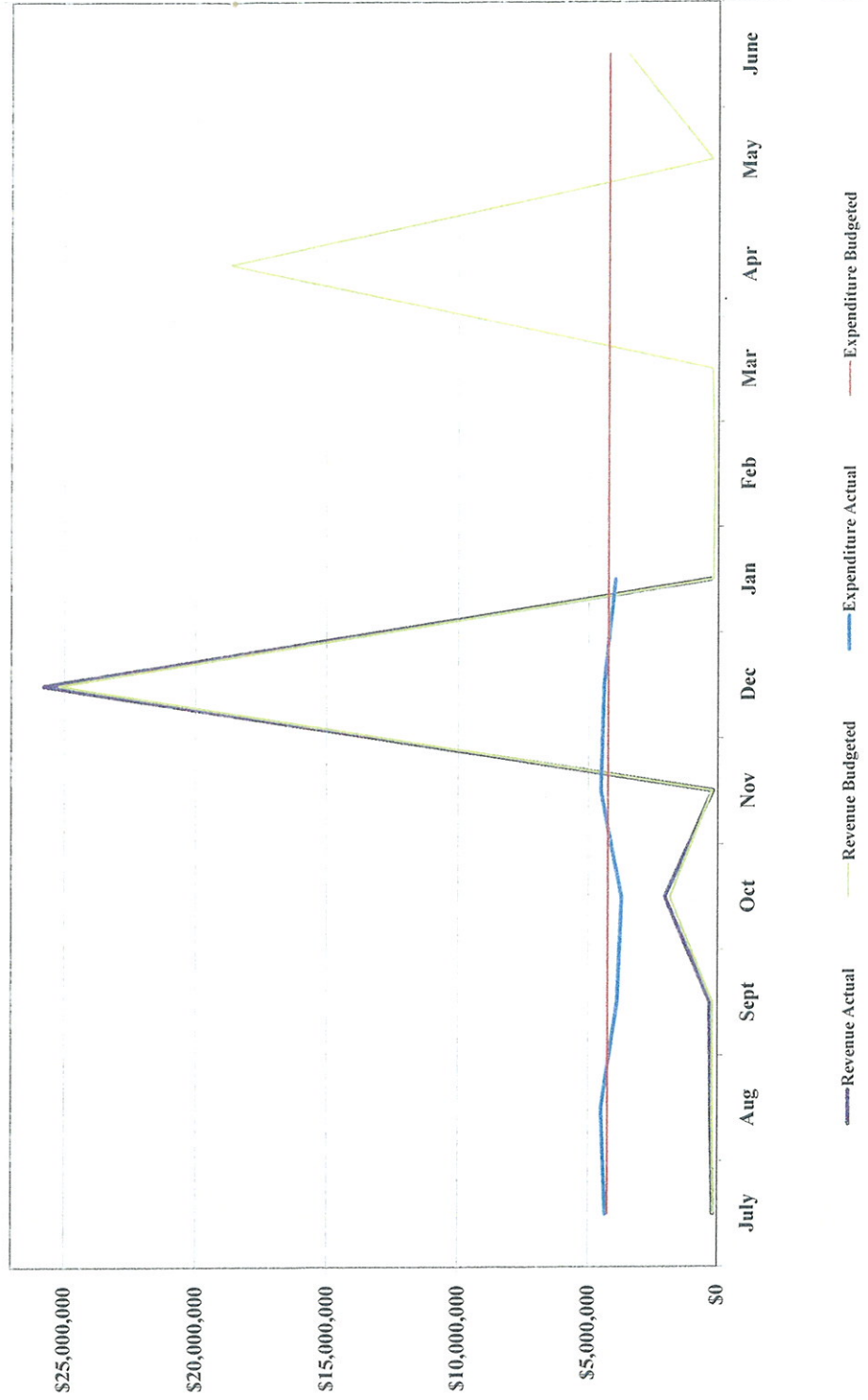
FISCAL YEAR COMPLETED - 58%								
DESCRIPTION	GL CODE	2008-2009 ACTUAL	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$21,913,062	\$21,979,823	\$21,730,515	\$21,597,315	\$12,671,074	\$8,916,241	58.70%
TEMPORARY SALARIES	5115	\$280,606	\$223,756	\$140,161	\$146,191	\$98,771	\$47,420	67.56%
PERMANENT OVERTIME	5120	\$5,126,576	\$4,597,107	\$4,736,070	\$6,487,500	\$3,718,093	\$2,769,407	57.31%
FEDERAL INSURANCE COMPENSATION	5140	\$384,599	\$379,421	\$360,579	\$391,787	\$230,493	\$161,294	58.83%
RETIREMENT CONTRIBUTIONS	5150	\$12,613,117	\$11,654,409	\$11,811,102	\$11,571,153	\$6,638,041	\$4,933,112	57.37%
EMPLOYEE GROUP INSURANCE	5160	\$3,537,064	\$3,446,521	\$3,942,059	\$3,868,234	\$2,319,380	\$1,548,854	59.96%
RETIREE HEALTH INSURANCE	5170	\$4,633,235	\$1,080,915	\$1,375,426	\$1,683,000	\$953,487	\$729,513	56.65%
UNEMPLOYMENT INSURANCE	5180	\$1,814	\$29,318	\$2,693	\$20,000	\$0	\$20,000	0.00%
WORKERS' COMPENSATION INS.	5190	\$601,711	\$638,059	\$674,475	\$750,000	\$420,305	\$329,695	56.04%
<b>TOTAL SALARIES AND BENEFITS</b>	<b>5100</b>	<b>\$49,091,784</b>	<b>\$44,029,329</b>	<b>\$44,973,080</b>	<b>\$46,505,180</b>	<b>\$27,049,644</b>	<b>\$19,455,536</b>	<b>58.16%</b>
OFFICE SUPPLIES	5202	\$44,889	\$43,108	\$40,156	\$34,163	\$15,193	\$18,970	44.47%
POSTAGE	5204	\$9,856	\$10,181	\$11,547	\$13,980	\$4,880	\$9,100	34.91%
TELECOMMUNICATIONS	5206	\$207,367	\$191,794	\$186,194	\$212,300	\$100,530	\$111,770	47.35%
UTILITIES	5208	\$296,585	\$302,015	\$322,395	\$256,600	\$179,419	\$77,181	69.92%
SMALL TOOLS/EQUIPMENT	5210	\$163,210	\$128,997	\$102,739	\$86,550	\$41,616	\$44,934	48.08%
MISCELLANEOUS SUPPLIES	5212	\$152,082	\$150,959	\$104,279	\$82,476	\$51,112	\$31,364	61.97%
MEDICAL SUPPLIES	5213	\$119,740	\$115,527	\$119,249	\$103,000	\$55,172	\$47,828	53.57%
FIREFIGHTING SUPPLIES	5214	\$131,770	\$139,196	\$132,020	\$94,400	\$39,812	\$54,588	42.17%
