

**CONSENT
ITEMS**

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.srvfire.ca.gov

1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Phone: 925-838-6680
Fax: 925-838-6696

MEMORANDUM

Date: September 28, 2011
To: Board of Directors
From: Steven J. Hart, Assistant Fire Chief, Support Services
Subject: Consent Calendar Item

Section 5.3 of District Ordinance 20 requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. The following purchases require such authorization.

Background:

The District received approval during the January 2011 mid-year budget adjustment to budget for miscellaneous equipment for the (3) new Type 1 Engines and the (4) new Type 3 Engines. Equipment includes new fire hose, nozzles, hand tools and fittings.

The District recently took delivery of the tools, hose, nozzles and fittings ordered in April and in June of 2011.

Recommended Board Action:

Staff recommends that the Board of Directors approve the payment to LN Curtis for 99,327.43.

**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**

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Phone: 925-838-6680
Fax: 925-838-6696

MEMORANDUM

Date: September 28, 2011
To: Board of Directors
From: Christina Jamison – Fire Marshal
Subject: Fire Prevention Week, October 9-15, 2011

Fire Prevention Week will be held October 9-15, 2011. This year's theme focuses on how to protect your family from fire by planning ahead and integrating simple things into your everyday life.

Installing systems such as smoke alarms and residential fire sprinklers, as well as identifying potential hazards, can reduce the risk of home fires and property loss, injury, or death due to fire. Nearly two-thirds of home structure fire deaths occur in homes where there was no smoke alarm or where smoke alarms were present but failed to operate

From October 9-15, fire safety advocates across the country will call to action for households to inspect their homes to ensure that their families are protected against fire. The San Ramon Valley Fire Prevention Division would like to lend our support by declaring October 9-15 as Fire Prevention Week in the San Ramon Valley.

In addition to Fire Prevention Week, we would like to deem the entire month of October "Fire Prevention Month" and celebrate with the following activities:

- The District will partner with the San Ramon Valley Unified School District to put on a District wide coloring contest promoting the Fire Prevention Week theme. One student in each grade level will win a ride to school in a fire truck.
- A press release will be sent to local media on the importance of home fire safety.
- Engine visits to all Kindergarten classes. These visits will consist of the "Hug-a-Firefighter" program, a lesson on "Smoke Alarms", and a tour of the fire engine.
- Members of the Fire Prevention Division will participate in the Danville Fall Crafts Fair on October 22 and 23 to raise awareness and carry forward the theme.

We are looking forward to another great Fire Prevention Month and hope you will support our efforts.

San Ramon Valley Fire Protection District FIRE PREVENTION WEEK PROCLAMATION

- WHEREAS The San Ramon Valley Fire Protection District is committed to ensuring the safety and security of all those living in and visiting our state; and
- WHEREAS Fire is a serious public safety concern both locally and nationally, and homes are where people are at greatest risk to fire; and
- WHEREAS U.S. fire departments responded to an average of 373,900 reported home structure fires per year. These fires cause an estimated average of 2,650 civilian deaths, 12,890 civilian injuries, and \$7.1 billion in direct property damage per year; and
- WHEREAS Smoking materials remain the leading cause of home fire deaths and cooking equipment is the leading cause of home structure fires and home fire injuries; and
- WHEREAS Installing systems such as smoke alarms and residential fire sprinklers, as well as identifying potential hazards, can reduce the risk of home fires, property loss, injury or death due to fire; and
- WHEREAS The National Fire Protection Association recommends at least one smoke alarm on every level of the home (including the basement) outside all sleeping areas, and in all bedrooms; and
- WHEREAS Informing the public about the importance of home fire safety serves an essential step toward increasing the public's safety from home fires; and
- WHEREAS First responders are dedicated to reducing the occurrence of home fires and home fire deaths and injuries through prevention and proper education; and
- WHEREAS Residents are responsive to public education measures and are able to take personal responsibility to increase their safety from fire, especially in their homes; and
- WHEREAS The Fire Prevention Week 2011, October 9-15 theme, "Protect your Family From Fire!" actively works to motivate San Ramon Valley residents to implement fire safety measures in their homes;

We, the Board of Directors of the San Ramon Valley Fire Protection District, do hereby proclaim October 9-15, 2011 as Fire Prevention Week and proclaim the month of October 2011 as Fire Prevention Month.

We urge all people of the San Ramon Valley to protect their homes and families by heeding the potentially life-saving messages of Fire Prevention Week 2011, and to support the many activities and efforts of fire and emergency services.

In witness hereof, I hereunto set my hand this twenty-eighth day of September, the year of two-thousand-eleven.

Jennifer G. Price
Board President

NEW BUSINESS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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Fax: 925-838-6696

MEMORANDUM

Date: September 28, 2011
To: Board of Directors
From: Christina Jamison – Fire Marshal
Subject: Resolution of Confirmation No. 2011-07

The attached Resolution 2011-07 establishes, with the Contra Costa County Recorders Office, the assessment to property taxes (pursuant to Health & Safety Code, Article 2, Section 14910/12) in the form of liens.

This resolution covers properties abated by the District for the period after July 1, 2011. During this period the District abated seven properties as evidenced in the attachment to Resolution 2011-07. These properties, being duly noticed of the District Hazard Abatement Standards and subsequently inspected for compliance, were not in compliance with said standards.

Work orders for the abatement of these properties were issued after established procedural steps were taken to notify the property owners. Property owners are listed in the Contra Costa County Assessors Property Owner Database, maintained and updated by Fire Prevention staff.

WHEN RECORDED RETURN TO:

San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583

BOARD OF FIRE DIRECTORS
SAN RAMON VALLEY FIRE PROTECTION DISTRICT

In the Matter of Receiving)	
and Considering the Abatement)	RESOLUTION OF CONFIRMATION
Report on Abatement Costs)	(Health & Safety Code §14912)
Incurred by the San Ramon Valley)	RESOLUTION NO – 2011-07
Fire Protection District)	

The Board of Fire Director(s) of the San Ramon Valley Fire Protection District RESOLVES THAT:

Pursuant to the Health & Safety Code, Article 2, Section §14910/12, the San Ramon Valley Fire Protection District has duly noticed and fixed 7:00 p.m. on September 28, 2011, as the time for this Board to receive and consider the report of costs incurred by the San Ramon Valley Fire Protection District for abating the nuisance in front of or on each separate parcel of land identified on Exhibit "A" (Abatement Report on Abatement Costs Incurred by the San Ramon Valley Fire Protection District on or before September 1, 2011 attached hereto and by this reference incorporated herein, and for hearing any objections of any of the property owners liable to be assessed for said work of abatement.)

Upon receiving the Abatement Report on abatement costs incurred by the San Ramon Valley Fire Protection District on or before September 1, 2011 and hearing all objections of property owners and

On Motion by Director _____, seconded by Director _____, this Board does hereby order said Abatement Report confirmed and further orders that said abatement costs as confirmed shall constitute special assessments against the respective parcels of land identified in said Abatement Report and are a lien on the property for the amount of respective assessments.

The Chief of the San Ramon Valley Fire Protection District is hereby directed to record a certified copy of this resolution with the County Recorder pursuant to Health & Safety Code §14912. After the posting as required by law, the adoption of the assessment will not be effective until September 30, 2011.

The foregoing order was passed by the following vote:

AYES:

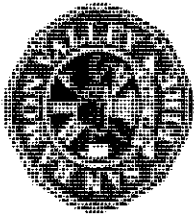
NOES:

ABSTAIN:

ABSENT:

I hereby certify that the foregoing is a true and correct copy of an order entered on the minutes of the Board of Directors on the above date.

DATED: _____ BY: _____
Richard Price, Chief, San Ramon Valley Fire Protection District



San Ramon Valley Fire Protection District
EXHIBIT A

925.838.6600 www.firedepartment.org

Tax Levy Report 09/20/11

APN	Owner	Site Address	Mailing Address	First Column	Parcel Number	Levy Code	Fund	Revenue	Levy Amount
1	220-100-014-4 Countrywide Home Loans	4975 Camino Tassajara Road, Danville, CA 94506	765 The City Drive, South Orange, CA 92868	A	220-100-014-4	FP	3005	9891	\$ 5,130.75
2	223-041-013-2 Cheema Jasbir Singh & Tarenjit	Camino Tassajara, Pleasanton, CA 94588	1716 Erickson Cir, Stockton, CA 95206	A	223-041-013-2	FP	3005	9891	\$ 3,383.50
3	217-010-040-4 Sherburne Lot Investments LLC	32 Sherburne Hills Road, Danville, CA 94526	211 Foresail Court, Foster City, CA 94404	A	217-010-040-4	FP	3005	9891	\$ 1,287.00
4	195-320-014-2 Brooks Alan & Teresita	2325 Alameda Diablo, Diablo, CA 94528	P.O. Box 4235 Sarasota, FL 34230	A	195-320-014-2	FP	3005	9891	\$ 1,771.00
5	195-021-016-9 Olsen Richard W	197 Plaza Circle, Danville, CA 94526	197 Plaza Circle, Danville, CA 94526	A	195-021-016-9	FP	3005	9891	\$ 3,160.00
6	196-360-027-3 White Troy P & Sharon J	3151 Stone Valley Road, Danville, CA 94526	3151 Stone Valley Road, Danville, CA 94526	A	196-360-027-3	FP	3005	9891	\$ 1,938.50
7	197-170-014-9 Decesare Michael	2255 Stone Valley Road, Alamo, CA 94507	2255 Stone Valley Road, Alamo, CA 94507	A	197-170-014-9	FP	3005	9891	\$ 2,492.50
								TOTAL	\$ 15,353.25

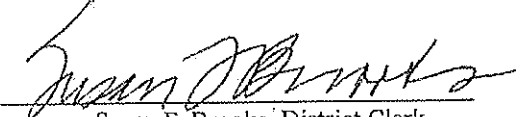
NOTICE OF FIRE HAZARD, PUBLIC NUISANCE AND RECOVERY OF COST OF ABATEMENT

Weeds and/or rubbish, which constituted a fire hazard and declared a public nuisance, were ordered abated by the San Ramon Valley Fire Protection District (District) on the below described parcels on the dates stated pursuant to Division 12, Part 5 of the California Health and Safety Code and District Ordinance 23, Appendix K.

220-100-014-4: 4975 Camino Tassajara Road, Danville, 94506	July 22, 2011
223-041-013-2: Camino Tassajara, Pleasanton, 94588	July 22, 2011
217-010-040-4: 32 Sherburne Hills Road, Danville 94526	July 22, 2011
195-320-014-2: 2325 Alameda Diablo, Diablo 94528	August 5, 2011
195-021-016-9: 197 Plaza Circle, Danville 94526	August 18, 2011
196-360-027-3: 3151 Stone Valley Road, Danville 94526	August 18, 2011
197-170-014-9: 2255 Stone Valley Road, Alamo 94507	August 18, 2011

The District Board of Directors will consider proposed District Resolution 2011-07 at the regular District Board of Directors' meeting on September 28th at 7:00 P.M. at the District Administrative offices located at 1500 Bollinger Canyon Road in San Ramon, California 94583 which would authorize recovery of costs incurred by the District for abating fire hazards on or adjacent to each separate parcel identified above through liens recorded with the Contra Costa County Assessor's Office. Owners or representatives of properties listed above may appear to show cause as to why this cost recovery should not be pursued.

DATED: September 13, 2011


Susan F. Brooks, District Clerk

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration

Phone: 925-838-6600

Fax: 925-838-6629

www.srvfire.ca.gov

1500 Bollinger Canyon Road

San Ramon, California 94583

Fire Prevention

Phone: 925-838-6680

Fax: 925-838-6609

MEMORANDUM

Date: September 28, 2011
To: Board of Directors
From: Robert Leete, Administrative Services Director
Subject: Revised Implementation Resolution
Health Insurance Benefits, Elected Officials

Background:

Staff was asked to research and develop a health insurance option for elected officials that could be implemented at no cost to the District. Staff has worked with the California Public Employees Retirement System's health insurance department to create a plan that would allow Directors to have access to the CalPERS health plans. The Board approved the plan at the meeting of August 24, 2011.

After reviewing the District's implementation resolution, CalPERS has requested revised wording to conform to CalPERS standards. The revision does not change the program as approved by the Board in August.

