

**CONSENT  
ITEMS**

**San Ramon Valley Fire Protection District  
Salaries, Payroll Taxes, & Retirement Contributions**

For the Month of June 2010

Department	# Reg Employees	Gross Wages	Payroll Taxes	Retirement	Total	% of Total
GL Acct Number		(5110,5115,5120)	(5140)	(5150)		
Board of Directors	3	420.00	32.14	-	452.14	0.01%
Fire Chief	2	27,717.67	399.74	13,724.65	41,842.06	1.29%
Personnel	3	28,094.57	437.04	8,359.21	36,890.82	1.13%
Finance	3	22,268.04	367.84	6,531.99	29,167.87	0.90%
Fire Prevention	13	114,987.52	1,639.34	45,763.15	162,390.01	4.99%
Technology	3	33,159.24	846.90	8,269.40	42,275.54	1.30%
Facilities	2	26,384.05	524.91	12,138.08	39,047.04	1.20%
Fire Suppression	135	1,815,860.39	24,615.53	794,120.98	2,634,596.90	81.02%
Communication Center	10	101,013.43	1,746.95	25,868.42	128,628.80	3.96%
Fleet	2	13,959.68	202.41	4,239.55	18,401.64	0.57%
Training	4	48,552.82	704.01	28,713.46	77,970.29	2.40%
EMS	3	26,549.27	384.96	13,154.79	40,089.02	1.23%
<b>TOTALS</b>	<b>183</b>	<b>2,258,966.68</b>	<b>31,901.77</b>	<b>960,883.68</b>	<b>3,251,752.13</b>	<b>100.00%</b>

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

## Administration

Phone: 925-838-6600

Fax: 925-838-6629

[www.srvfire.ca.gov](http://www.srvfire.ca.gov)

**1500 Bollinger Canyon Road**

**San Ramon, California 94583**

## Fire Prevention

Phone: 925-838-6680

Fax: 925-838-6609

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Robert Leete, Administrative Services Director  
**Subject:** Excess Workers' Compensation Insurance

---

### Background:

The District is self insured for workers' compensation insurance. Routine claims are budgeted in the District's annual operating budget and paid as claims occur. The District also budgets a set-aside/contingency of \$1,000,000 for potentially large workers' compensation claims. In order to mitigate loss due to extraordinary claims, the District purchases excess workers' compensation insurance for expenses over and above the \$1,000,000 self-insured retention. The excess workers' compensation insurance policy's term is from July 1 through June 30.

A request for 2010-11 policy year quotations was sent to six (6) excess workers' compensation insurance companies. Five companies declined to submit quotes for this policy. Only one (1) company submitted a quote.

After reviewing alternatives available to the District and with respect to the District's claims history, staff is recommending that the District proceed with continuation of the excess workers' compensation insurance policy with National Union Fire Insurance Company for a total premium of \$228,284.00. This represents a cost equal to the premium cost for FY 2009-10 and is within the FY 2010-11 budget authorization.

### Recommendation:

Authorize staff to proceed with the acceptance of the excess workers' compensation insurance policy with National Union Fire Insurance Company (AIU) (Limit of Liability: Statutory, Self-Insured Retention: \$1,000,000, Deposit: \$217,414, Rate per \$100 of Payroll: 0.9846). In addition to the premium noted above, there is a 5% brokerage fee (\$10,870.00), for a total cost of \$228,284.00.

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.srvfire.ca.gov](http://www.srvfire.ca.gov)

**1500 Bollinger Canyon Road  
San Ramon, California 94583**

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief  
**Subject:** Purchasing Authority per District Ordinance 20

---

Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization. This item is contained in the C.O.P. budget.

Consent Calendar Item No. 5.6

\$94,145.26 to Cal-Bay Construction, Inc. for Progress Payment No. 11 for the construction of Annex Storage Building No. 36.

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief  
**Subject:** Purchasing Authority per District Ordinance 20

---

Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization. This item is contained in the C.O.P. budget.

Consent Calendar Item No. 5.7:

Authorization and pre-approval to Cal-Bay Construction, Inc. for Progress Payment #012 for the construction of Annex Storage Building No. 36, in an amount not to exceed \$72,000.

Request for pre-approval is to abide by the District's contractual obligations to Cal Bay for payment for the month of July, due to Board of Director's meeting not being held in August.

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

## Administration

Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

**1500 Bollinger Canyon Road  
San Ramon, California 94583**

## Fire Prevention

Phone: 925-838-6680  
Fax: 925-838-6609

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Robert Leete, Administrative Services Director  
**Subject:** Authorization for Payment to EBMUD-Hydrant Upgrades

---

### Background:

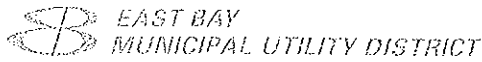
The District has been working with East Bay Municipal Utility District to complete an upgrade to 73 hydrants located in Alamo, Danville, Diablo and San Ramon. Approximately one-half of this project was budgeted and anticipated to be completed by June 30, 2010. The second phase of the project was budgeted and approved in the FY 2010-11 budget.

	<u>Budget</u>	
FY 2009-10	\$50,000	(Not Expended)
FY 2010-11	\$40,000	

Due to EBMUD project proposal delays, all of the upgrades are scheduled to be made by EBMUD during FY 2010-11. The total cost for EBMUD to upgrade the hydrants is \$89,863. Staff is requesting authority to pay EBMUD for the entire upgrade project in FY 2010-11. This expense will be reconciled in the mid-year budget adjustments using the "carryover" from FY 2009-10, plus the appropriation for FY 2010-11.

### Recommended Board Action:

Authorize payment to EBMUD in the amount of \$89,863 for the hydrant upgrades pursuant to the EBMUD proposal dated June 25, 2010.



June 25, 2010

San Ramon Valley Fire Protection District  
Attn: Darren Olguin, Captain  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

**SUBJECT: H10022-94; UPGRADE FROM STANDARD HYDRANT BODIES TO  
STEAM BODIES 73 EXISTING FIRE HYDRANTS LOCATED  
THROUGHOUT ALAMO, DANVILLE, DIABLO AND SAN RAMON**

Dear Captain Olguin:

The District has reviewed your request to upgrade 73 existing fire hydrants located throughout the San Ramon Valley Fire District's service area. The cost to replace the standard hydrant bodies with steamer hydrant bodies is \$89,863.00 (73 x \$1231).

Enclosed are three copies each Fire Hydrant Applications to upgrade the subject hydrant bodies. If you wish to proceed with the upgrades, please sign and return all copies of the Applications with your remittance of \$89,863.00. Fully executed copies of the applications will be returned to you.

Upon receipt of your payment and the signed applications, work orders will be prepared and forwarded to our work forces for scheduling.

This offer is good for thirty days. If you have any questions, please call me at (510) 287-1234.

Sincerely,

A handwritten signature in cursive script that reads 'Patricia K. Patrick'.

Patricia K. Patrick  
Senior New Business Representative

/pkp

Enclosures

# SAN RAMON VALLEY, FIRE PROTECTION DISTRICT

## Administration

Phone: 925-838-6600  
Fax: 925-838-6629  
www.firedepartment.org

**1500 Bollinger Canyon Road  
San Ramon, California 94583**

## Fire Prevention

Phone: 925-838-6680  
Fax: 925-838-6609

## MEMORANDUM

Date: July 28, 2010  
To: Board of Directors  
From: Robert Leete, Administrative Services Director  
Subject: District Investment Policy – Quarterly Review

---

### Background:

Pursuant to Section 5.2 of the District's Investment Policy, staff is required to present a quarterly report of investments to the Board of Directors. The quarterly report for the period April 1, 2010 – June 30, 2010 is attached. The investments held on behalf of the District are in compliance with the District's investment policy.

Also attached is the Quarterly Statement for the District's California Employers' Retiree Benefit Trust account. The purpose of this trust fund is to set-aside funds to pay for health care benefits for retired employees. These investments are in a pooled fund managed by Cal PERS.

### Recommendation:

Staff recommends that the Board review and receive the quarterly investment report for the period April 1, 2010 – June 30, 2010 and review and receive the California Employers' Retiree Benefit Trust Quarterly Statement dated March 31, 2010.

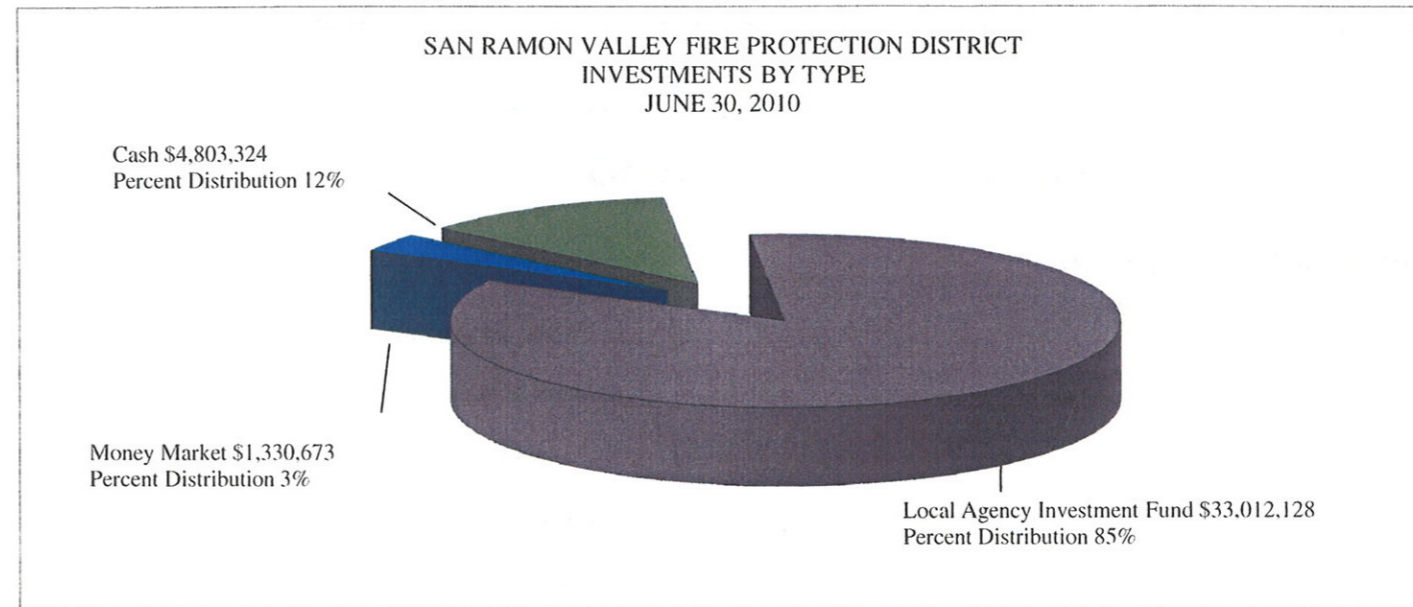


**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
INVESTMENT REPORT  
JUNE 30, 2010**

Type of Investment	Financial Institution	Date of Maturity	Par Value/ Cost	Market Value	Rate of Interest	Fiscal Year-to-Date Interest
Cash	Union Bank	N/A	\$579,841	\$579,841	0.05%	\$1,538
Cash	Union Bank - Premier Account	N/A	4,190,432	4,190,432	0.10%	2,304
Cash	Union Bank - CERT Funds	N/A	33,051	33,051	0.05%	0
Local Agency Investment Fund	Local Agency Investment Fund	N/A	33,009,459	33,063,719	0.56%	188,286
Local Agency Investment Fund	Local Agency Investment Fund CERT Funds	N/A	2,669	2,673	0.56%	338
Money Market	U.S. Bank Money Market Deposit Account	N/A	1,330,673	1,330,673	0.20%	3,827
<b>Total</b>			<b>\$39,146,125</b>	<b>\$39,200,389</b>		<b>\$196,293</b>

Average weighted yield 0.49%

Market values obtained from monthly statements issued by Union Bank and U.S. Bank.



The District has sufficient funds available to meet the next six months of financial obligations.

The June 2010 investments are in accordance with the District adopted investment policy.

*Gloriann Sasser*

Gloriann Sasser  
Finance Supervisor

7/19/2010

Date

*Robert Leete*

Robert Leete  
Administrative Services Director

7/19/10

Date



California Public Employees' Retirement System  
P.O. Box 942703  
Sacramento, CA 94229-2703  
888 CalPERS (or 888-225-7377)  
Telecommunications Device for the Deaf:  
916-795-3240

San Ramon Valley Fire Protection Dist  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

ATTN: Robert Leete, Administrative Services Director

---

## California Employers' Retiree Benefit Trust QUARTERLY STATEMENT

Period Ending: March 31, 2010  
Employer ID: 7349-000

January 01, 2010

Beginning Balance	\$4,238,485.18
Contribution	\$0.00
Investment Earnings	\$157,386.83
Disbursement	\$0.00
Administrative Expenses <sup>1</sup>	(\$274.79)
Other	\$0.00
Ending Balance	<u>\$4,395,597.22</u>

March 31, 2010

---

1. Most administrative expenses are allocated in the fourth quarter.

For any questions concerning your statement, please contact CalPERS at [FCSD-CERBT@CalPERS.ca.gov](mailto:FCSD-CERBT@CalPERS.ca.gov)  
or 888-CalPERS (or 888-225-7377)

California Public Employees' Retirement System

[www.calpers.ca.gov](http://www.calpers.ca.gov)

Page 1 of 2



California Public Employees' Retirement System  
P.O. Box 942703  
Sacramento, CA 94229-2703  
**888 CalPERS** (or **888-225-7377**)  
Telecommunications Device for the Deaf:  
916-795-3240

San Ramon Valley Fire Protection Dist

---

## California Employers' Retiree Benefit Trust

### QUARTERLY STATEMENT

Period Ending: March 31, 2010  
Employer ID 7349-000

1/1/2010	Beginning Balance	\$4,238,485.18
3/31/2010	Investment Earnings	\$157,386.83
3/31/2010	Administrative Expenses	(\$274.79)
3/31/2010	Ending Balance	\$4,395,597.22

---

For any questions concerning your statement, please contact CalPERS at [FCSD-CERBT@CalPERS.ca.gov](mailto:FCSD-CERBT@CalPERS.ca.gov)  
or **888-CalPERS** (or **888-225-7377**)

California Public Employees' Retirement System

[www.calpers.ca.gov](http://www.calpers.ca.gov)

Page 2 of 2

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

**1500 Bollinger Canyon Road  
San Ramon, California 94583**

Fire Prevention  
Phone: 925-838-6600  
Fax: 925-838-6696  
Inspections: 925-838-6680

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Steve Call, Technology Systems Manager  
**Subject:** Intergraph Computer-aided Dispatch Software Upgrade

---

### Background:

The District utilizes Intergraph Computer-aided Dispatch (CAD) products to support dispatching, mobile data, automated vehicle location (AVL), paging, fire station printing and mapping functions. In order to meet several of the technology goals stated in the 2008-2013 Business Plan, staff has allocated funds in the fiscal year 2010-2011 budget to upgrade the existing Intergraph CAD and interface software to version 9.1.0.

The fiscal year 2010-2011 technology budget allotted a total of \$221,000 from the capital and professional services budgets for the Intergraph CAD upgrade. The CAD upgrade project comprises a CAD version upgrade from version 8.0.2 to 9.1.0, upgrades to the existing CAD database and interface software and the addition of Intergraph's Fire Station Alerting software that will be used to interface to the new Zetron fire station alerting solution. The upgrade also includes workshops to provide CAD delta training and configuration of both the CAD 9.1.0 user interface and mobile software.

### Recommendation:

Staff recommends the District contract with Intergraph Corporation to perform the CAD, database, interface and mapping software upgrade at a cost not to exceed \$220,689. Because Intergraph Corporation provides the District's current dispatch software, the contract will be a sole source agreement, as no other option exists to include multiple vendors in the bidding process.



**San Ramon Valley Fire Protection District  
Active Pension Legislation Report**

*Ralph F. Simoni*

July 12, 2010

*Michael D. Belote*

*Julianne A. Broyles*

TO: Board Members  
San Ramon Valley Fire Protection District

*Dennis K. Albiani*

FROM: Ralph F. Simoni and Julianne Broyles  
California Advocates, Inc.

*Robert G. Walters  
of Counsel*

SUBJECT: **Board Report – Second Quarter Pension and Retirement  
Related Legislation**

There are 30 bills relating to state and county pension retirement benefits that both remain active from the 2009 legislative session and are newly introduced during the 2010 session.

Once again, we have divided the quarterly report into "Legislative Activity" and "Non-Legislative Activity" in order to provide a more comprehensive report on the topic because of the breadth of public policy attention to pension and retirement related issues. At some level, the legislative and non-legislative activity converges on a broader public policy scale. This is especially true with regards to reconciling the current impasse on the state budget as discussed below.

As a student of and participant in public policy for over 38 years, I cannot recall a topic that has evolved so quickly to dominate public policy like the topic of pension reform. Governor Schwarzenegger has unequivocally announced that he will not sign a state budget until he is provided with genuine and long-lasting pension reform (see discussion below). Most interestingly, the messaging on pension reform has shifted from isolated incidents of abuse to a much broader debate about whether the state/local governments can sustain essential government services demanded by the public while burdened with unsustainable pension obligations -- you can't have both. This is a significant shift in the public debate and a powerful manner in which to frame the debate. Likewise, the public pension fund debate has received high visibility in the media, as well as editorial board attention.

Contrary to my prognostications in the April 1<sup>st</sup> Quarter report to the SRVFPD Board, Governor Schwarzenegger did not call a special session on public pension reform. It is likely that he considers the leverage of a budget solution to be the best opportunity for reform. This will undoubtedly subject the Governor to do considerable public criticism from the public employee unions as the state budget is delayed.

### **Legislative Activity**

At this writing, the Legislature is in a four-week summer recess after having completed the policy committee review in both houses for all introduced legislation. These bills are divided into three distinct categories -- bills that remain alive for further action, bills that are dead, and bills that have been sent to the Governor for his action. Absent unlikely rule waivers and other procedural tactics, the pension bills on the attached Legislative Status Report are those likely to be acted upon with one major exception. The exception is the potential for major substantive reform that could be included in so-called "trailer bills" to the state budget.