PHARMACEUTICAL SUPPLIES	5216	\$28,855	\$35,173	\$46,548	\$36,500	\$13,324	\$23,176	36.50%
COMPUTER SUPPLIES	5218	\$57,476	\$55,612	\$28,810	\$20,000	\$3,541	\$16,459	17.71%
RADIO EQUIPMENT & SUPPLIES	5219	\$89,623	\$50,198	\$342,998	\$45,000	\$9,126	\$35,874	20.28%
FILM PROCESSING/SUPPLIES	5220	\$7,115	\$741	\$25	\$0	\$0	\$0	
FOOD SUPPLIES	5222	\$24,542	\$22,148	\$23,015	\$25,700	\$10,631	\$15,069	41.37%
PPE INSPECTION & REPAIRS	5223	\$0	\$0	\$0	\$30,000	\$11,989	\$18,011	39.96%
SAFETY CLOTHING/SUPPLIES	5224	\$167,266	\$132,513	\$144,594	\$264,900	\$86,992	\$177,908	32.84%
CLASS A UNIFORMS & SUPPLIES	5225	\$0	\$0	\$0	\$8,000	\$0	\$8,000	0.00%
NON-SAFETY CLOTHING/SUPPLIES	5226	\$67,281	\$67,028	\$26,317	\$22,065	\$11,258	\$10,807	51.02%
CLASS B UNIFORMS & SUPPLIES	5227	\$0	\$0	\$0	\$30,000	\$0	\$30,000	0.00%
HOUSEHOLD SUPPLIES	5228	\$65,113	\$40,834	\$37,749	\$30,000	\$17,954	\$12,046	59.85%
CENTRAL GARAGE - REPAIRS	5230	\$104,065	\$110,747	\$74,712	\$80,000	\$63,082	\$16,918	78.85%
CENTRAL GARAGE - MAINTENANCE	5231	\$12,509	\$18,074	\$14,325	\$34,500	\$3,151	\$31,349	9.13%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$169,675	\$155,112	\$161,507	\$169,000	\$108,723	\$60,277	64.33%
CENTRAL GARAGE - TIRES	5234	\$16,670	\$39,221	\$20,197	\$24,000	\$14,466	\$9,514	60.36%
CENTRAL GARAGE - MANDATED INSP.	5235	\$6,568	\$8,250	\$10,240	\$12,000	\$1,210	\$10,790	10.08%
MAINT./REPAIRS - EQUIPMENT	5236	\$135,552	\$96,527	\$103,571	\$111,979	\$47,167	\$64,792	42.14%
MAINT./REPAIRS - RADIO & ELECTRONIC	5238	\$285,978	\$333,941	\$307,774	\$357,900	\$194,746	\$163,154	54.41%
MAINT./REPAIRS - BUILDINGS	5240	\$257,526	\$174,464	\$104,677	\$128,750	\$90,152	\$38,598	70.02%
MAINT./REPAIRS - GROUNDS	5242	\$61,873	\$46,871	\$36,171	\$39,750	\$18,944	\$20,806	47.66%
RENTS & LEASES-EQUIP./PROPERTY	5246	\$56,753	\$54,890	\$42,893	\$60,590	\$46,298	\$14,292	76.41%