The PERS recommended language is in the second "resolved" paragraph as follows:

RESOLVED, that the employer's contributions for each active or retired employee or survivor shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members, in a health benefits plan or plans up to a maximum of ~~PERS minimum contribution per month plus administrative fees and Contingency Reserve Fund assessments~~ of the minimum employer contribution amount pursuant to Government Code 22892; and be it further...

All other wording/provisions of Resolution 2011-06 remain unchanged.

Recommended Board Action:

Replace Resolution 2011-6 and adopt the attached revised CalPERS implementation resolution.

RESOLUTION NO. 2011-08

**RESOLUTION OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT
ELECTING TO BE SUBJECT TO PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL
CARE ACT ONLY WITH RESPECT TO MEMBERS OF A SPECIFIC EMPLOYEE
ORGANIZATION AND FIXING THE EMPLOYER'S CONTRIBUTION AT AN AMOUNT
EQUAL TO THAT PRESCRIBED BY SECTION 22892(b) OF THE GOVERNMENT CODE**

WHEREAS, Government Code Section 22922(b) provides that a contracting agency may elect upon proper application to participate under the Public Employees' Medical and Hospital Care Act with respect to a recognized employee organization only; and

WHEREAS, Government Code Section 22920(b) defines any Special District as a contracting agency, and

WHEREAS, a Special District is hereby defined as a non-profit, self-governed public agency within the State of California, and comprised solely of public employees performing a governmental rather than proprietary function, and

WHEREAS, San Ramon Valley Fire Protection District, hereinafter referred to as Special District is an entity meeting the above definition; and

WHEREAS, the Special District desires to obtain for the members of the Board of Directors, who are active and retired employees and survivors of the agency, the benefit of the Act and to accept the liabilities and obligations of an employer under the Act and Regulations; now, therefore, be it

RESOLVED, that the Special District elects, and it does hereby elect, to be subject to the provisions of the Act; and be it further

RESOLVED, that the employer's contribution for each active or retired employee or survivor shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members, in a health benefits plan or plans up to a maximum of the minimum employer contribution amount pursuant to Government Code 22892; and be it further

RESOLVED, that San Ramon Valley Fire Protection District has fully complied with any and all applicable provisions of Government Code Section 7507 in electing the benefits set forth above; and be it further

RESOLVED, that the executive body appoint and direct, and it does hereby appoint and direct, the Administrative Services Director to file with the Board of Administration of the Public Employees' Retirement System a verified copy of this Resolution, and to perform on behalf of said Special District all functions required of it under the Act and Regulations of the Board of Administration; and be it further

RESOLVED, that coverage under the Act be effective on _____, 2011.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Director _____ seconded by Director _____ at a regular meeting on this 28th day of September, 2011, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: September 28, 2011

Susan F. Brooks, District Clerk
San Ramon Valley Fire Protection District

APPROVED AS TO FORM:

APPROVED AS TO CONTENT

William D. Ross, District Counsel

Richard Price, Fire Chief

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration

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www.srvfire.ca.gov

**1500 Bollinger Canyon Road
San Ramon, California 94583**

Fire Prevention

Phone: 925-838-6680
Fax: 925-838-6609

MEMORANDUM

Date: September 28, 2011
To: Board of Directors
From: Robert Leete, Administrative Services Director
Subject: Innovative Claim Solutions Contract Renewal
Workers' Compensation Claim Administration

Background:

Innovative Claim Solutions (ICS) provides workers' compensation claim administration services for the District. Over the past five years the cost for this service has increased approximately 3% per year.

	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
Total # of new claims	38	65	66	38	44
Total # of new indemnity claims	22	42	37	24	23
Open indemnity inventory	44	60	65	57	59
ICS Annual Fees	\$61,000	\$68,958	\$69,558	\$69,558	\$69,558

ICS also provides the District with MMSEA (Medicare, Medicaid, and SCHIP Extension Act of 2007) services under a separate services agreement.

The proposed contract renewal would establish fees for the next three years as listed below. If the open indemnity claim inventory were to decrease by 10% by the beginning of the contract year, ICS has proposed to decrease the annual fee.

	<u>Base Fee</u>	<u>With 10% Adj.</u>
9/1/11-8/31/12:	\$74,427	---
9/1/12-8/31/13:	\$77,404	\$74,308
9/1/13-8/31/14:	\$79,726	\$76,537

Recommended Board Action:

Authorize staff to renew the services of ICS for workers' compensation claim administration services as noted above.

CORRESPONDENCE

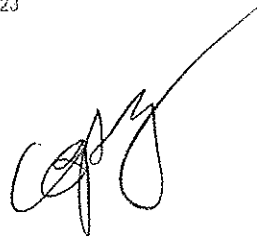
Lovey's Loving Home™

"Putting Heart in Home for the Elderly"

P.O. Box 3107, San Ramon, CA 94583
(925) 867-2942 FAX: (925) 876-2943
CA Lic# 075601023

H. Abram Wilson, Mayor
2222 Camino Ramon
San Ramon, CA 94583

Sept. 2, 2011



Dear Sir:

I am writing to commend the efforts of the SRFD, and specifically applaud the on-going contributions and energies devoted by their representatives Debbie Vanek and Andrew Swartzell for their training programs to support our community's Caregivers and assist our efforts to provide the very best protection for our elderly residents.

Our Elders helped build and make our community great. And now the SRFD is assisting us to give them an increased sense of safety and security during their latter years with dependent needs.

My wife, Lovey, and I have attended SRFD's annual presentations at the Senior Center, their CPR and Emergency training sessions at the SRFD, and been inspired by Ms. Vanek to participate in the monthly Senior Care Work Group meetings hosted by the SRFD and conducted by Ms. Vanek. In all events, we have found their efforts to be professional, well organized and very informative.

As a point in evidence, all of our Caregivers have expressed their glowing gratitude for us having encouraged them to attend the Fire Extinguisher, Hands Only CPR, and AED Training sessions. The hands-on approach to training is what has been lacking in our own training programs. Our lectures have limitations, and are not as effective as the SRFD hands-on experience. (Seriously, who wants to deal with the mess a fire extinguisher creates in an otherwise beautifully landscaped backyard?)

As a result of our having attended their training programs, both our Caregivers and I feel far more confident in applying these techniques should an emergency arise.

I credit Andrew ('Andy') with helping me to overcome my fear of injuring someone while doing CPR chest compressions. He focused me on the fact that it would be better to save a life and maybe crack a rib, than to let someone die for lack of an attempt at CPR(!), and he addressed my liability concerns by reminding us of the Good Samaritan law.

- These programs are a wonderful use of our taxes as they help to address a serious need in our community.
- They assist us to prepare for the very best elder care possible during an emergency.
- They support our efforts to build a sense of an extended, caring family for our Elderly Residents and enhance the trust our Residents place in our staff and us.

Lovey's Loving Home™

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(925) 857-2942 FAX (925) 876-2943
CA Lic# 075601023

- They bolster our Caregivers with greater self-assurance, self-confidence, and the pride they richly deserve for their ceaseless efforts.
- And, perhaps most important, these efforts by your SFRD staff reinforce the confidence our Elder's Families have placed in us and our San Ramon community to provide for their beloved Elders.

Please do what you can to support Firepersons Debbie Vanek and Andrew Swartzell in their efforts. They deserve recognition for their tireless contributions to our Elder Care Community.

Sincerely,



Lawrence and Lovelia Brown

Administrators/Owners

Cc: Craig Rogers, City Manager

Richard Price, Fire Chief

Debbie Vanek

Andrew Swartzell

From: Brooks, Sue
Sent: Thursday, September 08, 2011 3:49 PM
To: Price, Richard
Cc: Eubanks, Kathleene
Subject: Thank you call...

Hi Chief:

Mrs. Jackson (1339 Canyon Side Avenue, San Ramon), 244-0910, just wanted to call and say thank you for the wonderful crew that took care of her about three weeks ago at Something Old, Something New in Danville. Asked if you would call her back at your convenience.

Sue

*Susan F. Brooks, District Clerk
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon CA 94583
(925) 838-6661 (Direct)
(925) 406-0807 (fax)*



Fire Department

3300 Capitol Avenue, P.O. Box 5006, Fremont, CA 94537-5006

510 494-4200 *ph* | 510 494-4250 *fax* | www.fremont.gov

September 13, 2011

San Ramon Valley Fire
Attn: Chief Richard Price
1500 Bollinger Canyon Rd
San Ramon CA 94583


Dear  Chief Price,

I am writing to commend John Viera for his performance during the East Bay Incident Management Team deployment to the State and City of New York.

John acted as a member of the Plans Section for Team 2. John was a solid and conscientious Plans member. He supported us, provided good counsel, and did whatever was asked of him. He diplomatically worked with the staff and EOC Manager of Essex County. I observed him make suggestions and provide coaching to his people and the Essex staff in a positive and team building manner. He developed well-considered plans for the incident in an EOC environment. This was a full two week deployment and all I heard was a positive, can-do attitude.

Please accept and pass on my commendation for John's excellent performance during our deployment.

Sincerely,


Bruce Martin
Incident Commander
East Bay Incident Management Team





Fire Department

3300 Capitol Avenue, P.O. Box 5006, Fremont, CA 94537-5006

510 494-4200 *ph* | 510 494-4250 *fax* | www.fremont.gov

September 13, 2011

San Ramon Valley Fire
Attn: Chief Richard Price
1500 Bollinger Canyon Rd
San Ramon CA 94583

Dear Chief ^{Richard} Price,

I am writing to commend Dan McNamara for his performance during the East Bay Incident Management Team deployment to the State and City of New York.

Dan acted as a member of the Plans Section, as well as Training Specialist for Team 2. Dan was a solid and conscientious utility player on this deployment. He supported us, provided good counsel, and did whatever was asked of him. He worked well with the staff of Essex County, and also provided Safety function back-up to the team. This was a full two week deployment and all I heard was a positive, can-do attitude.

Please accept and pass on my commendation for Dan's excellent performance during our deployment.

Sincerely,

A handwritten signature in black ink, appearing to read "Bruce Martin".

Bruce Martin
Incident Commander
East Bay Incident Management Team





Essex County Board of Supervisors

RESOLUTION OF APPRECIATION TO DAN McNAMARA AND THE EAST BAY INCIDENT MANAGEMENT TEAM

WHEREAS, on Saturday, August 27, 2011, thirty-four members of the East Bay Incident Management Team from Alameda County and Contra Costa County, California, were mobilized and deployed to the State of New York in preparation for Hurricane Irene making landfall; and

WHEREAS, a resource of the California Fire and Rescue Mutual Aid System, the East Bay Incident Management Team is a Type 3 Incident Management Team that includes personnel from fire departments throughout Alameda and Contra Costa Counties; and

WHEREAS, on Tuesday, August 30, 2011, seventeen members of the East Bay Incident Management Team arrived at the Essex County Emergency Operations Center with a mission to support the Emergency Operations Center operations and ensure successful recovery efforts through the coordination of cooperating agencies and County assets; and

WHEREAS, the objectives for the East Bay Incident Management Team's assignments at the Essex County Emergency Operations Center included expanding the operational capabilities of the Emergency Operations Center, providing timely and accurate public information to the community, and conducting and documenting damage assessments and resource assessments throughout the County's eighteen towns; and

WHEREAS, the East Bay Incident Management Team also aided in the development of a Debris Removal Plan, and worked alongside representatives from the Environmental Protection Agency and state agencies to assist with the County plans for Household Hazardous Waste Removal and General Hazardous Waste; and

WHEREAS, the East Bay Incident Management Team supported the opening of two FEMA Disaster Recover Centers in the Towns of Jay and Moriah and facilitated the distribution of 18,000 sandbags, 600 cleaning kits, 330 shovels, and 280 rakes throughout the entire County.

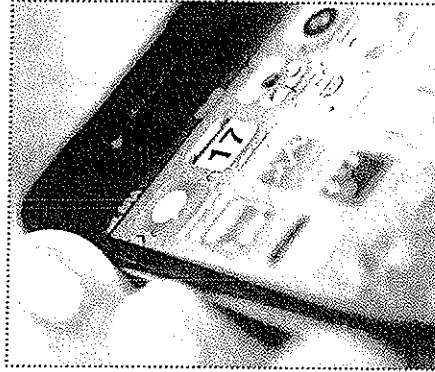
NOW, THEREFORE, THE ESSEX COUNTY BOARD OF SUPERVISORS, DO HEREBY recognize and thank **Dan McNamara and the East Bay Incident Management Team** for all the assistance given to the Emergency Operations Center and Essex County during the Hurricane Irene flood disaster.