In addition to the updated status, the attached Legislative Status Report has been expanded to include additional information of interest to the SRVFPD Board. For example, we have compiled a list of organizations that either support or oppose the various bills. In addition, we have included specific notes of interest where appropriate and informative.

Most bills propose minor tinkering to the various state/local government pension systems (e.g., AB 609 relating to capping maximum expenses to county retirement systems, SB 414 relating to alternate candidates to the Orange County employee retirement boards, etc.) or bills that apply to a specific local government retirement system (e.g., AB's 1658, 1739, and 1902 relating to the County of Los Angeles and AB 1667 relating to the County of Alameda). There are several bills that address the issue of public employee retirement status for individuals called to active military duty. Additionally, AB 1743 would regulate the practice of "placement agents" who receive commissions for arranging investments with various public employee pension funds.

Both the Democrats and Republicans have sponsored major pension reform bills relating to retirement computation (pension spiking and a final compensation) amongst other reforms. The Democrat sponsored reform bills are AB 1987 and SB 1425 which both remain alive in the second house. The Republican sponsored reform bill is SB 919 which had the backing of Governor Schwarzenegger, but was defeated in its first policy committee hearing before the Senate Public

Employment and Retirement Committee on a party line vote. Most of the elements of the Governor's reform proposal are contained in SB 919.

The Legislature returns on August 2 for the final 4 1/2 weeks of the 2010 legislative session for adjournment on August 31. Obviously, the most important issue remaining on the legislative agenda is adoption of the 2010/11 fiscal year state budget which has already missed the July 1 constitutional deadline date. At this writing, there does not appear to be progress toward an early solution.

### **Non-Legislative Activity**

As mentioned above, Governor Schwarzenegger has insisted upon pension reform as a condition to signing a state budget. The elements of pension reform articulated by the Governor must be statutorily implemented and the separate and apart from the memorandums of understanding with public employee bargaining units. The four reform elements are as follows:

1. Roll back the expansion of pension benefits adopted in 1999.
2. Require a permanent 5% increase in employee pre-tax contribution toward retirement benefits.
3. Calculate the retirement rate based on the highest three years of wages during employment instead of the highest single year.
4. Require full disclosure by state pension funds and honest funding of pension promises as and when those promises are made.

In addition to shifting the debate as discussed above, Governor Schwarzenegger is in "full campaign mode" to raise the visibility of and public sentiment for pension reform. (See attached "What They're Saying...") For example, the Governor recently hosted what he referred to as "a pension reform roundtable with academics, elected officials, students, and opinion leaders." Equally interesting, the roundtable participants included high visibility Democrats like former Assembly Speaker and San Francisco Mayor Willie Brown in order to portray the bipartisan nature of comprehensive public pension reform. The message points of this campaign will be an alleged "\$500 billion unfunded pension debt" for state and local governments and a "more than 2000%" increase in pension costs since 1999 that is the cause of reduced state services.

On a broader basis, many prominent newspapers have run feature articles focused on the pension crisis and editorialized on pension reform in their local communities. Members of the SRVFPD Board are certainly familiar with the July 7

editorial in the Contra Costa Times that uses very strong language to describe the provisions of AB 1987 as "a charade" and "legislation masquerading as pension reform." This has encouraged solidarity amongst local governments throughout the state to jointly address the issue of pension reform on a regional basis.

The high-profile and constant barrage of pension abuse and the call for reform is starting to become evident. In response, many state and local bargaining units have chosen to capitulate to many of the pension reform proposals for future hires. In fact, general public sentiment is so pervasive that it has been speculated that public employee pension reform could become a "populist" issue in the upcoming gubernatorial election.

Clearly, these non-legislative activities will converge with legislative activity to result in significant and comprehensive public employee pension reform during the next few months before legislative adjournment, especially if the topic remains attached to the state budget solution.

RFS/JB:cs

Attachments



Ralph Simoni

---

**From:** Bismarck Obando, Director of External Affairs  
[governors.office.of.external.affairs@gov.ca.gov]  
**Sent:** Thursday, July 08, 2010 9:40 AM  
**To:** Ralph Simoni  
**Subject:** What They're Saying ... About The Need For Pension Reform

[View this email in a web browser](#) | [Forward to a friend](#) | [Unsubscribe from this email](#)



## ... About The Need For Pension Reform

**California Editorials: "The Current System Is Plainly More Than The State Can Afford ... We Need A New System With Much Less Generous Pensions."**

***Sacramento Bee:* "If California Is Ever To Emerge From Its Budget Crisis, Something Must Be Done To Lower Pension Costs." (Editorial, "Pension Reform Faces Tough Fight," *Sacramento Bee*, 5/24/10)**

***Contra Costa Times:* "California Has An Unsustainable Public Employee Pension System That Will Lead To Fiscal Collapse Of The State Unless Major Reforms Are Made Soon." (Editorial, "California Must Reign In State Pensions To Avoid Fiscal Collapse," *Contra Costa Times*, 2/28/10)**

- "Lawmakers Have An Obligation To Place The Interests Of All Californians Above Those Of Public Employee Unions."

***San Jose Mercury News:* "We Don't Have To Eliminate Public Employee Pensions To Get Things Under Control. We Just Have To Return Them To Reasonably Generous Levels." (Editorial, "Schwarzenegger Gets Pensions Turned Back In Right Direction," *San Jose Mercury News*, 6/18/10)**

- "When Davis Started The Pension Chain Reaction, The Stock Market Was In The Stratosphere And The Increases Seemed Like Free Money. Today, The Flagging Market Is Forcing The State And Many Local Governments To Make Up Millions Of Dollars To Keep Pension Funds Whole — Money That Otherwise Could Be Used For Public Safety, Parks, Libraries And Street Repairs."

***Riverside Press-Enterprise:* "The Legislature Cannot Responsibly Let Public Pension Costs Continue To Escalate." (Editorial, "Pension Prudence?" *Riverside Press-Enterprise*, 3/30/10)**

- "No Definition Of Fairness Includes Retirement Plans That Consume Billions Of Taxpayers' Dollars Every Year While Public Services Suffer."

***San Francisco Chronicle:* "The Governor And A Quartet Of Unions Have Put California On The Right Path, One That Could Restore Sanity To Runaway Pension Costs And Bail Out The State At A Crucial Time." (Editorial, "California Labor Enters Real World," *San Francisco Chronicle*, 6/18/10)**

***North County Times:* "Think Again If You've Decided It's Just Anti-Union Smoke That Is Behind The Pension Reform Talk ... It Is Concern That California Stands At The Edge Of A Fiscal Abyss." (Editorial, "Pension Deficits Should Be Campaign Issue," *North County Times*, 4/13/10)**

***Fresno Bee:* "Government Pensions Are Out Of Control." (Editorial, "Pensions Flip Role Of Government Agencies," *Fresno Bee*, 4/13/10)**

***Orange County Register:* "Taxpayers Will Have To Pick Up The Slack For Low-Performing Pension**

Funds." (Editorial, "Unions Above Taxpayers," *Orange County Register*, 5/14/10)

**Santa Cruz Sentinel:** "If State And Local Governments Are Going To Make Further Inroads On Unsustainable Pension Benefits, The Time Is Now." (Editorial, "One Step For Pension Reform," *Santa Cruz Sentinel*, 6/17/10)

**San Diego Union Tribune:** "Its Basic Structure Is Unaffordable." (Editorial, "The State Pension Follies," *San Diego Union Tribune*, 4/20/10)

- "We Need A New System With Much Less Generous Pensions."

**Chico Enterprise-Record:** "New Employees Should Be Asked To Sign On For Realistic Pensions The State's Taxpayers Can Afford." (Editorial, "State Pensions A Worthy Target," *Chico Enterprise-Record*, 4/23/10)

- "The Current System Is Plainly More Than The State Can Afford, And Pension Costs Are Increasingly Digging Into The General Fund ... Education Budgets Are Being Cut."

**Redding Record-Searchlight:** "It's Become Increasingly Clear That Cities, Counties And The State Can No Longer Afford The Financial Cost Of Their Pensions." (Editorial, "Pensions Drain Police Budgets And Leadership," *Redding Record-Searchlight*, 5/25/10)

**Torrance Daily Breeze:** "Pensions Make Deficit Look Piddly." (Editorial, "Pensions Make Deficit Look Piddly," *Torrance Daily Breeze*, 6/4/10)

- "Bring Government Pay And Benefits Into Line With Those In The Private Sector; Clean Up The Politically Corrupt Pension Oversight System, And Require That Future Pension Giveaways Be Approved By Voters."
- Politicians "Have Outsmarted Voters By Turning Public Servants Into Financiers Of Politicians' Careers."

**National Editorials:** "California's Pension Problem Has Turned Into A Full-Fledged Fiscal Crisis"

**The Wall Street Journal:** "This Year's Unfunded Pension Liability Is Next Year's Budget Cut-Or Tax Hike." (Editorial, "Pension Bomb Ticks Louder," *The Wall Street Journal*, 4/27/10)

**Steven Greenhut, The New York Times:** "There's No Denying That California's Pension Problem Has Turned Into A Full-Fledged Fiscal Crisis." (Steven Greenhut, Op-Ed, "California's Mess," *The New York Times*, 5/20/10)

- "When Unions Complain About Their Vilification In A Coming Battle, They And Their Political Allies Will Only Have Themselves To Blame For Ignoring The Words Of Progressive Democrats Like Willie Brown And David Crane."

**USA TODAY:** "One Of The Most Troubling Social Trends In Recent Years Has Been The Pension Gap Between State And Local Employees ... And The Private Sector Workers Whose Taxes Pay For Those Pensions." (Editorial, "States Come To Grips With Pricey Pension Promises...", *USA TODAY*, 6/14/10)

- "It Is At Least Encouraging To See Some States Grapple With Their Existing Pensions. Many More Need To Follow Suit Before America Becomes A Nation Of Pension Haves And Have-Nots."

**Governor Arnold Schwarzenegger**

State Capitol Building  
Sacramento, CA 95814



CALIFORNIA ADVOCATES, INC.  
 925 L Street, Suite 1250  
 Sacramento, CA 95814

## Legislative Status Report

### SRVFPD-Pension

**AB 155 (Mendoza) Local government: bankruptcy proceedings. ( Amended 06/01/2010 [html](#) [pdf](#))**

**Status:** 06/14/2010-To inactive file on motion of Senator DeSaulnier.

**Summary:** Would provide that a local public entity may only file under federal bankruptcy law with the approval of the California Debt and Investment Advisory Commission, except as specified.

**Notes:** AB 155 prohibits cities and counties from filing for bankruptcy without state approval. This bill would require municipalities seeking federal bankruptcy protection to obtain approval from a state committee (the California Debt and Investment Advisory Committee) with no experience in federal bankruptcy law.

**Support:** long list of public employee unions who would like to ensure public employee jobs and pension interests are scrutinized by state officials.

**Oppose:** long list of local governments and related entities that believe that this is an issue of local control and are balking at what their organizations perceive as unnecessary intrusion by the state into local affairs.

**AB 609 (Conway) County employees retirement: administrative costs. ( Amended 06/22/2010 [html](#) [pdf](#))**

**Status:** 06/30/2010-Read second time. To third reading.

**Summary:** Would instead prohibit expenses incurred in any year from exceeding 25/100 of 1% of the accrued actuarial liability of the retirement system. The bill would also make a conforming change regarding maximum expense in any year the expenditures include certain computer expenses.

**Notes:** A placeholder bill that, according to the author's office, is a possible vehicle for consensus pension reform legislation in 2010.

**Sponsor/Support:** State Association of County Retirement Systems.

**AB 1354 (Fong) County employees' retirement. ( Amended 06/24/2010 [html](#) [pdf](#))**

**Status:** 06/30/2010-Read second time. To Consent Calendar.

**Summary:** Would specify that a retirement system established pursuant to CERL shall act in accordance with the requirements of federal law described above. The bill would also require that service for vesting purposes be credited to a member who dies while performing qualified military service for the period of his or her qualified military service. These provisions would apply to deaths that occur on or after January 1, 2007. This bill contains other related provisions and other existing laws.

**Notes:** AB 1354 contains provisions that bring the "37 Act law into full compliance with federal tax law.

**Sponsor/Support:** State Association of County Retirement Systems

**AB 1651 (De La Torre) Public Employees' Retirement Law: furloughs: retirement credit. ( Amended 05/28/2010 [html](#) [pdf](#))**

**Status:** 06/29/2010-From committee: Do pass, and re-refer to Com. on APPR. Re-referred. (Ayes 4. Noes 2.) (June 28).

**Calendar:** 07/15/10 10 a.m. - Room 3191 SEN APPROPRIATIONS

**Summary:** Would provide that the calculations for retirement allowances, under the Public Employees' Retirement Law, for specified local safety members and persons who are employees of specified educational entities and who are subject to mandatory furloughs shall include, as credit for service and compensation, the amount of service and compensation that would have been credited and paid had the employee not been subject to mandatory furloughs on or after July 1, 2008, as

specified.

**Position:** Pending

**AB 1658 (Lieu) County employees' retirement: service credit: safety members. ( Enrolled 07/06/2010 [html](#) [pdf](#))**

**Status:** 07/06/2010-Enrolled and to the Governor at 10:30 a.m.

**Summary:** Would authorize specified members in the County of Los Angeles that become safety members by operation of a specified consolidation of departments within that county to receive service credit, as a safety member, for duties performed as an officer prior to the consolidation. This bill would require a member that elects to receive the service credit to pay an amount equal to the contributions, together with the regular interest the member would have made for that service, either by a lump sum payment or by installment payments.

**Notes:**

Applies only to the Los Angeles County Office of Public Safety members who, as a result of the consolidation of that office with the Los Angeles County Sheriff's Department, become safety members of LA County Employee Retirement Association, to elect to receive service credit as a safety member for duties performed as a peace officer in the Office of Public Safety prior to the merger.

SUPPORT: Los Angeles County Professional Peace Officer Association (Co-Sponsor); Association of Los Angeles Deputy Sheriffs (Co-Sponsor) Los Angeles County Sheriff's Department (Co-Sponsor)

OPPOSE: None on file

**AB 1667 (Swanson) Public employment: County of Alameda. ( Enrolled 07/07/2010 [html](#) [pdf](#))**

**Status:** 07/07/2010-Enrolled and to the Governor at 2 p.m.

**Summary:** Would authorize the Board of Supervisors of the County of Alameda, by resolution adopted by majority vote as part of any negotiated memorandum of understanding with a bargaining unit that represents safety employees, to require a safety employee of that bargaining unit or unrepresented safety employee hired after approval of the resolution, to elect in writing a permanent choice between 2 specified pension calculations, as specified. The bill would also authorize the board to adopt a resolution by majority vote to provide a different formula or calculation of retirement benefits for new members of other safety bargaining units or other unrepresented safety employees hired after approval of the resolution, as specified, or to provide a different formula or calculation of safety retirement benefits for new safety members in one bargaining unit than that which is provided for new safety members of other bargaining units or new unrepresented safety members. This bill contains other related provisions.

**Notes:**

Alameda County specific legislation that implements the retirement provisions of a recently negotiated bargaining agreement between Alameda County and the Alameda County Deputy Sheriff's Association (DSA).

SUPPORT: County of Alameda (Sponsor); Deputy Sheriffs" Association of Alameda County

OPPOSE: none on file

**AB 1739 (Lieu) County employees' retirement: disability: military leave. ( Enrolled 07/06/2010 [html](#) [pdf](#))**

**Status:** 07/06/2010-Enrolled and to the Governor at 10:30 a.m.

**Summary:** Would in Los Angeles County, upon adoption by the board of supervisors or a district governing body, require that a member who becomes permanently incapacitated for the performance of duty with his or her county or district as a direct result of injury or disease arising out of, and in the course of, active military service while on military leave, as defined, be retired for nonservice-connected disability regardless of age or years of service. The bill would also permit the surviving spouse of a member who dies in the course of this active military service to receive the combined death benefit without regard to what would otherwise be required with regard to the member. The bill would provide that the right to these benefits is not vested with respect to any member prior to the member's retirement or death.

**Notes:**

LA County specific legislation that allows death and disability benefits to be provided to an county employee who is injured or killed during active military duty.

SUPPORT: Los Angeles County Sheriff's Department (Sponsor)  
 Association for Los Angeles Deputy Sheriffs  
 California Professional Firefighters  
 Orange County Employees Association  
 Los Angeles County Probation Officers Union

OPPOSE: None on file

**AB 1743 (Hernandez) Political Reform Act of 1974: placement agents. ( Amended 06/17/2010 [html](#) [pdf](#))**  
**Status:** 06/30/2010-From committee: Do pass, and re-refer to Com. on APPR. Re-referred. (Ayes 4. Noes 0.) (June 29).

**Summary:** Would amend the existing definition of "placement agent" to mean a person or entity hired, engaged, or retained by an external manager, as defined, to raise money or investment from a public retirement system in California for compensation, and would exclude from that definition an employee, officer, director, equityholder, partner, member, or trustee of an external manager who spends 1/3 or more of his or her time, during a calendar year, managing the assets controlled by the external manager. The bill would define "placement agent" in a similar way for purposes of the Political Reform Act of 1974, except that the definition would be limited to an individual acting to raise money or investment from a state public retirement system in California and would not include in-house employees, officers, or directors of specified external managers or of affiliates of those external managers. In addition, the bill would prohibit a person from acting as a placement agent in connection with any potential system investment made by a state public retirement system unless that person is registered as a lobbyist and is in full compliance with the Political Reform Act of 1974 as that act applies to lobbyists. The bill would also require a person acting as a placement agent in connection with any potential system investment made by a local public retirement system to file any applicable reports with a local government agency that requires lobbyists to register and file reports and to comply with any applicable requirements imposed by a local government agency. The bill would provide that an individual acting as a placement agent is a lobbyist for purposes of the Political Reform Act of 1974 and is thereby required to comply with all regulations and restrictions imposed on lobbyists by the act, and the bill would further expand the definition of "administrative action" for purposes of the act to include, with regard only to placement agents, the decision by any state agency to enter into a contract to invest state public retirement system assets on behalf of a state public retirement system. The bill would specify that a placement agent who is registered with the Securities and Exchange Commission and regulated by the Financial Industry Regulatory Authority is permitted to receive a payment of fees for contractual services provided to an investment manager, except to the extent that payment of fees is prohibited by the proscription on contingency payments to placement agents. Additionally, the bill would require the Public Employees' Retirement System and the State Teachers' Retirement System to each provide to the Legislature, not later than August 1, 2012, a report on the use of placement agents in connection with investments made by those retirement systems. This bill contains other related provisions and other existing laws.