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$960,219	\$746,996	\$822,554	\$852,663	\$361,185	\$491,478	42.36%
RECRUITING COSTS	5251	\$109,023	\$63,582	\$35,680	\$91,000	\$61,233	\$29,767	67.29%
LEGAL SERVICES	5252	\$192,639	\$246,839	\$192,663	\$168,000	\$115,413	\$50,587	69.53%
MEDICAL SERVICES	5254	\$83,483	\$112,336	\$83,633	\$113,000	\$24,493	\$88,507	21.68%
DATA PROCESSING SERVICES	5256	\$78	\$70	\$0	\$1,750	\$0	\$1,750	0.00%
COMMUNICATIONS SERVICES	5258	\$4,017	\$3,738	\$1,577	\$0	\$0	\$0	
DOCUMENT MANAGEMENT SERVICES	5260	\$17,222	\$510	\$0	\$0	\$0	\$0	
ELECTION SERVICES	5262	\$119,616	\$0	\$51,099	\$0	\$0	\$0	
INSURANCE SERVICES	5264	\$502,508	\$481,274	\$493,476	\$452,000	\$467,847	(\$15,847)	103.51%
PUBLICATION OF LEGAL NOTICES	5270	\$2,248	\$949	\$5,552	\$5,500	\$1,412	\$4,088	25.67%
SPECIALIZED PRINTING	5272	\$90,040	\$55,936	\$24,155	\$26,065	\$9,570	\$16,495	36.72%
MEMBERSHIPS	5274	\$54,857	\$48,871	\$53,784	\$62,555	\$42,107	\$20,448	67.31%
EDUCATIONAL COURSES/SUPPLIES	5276	\$126,996	\$138,221	\$48,708	\$59,100	\$24,421	\$34,679	41.32%
EDUCATIONAL ASSISTANCE PROGRAM	5277	\$30,389	\$30,761	\$26,514	\$45,000	\$9,284	\$35,716	20.63%
PUBLIC EDUCATIONAL SUPPLIES	5278	\$18,788	\$22,529	\$20,074	\$15,000	\$13,574	\$1,426	90.49%
BOOKS & PERIODICALS	5280	\$16,425	\$21,447	\$21,700	\$22,957	\$4,180	\$18,777	18.21%
RECOGNITION SUPPLIES	5282	\$8,020	\$4,889	\$6,573	\$7,500	\$1,747	\$5,753	23.29%
MEETINGS/TRAVEL EXPENSES	5284	\$108,014	\$109,023	\$46,773	\$45,200	\$15,942	\$29,258	35.27%
OTHER - CLAIMS EXPENSE	5286	\$0	\$154,062	\$304,845	\$0	\$0	\$0	
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>5200</b>	<b>\$5,184,521</b>	<b>\$4,819,154</b>	<b>\$4,784,062</b>	<b>\$4,379,393</b>	<b>\$2,392,936</b>	<b>\$1,986,457</b>	<b>54.64%</b>
<b>TOTAL GIF OPERATING EXPENDITURES</b>		<b>\$54,276,305</b>	<b>\$48,848,483</b>	<b>\$49,757,142</b>	<b>\$50,884,573</b>	<b>\$29,442,580</b>	<b>\$21,441,993</b>	<b>57.86%</b>