In Brief

Energy Conservation Program for Small Businesses Cuts Costs

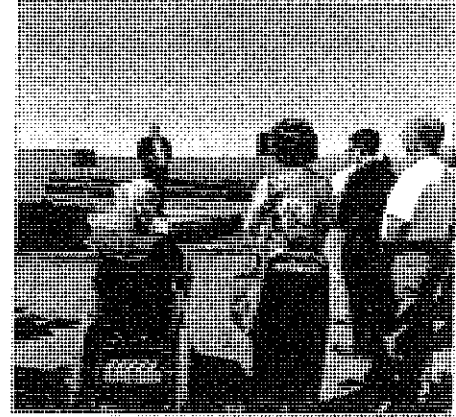
A program initiated by the Imperial Irrigation District is expected to save small businesses in the area 25 percent of their energy costs over time. The Open for Business Small Business Direct Install Program is aimed at businesses in the area that use less than 100 kilowatts of power per month. Through the program, these businesses could receive up to \$2,500 to increase energy efficiency by replacing less efficient lighting, refrigeration and other equipment with more efficient equipment. Approximately 600 area businesses are set to be helped by the total \$1.6 million Imperial Irrigation District has assigned for the program. In order to participate, businesses fill out an application, then district officials perform an energy assessment to determine what energy efficiency modifications are required.

Sources for In Brief and Recognitions: ABC30.com, Camarillo Health Care District, Imperial Valley Press, Menlo Park Fire Protection District, Rancho California Water District, Roseville Patch, San Ramon Valley Fire Protection District, The Business Journal, Turlock Journal, Vallejo Sanitation and Flood Control District



Foundation Formed to Extend Reach of Lifesaving Mobile Application

The San Ramon Valley Fire Protection District has announced the formation of the PulsePoint Foundation. The new nonprofit organization has been established to guide, enhance and expand the reach of the Fire Department CPR notification app released earlier this year. The Fire Department app empowers everyday citizens to provide life-saving assistance to victims of Sudden Cardiac Arrest. "The app crowd-sources Good Samaritans to events where the potential need for bystander CPR is high," says Fire Chief Richard Price. "PulsePoint is set to begin partnering with nearly two hundred fire and EMS agencies that have expressed interest in deploying the application in their communities." Although the application was pioneered and tested in the San Ramon Valley, the district has always been anxious to share its life saving potential. Forming an independent and external foundation to distribute and support the application will help facilitate and speed adoption by other communities.



Vallejo Sanitation and Flood Control District Goes Live with Solar Project

A solar project expected to save Vallejo Sanitation and Flood Control District about \$50,000 to \$70,000 a year in electric bills has gone fully operational. The project was custom engineered for installation on top of an existing in-ground flood control tank. The company who installed the system is also installing a custom security system and wrought iron fence for the perimeter. Web-based performance monitoring is also a part of the new solar project. Approximately 350,000 kilowatt hours will be generated per year. Once the power from the solar project is produced, it is fed into the electric grid and gives the district a credit for the power they generate. The system not only saves the district money, it offers substantial environmental benefits. It will offset over 7,200 tons of CO₂, which equals the planting of over 120 acres of trees or taking 62 cars off the road for 25 years.



DEPARTMENT OF PARKS AND RECREATION
MOUNT DIABLO STATE PARK
96 Mitchell Canyon Road
Clayton, California 94517
(925) 837-6129

Ruth G. Coleman, Director

August 26, 2011

Richard Price, Chief
San Ramon Valley Fire Protection District (SRVFPD)
1500 Bollinger Canyon Road
San Ramon, California 94583

Dear Richard:

I want to extend my appreciation to SRVFPD for your involvement in the "Fifth Annual Mount Diablo Hill Climb Time Trial" [bicycle race] held on July 30, 2011. The time trial started at the North Gate Kiosk and finished at the Junction Ranger Station. A paramedic unit was staged at Junction for this event. The paramedic team enhanced the safety of the event. Two hundred bicyclists [I was among them!] participated in the race. The Wells Fargo Racing Team of Contra Costa County, which coordinated the event, is very grateful for your involvement.

Additionally, your agency has responded to a number of medical calls within the park this past summer. Your firefighters always display a high degree of professionalism and provide first-rate care. The visiting public is well served by SRVFPD.

Your agency's commitment and contributions to the operations of Mount Diablo State Park are greatly appreciated.

Sincerely,

Carl Nielson
State Park Peace Officer / MDSP Bicycling Liaison

San Ramon Valley Fire Protection Dist:

Enclosed is a letter to
Fire Protection Station No. 5.

They answered a 911 call
for myself while I was having a
heart attack on June 28.

I want them to know how
much I appreciated their help
in getting me to the hospital.

Please forward this card
to the person of Station # 5
in Danville. Thank You.

Sincerely,
Rose DiMaggio

Rose DiMaggio

DIVOGA



The Future of Heart Health



JACK PAROW

Jack Parow is the president of the International Association of Fire Chiefs. The retired fire chief in Chelmsford, Mass., Parow is a 33-year veteran of the fire service.

As president of the IAFC, I have had the privilege to travel around the United States and the world, meeting many of the current and future leaders in the fire/EMS field. I also have had the privilege to see many of the innovations and emerging technologies that will revolutionize fire and EMS as we know it. I firmly am convinced that our industry is in good hands and our future is strong.

Our future is not based solely on innovation or technology for their own sake; but, rather, on leveraging new tools and ideas to advance our capabilities and quality of service. Many fire and emergency service leaders are bringing innovation and emergency technology together right now, and they are reshaping the way we do business.

There is one example that I believe will truly revolutionize and improve the success rate of cardiac-arrest victims beyond what we have ever seen before.

I look back over my career and see all the iterations that CPR has experienced. At the beginning, it was to train first responders in CPR. Next we trained tens of thousands of civilians to perform CPR while the first responders were en route.

Technology offered the next advancement in CPR, with the advent of semiautomatic and automatic defibrillators. Again, they first were used by fire and EMS personnel. This was followed by the distribution of defibrillators throughout our communities to be used by bystanders at the scene. All of this had a positive impact on the survival rate of cardiac arrest victims.

However, I believe the next two iterations that will revolutionize CPR and increase the survival rates stratospherically are dispatcher-aided/hands-only CPR and a smartphone application that will alert the bystander of a cardiac arrest event.

The hands-only resuscitation approach was started in Arizona in 2005 and overseen by the state's director of emergency services, Dr. Bentley Bobrow. Under the new concept, dispatchers would instruct 911 callers to forget about mouth-

to-mouth resuscitation and simply do chest compressions. Responders treated primary cardiac arrests patients using a protocol that called for 100 compressions per minute for two minutes. This was followed by a single defibrillator shock and then another 200 compressions.

This was a really tough sell in the beginning because it was contrary to what had been the doctrine for so many years. But after collecting and analyzing the data, Arizona realized a much higher survival rate for cardiac arrest victims than the national average. Last fall, the American Heart Association issued new guidelines strongly recommending that 911 dispatchers instruct callers to use compression-only CPR.

The second piece to the puzzle regarding more successful CPR is bringing those trained and those in cardiac arrest together. Chief Richard Price and the members of the San Ramon Valley (Calif.) Fire Protection District are now replacing fate with modern technology. A free smartphone application will notify those willing to perform CPR and who are within 500 feet of the victim.

If the person receiving the notification chooses to respond, a map is displayed showing them their location, the location of the victim and the closest AED. (More information on how this system can work in your jurisdiction can be found at www.firedepartment.mobi.)

The innovation in tactics and the use of new technology each will show results on their own, but bringing the two together may create an even larger impact.

The future of the fire and emergency service is bright because there are leaders out there every day working to make it so. By nature, we are problem solvers, and therefore, each of us can be innovators. Innovation does not require a lot of resources or money — it just takes a little thought and a little courage to step out of the box.

Stay safe, be proud of what you do, and try to make a difference when you can. ■

FIRE

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Confer
Lunch



FIRE
Soft

Michael Fiorenza

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[REDACTED]

[REDACTED]

[REDACTED]

Ms. Brooks

Secretary – Board of Directors

San Ramon Valley Fire Protection District

1500 Bollinger Canyon Rd.

San Ramon, CA 94583

Dear Ms. Brooks,

I want to take this opportunity to thank the members of the San Ramon Valley Fire Protection District for allowing me to participate in a ride along with the crews from Station 31. It was a great experience and I was able to obtain some direction for my educational goals for a potential career in the fire service. The firefighters all had different, but equally great personalities and skills making it easy, interesting, and enjoyable to spend time at the station. I felt very comfortable asking them questions and appreciated all of their input. I was especially impressed with the friendships they have developed. It felt like I was in a room full of family members, which is certainly something I have never seen at any other job. It was inspiring to see a group of individuals who care about one another and are passionate for their career choice. I received a great deal of information and advice during this time, and was able to get a glimpse of a profession that may well become mine.

I thank you again for making this possible.

Sincerely,


Michael Fiorenza



CITY OF SAN RAMON

2222 CAMINO RAMON
SAN RAMON, CALIFORNIA 94583
PHONE: (925) 973-2500
WEB SITE: www.sanramon.ca.gov

September 11, 2011

Chief Richard Price
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Rd
San Ramon, Ca 94583

Dear Chief ~~Price~~,

RICH,

On behalf of the San Ramon Police Department, I would like to extend my profound appreciation to you and members of your department for the exceptional support provided during a critical incident in the City of San Ramon. The professionalism and commitment of your personnel facilitated a safe environment for our citizens and officers.

In particular, I would like to recognize the crews of Engine 35 (Captain Todd Word, Engineer Ben Wylie, Firefighter/Paramedic John Bahorski) and Rescue 35 (Captain Matt Thomas, Engineer Mike Gibney, Firefighter Grant Sparkes,) for their service on the evening of August 18, 2011. The incident involved a barricaded suspect with an injured woman that was possibly being held hostage at a residence. Your crews rendered medical aid to that woman and a neighbor of the suspect with a medical condition, upon evacuation from the incident location. Fire personnel positioned themselves near the scene throughout the event which greatly enhanced the safety of our officers and contributed to a safe environment. At the conclusion of the incident, fire personnel assisted in purging the residence of chemical agent.

Please accept my sincere gratitude for your department's performance and continued willingness to assist in times of need. I value tremendously the relationship that the San Ramon Police Department maintains with the San Ramon Valley Fire Protection District and our work together on August 18 exemplified the exceptional partnership that exists. Please extend my personal appreciation to all of your personnel who supported the incident.

Sincerely,

Scott Holder
Chief of Police
City of San Ramon



EMS SECTION
OF THE INTERNATIONAL ASSOCIATION OF FIRE CHIEFS

4025 FAIR RIDGE DRIVE • FAIRFAX, VA 22033-2868 • TEL: 703/273-0911 • www.iafc.org



September 14, 2011

Matt Stamey, Chairman of the Board
PulsePoint Foundation
5674 Stoneridge Drive, Suite 206
Pleasanton, CA 94588

Dear Chairman Stamey:

I am writing you with respect to the San Ramon Valley Fire Protection District's innovative program that provides a CPR application for users of iPhones and other cellular devices for those in need of quick intervention during a cardiac arrest.

Several studies have shown that quick intervention with CPR and defibrillation is the key to survival for those who unfortunately suffer a cardiac arrest outside a hospital environment. Your efforts to merge technology with those trained in CPR will certainly decrease out-of-hospital cardiac deaths in communities where this is available.

The EMS Section of the International Association of Fire Chiefs applauds and supports your efforts to unite technology and those knowledgeable with CPR in a combined effort to save lives. We also praise and support your efforts to provide this technology free to other fire departments through your PulsePoint Foundation.

Clearly the San Ramon Valley Fire Protection District and the PulsePoint Foundation have set the trend for others to follow.