**Notes:** Bipartisan supported measure that requires placement agents that do business with California's state and local public retirement systems to be subject to the same reporting and ethics rules that govern lobbyists.

Support: CalPERS Board, State Controller, State Treasurer, California Professional Firefighters, CalPERS Board of Administration (co-sponsor)California Special Districts Association; Clifornia State Association of Counties

Oppose: Various financial and brokerage firms, including Securities Industry and Financial Markets Association; Blackstone Group; Capstone Partners and Investment Company Institute

**AB 1821 (Ma) Public Employees' Retirement System: preretirement death benefits. ( Amended 06/23/2010 [html](#) [pdf](#))**

**Status:** 06/23/2010-Read second time and amended. Re-referred to Com. on APPR.

**Calendar:** 07/15/10 10 a.m. - Room 3191 SEN APPROPRIATIONS

**Summary:** Would require assets and liabilities of contracting agencies subject to those provisions to be pooled, as specified, after June 30, 2011. The bill would also provide that on and after July 1, 2011, certain members employed by a contracting agency entitled to receive benefits under the 1959 survivor allowance provisions instead receive increased benefits, as specified. This bill contains other related provisions and other existing laws.

**AB 1856 (Fong) Public employees' retirement. ( Amended 06/07/2010 [html](#) [pdf](#))**

**Status:** 07/01/2010-In Assembly. Concurrence in Senate amendments pending. May be considered on or after July 8 pursuant to Assembly Rule 77.

**Calendar:** 08/02/10 88 ASM UNFINISHED BUSINESS CONCURRENCE IN SENATE AMENDMENTS

**Summary:** Would authorize a member authorized to pay for credit for service in after-tax installments to elect in writing, including by verified electronic transaction, at any time prior to retirement, to suspend after-tax installment payments for a period not to exceed 12 months or to prospectively cancel payment of the remaining unpaid balance for those installment payments, as specified. The bill would require that installment payments automatically resume at the end of the suspension period, or earlier if requested by the member. The bill would prohibit an additional suspension of those installment payments for the same service for 3 years following the resumption of installment payments. The bill would require that the balance due at the end of a suspension period be recalculated to include interest accrued during the suspension. This bill contains other related provisions.

**Notes:**

CalPERS sponsored AB 1856 allows members of CalPERS making after-tax installment payments on a service credit purchase to suspend or cancel their service credit purchase election.

**AB 1902 (Portantino) County employees' retirement: Los Angeles County. ( Enrolled 07/07/2010 [html](#) [pdf](#))**

**Status:** 07/07/2010-Enrolled and to the Governor at 2 p.m.

**Summary:** Would instead provide that a member who transfers from Retirement Plan E to Retirement Plan D, as specified, and who becomes disabled and has not completed the 2 continuous years of active service or earned 5 years of retirement service credit under Retirement Plan D after his or her most recent transfer date (1) may apply for and receive only a deferred or service retirement allowance, or (2) may elect to transfer prospectively back to Retirement Plan E, and for the purposes of calculating his or her retirement benefits under this section, shall in lieu of credit under Retirement Plan D be credited with service under Retirement Plan E, as specified, during any period he or she is totally disabled and is receiving, or eligible to receive, disability benefits, either during or after any elimination or qualifying period, under a disability plan provided by the employer up to the earlier of the date he or she retires or no longer qualifies for disability benefits. This bill contains other related provisions and other existing laws.

**AB 1913 (Davis) Retirement: pension fund. ( Amended 04/22/2010 [html](#) [pdf](#))**

**Status:** 06/03/2010-Referred to Com. on RLS.

**Summary:** Would require the Board of Administration of the Public Employees' Retirement System and the Teachers' Retirement Board, on or before January 1, 2012, until January 1, 2016, to report annually to the Legislature the ethnicity and gender of emerging investment managers, as defined, who participate in managing its portfolio of fund management contracts, as specified. The bill would also require the board to develop and include in the report plans and strategies to increase the participation of emerging investment managers until they manage at least 10% of the board's actively managed portfolio. This bill contains other existing laws.

**Notes:** Currently a spot bill

**AB 1987 (Ma) Public retirement: final compensation: computation: retirees. ( Amended 06/01/2010 [html](#) [pdf](#))**

**Status:** 06/24/2010-From committee: Do pass, and re-refer to Com. on APPR. Re-referred. (Ayes 5. Noes 0.) (June 23).

**Summary:** Would generally provide, effective July 1, 2011, that any change in salary, compensation, or remuneration principally for the purpose of enhancing a member's benefits would not be included in the calculation of a member's final compensation for purposes of determining that member's defined benefit. The bill would require the board of each state and local public retirement system to establish, by regulation, accountability provisions that would include an ongoing audit process to ensure that a change in a member's salary, compensation, or remuneration is not made principally for the purpose of enhancing a member's retirement benefits. This bill would limit the calculation of a member's final compensation to an amount not to exceed the average increase in compensation received within the final compensation period and the 2 preceding years by employees in the same or a related group as that member. This bill would also require a board of each state and local public retirement system to establish, by regulation, a requirement that a retired person may not perform services for any employer covered by a state or local retirement system until that person has been separated from service for a

period of at least 180 days. This bill would provide for the implementation of the changes under the applicable retirement laws that apply to counties and cities. This bill contains other related provisions.

**AB 2149 (Furutani) County retirement. ( Introduced 02/18/2010 [html](#) [pdf](#) )**

**Status:** 05/20/2010-Referred to Com. on RLS.

**Summary:** Would replace the term "firemen" with "firefighters" and make other related technical changes.

**Notes:** Currently a non-substantive, technical cleanup bill.

**AB 2250 (Harkey) Public employees' retirement: safety members. ( Amended 04/05/2010 [html](#) [pdf](#) )**

**Status:** 04/23/2010-Failed Deadline pursuant to Rule 61(b)(5). (Last location was P.E.,R. & S.S. on 4/6/2010)

**Summary:** Would provide that final compensation for a person who becomes a state member of the system on or after January 1, 2011, and who is represented by State Bargaining Unit 5, 6, 8, 9, or is a peace officer/firefighter member of State Bargaining Unit 7, means the highest annual average compensation earnable by the member during a designated 36-month period. The bill would also apply this definition of final compensation to a state employee who is excepted from the definition of state employee for purposes of state labor relations, as specified, or an officer or employee of the executive branch of state government who is not a member of the civil service, who is employed by the state for the first time and becomes a state member of the system on or after January 1, 2011.

**Notes:** Currently a spot bill.

**AB 2341 (Huber) Public Employees' Retirement System: Board of Administration. ( Introduced 02/19/2010 [html](#) [pdf](#) )**

**Status:** 04/23/2010-Failed Deadline pursuant to Rule 61(b)(5). (Last location was P.E.,R. & S.S. on 3/11/2010)

**Summary:** Would provide that there is a vacancy in the office of member of the board in specified circumstances, including, but not limited to, that the board member resigns or is removed, or the board member files a petition for adjudication of bankruptcy, as specified. The bill would provide that these changes would take effect only when submitted to and approved by the voters, and would require its provisions to be submitted for approval by the voters. This bill contains other existing laws.

**AB 2436 (Buchanan) County employees retirement. ( Introduced 02/19/2010 [html](#) [pdf](#) )**

**Status:** 05/07/2010-Failed Deadline pursuant to Rule 61(b)(6). (Last location was PRINT on 2/19/2010)

**Summary:** Would declare the intent of Legislature to enact legislation that would address issues relating to county public employee retirement pensions.

**Notes:** Currently a spot bill.

**AB 2452 (Silva) County employees' retirement systems: Orange County: retirement benefits. ( Amended 04/08/2010 [html](#) [pdf](#) )**

**Status:** 05/07/2010-Failed Deadline pursuant to Rule 61(b)(6). (Last location was P.E.,R. & S.S. on 4/12/2010)

**Summary:** Would authorize the board of supervisors of Orange County to establish an optional SMART retirement plan for its general members under an executed memorandum of understanding with employee representatives, if the board of supervisors, by a majority vote, adopts a resolution providing that the provisions of this bill shall be applicable. This bill would not require members to make contributions to the SMART retirement plan.

**Notes:** Currently a spot bill.

**AB 2510 (Fletcher) Public employees' retirement: contracting agencies: postretirement health coverage. ( Amended 04/27/2010 [html](#) [pdf](#) )**

**Status:** 06/24/2010-From committee: Do pass, and re-refer to Com. on APPR with recommendation: To Consent Calendar. Re-referred. (Ayes 5. Noes 0.) (June 23).

**Summary:** Would authorize the City of San Diego to enter into an agreement with specified employees to provide employer contributions for postretirement health care coverage to employees with at least 10 years of credited service with the City of San Diego, effective for employees that retire on or after the date that a memorandum of understanding that authorizes this benefit becomes effective.

**Notes:** Currently a spot bill.

**AB 2742 (Blakeslee) Public employment: retirement: survivors' benefits. ( Amended 06/07/2010 [html](#) [pdf](#))**

**Status:** 06/29/2010-From committee: Do pass, and re-refer to Com. on APPR. Re-referred. (Ayes 6. Noes 0.) (June 28).

**Summary:** Would authorize a request to be made of the employer of a retired state employee, as defined, who died from a nonwork-related illness or injury within 12 months of retirement to allow employees to donate leave credits to a leave bank. The donated leave, not to exceed \$50,000, would be cashed out to the person designated to receive the deceased employee's leave balance. The bill would provide that donations would be accepted for 30 days following approval of the request, except as described below. This bill contains other related provisions.

**Notes:**

Permits current employees to donate leave credits to help the survivors of a retired state employee who died from a nonwork-related illness or injury within 12 months of retirement.

**SB 414 (Correa) County employee retirement: boards. ( Amended 05/19/2010 [html](#) [pdf](#))**

**Status:** 06/24/2010-Read second time. To third reading.

**Calendar:** 08/02/10 162 ASM SENATE THIRD READING FILE

**Summary:** Would delete the authority of the board to prohibit, by a resolution or regulation of the board, a member from having the same rights, privileges, responsibilities, and access to closed sessions as the 2nd, 3rd, 7th, or 8th member, or from holding positions on committees of the board, and participating in board or committee deliberations, as described above. The bill would authorize the alternate 7th member to participate in the deliberations of the board on any of its committees to which the alternate 7th member has been appointed regardless of whether the 2nd, 3rd, 7th, or 8th member is present. The bill would require the board to cause an election to be held at the earliest possible date to fill a vacancy for the duration of the current term, except as specified, if there is a vacancy in the 2nd, 3rd, 7th, 8th, or alternate 7th member position . It would limit candidacy to the 7th member and alternate member positions, as specified. The bill would require the board of supervisors to forgo an election in specified circumstances when there is only one candidate. The bill would also make various changes in terminology and delete obsolete references. This bill contains other related provisions and other existing laws.

**Notes:**

This bill, sponsored by the California Retired County Employees Association, is to ensure that alternates that serve on county retirement boards have access to all of the same information on pending issues before those boards, as full members receive.

Support: California Professional Firefighters

Opposition: None on file

**SB 653 (Correa) State employees: memorandum of understanding. ( Amended 06/17/2010 [html](#) [pdf](#))**

**Status:** 06/29/2010-Hearing postponed by committee. (Refers to 6/22/2010 hearing)

**Summary:** Would approve provisions that require the expenditure of funds of a memorandum of understanding entered into between the state employer and an unspecified bargaining unit, and would provide that these provisions will become effective even if these provisions are approved by the Legislature in legislation other than the annual Budget Act. This bill contains other related provisions.

**Notes:** New gut and amend spot bill concerning state and local pension issues.

**SB 883 (Ashburn) Public employees' retirement: service credit. ( Introduced 01/19/2010 [html](#) [pdf](#))**

**Status:** 06/04/2010-Failed Deadline pursuant to Rule 61(b)(11). (Last location was RLS. on 2/4/2010)

**Summary:** The Public Employees' Retirement Law provides a comprehensive set of rights and benefits for members of the Public Employees' Retirement System based upon age, service credit, and final compensation. That law establishes retirement formulas, known as the Second Tier, modified First Tier, and First Tier, that are applicable to specified members of the retirement system. Under that law, a member who elects to be subject to Second Tier benefits shall be paid his or her accumulated contributions plus interest, subject to specified conditions. Under that law, effective January 1, 2000, a member who received service credit subject to Second Tier benefits may elect to become subject to First Tier benefits and contribution rates. That law requires a member who elects to become subject to First Tier benefits to deposit accumulated contributions the member withdrew while he or she was subject to Second Tier benefits, plus interest, as specified. This bill would make a technical, and nonsubstantive change to these provisions.

**Notes:** Currently a spot bill.



**SB 919 (Hollingsworth) State employee benefits. ( Amended 04/21/2010 [html](#) [pdf](#))**

**Status:** 06/14/2010-Set, second hearing. Failed passage in committee. Reconsideration granted.

**Summary:** Would provide that state employees in State Bargaining Unit 7 first hired on or after the date the act takes effect, in job classifications formerly subject to state safety membership prior to that date, shall be state miscellaneous members of PERS. The bill would provide that these provisions would apply notwithstanding a certain statutory provision or any provision of an expired memorandum of understanding, as specified. This bill contains other related provisions and other existing laws.

**Notes:** Currently a spot bill.

**SB 1081 (Ashburn) Retirement: military service. ( Introduced 02/17/2010 [html](#) [pdf](#))**

**Status:** 06/04/2010-Failed Deadline pursuant to Rule 61(b)(11). (Last location was RLS. on 2/25/2010)

**Summary:** Existing law prohibits a member of the Public Employees' Retirement System who receives military retirement pay based on 20 or more years of active duty in the armed forces from also receiving service credit under the system for that military service. However, that prohibition does not apply to credit toward military retirement pay that is earned for active and nonactive reserve duty and that is payable only upon attainment of a specified age. This bill would make a technical, nonsubstantive change to that provision.

**Notes:** Currently a spot bill.

**SB 1139 (Correa) State retirement: benefit programs. ( Amended 07/01/2010 [html](#) [pdf](#))**

**Status:** 07/01/2010-Read third time. Amended. To third reading.

**Calendar:** 08/02/10 167 ASM SENATE THIRD READING FILE

**Summary:** (1) The Public Employees' Retirement Law (PERL) provides a comprehensive set of rights and benefits for various employees of the state and local agencies. That law also establishes the Public Employees' Retirement System (PERS) and sets forth the provisions for the delivery of benefits, including retirement benefits, health benefits, and an optional tax-deferred compensation program, to its members. Under that law, the retirement benefits of a retirement system member are based, in part, on the completed service credit and compensation received by that member. This bill would make technical and clarifying changes to those provisions of law, including amendments that rename the current "deferred compensation program" as the "tax-preferred retirement savings program." This bill contains other related provisions and other existing laws.

**Notes:** Currently a spot bill.

Sponsor: Cal PERS

Support: AFSME

**SB 1209 (Romero) Public employees' retirement: postretirement death benefits. ( Amended 04/15/2010 [html](#) [pdf](#))**

**Status:** 04/23/2010-Failed Deadline pursuant to Rule 61(b)(5). (Last location was P.E. & R. on 4/15/2010)

**Summary:** Would, commencing January 1, 2011, increase the amount of benefits payable to designated beneficiaries of retired school members, to \$4,000 for deaths of retired school members occurring on or after January 1, 2011, and before January 1, 2012; to \$4,500 for deaths of retired school members occurring on or after January 1, 2012, and before January 1, 2013; to \$5,000 for deaths of retired school members occurring on or after January 1, 2013, and before March 31, 2014. The benefit amount payable to designated beneficiaries of retired school members who die on or after April 1, 2014, would be in the amount of \$5,000, as annually adjusted pursuant to a specified formula. By providing for funds in the Public Employees' Retirement Fund to be spent for a new purpose, and by increasing contributions to that fund, this bill would make an appropriation.

**SB 1271 (Romero) Political Reform Act of 1974: conflict of interest codes. ( Amended 04/05/2010 [html](#) [pdf](#))**

**Status:** 06/23/2010-From committee: Do pass, but first be re-referred to Com. on APPR. (Ayes 7. Noes 0.) Re-referred to Com. on APPR. (Heard in committee on June 22.)

**Summary:** Would require a public retirement board, commission, or agency to attach to its conflict of interest code an appendix that lists each position for which an individual occupying that position is required to file a statement of economic interests as a public official who manages public investments, as defined. The bill would further require the board, commission, or agency to post the appendix on its Internet Web site. This bill contains other related provisions and other existing laws.

**SB 1425 (Simitian) Public retirement: final compensation: computation: retirees. ( Amended 05/04/2010 [html](#) [pdf](#))**

**Status:** 06/23/2010-From committee: Do pass, but first be re-referred to Com. on APPR. (Ayes 6. Noes 0.) Re-referred to Com. on APPR. (Heard in committee on June 23.)

**Summary:** Would provide that any change in salary, compensation, or remuneration principally for the purpose of enhancing a member's benefits would not be included in the calculation of a member's final compensation for purposes of determining that member's defined benefit. The bill would generally require the board of each state and local public retirement system to establish, by regulation, accountability provisions that would include an ongoing audit process to ensure that a change in a member's salary, compensation, or remuneration is not made principally for the purpose of enhancing a member's retirement benefits. This bill would revise the definition of "creditable compensation" and would limit the calculation of a member's final compensation to an amount not to exceed the average increase in compensation received within the final compensation period and the 2 preceding years by employees in the same or a related group as that member. This bill would also require a board of each state and local public retirement system to establish, by regulation, a requirement that a retired person may not perform services for any employer covered by a state or local retirement system until that person has been separated from service for a period of at least 180 days. This bill would provide for the implementation of these required changes under the laws that govern PERS and STRL. This bill contains other related provisions.