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
COMBINED BALANCE SHEET OF ALL FUND TYPES  
JANUARY 31, 2012**

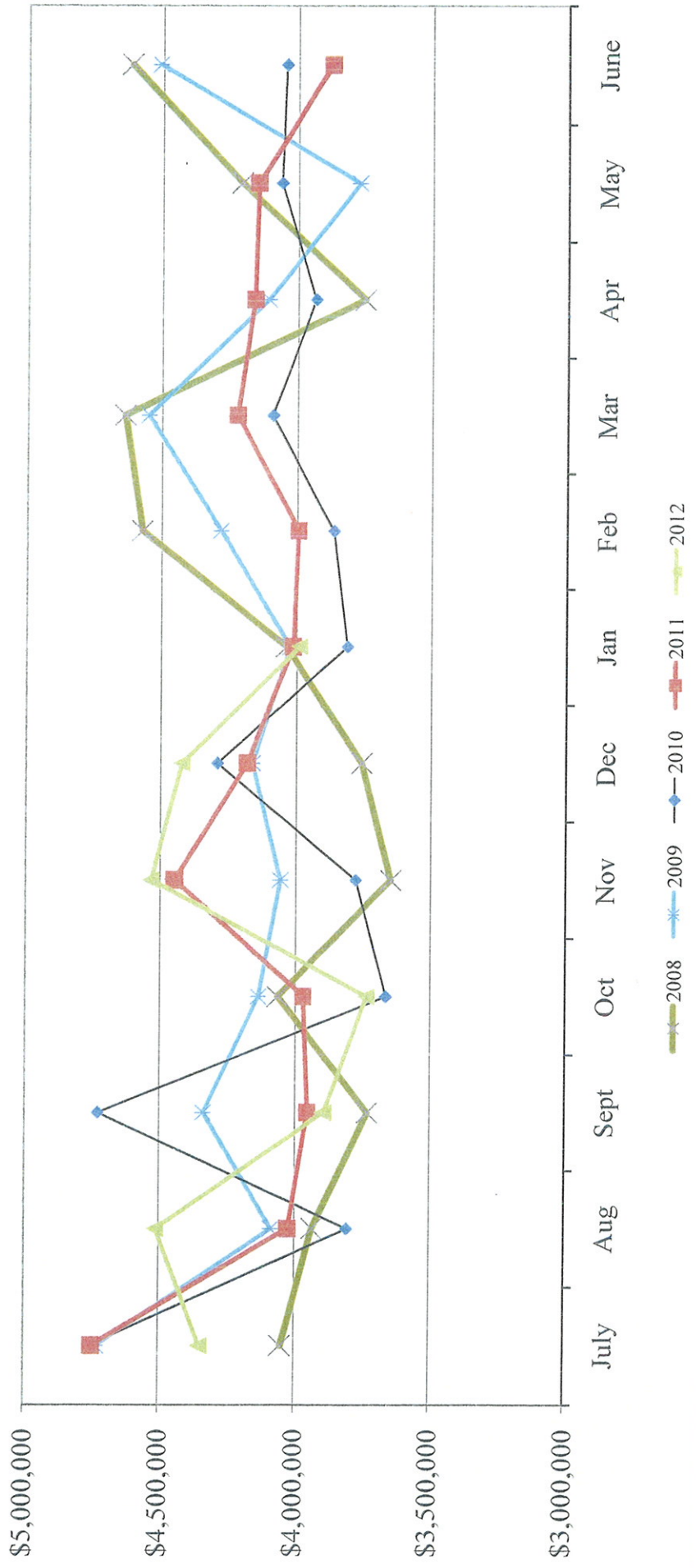
	GOVERNMENTAL FUND TYPES				AGENCY		ACCOUNT		GROUPS		Totals (Memo Only)
	General Fund - 100	Debt Service Fund - 200	Capital Projects Fund - 300	Special Revenue Fund - 400	Equipment/ Vehicles Capital Projects Fund - 600	CERT PROGRAM Fund - 700	General Fixed Assets Fund - 800	Long-Term Debt Fund - 900			
<b>ASSETS</b>											
Cash - Bank of the West	\$ (2,494,260)	\$ -	\$ 2,954,723	\$ 5,491	\$ -	\$ 57,054	\$ -	\$ -	\$ -	\$ -	\$ 523,008
Cash - Bank of the West Money Market @ 0.10%	3,621,602										3,621,602
Cash - Bank of the West Workers' Compensation	(10,803)										(10,803)
Cash - Comerica Flexible Spending	14,605										14,605
Petty Cash	400										400
Investments - LAIF @ 0.389%	32,501,745				3,086						32,504,831
Investments - LAIF Market Value Adjustment	55,195				5						55,200
Cash with Fiscal Agent (Note #1)		1,329,316									1,329,316
Accounts Receivable											200,352
Prepaid Expenses/Deposits	200,352										225,000
Land											7,105,802
Buildings & Improvements/Construction											27,000,695
Equipment											26,054,543
Accumulated Depreciation											(26,315,502)
Amount to be Provided for General											
Long Term Debt											21,105,180
<b>Total Assets</b>	<b>\$ 33,888,836</b>	<b>\$ 1,329,316</b>	<b>\$ 3,179,723</b>	<b>\$ 5,491</b>	<b>\$ -</b>	<b>\$ 60,145</b>	<b>\$ 33,845,538</b>	<b>\$ 21,105,180</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 93,414,229</b>
<b>LIABILITIES</b>											
Accrued Expenses	\$ 3,025,234	\$ -	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,025,694