Yours in service,

Chief Gary Ludwig
Chair, EMS Section
International Association of Fire Chiefs

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.srvfire.ca.gov

**1500 Bollinger Canyon Road
San Ramon, California 94583**

Fire Prevention
Inspections: 925-838-6680
Phone: 925-838-6600
Fax: 925-838-6696

September 14, 2011

Mr. Lloyd Bell, Foreman
Mr. Richard Lyon, Special District Chair
Contra Costa County Grand Jury
P.O. Box 911
Martinez, CA 94553-0091

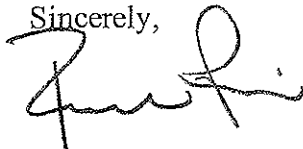
Subject: Municipal Service Review

Gentlemen:

In response to your August 23, 2011, letter regarding information related to progress since the LAFCO Municipal Service review, San Ramon Valley Fire Protection District provides the following:

1. Service Calls: See attachment #1, Question #1.
2. Financial Reserves: See attachment #1, Question #2.
3. Pension Cost: See attachment #2. Board of Directors Agenda Item 7.3. The financial impact of each of the actions is summarized in the report. It is too soon to predict the long-term actuarial impact of these changes.
4. Shared Training Center: San Ramon Valley Fire utilizes two training center sites through agreements with Contra Costa County Fire Protection District and the Livermore-Pleasanton Fire Department.
5. Equipment Maintenance Facility: San Ramon Valley Fire does not share a fire equipment repair facility with another agency. The District has a long range plan to construct a maintenance facility in conjunction with a fire training center. Sharing a maintenance facility does not provide operational or economic efficiencies for the District.
6. Shared Equipment/Supplies: The District shares a decontamination unit (Zimek) bought and used by both San Ramon Valle Fire and Moraga-Orinda Fire to decontaminate transport ambulances.
7. BLS/ALS Service: San Ramon Valley Fire provides both BLS and ALS care and transport.

Sincerely,



Richard Price
Fire Chief

Ms. Carmen Telek

Mr. Price Chief of Fire
Department and Staff.

With many thanks
to you

for your kindness.

In behalf of my sister
Eva L. Wyliek.

My sister and I feel very
fortunate to have in Sam Ramon
such a caring, compassionate
people like you.
Best regard and your family
bless you and your family

Sincerely


Carmen Telek

To: Firemen of Station No. 5

I want to commend you for your dedication to the great job you do.

On June 28, I called 911 with chest pain. You arrived quickly to my home on Marselle Ct. you worked diligently and swiftly to help save my life while transporting me to San Ramon Medical Center.

I'll always remember you as my guardian angels. I am recording notes from my heart attack. Thanks to all of you I am enjoying life again at 81 years young.

You are my heroes and I thank you with all my Heart ♡.

**Thank you,
thank you,
and once again,
thank you.**

Your grateful friend,
Rose DeNaggio

~~██████████~~
~~██████████~~

OPERATIONS

Standards of Cover Policy Compliance Report

August 1, 2011 - August 31, 2011

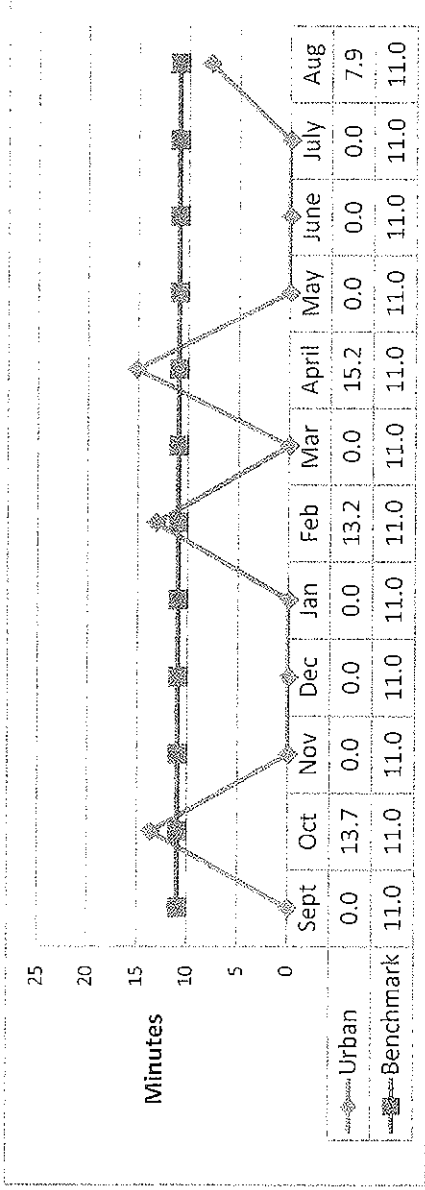
		SOC Goal 1, 5, 6		SOC Goal 2, 5, 6		SOC Goal 3, 5, 6	
		Urban (Count = 235)		Suburban (Count = 82)		Rural (Count = 7)	
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D	Y-T-D
First Unit Response	07:00	7:30	7:34	08:00	8:39	8:39	16:13
		94%	94%		92%	94%	86%
					15:00	41:07	99%

		SOC Goal 4				
		Suburban (Count = 0)		Rural (Count = 0)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Fire Response	11:00	07:56	15:13	12:00	00:00	18:29
		100%	20%		0%	25%
					21:00	00:00
					0%	0%
					16:28	100%

		SOC Goal 8				
		Suburban (Count = 13)		Rural (Count = 1)		
	Goal	Actual	Y-T-D	Goal	Actual	Y-T-D
ERF Medical Response	9:00	9:34	10:41	10:00	12:00	11:38
		91%	89%		58%	90%
					21:00	9:08
					100%	100%
					14:26	100%

		SOC Goal 7	
		Turnout Time	
	Goal	Actual	Y-T-D
Call Processing Time	01:00	50	51
		100%	100%
			02:00
			2:45
			75%
			76%

ERF Fire Response
Urban



Goal 1

Distribution of Fire Stations for Built-up Urban Areas of Greater than 2,000 People per Square Mile

To treat and transport medical patients and control small fires, the first-due unit should arrive within 7 minutes total response time, 90 percent of the time from the receipt of the call in fire dispatch. Total response time equates to 1 minute dispatch time, 2 minute crew turnout time and 4 minutes travel time spacing for single units.

Goal 2

Distribution of Fire Stations for Suburban Areas of 1,000 to 2,000 People per Square Mile

The first-due fire unit should arrive within 8 minutes total response time, 90 percent of the time.

Goal 3

Distribution of Fire Stations for Rural Areas of Less than 1,000 People per Square Mile

The first-due fire unit should arrive within 17 minutes total response time, 90 percent of the time.

Goal 4

Effective Response Force (First Alarm) for Urban Areas of Greater than 2,000 People per Square Mile

To confine fires near the room of origin, to stop wildfires less than 5 acres in size when noticed promptly, and to treat up to 5 medical patients at once, a multiple-unit response of at least 18 personnel should arrive within 11 minutes total response time from the time of 911 call receipt, 90 percent of the time. This equates to 1 minute dispatch time, 2 minutes crew turnout time and 8 minutes travel time spacing for multiple units. Suburban areas should receive the full first alarm within 12 minutes total response time, 90 percent of the time with the goal to limit the fire spread to the area already involved upon the arrival of the effective response force. For rural areas, this should be 21 minutes, 90 percent of the time. Outcome goals in these areas would be to confine fires to the building of origin, to care for medical patients upon arrival, and to initiate operations on serious wildland fires.

Goal 5

Hazardous Materials Response

Respond to hazardous materials emergencies with enough trained personnel to protect the community from the hazards associated with the release of hazardous and toxic materials. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California OSHA First Responder Operations (FRO) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Hazardous Materials Team and/or other appropriate resources.

Goal 6

Technical Rescue

Respond to technical rescue emergencies with enough trained personnel to facilitate a successful rescue. Achieve a total response time consistent with Goal 1, Goal 2 and Goal 3 with the first company capable of operating at the California Rescue System 1 (RS1) level. After size-up and scene evaluation is complete a determination will be made whether to request the on-duty District Rescue Team and/or other appropriate resources.

Goal 7

Call processing and turnout times

A concentrated focus will be placed on systems, training and feedback measures to crews to lower dispatch and turnout time reflex measures to national best practices of 1 minute for dispatch and 2 minutes for fire crew turnout, 90 percent of the time.

Goal 8

Effective Response Force for Advanced Life Support (ALS) Medical Emergencies

To treat medical patients requiring advanced procedures and skills (defined as Charlie, Delta or Echo), a two-unit response consisting of one paramedic-staffed ambulance and one additional paramedic-staffed unit for a response force of at least five personnel should arrive within 6 minutes travel time in urban areas and 7 minutes travel time in suburban areas, 90 percent of the time. For rural areas, excluding Mt. Diablo State Park, personnel should arrive within 18 minutes travel time 90 percent of the time.

SUPPORT SERVICES

<p style="text-align: center;">Support Services August 2011</p>

Facilities

1. Station 32: Preparing for Planning Commission Meeting.
2. Station 32: Completed Demo and Grading Plans.
3. Training Site: Design in Progress

Fleet

1. Annual Engine / Truck services in progress.
2. Assembling new Apparatus in progress.

Communication Center

1. ISO evaluation on the Communications Center completed.
2. Stacy Rowan attended a Communications Training Officer Course.
3. Interviews for the Fire Dispatcher vacancy were completed.
4. Conditional employment offer was extended to a Dispatch applicant.

Information & Technology

1. Trained Communications Center Personnel in the use of the Dispatch Circuit Integrity Status (DCIS) monitor.
2. Upgraded Communications Center and Administration UPS network interface cards.
3. Attended APCO 2011 Conference.
4. Installed and configured inventory control software.
5. Updated and improved Geographic Information System (GIS) fire trail data.

Current Projects

1. Coordinated bids for various budgeted projects.
2. Working through Fiscal Year 10/11 & 11/12 budgeted projects.
3. AED – Ongoing project for District Aides/Support Services. Confirming location, address, contact info, lat/long, etc.
4. Admin classroom patched and painted.
5. Prep for 9-11 Ceremony at Oak Hill Park

**FIRE PREVENTION
DIVISION**

Fire Prevention Summary of Monthly Activities

August 2011

What Went Well

2011 Emergency Preparedness Fair

The 6th annual Emergency Preparedness Fair was held on Saturday, September 10, 2011. The event team would like to thank the Board of Directors for their on-going support of this event. Again this year the San Ramon Valley Fire Protection District partnered with the City of San Ramon, Town of Danville, San Ramon Valley Unified School District and the LDS church to produce this well attended and important event. Major sponsors this year included AT&T, Joyce Feldman Farmer Insurance and San Ramon Regional Medical Center.

As in years past the focus of the event was to educate and encourage residents of our valley to get prepared. The Fair featured interactive booths, kid's activities, a free emergency supply for the first 500 guests, mobile pet licensing, fire extinguisher training, child car seat inspections, free preparedness classes, and tours of fire and police apparatus. Additionally, other highlights this year included the 352nd Combat Support Hospital out of Camp Parks, a mock shelter set up by the American Red, Hands Only CPR and AED use that trained 513 people and CERT demonstrations of each course training cycle

A large scale marketing effort was rolled out to promote attendance with the result being a record crowd of 4000.

Marketing efforts included:

- Inclusion of the event on the new web site. www.bereadysrv.org.
- Updated posters
- New coloring sheet to be distributed to all elementary school children in Kindergarten through 5th grade.
- Ads in both the City of San Ramon and the Town of Danville's activity guides.

Residential Care Facility Working Group

The Residential Care Facility Working Group coordinated a free training for caregivers on the POLST (Physician Orders for Life Sustaining Treatment) form, use of fire extinguishers, and Hands Only CPR and AED use. There was also a presentation from San Ramon Regional's Stroke Program Coordinator on how to recognize stroke and what to do. caregivers were trained. This was the second training of this type and included 41 participants with the first session hosting 28 participants. Both trainings were extremely well received.

The RCFWG has identified an objective for the next year to promote Hands Only CPR and has teamed up with the San Ramon Valley HeartSafe Committee to help teach and educate the public in Hands Only CPR and AED use. RCFWG members volunteered to staff the HeartSafe booth at the San Ramon Art and Wind Festival, Danville Fine Arts Fair and the Emergency Preparedness Fair.