**Notes:** Support: Various County Employee Associations

Oppose: County Supervisors Association of California, Judicial Council AOC

**SB 1479 (Committee on Public Employment and Retirement) Public employment: retirement benefits: administration. ( Amended 05/10/2010 [html](#) [pdf](#))**

**Status:** 07/01/2010-In Senate. To unfinished business.

**Summary:** Would authorize the establishment of the day that a person, who enters county employ on a day other than the first day of the calendar month, becomes a member of the association on a day that occurs no later than 12 weeks after the day that person enters county employ. This bill would also provide for the establishment of the day upon which a member terminates service credited by the association as a day that occurs no earlier than 12 weeks prior to the member's termination from service. This bill contains other related provisions and other existing laws.

**Notes:** 1937 Act Annual Housekeeping Bill

Support: Alameda County Employees Retirement Association, State Association of County Retirement Systems, South Coast Air Quality Management District

Total rows: 30

**SPECIAL ANNOUNCEMENTS/  
PRESENTATIONS/  
GENERAL BUSINESS**

---

---

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
SAN RAMON • CALIFORNIA**

---

---

**A PROCLAMATION OF THE BOARD OF DIRECTORS**

***WHEREAS**, on September 11, 2001, terrorists hijacked four civilian aircraft, crashing two of them into the towers of the World Trade Center in New York City, and a third into the Pentagon outside Washington, D.C.; and*

***WHEREAS**, the fourth hijacked aircraft crashed in southwestern Pennsylvania after passengers tried to take control of the aircraft in order to prevent the hijackers from crashing the aircraft into an important symbol of democracy and freedom; and*

***WHEREAS**, these attacks were by far the deadliest terrorist attacks ever launched against the United States, killing thousands of innocent people; and*

***WHEREAS**, in the aftermath of the attacks the people of the United States stood united in providing support for those in need; and*

***WHEREAS**, the Senate and House of Representatives of the United States of America in Congress assembled and designated September 11 as Patriot Day; and*

***WHEREAS**, the flag of the United States will be displayed at half-staff on Patriot Day; and a moment of silence will be observed on Patriot Day in honor of the individuals who lost their lives as a result of the terrorist attacks against the United States that occurred on September 11, 2001; and*

***WHEREAS**, the President has requested that each year, state and local governments and the people of the United States observe Patriot Day;*

***NOW, THEREFORE**, be it resolved that the Board of Directors of the San Ramon Valley Fire Protection District proclaim September 11 as Patriot Day, and shall be so designated each year thereafter.*

*Date: July 28, 2010*

---

*Roxanne Lindsay, President  
Board of Directors*

# **OLD BUSINESS**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Richard Price, Fire Chief  
**Subject:** Consulting Services Agreement with California Advocates, Inc. (Item 7.2)

---

### Background:

The District currently has a Consulting Service Agreement with California Advocates, Inc. for legislative advocacy and focused analysis of public pension legislation. The public pension aspect of the contract is the result of Board pension reform policy adopted in October, 2009 that requires quarterly review of legislative activity related to retirement law. The monthly cost of these services is \$5,500.

### Present Situation:

At the June 23, 2010 Board Meeting the directors requested that this contract be revisited and the feasibility a fee for services contract explored in an effort to reduce costs.

### Recommendation:

Authorize staff to execute a new contract with California Advocates, Inc. in the amount of \$2,000 per month that would continue the review and reporting public pension related legislation and legislative proposals while providing for additional legislative advocacy services on an as needed only basis. This would result in a potential savings of \$42,000 per year.

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief, Support Services  
**Subject:** Pre-payment discount offer on three Type 1 Fire Truck Chassis

---

### Background:

At the January 2010 Board of Directors meeting, staff was authorized to purchase three Type 1 Fire Engines. A purchase contract with Hi Tech Fire Apparatus was initiated and signed on March 19, 2010. Apparatus committee members completed a pre-inspection of the chassis at Spartan Motors in Charlotte, Michigan in late April. The three chassis arrived in Oakdale at Hi-Tech Fire Apparatus on June 3<sup>rd</sup>. Apparatus committee members completed their final inspection of the chassis on June 10<sup>th</sup>.

The fire engine pump, tank, and cabinetry work has begun and completion is estimated to be March, 2011.

The purchase contract with Hi-Tech Fire Apparatus allows for a \$2,000 per engine credit if the District prepays for the chassis when delivered to Oakdale. At the June Board meeting, the Directors choose not to exercise this option.

### Current Situation:

Hi Tech Fire Apparatus has increased the pre-payment offer amount to \$3,000 per chassis.

### Recommendation:

Consider the revised discount offer of \$9,000 (3 x \$3,000).

# **NEW BUSINESS**



# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Richard Price, Fire Chief  
**Subject:** Standards of Cover Amendment (Item 8.1)

---

### Background:

Staff has been actively involved with Peer Team Leader Wayne Senter preparing for our presentation before the Commission on Fire Accreditation International (CFAI) next month in Chicago. It has been determined that Goal 3 of our adopted Standards of Cover (SOC) needs amendment prior to the hearing.

The following change is recommended to keep our SOC document consistent with the CFAI Fire & Emergency Services Self-Assessment Manual (7th Ed.) and the CFAI Standards of Cover Manual (5th Ed.) guidelines.

### **Goal #3**

*Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile*

### **Current**

The first-due fire unit should arrive within 17 minutes total response time, 90 percent of the time.

### **Recommended**

The first-due fire unit should arrive within 15 minutes total response time, 90 percent of the time.

### Recommendation:

Accept new goal language as proposed.

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.firedepartment.org

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief, Support Services  
**Subject:** Preliminary Conceptual Fire Training Center Design

---

### Background:

At the April 16, 2010 Special Board of Directors meeting, staff was given direction to enter into a lease/option land agreement with the developers of the proposed New Farm subdivision in the Tassajara Valley for the purpose of securing property for a future training facility.

A requirement of the agreement was to prepare and submit preliminary conceptual design documents within the New Farm development application to the Contra Costa County Department of Conservation and Development by July 12, 2010.

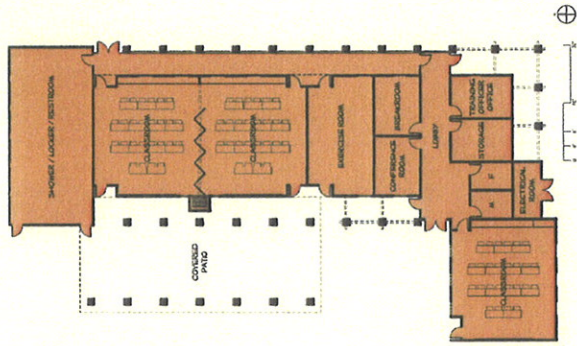
In light of this abbreviated time frame, District staff contacted two well known architectural firms that specialize in fire training facilities – WLC Architects and RRM Design Group. Both firms presented information regarding their approach to the project as well as cost proposals to a committee comprised of our Assistant Chiefs, Battalion Chiefs, and Training Division Captains. Both cost and design concepts were evaluated and WLC Architects was selected.

Attached to this report is the conceptual design that was submitted with the New Farm Project to the County on July 12, 2010.

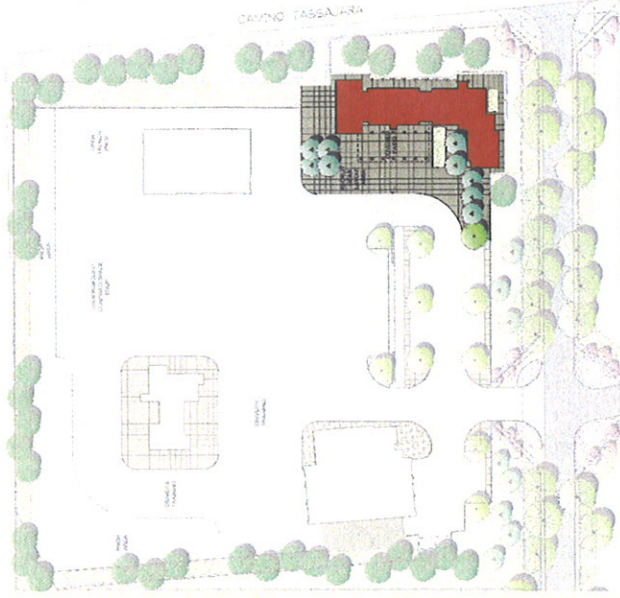
### Recommendation:

Accept report.

- CLASSROOM BUILDING FEATURES
- THREE INSTRUCTIONAL CLASSROOMS
- TRAINING OFFICER OFFICE
- CONFERENCE ROOM
- KITCHEN / STAFF BREAKROOM
- LOBBY / RECEPTION
- FILE AND RECORDS STORAGE
- FITNESS ROOM
- SHOWER / LOCKER / RESTROOM COMPLEX
- CIRCULATION SPACE
- EMERGENCY PHONE AT FRONT DOOR
- COVERED PATIO - OBSERVATION AREA



CLASSROOM BUILDING FLOOR PLAN



CLASSROOM BUILDING PARTIAL SITE PLAN



VIEW OF SOUTHEAST CORNER



VIEW OF SOUTHWEST CORNER



VIEW OF NORTHWEST CORNER



VIEW OF NORTHEAST CORNER

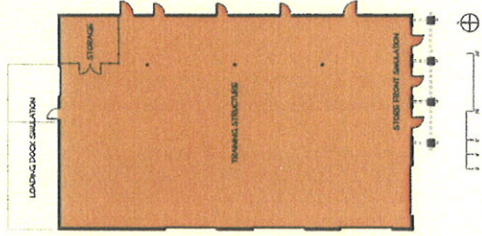
SAN RAMON VALLEY FIRE PROTECTION DISTRICT TRAINING FACILITY

# THE NEW FARM PROJECT

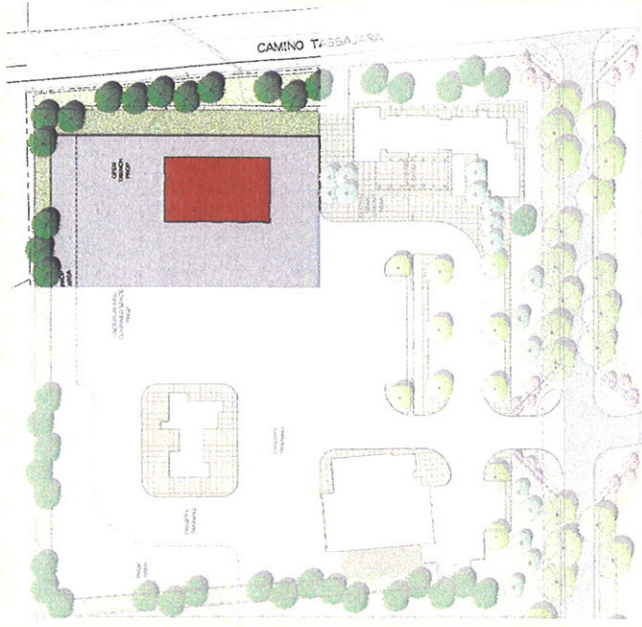
CONTRA COSTA COUNTY, CA

**WLC**  
Architects, Inc.  
2009-2010 AIA AIAA

**TRAINING STRUCTURE FEATURES**  
 FULL COVERED TRAINING AND OBSERVATION BUILDING  
 LARGE CONFIGURABLE INDOOR TRAINING AREA  
 EACH ELEVATION VIEWS SIMULATING DIFFERENT BUILDING  
 TYPES (RETAIL, INDUSTRIAL, AND RESIDENTIAL)  
 INDOOR STORAGE AREA FOR TRAINING PROPS



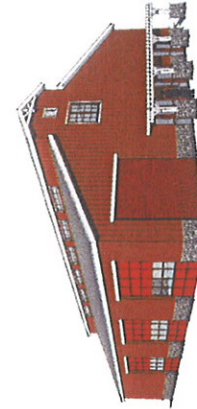
TRAINING STRUCTURE FLOOR PLANS



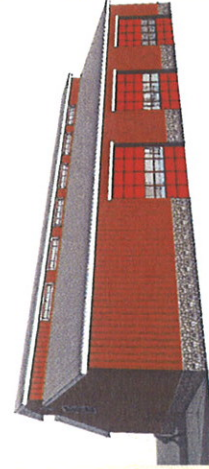
TRAINING STRUCTURE PARTIAL SITE PLAN



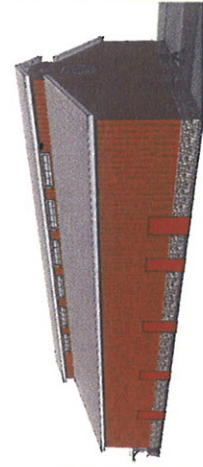
VIEW OF SOUTHEAST CORNER



VIEW OF SOUTHWEST CORNER



VIEW OF NORTHWEST CORNER



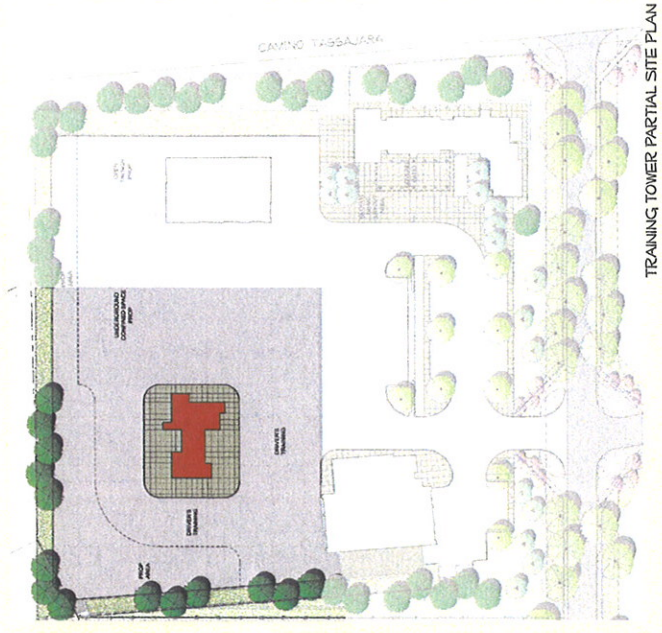
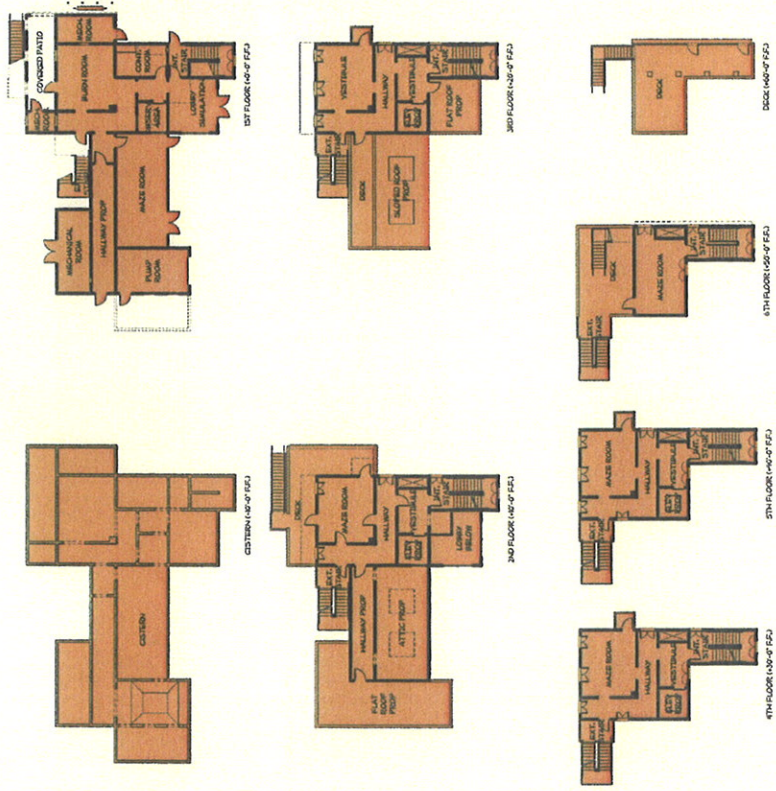
VIEW OF NORTHEAST CORNER

SAN RAMON VALLEY FIRE PROTECTION DISTRICT TRAINING FACILITY

# THE NEW FARM PROJECT

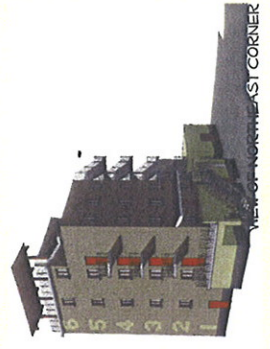
CONTRA COSTA COUNTY, CA

- TRAINING TOWER FEATURES
- VARIETY OF ROOM SIZE, SHAPES AND CONFIGURATIONS
- BURN ROOM WITH REFRACTORY TILES
- ROOF VENTILATION PROP - FLAT AND SLOPED ROOF
- FIRE SPRINKLER SYSTEM PROP
- ARTIFICIAL SMOKE SYSTEM
- REPELLING - THROUGH VARIOUS SIZE WINDOW OPENINGS
- FLYING - OVER CANTILEVER ROOFTOP LEDGE
- FIVE STORY INTERIOR STAIRWAY
- TWO STORY EXTERIOR STAIRWAY
- VARIOUS ROOM LAYOUTS SIMULATING DIFFERENT BUILDING TYPES (APARTMENT, RETAIL, OFFICE, GARDEN TOP)
- 2 STORY RESIDENTIAL STRUCTURE PROP
- FLASH OVER CONTAINER
- CLEARANCE AROUND ALL 4 SIDES FOR DRIVERS TRAINING