Deposits Payable	6,431										6,431
Long Term Debt:											
(1) Certificates of Participation											13,630,000
(2) Vehicle Lease											3,904,438
Claims Payable	304,845										1,998,991
Compensated Absences											1,971,751
<b>Total Liabilities</b>	<b>\$ 3,336,510</b>	<b>\$ -</b>	<b>\$ 460</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,105,180</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,442,150</b>
<b>FUND EQUITY</b>											
Investment in General Fixed Assets											33,845,538
Non-Spendable Fund Balance			225,000								225,000
Restricted Fund Balance		1,329,316									1,329,316
Committed Fund Balance:											
Workers' Compensation Claims	1,000,000										1,000,000
Refinery Property Tax Claim	900,000										900,000
Radio System Infrastructure	1,375,000										1,375,000
Station 32/Capital Improvement Projects	4,389,565										4,389,565
Budget Stabilization	16,150,000										16,150,000
Tactical Training Center			2,654,263								2,654,263
Assigned Fund Balance:											
Budgetary Deficit	2,974,746										3,274,746
Other Assigned Fund Balance				5,491							5,491
Unassigned Fund Balance	3,763,015					60,145					3,823,160
<b>Total Fund Balance</b>	<b>\$ 30,552,326</b>	<b>\$ 1,329,316</b>	<b>\$ 3,179,263</b>	<b>\$ 5,491</b>	<b>\$ -</b>	<b>\$ 60,145</b>	<b>\$ 33,845,538</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,972,079</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 33,888,836</b>	<b>\$ 1,329,316</b>	<b>\$ 3,179,723</b>	<b>\$ 5,491</b>	<b>\$ -</b>	<b>\$ 60,145</b>	<b>\$ 33,845,538</b>	<b>\$ 21,105,180</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 93,414,229</b>