Fire Prevention Summary of Monthly Activities August 2011

Press Releases

Press releases available at the District website www.firedepartment.org

Potential Issues

None at this time.

Upcoming Public Education Classes and Events Scheduled

New Parent Class	Admin Building	October 14
Danville Fall Crafts Fair	Downtown Danville	October 22&23
Personal Emer Prep	Admin Building	November 16
CERT Class #41	Admin Building	October 8&15

Plan Reviews Completed

See below for a list of plan reviews completed in August..

Plan Review Address	Type	Plans In	Result	Reviewer	Plans Out
Week of 8/1/2011- 8/5/2011					
3130 Blackhawk Meadows Dr.	Flammable & Combustible Liquids	7/12/11	Approved	DS	8/4/11
34 Alamo Square	Misc. Planning Application	7/18/11	Approved	NK	8/2/11
12657 Alcosta Blvd. #300	Const./Reno	7/20/11	Approved	DS	8/5/11
212 La Questa Dr.	Const./Reno	7/22/11	Approved	IH	8/31/11
2425 San Ramon Valley Blvd.	Const./Reno	7/26/11	Approved	NK	8/2/11
Florentine @ Gale Ranch Plan 1	Extinguishing System	7/27/11	Approved	JB	8/1/11
Florentine @ Gale Ranch Plan 2	Extinguishing System	7/27/11	Approved	JB	8/1/11
Florentine @ Gale Ranch Plan 3	Extinguishing System	7/27/11	Approved	JB	8/1/11
Florentine @ Gale Ranch Plan 4	Extinguishing System	7/27/11	Approved	JB	8/1/11
1463 Paseo Nogales	Const./Reno	7/27/11	Approved	NK	8/9/11
212 La Questa Dr.	Extinguishing System	7/28/11	Approved	JB	8/2/11
2305 Camino Tassajara	Extinguishing System	7/28/11	Approved	NK	8/3/11
2600 Camino Ramon	Misc. System Plans	7/29/11	Approved	JB	8/4/11
2000 Crow Canyon Pl. #190	Const./Reno	8/1/11	Approved	JB	8/1/11
10 Brightwood	Photovoltaic	8/1/11	Approved	JB	8/1/11
21314 San Ramon Valley Blvd. B&C	Const./Reno	8/1/11	Approved	JB	8/1/11
1501 Finley Rd.	Misc. Planning Application	8/1/11	Approved	JB	8/2/11
1035 Hill Meadow Pl.	Photovoltaic	8/2/11	Approved	RE	8/2/11
2966 Ascot Dr.	Misc. Planning Application	8/2/11	Approved	JB	8/2/11
304 Livorna Heights Rd.	Photovoltaic	8/3/11	Approved	NK	8/3/11
823 Tunbridge	Photovoltaic	8/3/11	Approved	NK	8/3/11
804 El Pintado Rd.	Extinguishing System	8/1/11	Approved	NK	8/3/11
12657 Alcosta Blvd. #170	Extinguishing System	8/2/11	Approved	JB	8/4/11
12657 Alcosta Blvd. #170	Detection System	8/2/11	Approved	JB	8/4/11
12657 Alcosta Blvd. #170	Const./Reno	8/2/11	Approved	JB	8/4/11
2556 San Ramon Valley Blvd.	Extinguishing System	8/3/11	Approved	NK	8/4/11
3160 Crow Canyon Rd. #125	Misc. Planning Application	8/3/11	Approved	JB	8/4/11

2000 Crow Canyon Pl. #150	Detection System	8/3/11	Approved	NK	8/8/11
2600 Camino Ramon	Flammable & Combustible Liquids	8/3/11	Approved	NK	8/8/11
3528 York Ln.	Land Use Permit	8/3/11	Approved	JB	8/10/11
4484 Deer Ridge Rd.	Extinguishing System	8/4/11	Approved	NK	8/8/11
2000 Crow Canyon Pl. #150	Extinguishing System	8/4/11	Resubmittal Required	NK	8/8/11
6001 Bollinger Canyon Rd. Bldg. A	Const./Reno	8/4/11	Approved	NK	8/8/11
2962 Deer Meadow Dr.	Const./Reno	8/4/11	Approved	NK	8/8/11
158 St. Vincent	Const./Reno	8/4/11	Approved	NK	8/8/11
2000 Crow Canyon Pl. #150	Extinguishing System	8/5/11	Approved	NK	8/15/11

Week of 8/8/2011- 8/12/2011

1001 Westside Dr.	Development Plan	8/8/11	Approved	JB	8/8/11
2305 Camino Ramon #200	Const./Reno	8/8/11	Approved	NK	8/8/11
2305 Camino Ramon #200	Detection System	8/8/11	Approved	NK	8/8/11
2305 Camino Ramon #200	Extinguishing System	8/8/11	Approved	NK	8/8/11
165 Haven Hill Ct.	Photovoltaic	8/9/11	Approved	RW	8/9/11
2273 Genoa St.	Photovoltaic	8/9/11	Approved	RW	8/9/11
3160 Crow Canyon Rd.	Const./Reno	8/9/11	Approved	JB	8/10/11
460 Diablo Rd. Suite A	Extinguishing System	8/10/11	Approved	JB	8/10/11
200 Porter Dr. #100	Development Plan	8/10/11	Approved	JB	8/10/11
2305 Camino Tassajara	Const./Reno	8/10/11	Resubmittal Required	DS	8/11/11
1241 Laverock Ln.	Misc. Planning App.	8/10/11	Approved	NK	8/19/11
133 Sunhaven Rd.	Photovoltaic	8/11/11	Approved	RW	8/11/11
1111 Country Ln.	Const./Reno	8/12/11	Approved	RE	8/12/11
3130 Crow Canyon Pl. #170	Extinguishing System	8/12/11	Resubmittal Required	JB	8/16/11

Week of 8/15/2011- 8/19/2011

2217 San Ramon Valley Blvd. Suite D	Extinguishing Sytem	8/15/11	Approved	NK	8/15/11
3482 Camino Tassajara	Extinguishing Sytem	8/15/11	Resubmittal Required	JB	8/16/11
500 Bollinger Canyon Way #A-10	Land Use Permit	8/15/11	Approved	JB	8/16/11
2005 Crow Canyon Pl. #172	Const./Reno	8/15/11	Approved	RE	8/17/11

1817 Calle Arroyo	Extinguishing Sytem	8/15/11	Approved	NK	8/19/11
617 Dunhill Dr.	Photovoltaic	8/16/11	Approved	RE	8/16/11
2651 Finley Rd.	Misc. Planning Application	8/16/11	Approved	JB	8/17/11
2010 Crow Canyon Pl. #210	Detection System	8/16/11	Approved	NK	8/16/11
2556 San Ramon Valley Blvd.	Const./Reno	8/16/11	Approved	JB	8/22/11
2005 Crow Canyon Pl. #140	Const./Reno	8/16/11	Approved	JB	8/22/11
9768 Tareyton Ave.	Const./Reno	8/16/11	Approved	NK	8/19/11
4159 Greenwich Dr.	Const./Reno	8/17/11	Approved	IH	8/18/11
407 Starview Dr.	Const./Reno	8/17/11	Approved	NK	8/18/11
11050 Bollinger Canyon Rd.	Extinguishing Sytem	8/17/11	Approved	NK	8/18/11
3820 Blackhawk Rd.	Private Hydrants	8/17/11	Approved	IH	8/30/11
2010 Crow Canyon Pl.	Extinguishing Sytem	8/19/11	Approved	NK	8/19/11
3130 Crow Canyon Pl. #170	Extinguishing Sytem	8/19/11	Approved	IH	8/19/11
22 Sky Terrace	Photovoltaic	8/19/11	Approved	NK	8/19/11
5959 Camino Tassajara	Development Plan Misc. Planning Application	8/19/11	Approved	JB	8/23/11
1817 Calle Arroyo	Misc. Planning Application	8/19/11	Approved	NK	8/19/11
6001 Bollinter Canyon Rd. Bldg. T 1st floor	Extinguishing Sytem	8/19/11	Approved	JB	8/24/11
6001 Bollinter Canyon Rd. Bldg. T 2nd floor	Extinguishing Sytem	8/19/11	Approved	JB	8/24/11
Week of 8/22/2011- 8/26/2011					
12647Alcosta Blvd. #100/200	Flamm./Comb. Liquids	8/22/11	Approved	NK	8/25/11
2475 San Ramon Valley Blvd. #7	Const./Reno Misc. Planning Application	8/23/11	Approved	RE	8/23/11
2001 Omega Rd.	Misc. Planning Application	8/23/11	Approved	JB	8/23/11
629 San Ramon Valley Blvd.	Const./Reno	8/24/11	Approved	JB	8/24/11
12355 Alcosta Blvd. Suite U	Detection System	8/25/11	Approved	IH	8/25/11
12355 Alcosta Blvd. Suite W	Detection System	8/25/11	Approved	IH	8/25/11
3130 Crow Canyon Pl. #170	Detection System	8/25/11	Approved	IH	8/25/11
3070 Sandy Way	Photovoltaic	8/26/11	Approved	DS	8/26/11
72 Rosewood Ln.	Extinguishing System	8/26/11	Approved	NK	8/29/11
3461 Blackhawk Plaza Cir #F6	Extinguishing System	8/26/11	Approved	RE	8/29/11

Week of 8/29/2011- 8/31/2011

72 Rosewood Ln.	Const./Reno	8/29/11 Approved	NK	8/29/11
811 San Ramon Valley Blvd.	Const./Reno	8/29/11 Approved	RE	8/29/11
51 St. Ramon Ct.	Photovoltaic	8/31/11 Approved	NK	8/31/11

ADMINISTRATIVE SERVICES

Administrative Services Department
August, 2011

Finance:

Financials

- Balance Sheet (August 31, 2011)
- Revenue/Expense History
- Statement of Expenditures
- Revenues: Budget v Actual
- Expenses: Budget v Actual
- General Fund Expenditures
- General Fund Revenues
- Capital & Equipment/Vehicle Fund
- Total Overtime
- Staffing/Overtime Analysis

Meetings/Activities:

Finance:

- Coordinated transition to new fuel vendor.
- Completed year-end phase of financial audit.
- Completed training for new inventory control software.
- Attended Joint Apprenticeship Committee program meeting.

Human Resources:

- Processed Employment Offer to Fire Dispatcher.
- Processing pre-employment offers for Firefighter/Paramedic recruits.

Employee Illness/Injury Report for August 2011

Reportable Injuries – August 2011:

1. August 15, 2011. A Fire Captain experienced rapid heart rate during normal morning station routine. No Lost Time.
2. August 4, 2011. A Firefighter/Paramedic injured their lower back lifting an airway bag from an engine compartment. Lost Time: 48 hours

Note: As of August 31, 2011, there were three (3) employees absent from their regular work assignment. Lost time related to prior month/year injuries totaled 792 hours.