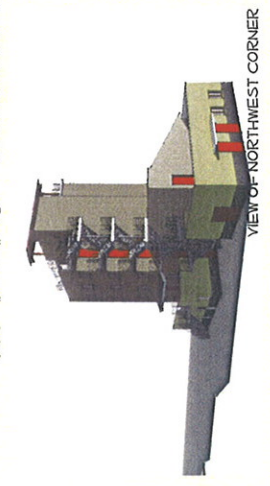


TRAINING TOWER PARTIAL SITE PLAN

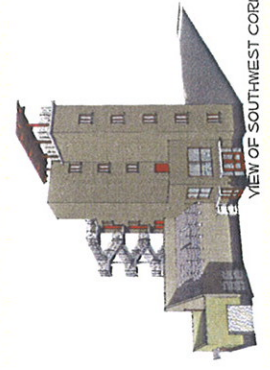
TRAINING TOWER FLOOR PLANS



VIEW OF NORTHEAST CORNER



VIEW OF NORTHWEST CORNER



VIEW OF SOUTHWEST CORNER



VIEW OF SOUTHEAST CORNER

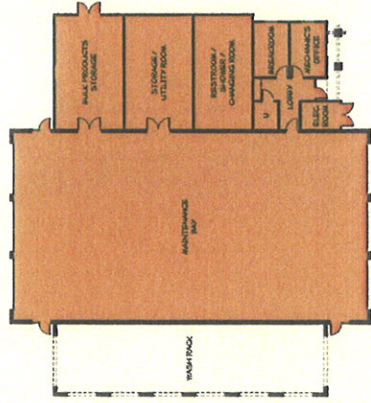
SAN RAMON VALLEY FIRE PROTECTION DISTRICT TRAINING FACILITY

# THE NEW FARM PROJECT

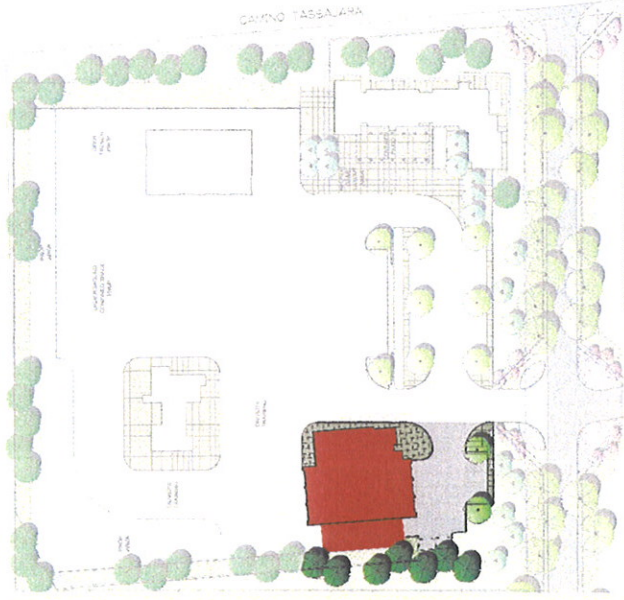
CONTRA COSTA COUNTY, CA

**WLC**  
Architects, Inc.  
2020/19 07/20/20

- MAINTENANCE BUILDING FEATURES
- 3 BAY MAINTENANCE FACILITY - 100' DEPTH
- MECHANIC OFFICE
- BREAKROOM
- RESTROOM / SHOWER / CHANGING ROOM
- STORAGE / UTILITY ROOMS
- BULK PRODUCTS STORAGE
- CIRCULATION SPACE
- EXHAUST EXTRACTION SYSTEM
- COVERED VEHICLE WASH RACK



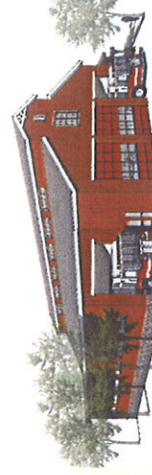
MAINTENANCE BUILDING FLOOR PLAN



MAINTENANCE BUILDING PARTIAL SITE PLAN



VIEW OF SOUTHEAST CORNER



VIEW OF SOUTHWEST CORNER



VIEW OF NORTHWEST CORNER



VIEW OF NORTHEAST CORNER

SAN RAMON VALLEY FIRE PROTECTION DISTRICT TRAINING FACILITY

# THE NEW FARM PROJECT

CONTRA COSTA COUNTY, CA

**WLC**  
Architects, Inc.  
2009/12 07/12/10

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Richard Price, Fire Chief  
**Subject:** Fire Service Award for Excellence

---

The District is one of seven finalists in the prestigious International Association of Fire Chiefs (IAFC) *US Safety Engineering Award for Excellence* program. This award recognizes innovations and achievements in managing resources to reduce the loss of life and property from fire and other emergencies. The District's focus on comprehensive records management and accountability – specifically its Information-led Management (ILM) initiative – is the reason for the selection and recognition. The letter informing us of this honor is attached to this report for your review.

ILM is a District-pioneered framework that defines the organizational processes necessary to ensure that statistics in key organizational areas are collected, compiled and made available to managers and supervisors in time for effective use.

ILM emphasizes high accountability at all organizational levels; reinforces a culture of quality through an accountability system that provides relevant, accurate and timely work product information (response time metrics, controlled substance accountability, hydrant inspections, preplan activity, fleet status, training records, etc.); educates managers and others how to effectively use compiled statistics; and establishes performance benchmarks that translate into organizational improvement.

For 30 years, the US Safety Engineering Award for Excellence has received nominations of programs that are dedicated to improving fire agencies service to their communities. In writing about the program, Chief Ronny J. Coleman, one of the program's founders, commented that "while the awards have been given for innovation and creativity, the programs' benefits are all within the grasp of any fire organization to emulate and improve upon."

The IAFC has requested a representative from the District be present at the IAFC Annual Conference in Chicago in August to participate in the award ceremony (Fire Rescue International, 8/24-28/2010). As you are aware, a District contingent will be attending the conference to participate in the accreditation hearings. Each program that is selected as a finalist receives \$500. The top award winner receives \$2,000. In 2008 the District was also a finalist for our Pre-incident Aerial Survey program.

July 20, 2010

GREETINGS: CONGRATULATIONS!

Your application for recognition by the IAFC -- US Safety Engineering Award for Excellence has been selected as one of the seven finalists. Please accept our congratulations for receiving this auspicious recognition.

The finalists have been forwarded to the Past Presidents of the IAFC who serve as the selection committee to pick the top award winner. The IAFC will be recognizing the finalists during the ceremonies to be conducted at our annual conference. The conference this year will be held in Chicago.

You or a representative of your organization is invited to participate in this internationally recognized award ceremony.

You are welcome to issue any press release that you might wish to do in the local community notifying those that you serve, that you have been selected as one of the finalists. If you chose to do so, it would be greatly appreciated if you would send a copy of that press release to me at 8866 Saint Anthony Court, Elk Grove, CA 95624.

Please notify us as soon as possible as to who your representative will be so that we can coordinate their presence at the award ceremony. Please send it via fax to (916) 686-5266 within the next two weeks. Please be advised that we are unable to allow more than one person to receive the award for any finalist. Therefore, there can only be one person allowed on stage during the ceremony. In the event that it is a multiple agency entry, one person from each agency is allowed. It would be greatly appreciated if you would be attired either in departmental uniform or business suit due to the fact that there are a large number of photos that are taken at this event.

I hope you are pleased in receiving this recognition. You are joining the ranks of a group of highly creative and innovative contributors to the International Fire Service. I look forward to seeing you off stage prior to the award ceremony in Chicago.

Sincerely,

Ronny J. Coleman  
Judging Coordinator

cc: Wayne Boyd  
Billy Cox  
Christine Booth



# **CORRESPONDENCE**



DEPARTMENT OF PARKS AND RECREATION  
**MOUNT DIABLO STATE PARK**  
96 Mitchell Canyon Road  
Clayton, California 94517  
(925) 837-6129

Ruth G. Coleman, Director

July 13, 2010

Richard Price, Chief  
San Ramon Valley Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, California 94583

Dear Richard:

I want to acknowledge Fleet Mechanics Dan Rhodes and Rick Nogueira for their recent repair of Mount Diablo State Park's Engine 459. Park staff had some mechanical issues with the engine due to our failure to properly winterize the pumper unit during the off-season. Please pass on my appreciation to Dan and Rick for their time and efforts.

Your agency's commitment and contributions to the operations of Mount Diablo State Park are greatly appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Carl Nielson".

Carl Nielson  
State Park Peace Officer



## *save* MOUNT DIABLO

### *Board of Directors*

July 6, 2010

Malcolm Sproul  
*President*

Amara Morrison  
*Secretary*

Frank Varenchik  
*Treasurer*

Burt Bassler  
Arthur Bonwell  
Charla Gabert  
John Gallagher  
Claudia Hein  
Scott Hein  
David Husted  
Doug Knauer  
David Sargent  
David Trotter  
*Directors*

Mr. Richard Price  
1500 Bollinger Canyon Rd.  
San Ramon, CA 94583

Dear Mr. Price,

On behalf of Save Mount Diablo and the Diablo Trail Endurance Ride steering committee, I would like to extend a big thank-you to you and your staff, especially Alan Gwiazdon, for all of your help with our event on June 25-26!

### *Staff*

Ronald Brown  
*Executive Director*  
Seth Adams  
*Director, Land Programs*  
Julie Seelen  
*Development Director*  
Monica E. Oei  
*Finance & Admin. Manager*

Save Mount Diablo is able to do the work that we do because we have so many hard-working and dedicated partners like you in the community. The Endurance Ride was a big success and raised funds to help us continue our work to protect the natural beauty, integrity, and biological diversity of Mount Diablo and its foothills and to enhance our area's quality of life.

We look forward to working together again soon. Thanks again!

### *Mailing Address*

1901 Olympic Blvd., # 220  
Walnut Creek, CA 94596  
Tel: (925) 947-3535  
Fax: (925) 947-0642

### *Website*

[www.savemountdiablo.org](http://www.savemountdiablo.org)

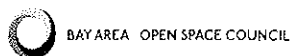
Sincerely,

Ron Brown  
Executive Director

### *Founders*

Arthur Bonwell  
Mary L. Bowerman

### *Proud member of*



Thomas A. Driscoll  
[REDACTED]

7 July 2010

Susan Brooks  
District Clerk  
1500 Bollinger Canyon Rd  
San Ramon, CA

Reference: Exceptional Paramedic Response -- Date 6 July 2010

Hello Susan,

I would like to write this letter in response of my receiving exceptional care and response time to a medical call from Fire Station 35 in Blackhawk.

My call was in regard to my second chemo treatment which created an adverse reaction which required an emergency call for rapid assistance. At the time, from a pain threshold of one to ten, this was a nine and felt like the beginning of a heart attack; the emergency response team who responded were:

- Captain John Leonard
- Engineer Bryan Shafer
- Paramedic Fire Fighter Grant Sparkes

The paramedic team arrived swiftly and provided professional and exceptional care to me which helped to calm the symptoms (we had no idea it was not a heart attack before their arrival) and focused on my vitals.

Beyond their professional and timely assistance was the personal touch and care they provided that I found outstanding and lacking in many of the global businesses' that I am responsible for. This one act of "we are here for you" which they repeated over and over, "don't worry we will figure this out", as simple as these statements may read here don't come close to explaining how comforting it was to be in their care.

To conclude, these Fire Fighters went above and beyond in their response and compassion and their dedication is deeply appreciated.

Kind and Warm Regards,



Thom  
[REDACTED]

# STAND!

Against Domestic Violence™

*Formerly Battered Women's Alternatives*

Central 925.676.2845  
East 925.757.8101  
West 510.236.8972  
Crisis 1.888.215.5555  
www.standagainstdv.org

June 18, 2010

San Ramon Valley Fire District  
1500 Bollinger Canyon Rd  
San Ramon CA 94583


Dear Friends,

Thank you for your support of STAND! Against Domestic Violence. Your donation of cell phones valued at \$200.00 on 5/24/2010 helps support our programs. We are grateful for the commitment you have made to STAND!'s mission and the families we serve.

Each year, STAND! answers over 11,000 calls on our crisis line. Hundreds of families find peace and sanctuary through STAND!'s Emergency Shelter and Transitional Housing program. During thousands of hours of counseling each year, countless women and children begin the journey to wholeness and healing. Community support like yours helps to make what we do possible. Every day, your support provides hope, renewal and new beginnings.

Thank you again for your support of STAND!. You have truly made a difference in the lives of the families we serve.

All best,



Michelle Davis  
Director of Development and Marketing



P.S. Please retain this letter for your tax records to fulfill IRS substantiation requirements that must be met in order to deduct your contribution. Our tax identification number is 94-2476576. No material benefits were provided to you by STAND! in return for this contribution.

1410 Danzig Plaza, Suite 200  
Concord, California 94520

2400 Sycamore Street, Suite 38  
Antioch, California 94509

12230 San Pablo Avenue  
Richmond, California 94805



---

## CITY OF SAN RAMON

2222 CAMINO RAMON  
SAN RAMON, CALIFORNIA 94583  
PHONE: (925) 973-2500  
WEB SITE: [www.sanramon.ca.gov](http://www.sanramon.ca.gov)

---

June 9<sup>th</sup>, 2010

San Ramon Valley Fire and Protection District

Dear Rich,

The Alcosta Senior and Community Center Staff would like to extend our gratitude to you and the rest of the San Ramon Valley Fire and Protection District for coming and serving breakfast at our annual Resource Fair. We cannot express to you enough the joy the senior's and their families obtained from attending the event; we received all positive reviews raving about how you and your fellow volunteers were wonderful! The senior's were all very impressed with the hard work that was put forth in making the event memorable and fabulous. The breakfast was absolutely delicious.

The Saturday morning event saw over 300+ participants at this year's Resource Fair. We have you to thank for helping put smiles on the faces, and the appetizing food in the hands of our seniors!

Your participation is greatly appreciated, from all of us at the City of San Ramon Senior Center, "Thank you!"

Sincerely,

*Steve Cox*

**Steven M. Cox**  
Recreation Coordinator  
City of San Ramon  
Parks and Community Services  
[scox@sanramon.ca.gov](mailto:scox@sanramon.ca.gov)  
(925) 973-3253

Assistant Chief Steve Hart  
San Ramon Valley Fire Protection District

June 21, 2010

Chief Hart,

We wanted to express our thanks to you and your team for all of the help in generating the latest Pre-Incident Aerial Survey books. As you know, this project started with just a few critical locations and has now grown to over 340 specific sites. This daunting task would not have been possible without the assistance of many team members at the San Ramon Valley Fire Protection District.

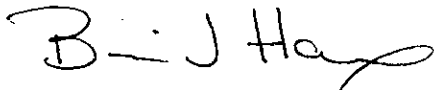
We would like to particularly thank Erik Kennelly and Stacy Rowan, not only for their tireless efforts on this latest binder, but for their help, guidance and assistance throughout the project. Their advice and counsel and diligent efforts in ensuring that the Pre-Plans, CAD and dispatch databases all match, are immeasurable.

Erik has served as our interface to Operations, Fire Prevention and Support services and also serves as a key team member with the Emergency Preparedness teams at the Town of Danville and the City of San Ramon. He has provided us with several tools including a hydrant map, ARCGIS maps and access to aerial images from the county database. All of which help us deliver a higher quality product.

Stacy has been instrumental in reviewing all of the pre-plans as well as the binder index prior to printing. She compares the CAD system with the dispatch database and the Pre-Plans and has reported several discrepancies to us for resolution.

The efforts of your team have allowed us to constantly improve our product, not only to the San Ramon Valley Fire Protection District, but to other clients as well.

Thanks again for all of the support and assistance. You have assembled a great team.



Brian Haux  
SkyHawk Photography



June 17, 2010

Denise Pangelinan  
San Ramon Valley Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

Dear Denise,

We are grateful for your support of Children's Hospital & Research Center Oakland—a nationally-recognized pediatric hospital focused 100 percent on kids. Your support for the 33rd annual Workday Devil Mountain Run, in operating the communications center, benefits countless children, helping us raise more than \$130,000.

As we look ahead to Children's 100<sup>th</sup> anniversary in 2012, we remain committed to providing exemplary pediatric specialty care to all our young patients. Whether delivering expert, compassionate clinical services in a family-centered medical center, developing breakthrough preventions and treatments for critical illnesses, or educating the next generation of pediatric healthcare professionals, our success depends on a lasting partnership with friends like you.

You have placed your trust in a remarkable organization. Thank you for helping realize our extraordinary mission.

Sincerely,

Jessika Diamond  
Special Events Manager  
Children's Hospital & Research Center Foundation



# OPERATIONS

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Bryan Collins – Assistant Chief, Operations  
**Subject:** Monthly Activity Report

---

Attached is the Operations report for the month of June, 2010.

# Standards of Cover Policy Compliance Report

## June 1, 2010 - June 30, 2010

### First Unit Response

SOC Goal 1, 5, 6			SOC Goal 2, 5, 6			SOC Goal 3, 5, 6		
Urban (Count = 233)			Suburban (Count = 91)			Rural (Count = 6)		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
7:00	7:31	7:47	8:00	9:18	8:42	17:00	13:59	18:52
	95%	91%		93%	93%		100%	96%

### ERF Fire Response

SOC Goal 4								
Urban (Count = 1)			Suburban (Count = 0)			Rural (Count = 0)		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
11:00	12:12	21:55	12:00	0:00	12:30	21:00	0:00	0:00
	0%	67%		0%	0%		0%	0%

### ERF Medical Response

Urban (Count = 62)			Suburban (Count = 15)			Rural (Count = 4)		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
9:00	10:40	10:19	10:00	11:16	11:46	21:00	11:05	17:01
	84%	89%		86%	85%		100%	100%

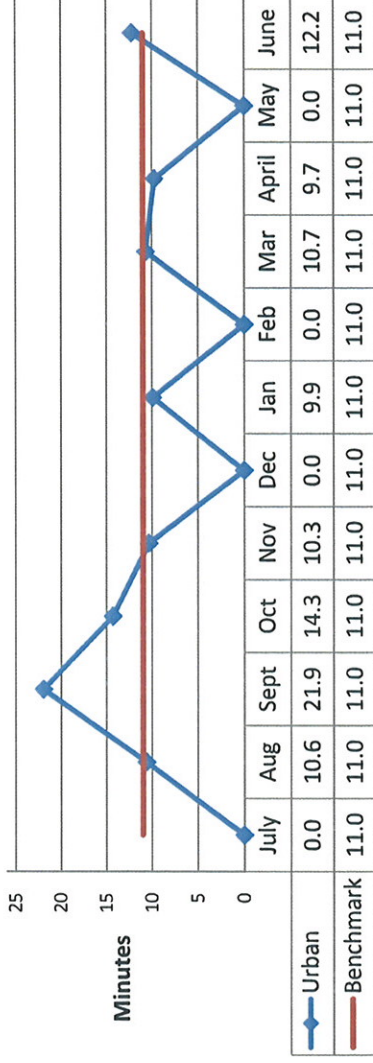
### SOC Goal 7

Call Processing Time			Turnout Time		
Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
1:00	:57	1:08	2:00	2:31	2:47
	100%	96%		84%	75%





**ERF Fire Response**  
Urban



**Goal 1**

*Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile*

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

**Goal 2**

*Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile*

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

**Goal 3**

*Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile*

The first-due fire unit should arrive within 17 minutes total response time, 90 percent of the time.