Note 1 - US Bank:  
Reserve Fund (COP 2003) Market Value \$729,956, Interest Rate 0.05% (Money Market Fund)  
Lease Fund (COP 2003) Market Value \$0, Interest Rate 0.00% (Money Market Fund)  
Reserve Fund (COP 2006) Market Value \$599,360, Interest Rate 0.05% (Money Market Fund)  
Lease Fund (COP 2006) Market Value \$0, Interest Rate 0.00% (Money Market Fund)

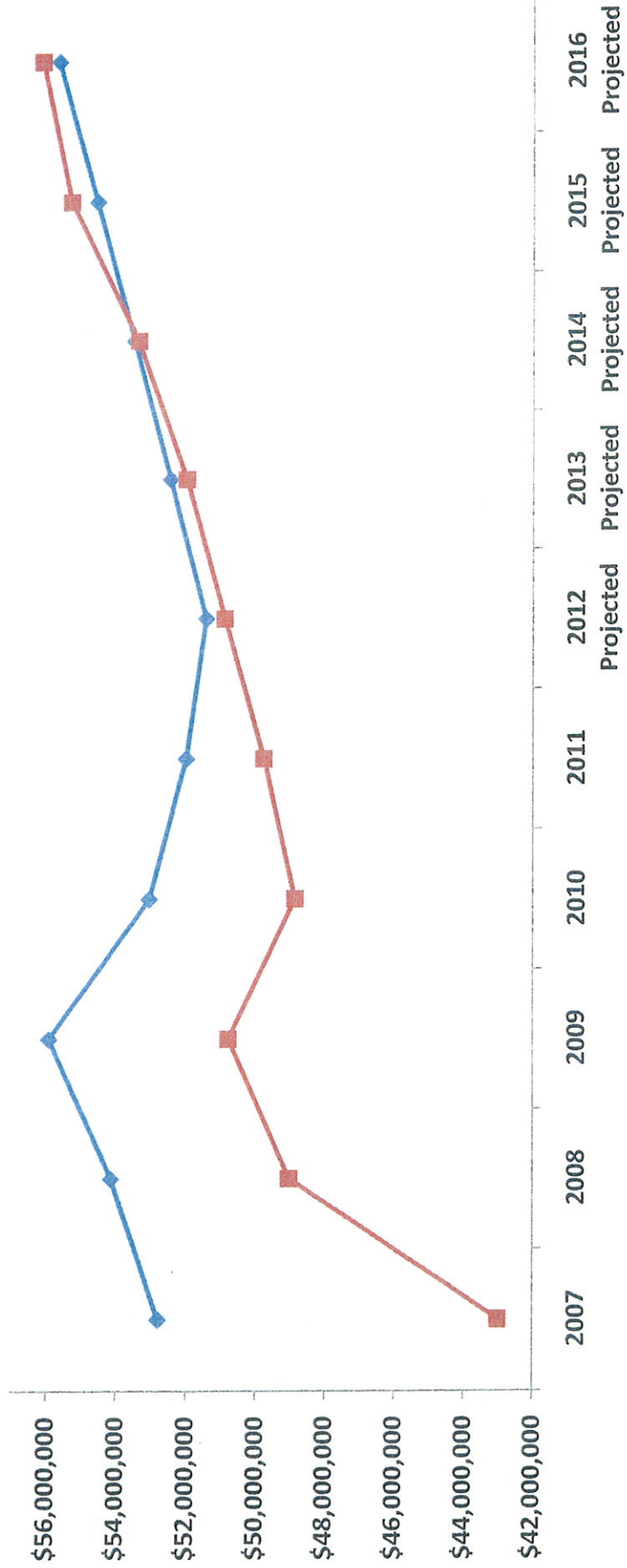
**GENERAL FUND  
COMPARISON OF ACTUAL TO BUDGETED  
FISCAL YEAR 2011-12**



**GENERAL FUND EXPENDITURES BY MONTH  
FISCAL YEARS 2008 - 2012**

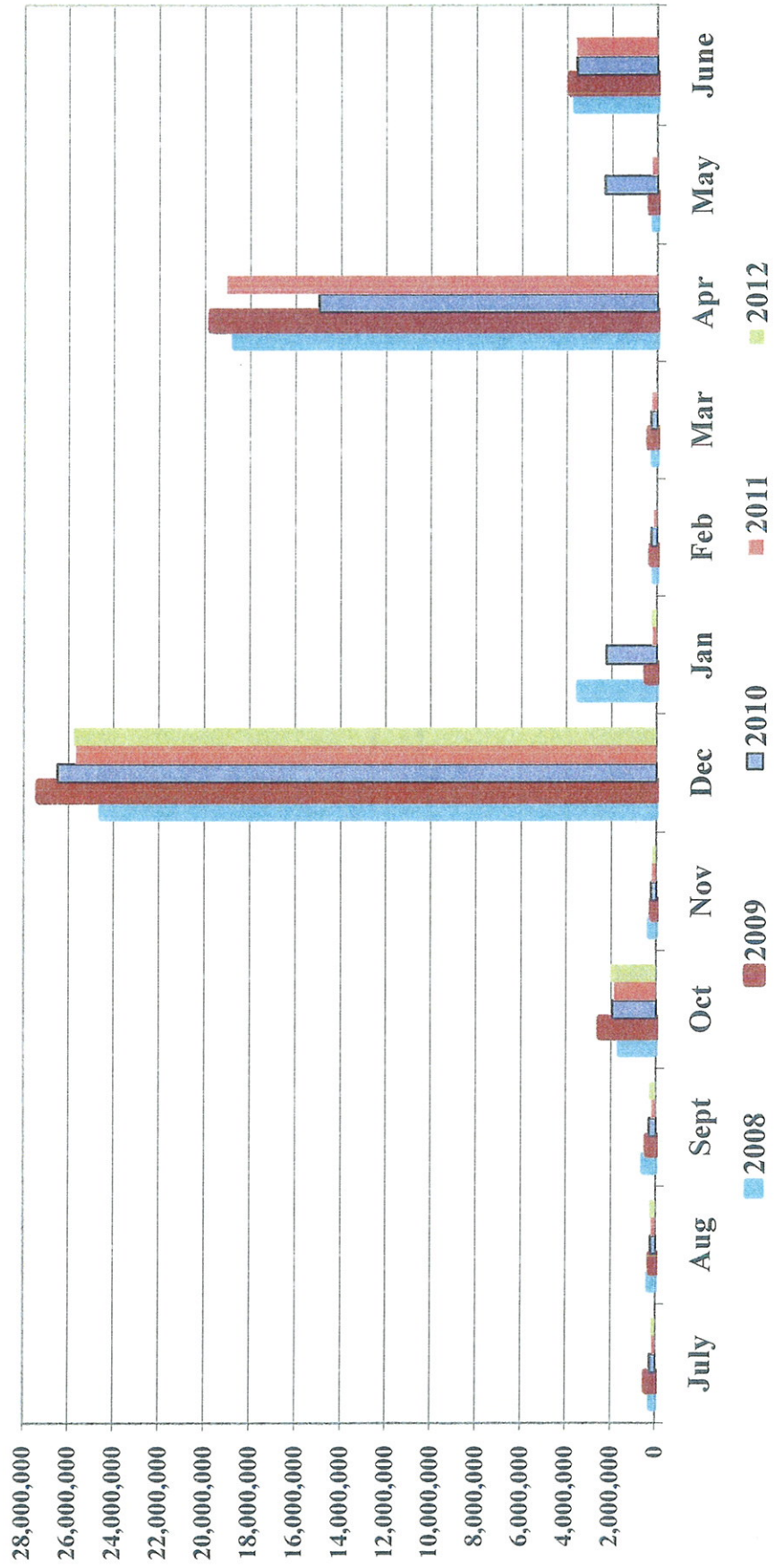


GENERAL FUND  
2007 - 2016 PROJECTED





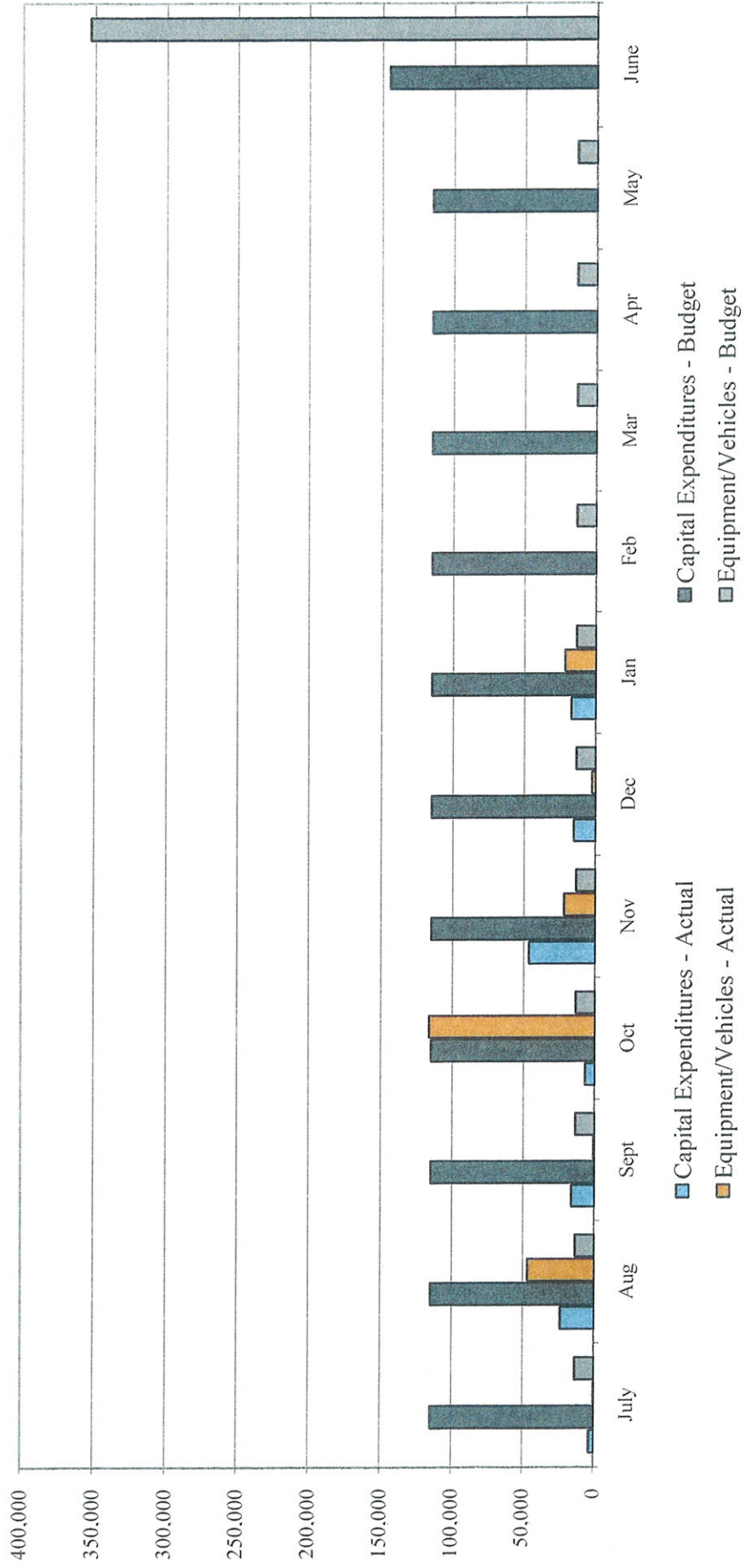
**GENERAL FUND REVENUE  
FISCAL YEARS 2008 - 2012**