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUE/EXPENDITURE HISTORY**

Month	2007-08		2008-09		2009-10		2010-11		2011-12	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	206,857	4,051,393	409,494	4,731,355	247,304	4,758,259	166,735	4,749,257	186,793	4,351,134
August	309,023	3,934,582	215,934	4,086,942	222,953	3,806,559	215,809	4,025,589	265,453	4,513,204
September	561,478	3,731,470	367,546	4,339,978	296,640	4,728,793	204,485	3,953,342		
October	1,640,500	4,066,860	2,483,697	4,137,431	1,955,619	3,664,748	1,892,126	3,970,955		
November	312,547	3,648,147	165,281	4,058,659	228,442	3,778,804	220,473	4,450,015		
December	24,595,524	3,757,596	27,327,550	4,162,810	26,486,066	4,293,444	25,691,372	4,182,987		
January	3,484,808	4,039,456	437,643	4,026,715	2,231,614	3,813,140	213,894	4,015,505		
February	154,599	4,573,322	234,858	4,284,220	253,553	3,865,360	176,960	3,997,461		
March	219,862	4,638,451	358,150	4,551,611	263,343	4,094,246	266,513	4,225,922		
April	18,767,904	3,751,889	19,725,844	4,110,947	14,980,947	3,933,954	19,064,857	4,162,409		
May	197,558	4,210,272	315,047	3,773,572	2,319,553	4,064,248	270,777	4,149,354		
June	3,677,543	4,615,870	3,892,839	8,012,065	3,562,931	4,046,928	3,611,512	3,874,346		

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUES (ALL FUNDS)
FISCAL YEAR 2011/2012
JULY 1, 2011 - AUGUST 31, 2011**

GL CODE	DESCRIPTION	2008/2009 ACTUAL REVENUE	2009/2010 ACTUAL REVENUE	2010/2011 ACTUAL REVENUE	2011/2012 ESTIMATED REVENUE	2011/2012 REALIZED REVENUE
4100	TAXES					
4110	PROPERTY TAXES - CURRENT SECURED	\$49,793,169	\$48,555,854	\$47,388,882	\$47,361,776	\$0
4120	PROPERTY TAXES - SUPPLEMENTAL	\$978,218	\$649,615	\$699,652	\$131,295	\$0
4130	PROPERTY TAXES - UTILITIES (Unitary)	\$710,831	\$760,539	\$896,045	\$896,079	\$0
4140	PROPERTY TAXES - CURRENT UNSECURED	\$1,593,394	\$1,832,522	\$1,747,874	\$1,665,442	\$0
4145	HOMEOWNERS PROPERTY TAX RELIEF	\$514,864	\$545,216	\$537,428	\$485,000	\$0
4150	LESS TAXES RETURNED TO COUNTY	(\$1,558,586)	(\$1,412,883)	(\$1,338,944)	(\$1,338,944)	\$0
4160	LESS COUNTY TAX ADMINISTRATION	(\$558,980)	(\$547,169)	(\$523,908)	(\$523,907)	\$0
4170	PROPERTY TAXES - PRIOR SECURED	(\$6,574)	(\$339,632)	(\$67,962)	(\$164,856)	\$0
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$151,486)	(\$393,227)	(\$185,201)	(\$183,086)	\$0
4190	PROPERTY TAXES - PRIOR UNSECURED	\$21,142	\$29,210	\$30,951	\$21,899	\$0
		\$51,335,992	\$49,680,045	\$49,184,817	\$48,350,698	\$0
4200	INTERGOVERNMENTAL REVENUE					
4220	MEASURE "H"	\$19,787	\$0	\$0	\$0	\$7,807
4230	SB-90 MANDATED COSTS	\$18,509	\$59,662	\$18,333	\$15,000	\$0
4240	MISCELLANEOUS STATE AID/GRANTS	\$1,163,281	\$309,199	\$35,723	\$118,000	\$0
4250	OTHER INTERGOVERNMENTAL REVENUE	\$108,377	\$0	\$3,000,000	\$0	\$0
		\$1,309,954	\$368,861	\$3,054,056	\$133,000	\$7,807
4300	CHARGES FOR SERVICE					
4310	INSPECTION FEES	\$32,721	\$40,847	\$32,729	\$32,000	\$5,498
4315	PLAN REVIEW	\$140,363	\$120,522	\$173,623	\$155,000	\$41,316
4320	WEED ABATEMENT CHARGES	\$8,130	\$8,299	\$4,435	\$7,200	\$0
4325	ADMINISTRATIVE CITATION CHARGES	\$0	\$0	\$8,250	\$2,500	\$3,500
4330	AMBULANCE SERVICES	\$2,314,570	\$2,388,562	\$2,202,045	\$2,083,000	\$363,432
4340	CPR CLASSES	\$1,899	\$2,278	\$2,955	\$2,000	\$450
4350	REPORTS/PHOTOCOPIES	\$2,143	\$1,796	\$1,560	\$1,600	\$215
4360	MISCELLANEOUS CURRENT SERVICES	\$0	\$0	\$0	\$0	\$0
		\$2,499,826	\$2,562,304	\$2,425,597	\$2,283,300	\$414,411
4400	USE OF MONEY & PROPERTY					
4410	INVESTMENT EARNINGS	\$638,353	\$250,322	\$152,454	\$126,000	\$456
		\$638,353	\$250,322	\$152,454	\$126,000	\$456
4500	RENTS, ROYALTIES AND COMMISSIONS					
4510	RENT ON REAL ESTATE	\$157,865	\$143,852	\$159,877	\$150,000	\$21,513
		\$157,865	\$143,852	\$159,877	\$150,000	\$21,513
4600	OTHER REVENUE					
4610	DONATIONS/CONTRIBUTIONS	\$470	\$500	\$917	\$1,000	\$0
4620	SALE OF PROPERTY	\$0	\$19,348	\$9,203	\$5,000	\$0
4640	MISCELLANEOUS REVENUE	\$25,424	\$38,897	\$25,938	\$10,000	\$8,182
		\$25,894	\$58,745	\$36,058	\$16,000	\$8,182
4900	OTHER FINANCING SOURCES					
4920	LEASE PROCEEDS	\$0	\$0	\$3,400,000	\$0	\$0
		\$0	\$0	\$3,400,000	\$0	\$0
	REVENUE TOTAL	\$55,967,884	\$53,064,129	\$58,412,859	\$51,058,998	\$452,369

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
GENERAL FUND EXPENDITURES
FISCAL YEAR 2011/2012
JULY 1, 2011 - AUGUST 31, 2011**

FISCAL YEAR COMPLETED - 17%									
DESCRIPTION	GL CODE	2008-2009 ACTUAL	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED	
PERMANENT SALARIES	5110	\$21,913,062	\$21,979,823	\$21,730,515	\$21,987,315	\$3,384,132	\$18,603,183	15.39%	
TEMPORARY SALARIES	5115	\$280,606	\$223,756	\$140,161	\$146,191	\$28,915	\$117,276	19.78%	
PERMANENT OVERTIME	5120	\$5,126,576	\$4,597,107	\$4,738,070	\$5,387,500	\$1,107,226	\$4,280,274	20.55%	
FEDERAL INSURANCE COMPENSATION	5140	\$384,599	\$379,421	\$360,579	\$391,787	\$62,286	\$329,501	15.90%	
RETIREMENT CONTRIBUTIONS	5150	\$12,613,117	\$11,654,409	\$11,811,102	\$11,571,153	\$1,783,895	\$9,787,258	15.42%	
EMPLOYEE GROUP INSURANCE	5160	\$3,537,064	\$3,446,521	\$3,942,059	\$4,336,234	\$968,992	\$3,367,242	22.35%	
RETIREE HEALTH INSURANCE	5170	\$4,633,235	\$1,080,915	\$1,375,426	\$1,715,000	\$420,898	\$1,294,102	24.54%	
UNEMPLOYMENT INSURANCE	5180	\$1,814	\$23,318	\$2,693	\$20,000	\$0	\$20,000	0.00%	
WORKERS' COMPENSATION INS.	5190	\$601,711	\$638,059	\$874,475	\$950,000	\$93,816	\$856,184	9.88%	
TOTAL SALARIES AND BENEFITS	5100	\$49,091,784	\$44,029,329	\$44,973,080	\$46,505,180	\$7,850,160	\$38,655,020	16.88%	
OFFICE SUPPLIES	5202	\$44,889	\$43,108	\$40,156	\$34,163	\$3,421	\$30,742	10.01%	
POSTAGE	5204	\$9,856	\$10,181	\$11,547	\$13,980	\$1,431	\$12,549	10.24%	
TELECOMMUNICATIONS	5206	\$207,367	\$191,794	\$186,194	\$212,300	\$18,300	\$194,000	8.62%	
UTILITIES	5208	\$296,585	\$302,015	\$322,395	\$256,600	\$53,155	\$203,445	20.72%	
SMALL TOOLS/EQUIPMENT	5210	\$163,210	\$128,997	\$102,739	\$86,550	\$12,764	\$73,786	14.75%	
MISCELLANEOUS SUPPLIES	5212	\$152,082	\$150,959	\$104,279	\$82,476	\$9,021	\$73,455	10.94%	
MEDICAL SUPPLIES	5213	\$119,740	\$115,527	\$119,249	\$103,000	\$17,627	\$85,373	17.11%	
FIREFIGHTING SUPPLIES	5214	\$131,770	\$139,196	\$132,020	\$94,400	\$22,082	\$72,318	23.39%	
PHARMACEUTICAL SUPPLIES	5216	\$28,855	\$35,173	\$46,548	\$36,500	\$4,715	\$31,785	12.92%	
COMPUTER SUPPLIES	5218	\$57,476	\$55,612	\$28,810	\$20,000	\$179	\$19,821	0.90%	
RADIO EQUIPMENT & SUPPLIES	5219	\$89,623	\$50,198	\$342,998	\$45,000	\$0	\$45,000	0.00%	
FILM PROCESSING/SUPPLIES	5220	\$7,115	\$741	\$25	\$0	\$0	\$0		
FOOD SUPPLIES	5222	\$24,542	\$22,148	\$23,015	\$25,700	\$3,288	\$22,412	12.79%	
PPE INSPECTION & REPAIRS	5223	\$0	\$0	\$0	\$30,000	\$0	\$30,000	0.00%	
SAFETY CLOTHING/SUPPLIES	5224	\$167,266	\$132,513	\$144,594	\$264,900	\$15,046	\$249,854	5.68%	
CLASS A UNIFORMS & SUPPLIES	5225	\$0	\$0	\$0	\$8,000	\$0	\$8,000	0.00%	
NON-SAFETY CLOTHING/SUPPLIES	5226	\$67,281	\$67,028	\$26,317	\$22,065	\$768	\$21,297	3.48%	
CLASS B UNIFORMS & SUPPLIES	5227	\$0	\$0	\$0	\$30,000	\$0	\$30,000	0.00%	
HOUSEHOLD SUPPLIES	5228	\$65,113	\$40,834	\$37,749	\$30,000	\$3,999	\$26,001	13.33%	
CENTRAL GARAGE - REPAIRS	5230	\$104,065	\$110,747	\$74,712	\$80,000	\$11,594	\$68,406	14.49%	
CENTRAL GARAGE - MAINTENANCE	5231	\$12,509	\$18,074	\$14,325	\$34,500	\$646	\$33,854	1.87%	
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$169,675	\$165,112	\$161,507	\$169,000	\$13,302	\$155,698	7.87%	
CENTRAL GARAGE - TIRES	5234	\$16,670	\$39,221	\$20,197	\$24,000	\$6,751	\$17,249	28.13%	
CENTRAL GARAGE - MANDATED INSP.	5235	\$6,568	\$8,250	\$10,240	\$12,000	\$1,210	\$10,790	10.08%	
MAINT./REPAIRS - EQUIPMENT	5236	\$135,552	\$96,527	\$103,571	\$111,979	\$12,045	\$99,934	10.76%	
MAINT./REPAIRS - RADIO & ELECTRONIC	5238	\$285,978	\$333,941	\$307,774	\$357,900	\$145,370	\$212,530	40.62%	
MAINT./REPAIRS - BUILDINGS	5240	\$257,526	\$217,464	\$104,677	\$128,750	\$19,508	\$109,242	15.15%	
MAINT./REPAIRS - GROUNDS	5242	\$61,873	\$46,871	\$36,171	\$39,750	\$6,330	\$33,420	15.92%	
RENTS & LEASES-EQUIP./PROPERTY	5246	\$56,753	\$54,890	\$42,893	\$60,590	\$35,931	\$24,659	59.30%	
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$960,219	\$746,996	\$822,554	\$852,663	\$86,889	\$765,774	10.19%	
RECRUITING COSTS	5251	\$109,023	\$63,582	\$35,680	\$91,000	\$22,805	\$68,195	25.06%	
LEGAL SERVICES	5252	\$192,639	\$246,839	\$192,663	\$166,000	\$14,957	\$151,043	9.01%	
MEDICAL SERVICES	5254	\$83,483	\$112,338	\$83,633	\$113,000	\$72	\$112,928	0.06%	
DATA PROCESSING SERVICES	5256	\$78	\$70	\$0	\$1,750	\$0	\$1,750	0.00%	
COMMUNICATIONS SERVICES	5258	\$4,017	\$3,738	\$1,577	\$0	\$0	\$0		
DOCUMENT MANAGEMENT SERVICES	5260	\$17,222	\$510	\$0	\$0	\$0	\$0		
ELECTION SERVICES	5262	\$119,616	\$0	\$51,099	\$0	\$0	\$0		
INSURANCE SERVICES	5264	\$502,508	\$481,274	\$493,476	\$452,000	\$424,255	\$27,745	93.86%	
PUBLICATION OF LEGAL NOTICES	5270	\$2,248	\$949	\$5,552	\$5,500	\$0	\$5,500	0.00%	
SPECIALIZED PRINTING	5272	\$90,040	\$55,936	\$24,155	\$26,065	\$77	\$25,988	0.30%	
MEMBERSHIPS	5274	\$54,857	\$48,871	\$53,784	\$62,555	\$34,738	\$27,817	55.53%	
EDUCATIONAL COURSES/SUPPLIES	5276	\$126,996	\$138,221	\$48,708	\$59,100	\$6,277	\$52,823	10.62%	
EDUCATIONAL ASSISTANCE PROGRAM	5277	\$30,389	\$30,761	\$26,514	\$45,000	\$690	\$44,310	1.53%	
PUBLIC EDUCATIONAL SUPPLIES	5278	\$18,788	\$22,529	\$20,074	\$15,000	\$79	\$14,921	0.53%	
BOOKS & PERIODICALS	5280	\$16,425	\$21,447	\$21,700	\$22,957	\$1,062	\$21,895	4.63%	
RECOGNITION SUPPLIES	5282	\$8,020	\$4,889	\$6,573	\$7,500	\$1,000	\$6,500	13.33%	
MEETINGS/TRAVEL EXPENSES	5284	\$108,014	\$109,023	\$46,773	\$45,200	\$2,794	\$42,406	6.18%	
OTHER - CLAIMS EXPENSE	5286	\$0	\$154,062	\$304,845	\$0	\$0	\$0		
TOTAL SERVICES AND SUPPLIES	5200	\$5,184,521	\$4,819,154	\$4,784,062	\$4,379,393	\$1,014,178	\$3,365,215	23.16%	
TOTAL G/F OPERATING EXPENDITURES		\$54,276,305	\$48,848,483	\$49,757,142	\$50,884,573	\$8,864,338	\$42,020,235	17.42%	