*Goal 4*

*Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile*

To confine fires near the room of origin, to stop wildfires less than 5 acres in size when noticed promptly, and to treat up to 5 medical patients at once, a multiple-unit response of at least 18 personnel should arrive within 11 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 8 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 12 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin, to care for medical patients upon arrival, and to initiate operations on serious wildland fires.

*Goal 5*

*Hazardous Materials Response*

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

*Goal 6*

*Technical Rescue*

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

*Goal 7*

*Call processing and turnout times*

A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

# **SUPPORT SERVICES**



# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Steven J. Hart – Assistant Chief, Support Services  
**Subject:** Monthly Activity Report

---

Attached is the Support Services report for the month of June, 2010.

**Support Services**  
**June, 2010**

**Facilities**

1. Station 36 Annex: Expected substantial completion due 2<sup>nd</sup> week of August.
2. Station 32: Environmental review consultant being re evaluated.
3. Training Site: WLC Architects selected – Schematic design completed.

**Fleet**

1. Annual pump testing in progress at LPTC completed.
2. Annual Engine / Truck services in progress.
3. Mechanics meeting at Hi Tech June 22: Electrical Systems

**Communication Center**

1. Dispatcher Whitney McDonough released from training and assigned to “A” Shift.
2. Communications Support Unit and Volunteers participated in Wildland 2010 training exercise.
3. Emergency Medical Dispatch (EMD) Training conducted at the Communications Center.
4. Continued development of Communications Support Task Books.

**Information & Technology**

1. Dispatch – Upgraded Smart 911 Server and Client Software.
2. Dispatch – Upgraded Priority Dispatch software.
3. Installed Dell all-in-one printers at all fire stations.
4. Installed Mobile Data Computers in Training vehicles.

**Current Projects**

1. Coordinated bids for various budgeted projects.
2. Working through Fiscal Year 09/10 budgeted projects.
3. New landscape service hired for Administration – RFP in progress. (Legal Notice to be published July 1).
4. Attended required DSRSD Recycled Water Training Session.
5. Commenced Annual Generator Maintenance and Load Testing at all Stations and Admin.
6. District Aides assisted FP with “Heart Safe CPR Saturday”.
7. District Aides assisted FP with Wildland 2010 Project.

**FIRE PREVENTION  
DIVISION**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Christina Jamison, Fire Marshal  
**Subject:** Monthly Activity Report

---

Attached are the Fire Prevention Reports for the month of June, 2010.

# Fire Prevention Summary of Monthly Activities

## June 2010

### What Went Well

#### Fourth of July Activities

Code Compliance Officer Wendel and Fire Specialist Castro patrolled neighborhood areas and confiscated illegal fireworks. Deputy Fire Marshal Stevens and Plans Examiner Hardage provided inspection services and fire safety standby at the City of San Ramon public fireworks display.

#### Exterior Hazard Abatement

Fire Prevention staff completed approximately 1000 inspections and investigated 27 complaints.

#### Personal Emergency Preparedness

Fire Specialist Castro and Code Compliance Officer Vanek presented the Personal Emergency Preparedness class to 65 students at Del Amigo High School in Danville.

#### Fee Study - Fire Prevention Services

Fire Inspector Bartusch led the effort to complete a comprehensive fee study in cooperation with the Matrix Consulting Group. The Fee Study was presented to the District Finance Sub-Committee on July 16, 2010. The Fee Study provided a tool for understanding current service levels, the cost and demand for those services, and what fees for service could be charge in accordance with state law. Prevention staff will continue the process of analysis based on the information provided and present a recommendation for implementation prior to the end of the year.

### Fire Investigation

#### Incident 10-3558, 2978 Deer Meadow Drive, Danville

On June 22, 2010 Fire Investigator Bartusch responded to a residential structure fire at approximately 2330 hours. There was one occupant reported deceased and one occupant that sustained injury. The investigation was assisted by; Contra Costa County Fire, ATF, Santa Clara County Fire with K9 Rosic, SRM Investigator Kurtz and SRM Investigator Stevens. The fire cause and origin investigation is not complete at this time.

#### Incident 10-3624, 17 Sky Terrace, Danville

On June 25, 2010 at approximately 1430 hours, Fire Investigator Stevens responded to a residential structure fire located at 17 Sky Terracc in Danville. There were no reported injuries. The origin of the fire was in the area of the refrigerator in the kitchen, the cause is undetermined.

#### Incident 10- 3831, 2657 Paige Way, San Ramon

On July 4, 2010 at approximately 1930 hours, Fire Marshal Jamison responded to a residential structure fire located at 2657 Paige Way in San Ramon. There were no reported injuries. The origin of the fire was in the area of the waste receptacles outside of the structure, the probable cause is likely discarded ashes from a charcoal barbeque.

# Fire Prevention Summary of Monthly Activities

## June 2010

### Potential Issues

Compliance inspections for properties within the Exterior Hazard Abatement Program continue.

### Committee Meetings and Training Attended

- Evitt, Stevens- SRVFPD Safety Committee
- Castro-Nor Cal FPO Public Education Committee
- Bartusch-Wellness Fitness Program Committee
- Bell, C8 Committee Meetings
- Hardage, Nor Cal FPO Fire Code Committee
- Evitt, Nor Cal FPO Building Code Committee

### Upcoming Public Education Classes and Events Scheduled

Hot Summer Nights-- Danville	Downtown, Danville	July 29
National Night Out (with San Ramon PD)	San Ramon Neighborhoods	August 3
Personal Emergency Preparedness	Administration Building	August 11
Hot Summer Nights-- Danville	Downtown, Danville	August 26
#31 CERT Class	Administration Building	Sept 9-October 14
Emergency Preparedness Fair	LDS Church, Danville	Sept 11

### Plan Reviews Completed

See below for a list of plan reviews completed in June.

<b>Plan Review Address</b>	<b>Type</b>	<b>Result</b>	<b>Reviewer</b>
<b>Week of 6/1/2010-6/4/2010</b>			
2305 Camino Ramon #270	Sprinkler TI	Approved	IH
2305 Camino Ramon #270	Alarm TI	Approved	IH
2305 Camino Ramon #270	TI Group B Offices	Approved	IH
16 Sky Terrace	Gate Across Fire Access	Approved	IH
31110 Crow Canyon Pl. Suite D	Hood & Duct	Approved	IH
11000 Crow Canyon Rd. Suite A	Sprinkler TI	Approved	IH
327 Pheasant Run Dr.	Sprinkler Residential	Approved	IH
35 Railroad Ave.	Tenant Improvement	Approved	IH
107 Santa Clara Dr.	Photovoltaic System	Approved	IH
86 La Pera Ct.	Photovoltaic System	Approved	IH
889 El Cerro Blvd.	Photovoltaic System	Approved	IH
7352 Sedgefield Ave.	Misc. Planning Application	Approved	IH
2600 Camino Ramon	TI Group B Offices	Approved	IH
4000 Executive Pkwy #300	TI Group B Offices	Approved	IH
4000 Executive Pkwy #300	Sprinkler TI	Approved	IH
2010 Crow Canyon Pl.	Misc. Planning Application	Approved	IH
600 Bollinger Canyon Rd.	TI Group B Offices	Approved	IH
2527 Camino Ramon	Aboveground Flammable or Combustible Liquid	Approved	IH
<b>Week of 6/7/2010-6/11/2010</b>			
148 E. Prospect Ave.	Sprinkler TI	Approved	RE
128 Alta Vista Way	Photovoltaic System	Approved	JB
<b>Week of 6/14/2010-6/18/2010</b>			
2000 Crow Canyon Pl.	TI Group B Offices	Approved	RW
21001 SRV Blvd. #C3	Hood & Duct	Approved	RE
400 Pennington Pl.	Photovoltaic System	Approved	DV
4050 Blackhawk Plaza Cir. #A6	Hood & Duct	Approved	NK
<b>Week of 6/21/2010-6/25/2010</b>			
3400 Crow Canyon Rd.	Sprinkler Monitoring System	Approved	IH
50 Trish Ct.	Photovoltaic System	Approved	JB
2032 Longleaf Cir.	Photovoltaic System	Approved	N/A
12667 Alcosta Blvd. #350	Sprinkler TI	Approved	IH
12667 Alcosta Blvd. #350	TI Group B Offices	Approved	IH
4000 Executive Pkwy #300	Sprinkler TI	Approved	IH
12677 Alcosta Blvd. #200	Sprinkler TI	Approved	RE
12677 Alcosta Blvd. #200	Alarm TI	Required	RE
12677 Alcosta Blvd. #200	TI Group B Offices	Approved	RE
54 Vista Ln.	R-3 Occupancy Improvement Plan	Approved	IH
Gale Ranch Phase 3 RA 1246	Commercial	Required	IH

9768 Broadmoor Dr.	Special Extinguishing System	Approved	IH
11030 Bollinger Canyon Rd. #150-/160	TI	Approved	IH

**Week of 6/28/2010-6/30/2010**

54 Vista Ln.	R-3 Occupancy	Approved Resubmittal	IH
2527 Camino Ramon	Alarm System	Required Resubmittal	IH
2527 Camino Ramon	TI Group B Offices	Required Resubmittal	IH
2527 Camino Ramon	Sprinkler TI	Required	IH



# **ADMINISTRATIVE SERVICES**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.firedepartment.org](http://www.firedepartment.org)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** July 28, 2010  
**To:** Board of Directors  
**From:** Robert Leete – Administrative Services Director  
**Subject:** Monthly Activity Reports

---

Attached are the Administrative Services Department reports for the month of June, 2010.

**Administrative Services Department**  
**June, 2010**

**Finance:**

Financials

- Balance Sheet (June 30, 2010)
- Revenue/Expense History
- Statement of Expenditures
- Revenues: Budget v Actual
- Expenses: Budget v Actual
- General Fund Expenditures
- General Fund Revenues
- Capital & Equipment/Vehicle Fund
- Total Overtime
- Staffing/Overtime Analysis

Meetings/Activities:

Finance:

Completed 2010-2011 Annual Operating Budget.  
Presented financial update at the Citizens Corp Council Policy Advisory Committee Meeting.  
Completed interim phase of annual audit.  
Assisted with travel request review for FY 2010-11.

Human Resources:

Finalize Captain Exam/Eligibility List.  
Finish EMT Live Scan Process.  
Completed Excess Workers' Compensation Insurance Renewal.

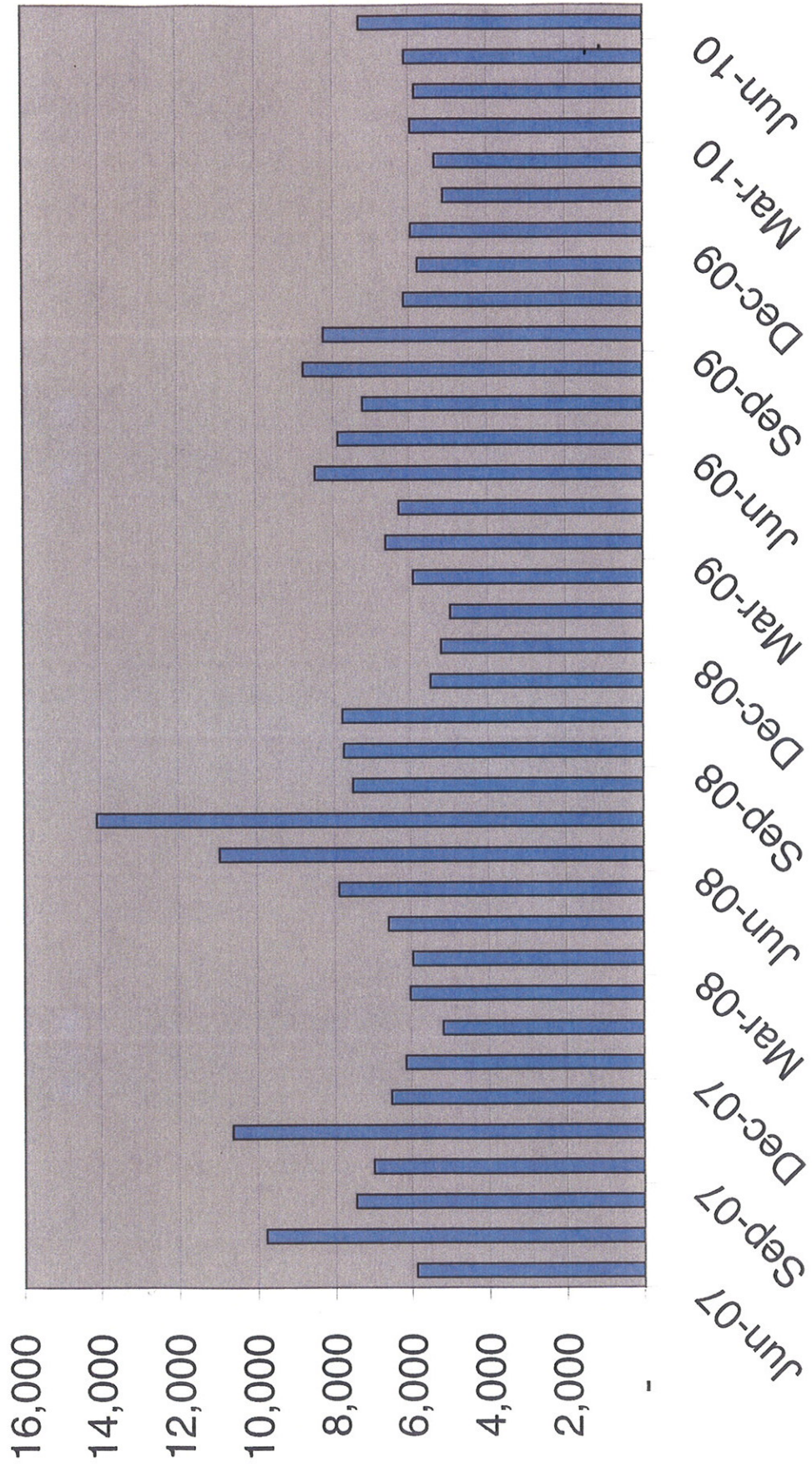
Employee Illness/Injury Report for June 2010

Reportable Injuries – June 2010:

1. June 1, 2010. A Firefighter/Paramedic strained their abdomen and back pushing open a door of an engine. Lost Time: 216 hours.
2. June 6, 2010. A Captain experienced back pain lifting a patient onto a gurney. No lost time.
3. June 16, 2010. A volunteer firefighter dislocated their knee and fractured their wrist stepping off an engine during training. Lost Time: N/A.

Note: As of June 30, 2010, there were three (3) employees absent from their regular work assignment. Lost time related to prior month/year injuries totaled 240 hours.

# Total Overtime Hours by Month June 2007 - June 2010



**June 2010 Staffing/Overtime Analysis**

	Staffing OT \$	Staffing OT Hrs	Staffing OT FTE	Paid FTE	Total Effective FTE	See Note 1
ACTUAL JUNE RESULTS	\$ 308,817	6,769.75	27.90	130.00	157.90	22.40%
PROJECTED JUNE						
HIRING IN PLACE OF OVERTIME	\$ 477,163	6,769.75				
NET SAVINGS						
OVERTIME IN PLACE OF HIRING	\$ 168,346					

**Note 1:** This figure represents the percentage of time necessary to backfill regularly staffed positions for the month. This amount will routinely include the following components:

- The variance of regular, full-time paid employees either above or below the optimal 129 FTEs based upon the 10% hiring model
- Vacation Leave
- Sick Leave
- Disability Leave
- Various (jury duty, station moves, medic coverage, etc.)