# CAPITAL & EQUIPMENT/VEHICLES FUNDS

## COMPARISON OF ACTUAL TO BUDGET

### FISCAL YEAR 2011-2012



**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
REVENUE/EXPENDITURE HISTORY**

Month	2007-08		2008-09		2009-10		2010-11		2011-12	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	206,857	4,051,393	409,494	4,731,355	247,304	4,758,259	166,735	4,749,257	186,793	4,351,134
August	309,023	3,934,582	215,934	4,086,942	222,953	3,806,559	215,809	4,025,589	265,453	4,513,204
September	561,478	3,731,470	367,546	4,339,978	296,640	4,728,793	204,485	3,953,342	312,278	3,893,321
October	1,640,500	4,066,860	2,483,697	4,137,431	1,955,619	3,664,748	1,892,126	3,970,955	2,046,255	3,735,522
November	312,547	3,648,147	165,281	4,058,659	228,442	3,778,804	220,473	4,450,015	188,594	4,535,275
December	24,595,524	3,757,596	27,327,550	4,162,810	26,486,066	4,293,444	25,691,372	4,182,987	25,787,719	4,424,050
January	3,484,808	4,039,456	437,643	4,026,715	2,231,614	3,813,140	213,894	4,015,505	265,253	3,990,074
February	154,599	4,573,322	234,858	4,284,220	253,553	3,865,360	176,960	3,997,461		
March	219,862	4,638,451	358,150	4,551,611	263,343	4,094,246	266,513	4,225,922		
April	18,767,904	3,751,889	19,725,844	4,110,947	14,980,947	3,933,954	19,064,857	4,162,409		
May	197,558	4,210,272	315,047	3,773,572	2,319,553	4,064,248	270,777	4,149,354		
June	3,677,543	4,615,870	3,892,839	8,012,065	3,562,931	4,046,928	3,611,512	3,874,346		





# Overtime Assignment Summary Report

1/1/2012 Through 1/31/2012

**WORK CODE: 1          STAFFING**

ASSIGNMENT	Time Worked	Time Paid
101      HOLD OVER FOR CALL	3.42	4.00
103      MISC. STAFFING COVE	7785.48	7788.50
107      LATE/STA. MOVE COVE	5.73	11.00
199      MID SHIFT RECALL	61.75	62.00
<b>Total All Assignments This Work Type:</b>	<b>7,856.38</b>	<b>7,865.50</b>

**WORK CODE: 2          TRAINING**

ASSIGNMENT	Time Worked	Time Paid
201      OPERATIONS TRAINING	77.00	77.00
209      RESCUE TRAINING	16.48	16.50
210      HAZ-MAT TRAINING	101.50	101.50
214      PARAMEDIC - CONT ED	57.66	58.00
220      2011-1 ACADEMY	251.58	251.75
<b>Total All Assignments This Work Type:</b>	<b>504.22</b>	<b>504.75</b>



# Overtime Assignment Summary Report

1/1/2012 Through 1/31/2012

**WORK CODE: 3****ASSIGNMENTS**

ASSIGNMENT		Time Worked	Time Paid
301	MEETINGS/PROJECT DE	54.33	54.75
302	OFC WORK/REPORT WR	25.00	25.00
310	MISC. MAINTENANCE	6.50	6.50
313	HONOR GUARD	3.50	3.50
315	RECRUITMENT INTERN	7.00	7.00
321	FP REIMBURSED OVER	11.75	11.75
340	PROJECT WORK	12.50	12.50
<b>Total All Assignments This Work Type:</b>		<b>120.58</b>	<b>121.00</b>

**WORK CODE: 7****EMERGENCY**

ASSIGNMENT		Time Worked	Time Paid
700	EMERGENCY RECALL	16.64	17.25
<b>Total All Assignments This Work Type:</b>		<b>16.64</b>	<b>17.25</b>
<b>Report Grand Total:</b>		<b>8,497.82</b>	<b>8,508.50</b>

San Ramon Valley Fire Protection District - O/T and Comp Time Reporting System

1/1/2012 Through 1/31/2012

<b>WORK CODE:</b>		<b>Time Paid</b>
1	STAFFING	7,865.50
2	TRAINING	504.75
3	ASSIGNMENTS	121.00
7	EMERGENCY	17.25
	<b>Report Grand Total:</b>	<b>8,508.50</b>

Jan 2012 Staffing/Overtime Analysis

	Staffing OT \$	Staffing OT Hrs	Staffing OT FTE	Paid FTE	Total Effective FTE	See Note 1
ACTUAL JAN RESULTS	\$ 428,305	7,333.50	30.22	120.00	150.22	16.45%
PROJECTED JAN						
HIRING IN PLACE OF OVERTIME	\$ 534,322	7,333.50				
NET SAVINGS						
OVERTIME IN PLACE OF HIRING	\$ 106,017					

Note 1: This figure represents the percentage of time necessary to backfill regularly staffed positions for the month. This amount will routinely include the following components:

- The variance of regular, full-time paid employees either above or below the optimal 129 FTEs based upon the 10% hiring model
- Vacation Leave
- Sick Leave
- Disability Leave
- Various (jury duty, station moves, medic coverage, etc.)

Minimum Staffing = 129 FTEs