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
 CAPITAL PROJECTS, EQUIP/VEHICLES, DEBT SERVICE, SAN RAMON VALLEY FIRE COMMUNITY FUND
 FISCAL YEAR 2011/2012
 JULY 1, 2011 - AUGUST 31, 2011

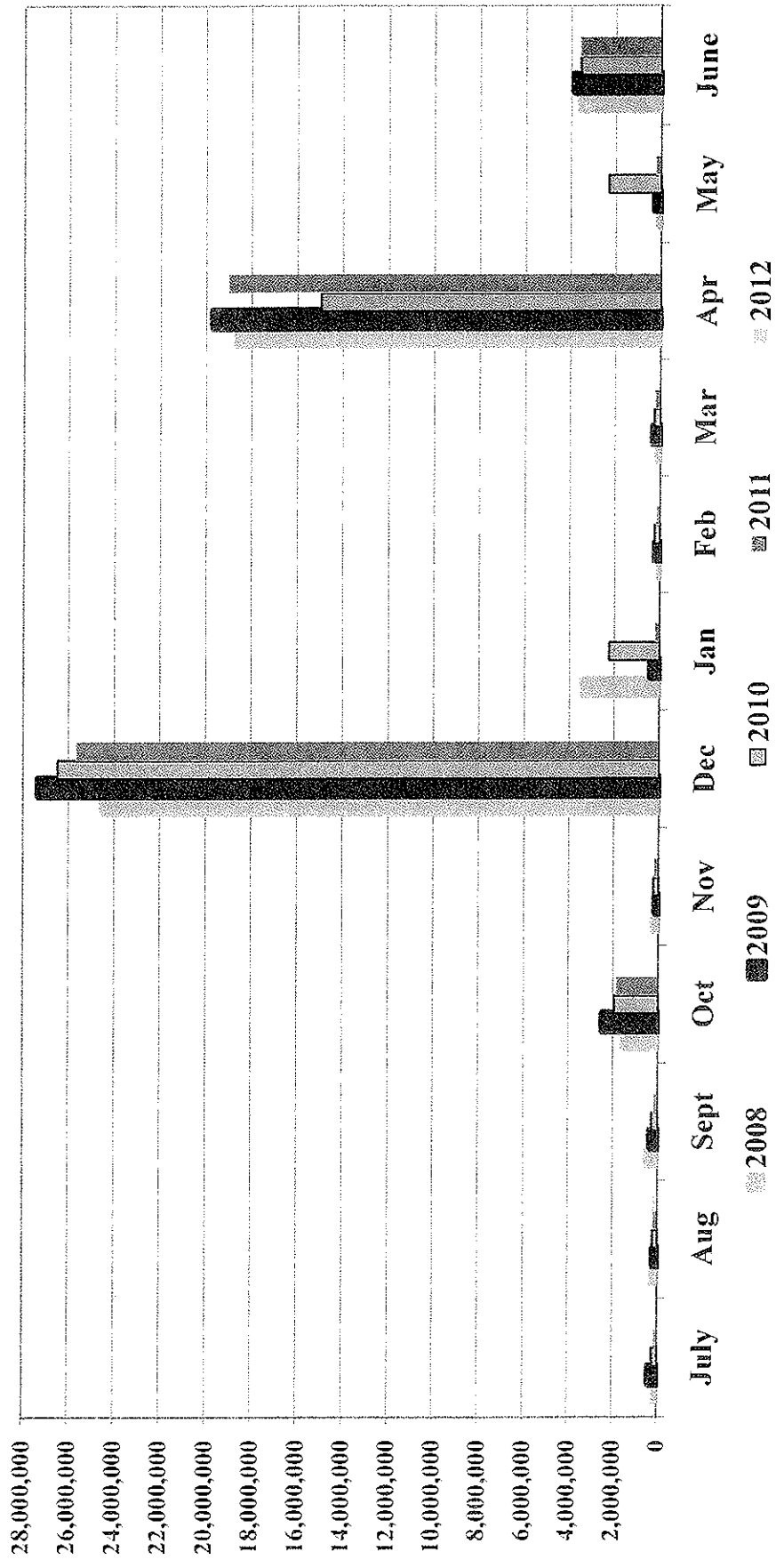
FISCAL YEAR COMPLETED - 17%								
DESCRIPTION	GL CODE	2008/2009 ACTUAL	2009/2010 ACTUAL	2010/2011 ACTUAL	2011/2012 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
RENTS & LEASES - PROPERTY	5246	\$0	\$12,500	\$12,500	\$0	\$0	\$0	
LAND	6103	\$0	\$0	\$0	\$0	\$0	\$0	
DESIGN/CONSTRUCTION	6105/6110	\$5,223,568	\$1,917,756	\$652,060	\$1,350,000	\$27,090	\$1,322,910	2%
VARIOUS IMPROVEMENTS	6120	\$86,887	\$224,490	\$47,634	\$40,000	\$0	\$40,000	0%
TOTAL CAPITAL PROJECTS (FUND 300)		\$5,310,455	\$2,154,746	\$712,194	\$1,390,000	\$27,090	\$1,362,910	2%
OFFICE EQUIP. & FURNISHINGS	6210	\$12,710	\$11,905	\$0	\$0	\$0	\$0	
MEDICAL/LAB EQUIPMENT	6220	\$0	\$11,397	\$0	\$0	\$0	\$0	
RADIO/ELECTRONIC EQUIPMENT	6230	\$229,498	\$247,764	\$425,512	\$115,000	\$3,181	\$111,819	3%
TOOLS & SUNDRY EQUIPMENT	6240	\$38,496	\$204,987	\$25,000	\$45,000	\$43,700	\$1,300	97%
AUTO & TRUCKS	6250	\$46,305	\$465,181	\$3,214,898	\$0	\$0	\$0	
TOTAL EQUIPMENT/VEHICLES (FUND 600)		\$327,009	\$941,234	\$3,665,410	\$160,000	\$46,881	\$113,119	29%
BOND REDEMPTION - 2003/2006/2010 COP	5310	\$1,328,704	\$1,330,979	\$1,325,885	\$1,328,630	\$1,035,146	\$293,484	78%
VEHICLE LEASE #2	5310	\$329,497	\$329,498	\$329,498	\$329,497	\$0	\$329,497	
VEHICLE LEASE #3	5310	\$756,033	\$756,032	\$756,032	\$756,033	\$0	\$756,033	0%
VEHICLE LEASE #4	5310				\$534,011	\$0	\$534,011	0%
TOTAL DEBT SERVICE (FUND 200)		\$2,414,234	\$2,416,509	\$2,411,415	\$2,948,171	\$1,035,146	\$1,913,025	35%
OTHER SPECIAL DISTRICT EXPENDITURES	5286	\$0	\$0	\$0	\$1,000	\$0	\$1,000	0%
TOTAL SRVF COMMUNITY FUND (FUND 400)		\$0	\$0	\$0	\$1,000	\$0	\$1,000	0%
TOTAL - CAPITAL, EQUIPMENT, DEBT SERVICE & SRVF COMMUNITY FUND		\$8,051,698	\$5,512,489	\$6,789,019	\$4,499,171	\$1,109,117	\$3,390,054	25%

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
COMBINED BALANCE SHEET OF ALL FUND TYPES
AUGUST 31, 2011**

	GOVERNMENTAL FUND TYPES						AGENCY PROGRAM Fund-700	Equipment/ Vehicles Capital Projects Fund-600	Special Revenue Fund-400	Capital Projects Fund-300	Debt Service Fund-200	ACCOUNT		GROUPS		Totals (Memo Only)	
	General		Fixed Assets		General							Long-Term Debt					
	Fund-100	Fund-200	Fund-300	Fund-400	Fund-500	Fund-600						Fund-700	Fund-800	Fund-900			
ASSETS																	
Cash - Bank of the West	\$ (2,608,206)	\$ -	\$ 2,943,648	\$ 386	\$ -	\$ -	\$ 66,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,555	\$ -
Cash - Bank of the West Money Market @ 0.10%	2,935,962															2,935,962	
Cash - Bank of the West Workers' Compensation	(10,256)															(10,256)	
Cash - Comerica Flexible Spending	14,605															14,605	
Petty Cash	400															400	
Investments - LAIF @ 0.48%	26,852,076						2,968									26,855,044	
Investments - LAIF Market Value Adjustment	55,195						5									55,200	
Cash with Fiscal Agent (Note #1)		1,329,330														1,329,330	
Accounts Receivable	129,078															129,078	
Prepaid Expenses/Deposits			225,000													225,000	
Buildings & Improvements/Construction																	
Equipment												7,105,802				7,105,802	
Accumulated Depreciation												27,000,695				27,000,695	
Amount to be Provided for General												26,054,543				26,054,543	
Long Term Debt												(26,315,502)				(26,315,502)	
Total Assets	\$ 27,368,854	\$ 1,329,330	\$ 3,168,648	\$ 386	\$ -	\$ -	\$ 69,700	\$ 33,845,538	\$ 21,646,896	\$ 21,646,896	\$ 87,429,352						
LIABILITIES																	
Accounts Payable	\$ 377,157	\$ -	\$ 2,175	\$ -	\$ -	\$ -	\$ 2,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 381,540	\$ -
Accrued Expenses	2,987,795															2,987,795	
Deposits Payable	2,003															2,003	
Long Term Debt:																	
(1) Certificates of Participation												13,630,000				13,630,000	
(2) Vehicle Lease												4,446,154				4,446,154	
Claims Payable	304,845											1,598,991				1,903,836	
Compensated Absences												1,971,751				1,971,751	
Total Liabilities	\$ 3,671,800	\$ -	\$ 2,175	\$ -	\$ -	\$ -	\$ 2,208	\$ -	\$ -	\$ -	\$ -	\$ 21,646,896	\$ -	\$ -	\$ -	\$ 25,323,079	\$ -
FUND EQUITY																	
Investment in General Fixed Assets												33,845,538				33,845,538	
Non-Spendable Fund Balance			225,000													225,000	
Restricted Fund Balance		1,329,330														1,329,330	
Committed Fund Balance:																	
Workers' Compensation Claims	1,000,000															1,000,000	
Refinery Property Tax Claim	900,000															900,000	
Radio System Infrastructure	1,375,000															1,375,000	
Station 32/Capital Improvement Projects	4,389,565															4,389,565	
Budget Stabilization	16,032,489															16,032,489	
Tactical Training Center			2,641,473													2,641,473	
Assigned Fund Balance:																	
Budgetary Deficit			300,000													300,000	
Other Assigned Fund Balance				386												386	
Unassigned Fund Balance		1,329,330	3,166,473	306			67,492									67,492	
Total Fund Balance	\$ 23,697,054	\$ 1,329,330	\$ 3,166,473	\$ 306	\$ -	\$ -	\$ 67,492	\$ 33,845,538	\$ 21,646,896	\$ 21,646,896	\$ 87,429,352						
Total Liabilities and Fund Equity	\$ 27,368,854	\$ 1,329,330	\$ 3,168,648	\$ 386	\$ -	\$ -	\$ 69,700	\$ 33,845,538	\$ 21,646,896	\$ 21,646,896	\$ 87,429,352						