**Current 10% Hiring Model = 129 FTEs**

# Overtime Summary Report

6/1/2010 Through 6/30/2010

<b>WORK CODE:</b>		<b>Time Paid</b>
1	STAFFING	5,407.00
2	TRAINING	1,566.25
3	ASSIGNMENTS	262.75
7	EMERGENCY	59.25
	<b>Report Grand Total:</b>	<hr/> 7,295.25

# Assignment Summary Report

6/1/2010 Through 6/30/2010

**WORK CODE: 1 STAFFING**

ASSIGNMENT	Time Worked	Time Paid
101 HOLD OVER FOR CALL	6.25	6.25
103 MISC. STAFFING COVE	5381.25	5382.00
107 LATE/STA. MOVE COVE	10.49	17.25
199 MID SHIFT RECALL	1.50	1.50
<b>Total All Assignments This Work Type:</b>	<b>5,399.49</b>	<b>5,407.00</b>

**WORK CODE: 2 TRAINING**

ASSIGNMENT	Time Worked	Time Paid
201 OPERATIONS TRAINING	1045.91	1047.00
202 ADMIN SKILLS TRAINI	1.00	1.00
203 FIRST AID / CPR	8.00	8.00
209 RESCUE TRAINING	229.00	229.00
210 HAZ-MAT TRAINING	93.75	93.75
214 PARAMEDIC - CONT ED	34.50	34.50
216 EMD/DISPATCH TRAINI	153.00	153.00
<b>Total All Assignments This Work Type:</b>	<b>1,565.16</b>	<b>1,566.25</b>

# Overseer Assignment Summary Report

6/1/2010 Through 6/30/2010

**WORK CODE: 3      ASSIGNMENTS**

ASSIGNMENT	Time Worked	Time Paid
301      MEETINGS/PROJECT DE	35.92	36.00
302      OFC WORK/REPORT WR	17.25	18.00
305      MAPPING	6.50	6.50
306      WELLNESS PROGRAM	12.25	12.25
314      RED FLAG DAY	48.00	48.00
317      RECRUITMENT EXTER	9.00	9.00
320      PUBLIC EVENTS	26.67	26.75
340      PROJECT WORK	105.98	106.25
<b>Total All Assignments This Work Type:</b>	<b>261.57</b>	<b>262.75</b>

**WORK CODE: 7      EMERGENCY**

ASSIGNMENT	Time Worked	Time Paid
700      EMERGENCY RECALL	43.27	45.25
720      FIRE INVESTIGATION	13.15	14.00
<b>Total All Assignments This Work Type:</b>	<b>56.42</b>	<b>59.25</b>

<b>Report Grand Total:</b>	<b>7,282.64</b>	<b>7,295.25</b>
----------------------------	-----------------	-----------------



SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
 CAPITAL PROJECTS FUND AND EQUIPMENT/VEHICLES FUND EXPENDITURES  
 FISCAL YEAR 2009 - 2010  
 JULY 1, 2009 - JUNE 30, 2010 PRELIMINARY

FISCAL YEAR COMPLETED - 100%								
DESCRIPTION	GL CODE	2006/2007 ACTUAL	2007/2008 ACTUAL	2008/2009 UNAUDITED	2009/2010 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
LAND	6103	\$0	\$0	\$0	\$0	\$250,000	(\$250,000)	
DESIGN/CONSTRUCTION	6105/6110	\$243,154	\$3,650,874	\$5,223,568	\$3,075,000	\$1,917,757	\$1,157,243	62%
VARIOUS IMPROVEMENTS	6120	\$188,794	\$44,994	\$86,887	\$516,300	\$224,489	\$291,811	43%
<b>TOTAL CAPITAL PROJECTS (FUND 300)</b>		<b>\$431,948</b>	<b>\$3,695,868</b>	<b>\$5,310,455</b>	<b>\$3,591,300</b>	<b>\$2,392,246</b>	<b>\$1,199,054</b>	<b>67%</b>
OFFICE EQUIP. & FURNISHINGS	6210	\$6,096	\$52,571	\$12,710	\$18,100	\$11,905	\$6,195	66%
MEDICAL/LAB EQUIPMENT	6220	\$91,490	\$148,962	\$0	\$8,000	\$11,397	(\$3,397)	142%
RADIO/ELECTRONIC EQUIPMENT	6230	\$87,768	\$0	\$229,498	\$417,000	\$247,764	\$169,236	59%
TOOLS & SUNDRY EQUIPMENT	6240	\$255,016	\$226,541	\$38,496	\$273,000	\$204,987	\$68,013	75%
AUTO & TRUCKS	6250	\$3,296,551	-\$1,129	\$46,305	\$3,828,500	\$465,031	\$3,363,469	12%
<b>TOTAL EQUIPMENT/VEHICLES (FUND 600)</b>		<b>\$3,736,920</b>	<b>\$426,945</b>	<b>\$327,009</b>	<b>\$4,544,600</b>	<b>\$941,084</b>	<b>\$3,603,516</b>	<b>21%</b>
BOND REDEMPTION - 2003 Refunding COP & 2006 COP	5310	\$1,098,808	\$1,329,961	\$1,328,704	\$1,330,979	\$1,330,978	\$1	100%
VEHICLE LEASE #1	5310	\$75,921	\$75,921	\$0	\$0	\$0	\$0	
VEHICLE LEASE #2	5310	\$329,497	\$329,498	\$329,497	\$329,498	\$329,498	\$0	100%
VEHICLE LEASE #3	5310	\$756,033	\$756,033	\$756,033	\$756,032	\$756,033	-\$1	100%
<b>TOTAL DEBT SERVICE (FUND 200)</b>		<b>\$2,260,259</b>	<b>\$2,491,413</b>	<b>\$2,414,234</b>	<b>\$2,416,509</b>	<b>\$2,416,509</b>	<b>\$0</b>	<b>100%</b>
SERVICES & SUPPLIES	5000	\$15,329	\$30,641	\$22,243	\$60,000	\$43,657	\$16,343	73%
<b>TOTAL AGENCY FUND (FUND 700)</b>		<b>\$15,329</b>	<b>\$30,641</b>	<b>\$22,243</b>	<b>\$60,000</b>	<b>\$43,657</b>	<b>\$16,343</b>	<b>73%</b>
<b>TOTAL - CAPITAL, EQUIP, DEBT &amp; AGENCY</b>		<b>\$6,444,456</b>	<b>\$6,644,867</b>	<b>\$8,073,941</b>	<b>\$10,612,409</b>	<b>\$5,793,496</b>	<b>\$4,818,913</b>	<b>55%</b>

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
COMBINED BALANCE SHEET OF ALL FUND TYPES  
JUNE 30, 2010 PRELIMINARY**

	GOVERNMENTAL FUND TYPES					AGENCY		ACCOUNT		GROUPS		Totals (Memo Only)
	General Fund - 100	Debt Service Fund - 200	Capital Projects Fund - 300	Equipment/ Vehicles Fund - 500	CERT PROGRAM Fund - 700	General Fixed Assets Fund - 800	General Fund - 900	Long-Term Debt				
								Fund - 800	Fund - 900			
<b>ASSETS</b>												
Cash - Union Bank of California	\$ 375,480	\$ -	\$ 171,157	\$ 33,204	\$ 33,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 612,892
Cash - Union Bank of California-Prem.@ 0.10%	4,190,432											4,190,432
Cash - UBC - Workers' Compensation	(16,604)											(16,604)
Cash - Comerica-Flex Spending	5,485											5,485
Petty Cash	400											400
Investments - LAIF @ 0.56%	33,063,719				2,673							33,066,392
Cash with Fiscal Agent (Note #1)		1,330,673										1,330,673
Accounts Receivable	129,764											129,764
Interest Receivable	45,815											45,865
Prepaid Expenses/Deposits	1,000				50							1,000
Land												7,105,802
Buildings & Improvements/Construction												24,333,163
Equipment												23,674,300
Accumulated Depreciation												(24,382,420)
Amount to be Provided for General												
Long Term Debt												
<b>Total Assets</b>	<b>\$ 37,795,491</b>	<b>\$ 1,330,673</b>	<b>\$ 171,157</b>	<b>\$ 33,204</b>	<b>\$ 35,774</b>	<b>\$ 30,730,845</b>	<b>\$ 20,324,552</b>	<b>\$ 20,324,552</b>	<b>\$ 20,324,552</b>	<b>\$ 20,324,552</b>	<b>\$ 90,421,696</b>	
<b>LIABILITIES</b>												
Accounts Payable	\$ 1,421,406	\$ -	\$ 171,157	\$ 33,204	\$ 1,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,627,188
Accrued Expenses	1,849,646											1,849,646
Deposits Payable	2,286											2,286
Long Term Debt:												
(1) Certificates of Participation												15,065,000
(2) Vehicle Lease												2,054,366
Claims Payable	159,547											1,354,396
Compensated Absences												1,850,790
<b>Total Liabilities</b>	<b>3,432,885</b>	<b>-</b>	<b>171,157</b>	<b>33,204</b>	<b>1,421</b>	<b>-</b>	<b>20,324,552</b>	<b>20,324,552</b>	<b>20,324,552</b>	<b>20,324,552</b>	<b>23,963,219</b>	
<b>FUND EQUITY</b>												
Investment in General Fixed Assets												30,730,845
Reserved for Debt Service		1,330,673										1,330,673
Designated for Workers' Compensation	1,000,000											1,000,000
Designated for Dry Spell (Cash Flow)	22,326,856											22,326,856
Undesignated	11,035,750				34,353							11,070,103
<b>Total Fund Balance</b>	<b>34,362,606</b>	<b>1,330,673</b>	<b>-</b>	<b>-</b>	<b>34,353</b>	<b>30,730,845</b>	<b>-</b>	<b>-</b>	<b>30,730,845</b>	<b>30,730,845</b>	<b>66,458,477</b>	
<b>Total Liabilities and Fund Equity</b>	<b>\$ 37,795,491</b>	<b>\$ 1,330,673</b>	<b>\$ 171,157</b>	<b>\$ 33,204</b>	<b>\$ 35,774</b>	<b>\$ 30,730,845</b>	<b>\$ 20,324,552</b>	<b>\$ 20,324,552</b>	<b>\$ 20,324,552</b>	<b>\$ 20,324,552</b>	<b>\$ 90,421,696</b>	

Note 1 - US Bank:

Reserve Fund (COP 2003) Market Value \$730,692, Interest Rate 0.20% (Money Market Fund)  
 Lease Fund (COP 2003) Market Value \$5, Interest Rate 0.20% (Money Market Fund)  
 Reserve Fund (COP 2006) Market Value \$599,963, Interest Rate 0.20% (Money Market Fund)  
 Lease Fund (COP 2006) Market Value \$13, Interest Rate 0.23% (Money Market Fund)

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
REVENUE/EXPENDITURE HISTORY**

Month	2005-06		2006-07		2007-08		2008-09		2009-10	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	198,493	3,700,845	220,615	4,259,268	206,857	4,051,393	409,494	4,731,355	247,304	4,758,259
August	201,004	2,970,815	296,654	3,274,027	309,023	3,934,582	215,934	4,086,942	222,953	3,806,559
September	4,859,809	3,607,619	486,663	3,487,349	561,478	3,731,470	367,546	4,339,978	296,640	4,728,793
October	1,558,737	3,202,398	542,471	3,557,605	1,640,500	4,066,860	2,483,697	4,137,431	1,955,619	3,664,748
November	176,335	3,236,093	1,689,992	3,549,374	312,547	3,648,147	165,281	4,058,659	228,442	3,778,804
December	22,459,669	3,290,276	24,981,792	3,622,509	24,595,524	3,757,596	27,327,550	4,162,810	26,486,066	4,293,444
January	180,566	3,069,591	408,114	3,286,521	3,484,808	4,039,456	437,643	4,026,715	2,231,614	3,813,140
February	190,286	3,464,287	272,420	3,519,689	154,599	4,573,322	234,858	4,284,220	253,553	3,865,360
March	9,890,976	3,173,650	619,867	3,487,574	219,862	4,638,451	358,150	4,551,611	263,343	4,094,246
April	16,133,414	3,283,125	18,178,615	3,680,317	18,767,904	3,751,889	19,725,844	4,110,947	14,980,947	3,933,954
May	399,640	3,379,036	232,490	3,457,733	197,558	4,210,272	315,047	3,773,572	2,319,553	4,064,248
June	4,152,484	3,589,770	5,437,965	3,697,713	3,677,543	4,615,870	3,892,839	8,012,065	3,562,930	3,963,930

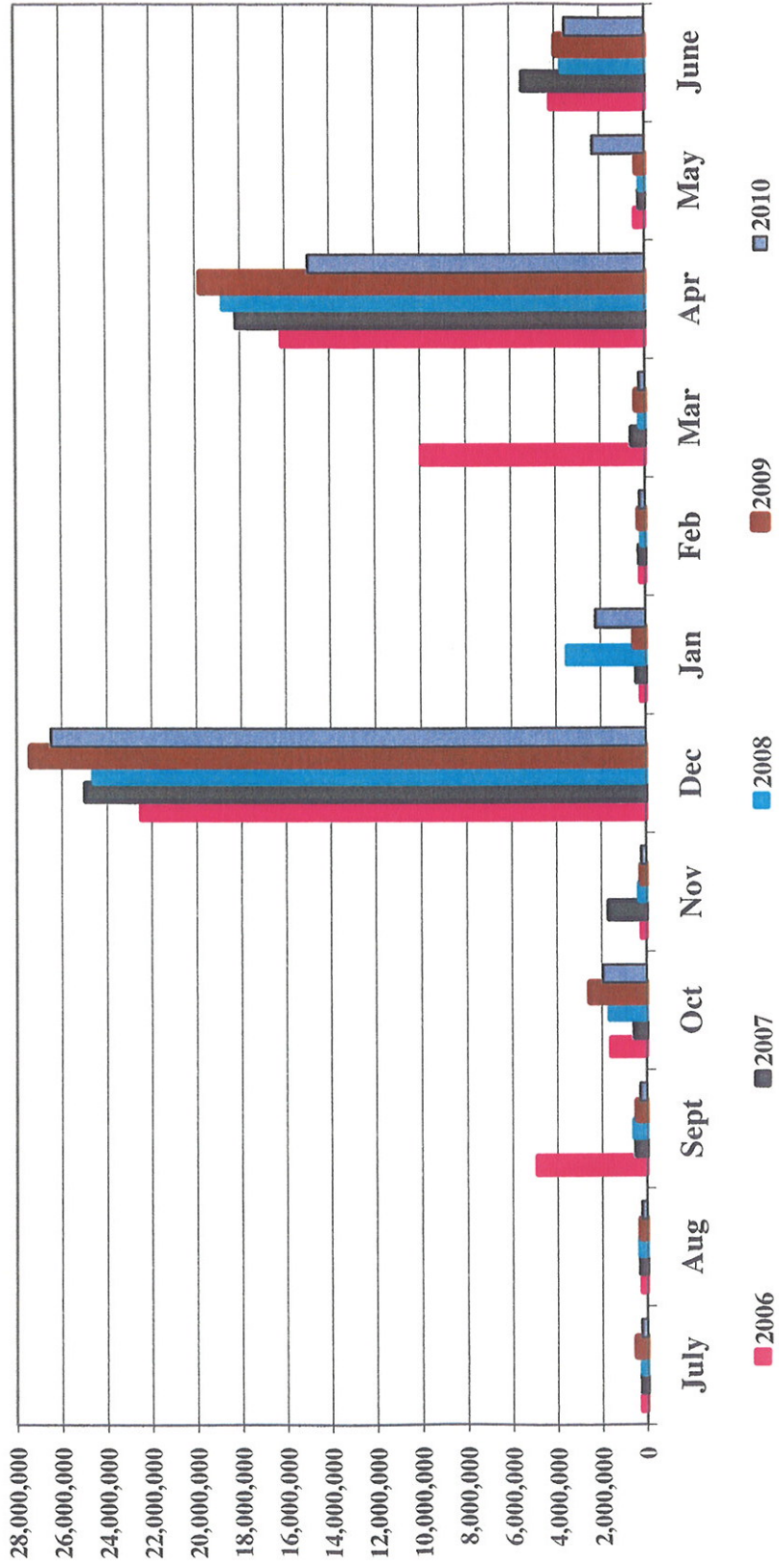
**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
GENERAL FUND EXPENDITURES  
FISCAL YEAR 2009/2010  
JULY 1, 2009 - JUNE 30, 2010 PRELIMINARY**

FISCAL YEAR COMPLETED - 100%								
DESCRIPTION	GL CODE	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 UNAUDITED	2009-2010 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$19,566,915	\$20,695,453	\$21,913,062	\$22,485,815	\$21,978,823	\$505,992	97.75%
TEMPORARY SALARIES	5115	\$146,100	\$331,684	\$280,606	\$240,572	\$223,756	\$16,816	93.01%
PERMANENT OVERTIME	5120	\$2,748,451	\$5,011,294	\$5,126,576	\$4,071,766	\$4,597,107	(\$525,341)	112.90%
FEDERAL INSURANCE COMPENSATION	5140	\$303,468	\$367,385	\$384,599	\$325,815	\$379,421	(\$53,606)	116.45%
RETIREMENT CONTRIBUTIONS	5150	\$10,846,542	\$11,992,084	\$12,613,117	\$12,869,952	\$11,654,408	\$1,215,544	90.56%
EMPLOYEE GROUP INSURANCE	5160	\$3,208,278	\$3,309,643	\$3,537,064	\$4,206,895	\$3,446,521	\$760,374	81.93%
RETIREE HEALTH INSURANCE	5170	\$1,108,056	\$1,214,235	\$4,633,235	\$1,400,000	\$1,080,915	\$319,085	77.21%
UNEMPLOYMENT INSURANCE	5180	\$0	\$10,350	\$1,814	\$5,000	\$29,318	(\$24,318)	586.36%
WORKERS' COMPENSATION INS.	5190	\$299,980	\$427,860	\$601,711	\$600,000	\$633,538	(\$33,538)	105.59%
<b>TOTAL SALARIES AND BENEFITS</b>	<b>5100</b>	<b>\$38,227,789</b>	<b>\$43,359,988</b>	<b>\$49,091,784</b>	<b>\$46,205,815</b>	<b>\$44,024,807</b>	<b>\$2,181,008</b>	<b>95.28%</b>
OFFICE SUPPLIES	5202	\$52,883	\$42,987	\$44,889	\$48,250	\$43,109	\$5,141	89.35%
POSTAGE	5204	\$11,686	\$15,134	\$9,856	\$10,950	\$10,181	\$769	92.98%
TELECOMMUNICATIONS	5206	\$204,034	\$212,153	\$207,367	\$233,800	\$191,341	\$42,459	81.84%
UTILITIES	5208	\$252,334	\$246,082	\$296,585	\$252,000	\$302,015	(\$50,015)	119.85%
SMALL TOOLS/EQUIPMENT	5210	\$257,018	\$269,106	\$163,210	\$139,250	\$128,294	\$10,956	92.13%
MISCELLANEOUS SUPPLIES	5212	\$121,700	\$156,182	\$152,082	\$110,570	\$149,763	(\$39,193)	135.45%
MEDICAL SUPPLIES	5213	\$147,583	\$131,141	\$119,740	\$130,000	\$115,527	\$14,473	88.87%
FIREFIGHTING SUPPLIES	5214	\$173,075	\$155,547	\$131,770	\$97,000	\$137,978	(\$40,978)	142.25%
PHARMACEUTICAL SUPPLIES	5216	\$39,335	\$29,890	\$28,855	\$45,000	\$35,173	\$9,827	78.16%
COMPUTER SUPPLIES	5218	\$133,249	\$118,144	\$57,476	\$56,250	\$55,156	\$1,094	98.06%
RADIO EQUIPMENT & SUPPLIES	5219	\$104,414	\$121,670	\$89,623	\$50,000	\$45,717	\$4,283	91.43%
FILM PROCESSING/SUPPLIES	5220	\$1,168	\$1,697	\$7,115	\$900	\$741	\$159	82.33%
FOOD SUPPLIES	5222	\$15,786	\$22,182	\$24,542	\$27,346	\$21,522	\$5,824	78.70%
SAFETY CLOTHING/SUPPLIES	5224	\$115,508	\$267,904	\$167,266	\$142,250	\$131,760	\$10,490	92.63%
NON-SAFETY CLOTHING/SUPPLIES	5226	\$59,040	\$61,562	\$67,281	\$86,810	\$38,625	\$48,185	44.49%
HOUSEHOLD SUPPLIES	5228	\$46,328	\$48,555	\$65,113	\$40,000	\$40,659	(\$659)	101.65%
CENTRAL GARAGE - REPAIRS	5230	\$112,758	\$133,351	\$104,065	\$120,000	\$110,653	\$9,347	92.21%
CENTRAL GARAGE - MAINTENANCE	5231	\$12,717	\$17,004	\$12,509	\$36,500	\$18,074	\$18,426	49.52%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$162,458	\$178,570	\$169,675	\$173,700	\$165,112	\$8,588	95.06%
CENTRAL GARAGE - TIRES	5234	\$20,340	\$21,220	\$16,670	\$22,000	\$39,221	(\$17,221)	178.28%
CENTRAL GARAGE - MANDATED INSP.	5235	\$9,800	\$5,857	\$6,568	\$10,000	\$8,250	\$1,750	82.50%
MAINT./REPAIRS - EQUIPMENT	5236	\$102,011	\$142,399	\$135,552	\$129,250	\$96,527	\$32,723	74.68%
MAINT./REPAIRS - RADIO & ELECTRONIC	5238	\$329,920	\$551,378	\$285,978	\$347,270	\$332,833	\$14,437	95.84%
MAINT./REPAIRS - BUILDINGS	5240	\$221,347	\$413,688	\$257,526	\$173,900	\$217,093	(\$43,193)	124.84%
MAINT./REPAIRS - GROUNDS	5242	\$51,561	\$58,335	\$61,873	\$53,500	\$46,871	\$6,629	87.61%
RENTS & LEASES-EQUIP./PROPERTY	5246	\$77,118	\$92,234	\$56,753	\$75,500	\$53,890	\$21,610	71.38%
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$675,430	\$809,091	\$960,219	\$817,240	\$720,869	\$96,371	88.21%
RECRUITING COSTS	5251	\$60,281	\$78,806	\$109,023	\$95,670	\$63,582	\$32,088	66.46%
LEGAL SERVICES	5252	\$118,100	\$163,378	\$192,639	\$180,000	\$239,688	(\$59,688)	133.16%
MEDICAL SERVICES	5254	\$70,549	\$73,941	\$83,483	\$95,350	\$112,336	(\$16,986)	117.81%
DATA PROCESSING SERVICES	5256	\$258	\$221	\$78	\$500	\$70	\$430	14.00%
COMMUNICATIONS SERVICES	5258	\$1,669	\$3,399	\$4,017	\$4,200	\$3,738	\$462	89.00%
DOCUMENT MANAGEMENT SERVICES	5260	\$2,177	\$1,477	\$17,222	\$5,000	\$510	\$4,490	10.20%
ELECTION SERVICES	5262	\$49,267	\$0	\$119,616	\$0	\$0	\$0	
INSURANCE SERVICES	5264	\$574,876	\$536,487	\$502,508	\$515,000	\$481,274	\$33,726	93.45%
PUBLICATION OF LEGAL NOTICES	5270	\$964	\$1,349	\$2,248	\$3,500	\$949	\$2,551	27.11%
SPECIALIZED PRINTING	5272	\$20,263	\$66,752	\$90,040	\$78,330	\$55,133	\$23,197	70.39%
MEMBERSHIPS	5274	\$35,734	\$44,639	\$54,857	\$56,520	\$48,870	\$7,650	86.46%
EDUCATIONAL COURSES/SUPPLIES	5276	\$119,452	\$151,734	\$126,995	\$218,220	\$138,191	\$80,029	63.33%
EDUCATIONAL ASSISTANCE PROGRAM	5277	\$25,326	\$27,515	\$30,389	\$26,800	\$30,761	(\$3,961)	114.78%
PUBLIC EDUCATIONAL SUPPLIES	5278	\$17,502	\$24,931	\$18,788	\$17,345	\$22,529	(\$5,184)	129.89%
BOOKS & PERIODICALS	5280	\$17,740	\$27,333	\$16,425	\$32,530	\$18,192	\$14,338	55.92%
RECOGNITION SUPPLIES	5282	\$28,844	\$26,545	\$8,110	\$15,500	\$4,889	\$10,611	31.54%
MEETINGS/TRAVEL EXPENSES	5284	\$74,517	\$109,492	\$108,014	\$158,865	\$108,950	\$49,915	68.58%
OTHER	5286	\$0	\$0	\$0	\$363,855	\$154,062	\$209,893	42.33%
DISCOUNTS	5299	(\$191)	(\$77)	(\$90)	\$0	\$0	\$0	0.00%
GRANT PASS-THROUGH	5920	\$56,677	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>5200</b>	<b>\$4,784,606</b>	<b>\$5,660,984</b>	<b>\$5,184,521</b>	<b>\$5,296,521</b>	<b>\$4,740,678</b>	<b>\$555,843</b>	<b>89.51%</b>
<b>TOTAL G/F OPERATING EXPENDITURES</b>		<b>\$43,012,396</b>	<b>\$49,020,972</b>	<b>\$54,276,305</b>	<b>\$51,502,336</b>	<b>\$48,765,485</b>	<b>\$2,736,851</b>	<b>94.69%</b>

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
REVENUES (ALL FUNDS)  
FISCAL YEAR 2009/2010  
JULY 1, 2009 - JUNE 30, 2010 PRELIMINARY**

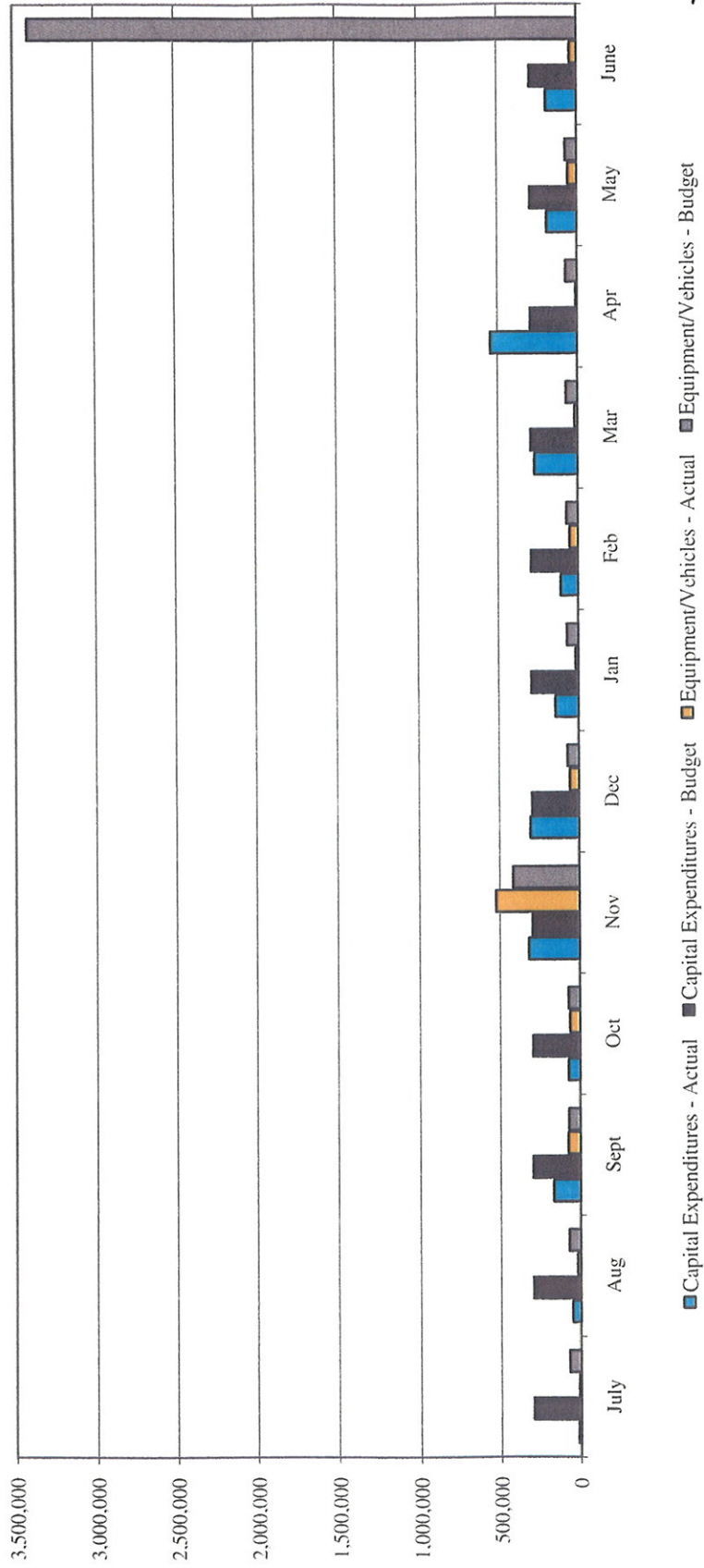
GL CODE	DESCRIPTION	2006/2007 AUDITED REVENUE	2007/2008 AUDITED REVENUE	2008/2009 UNAUDITED REVENUE	2009/2010 ESTIMATED REVENUE	2009/2010 REALIZED REVENUE
<b>4100</b>	<b>TAXES</b>					
4110	PROPERTY TAXES - CURRENT SECURED	\$44,440,740	\$48,301,244	\$49,793,169	\$51,275,860	\$48,555,854
4120	PROPERTY TAXES - SUPPLEMENTAL	\$3,135,904	\$1,277,576	\$978,218	\$100,000	\$649,615
4130	PROPERTY TAXES - UTILITIES (Unitary)	\$608,146	\$679,868	\$710,831	\$732,532	\$760,539
4140	PROPERTY TAXES - CURRENT UNSECURED	\$1,388,523	\$1,483,621	\$1,593,394	\$1,501,301	\$1,832,522
4145	HOMEOWNERS PROPERTY TAX RELIEF	\$503,469	\$502,776	\$514,864	\$260,895	\$545,216
4150	LESS TAXES RETURNED TO COUNTY	(\$1,232,437)	(\$1,558,586)	(\$1,558,586)	(\$1,605,344)	(\$1,412,883)
4160	LESS COUNTY TAX ADMINISTRATION	(\$346,184)	(\$462,517)	(\$558,980)	(\$575,490)	(\$547,169)
4170	PROPERTY TAXES - PRIOR SECURED	(\$13,609)	(\$411,770)	(\$6,574)	(\$10,000)	(\$339,632)
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$6,744)	(\$117,662)	(\$151,486)	(\$5,000)	(\$393,227)
4190	PROPERTY TAXES - PRIOR UNSECURED	\$43,743	\$34,661	\$21,142	\$25,000	\$29,209
		<b>\$48,521,551</b>	<b>\$49,729,211</b>	<b>\$51,335,992</b>	<b>\$51,699,754</b>	<b>\$49,680,044</b>
<b>4200</b>	<b>INTERGOVERNMENTAL REVENUE</b>					
4220	MEASURE "H"	\$182,227	\$19,787	\$19,787	\$91,087	\$0
4230	SB-90 MANDATED COSTS	\$59,251	\$0	\$18,509	\$5,000	\$59,662
4240	MISCELLANEOUS STATE AID/GRANTS	\$487,320	\$759,633	\$1,163,281	\$350,000	\$309,199
4250	OTHER INTERGOVERNMENTAL REVENUE	\$2,734	\$28,354	\$168,377	\$32,000	\$42,000
		<b>\$731,532</b>	<b>\$807,774</b>	<b>\$1,369,954</b>	<b>\$478,087</b>	<b>\$410,861</b>
<b>4300</b>	<b>CHARGES FOR SERVICE</b>					
4310	INSPECTION FEES	\$24,674	\$35,492	\$32,721	\$30,000	\$40,847
4315	PLAN REVIEW	\$193,564	\$186,762	\$140,363	\$162,843	\$120,522
4320	WEED ABATEMENT CHARGES	\$5,893	\$6,682	\$8,130	\$4,500	\$8,299
4330	AMBULANCE SERVICES	\$1,896,017	\$1,924,268	\$2,314,570	\$2,351,610	\$2,388,561
4340	CPR CLASSES	\$2,625	\$1,450	\$1,899	\$1,500	\$2,278
4350	REPORTS/PHOTOCOPIES	\$1,618	\$1,426	\$2,143	\$1,500	\$1,796
4360	MISCELLANEOUS CURRENT SERVICES	\$4,250	\$1,373	\$0	\$0	\$0
		<b>\$2,128,641</b>	<b>\$2,157,453</b>	<b>\$2,499,826</b>	<b>\$2,551,953</b>	<b>\$2,562,303</b>
<b>4400</b>	<b>USE OF MONEY &amp; PROPERTY</b>					
4410	INVESTMENT EARNINGS	\$1,789,342	\$1,723,008	\$638,353	\$508,400	\$250,663
		<b>\$1,789,342</b>	<b>\$1,723,008</b>	<b>\$638,353</b>	<b>\$508,400</b>	<b>\$250,663</b>
<b>4500</b>	<b>RENTS, ROYALTIES AND COMMISSIONS</b>					
4510	RENT ON REAL ESTATE	\$132,366	\$139,557	\$157,865	\$147,800	\$143,853
		<b>\$132,366</b>	<b>\$139,557</b>	<b>\$157,865</b>	<b>\$147,800</b>	<b>\$143,853</b>
<b>4600</b>	<b>OTHER REVENUE</b>					
4610	DONATIONS/CONTRIBUTIONS	\$2,095	\$726	\$470	\$0	\$1,500
4620	SALE OF PROPERTY	\$460	\$0	\$0	\$0	\$19,348
4630	INDEMNIFYING PROCEEDS	\$19,425	\$0	\$0	\$0	\$0
4640	MISCELLANEOUS REVENUE		\$43,923	\$25,424	\$0	\$38,897
		<b>\$21,980</b>	<b>\$44,649</b>	<b>\$25,894</b>	<b>\$0</b>	<b>\$59,745</b>
<b>4900</b>	<b>OTHER FINANCING SOURCES</b>					
4910	DEBT PROCEEDS - OTHER FINANCING SOURCES				\$6,763,500	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,763,500</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$53,325,412</b>	<b>\$54,601,652</b>	<b>\$56,027,884</b>	<b>\$62,149,494</b>	<b>\$53,107,469</b>

**GENERAL FUND REVENUE  
FISCAL YEARS 2006 - 2010**

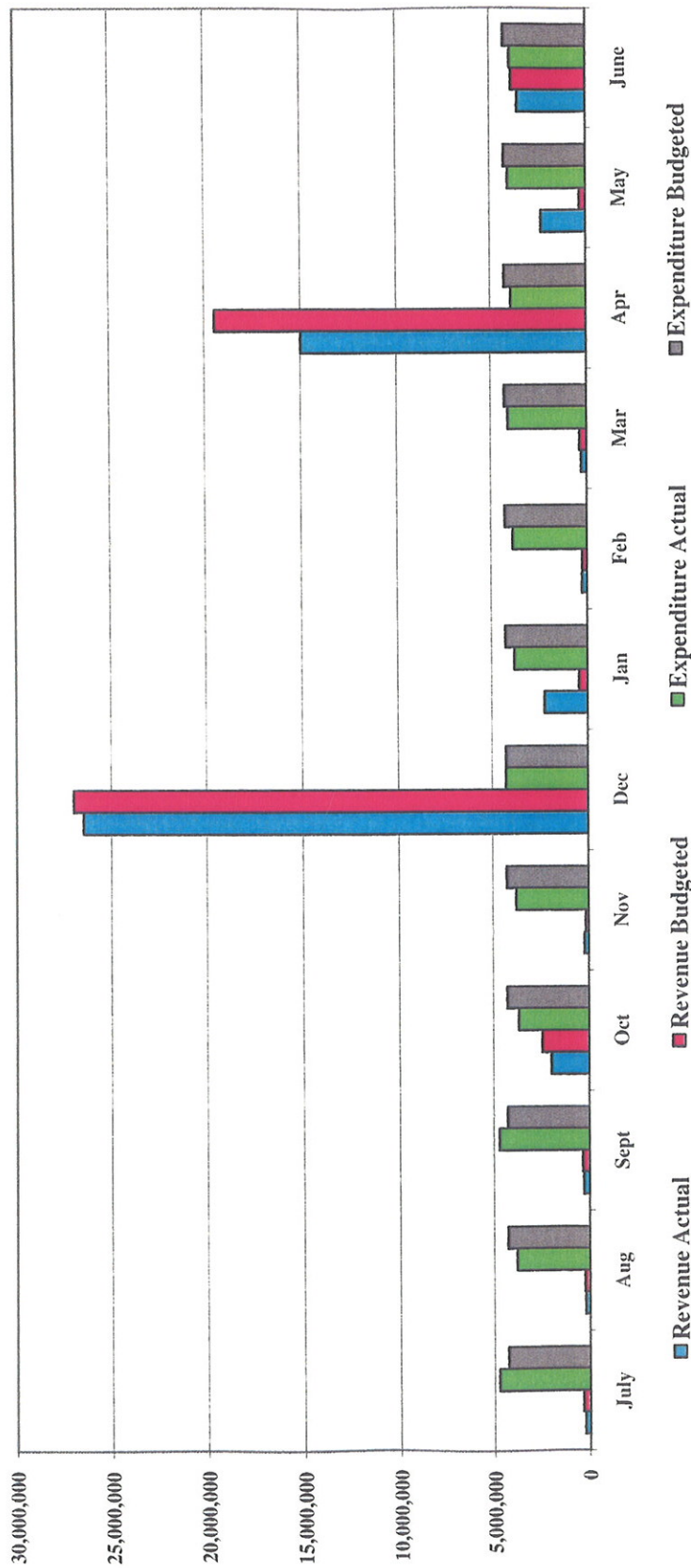


# CAPITAL & EQUIPMENT/VEHICLES FUNDS

## COMPARISON OF ACTUAL TO BUDGET FISCAL YEAR 2009-2010



GENERAL FUND  
COMPARISON OF ACTUAL TO BUDGETED  
FISCAL YEAR 2009-10





**GENERAL FUND EXPENDITURES  
FISCAL YEARS 2006 - 2010**