Note 1 - US Bank:
Reserve Fund (COP 2003) Market Value \$729,957, Interest Rate 0.05% (Money Market Fund)
Lease Fund (COP 2003) Market Value \$9, Interest Rate 0.00% (Money Market Fund)
Reserve Fund (COP 2006) Market Value \$599,360, Interest Rate 0.05% (Money Market Fund)
Lease Fund (COP 2006) Market Value \$4, Interest Rate 0.00% (Money Market Fund)

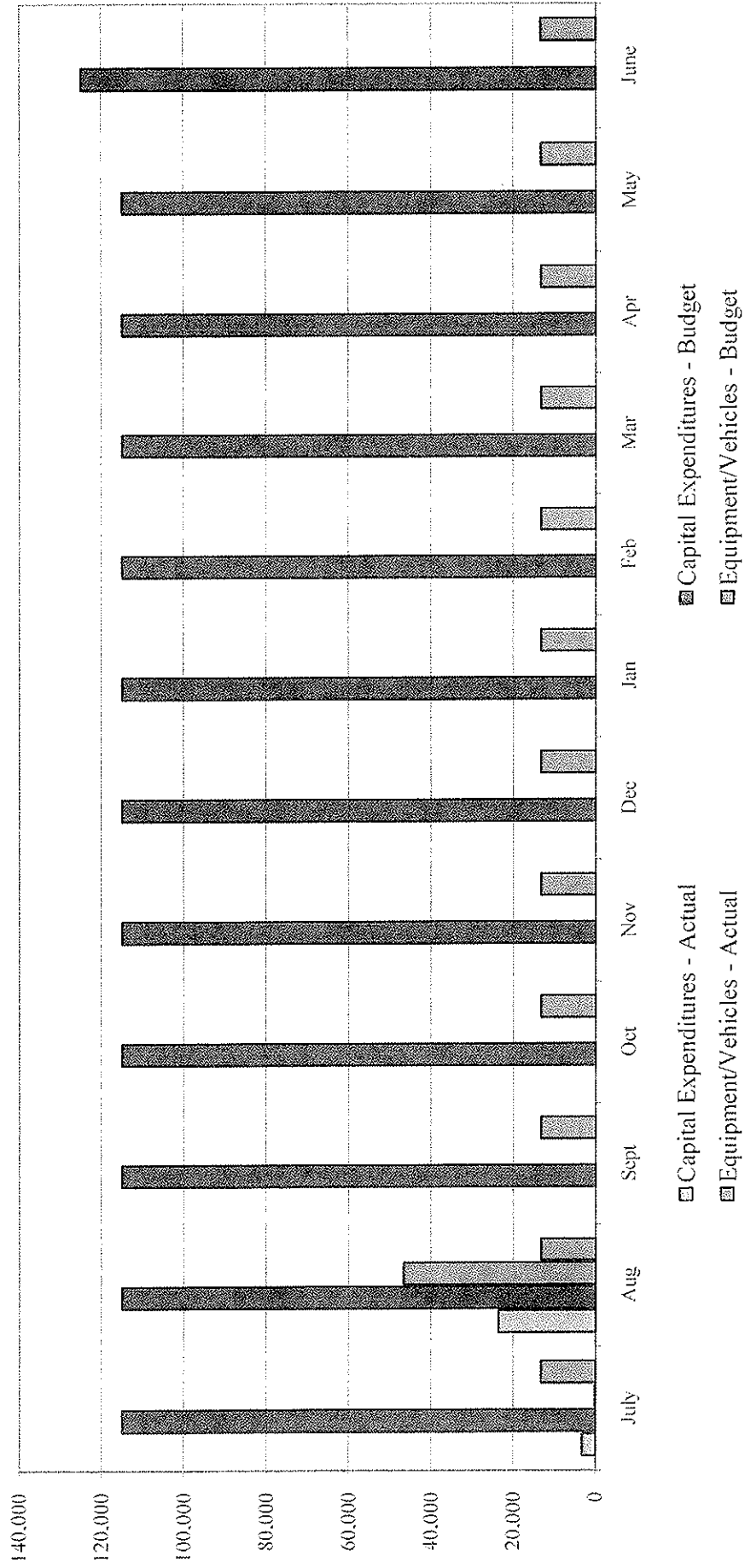
**GENERAL FUND REVENUE
FISCAL YEARS 2008 - 2012**



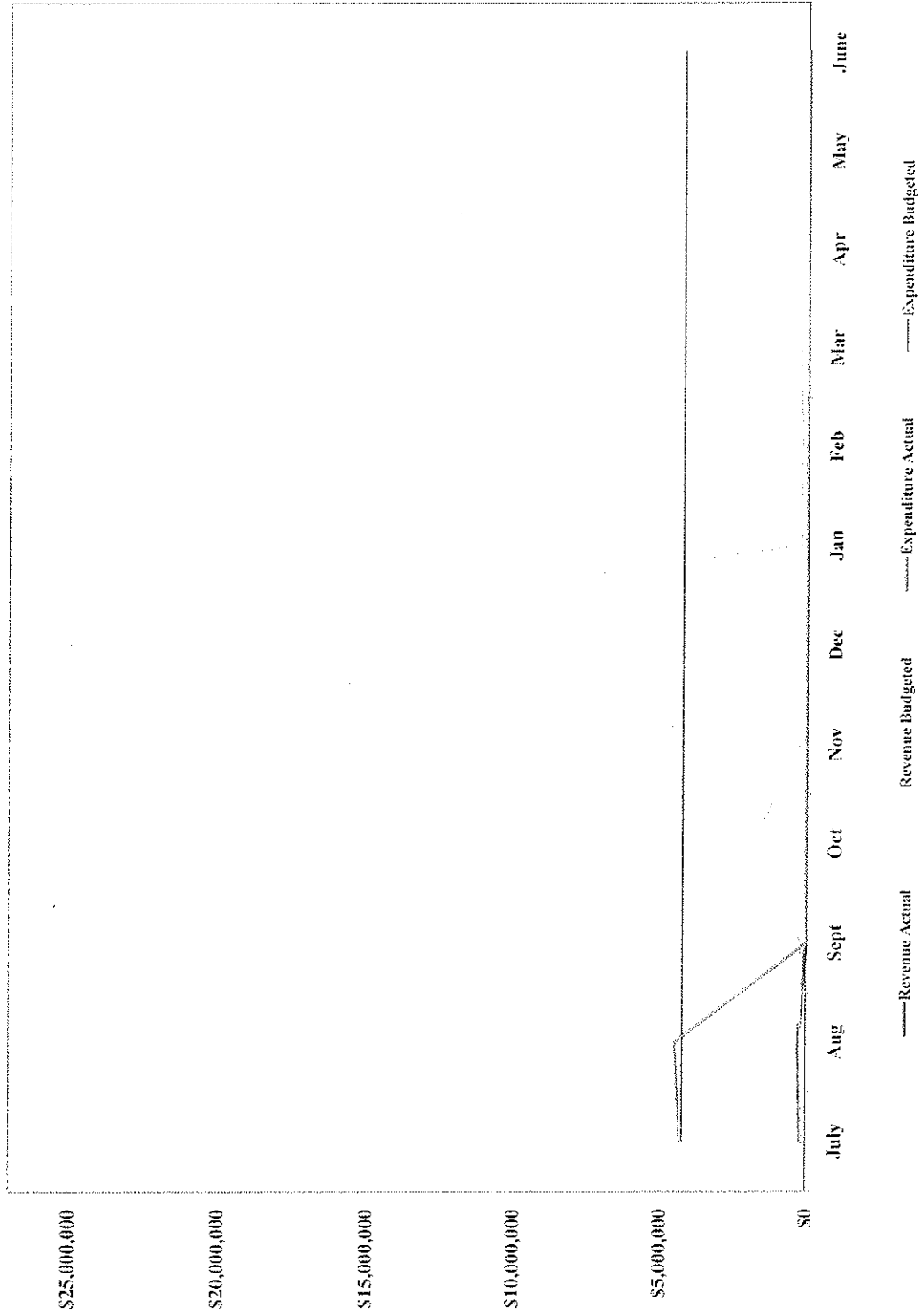
CAPITAL & EQUIPMENT/VEHICLES FUNDS

COMPARISON OF ACTUAL TO BUDGET

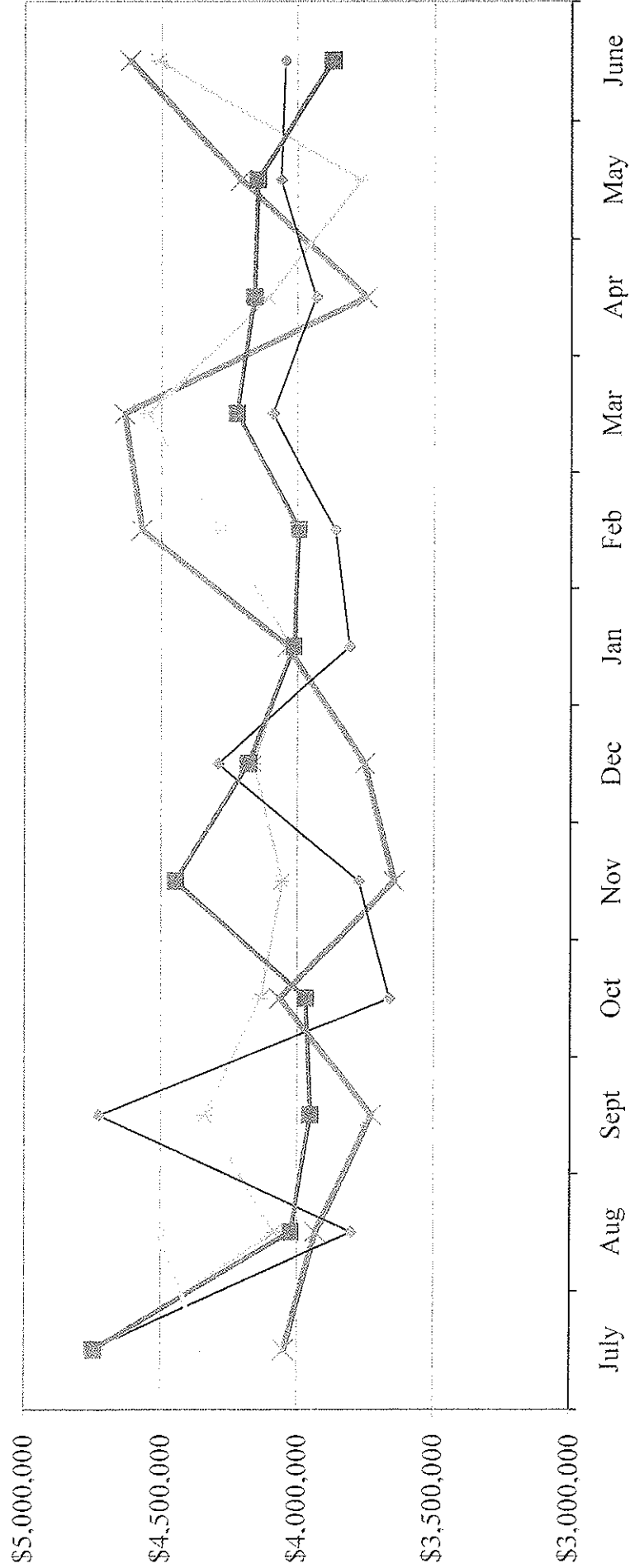
FISCAL YEAR 2011-2012



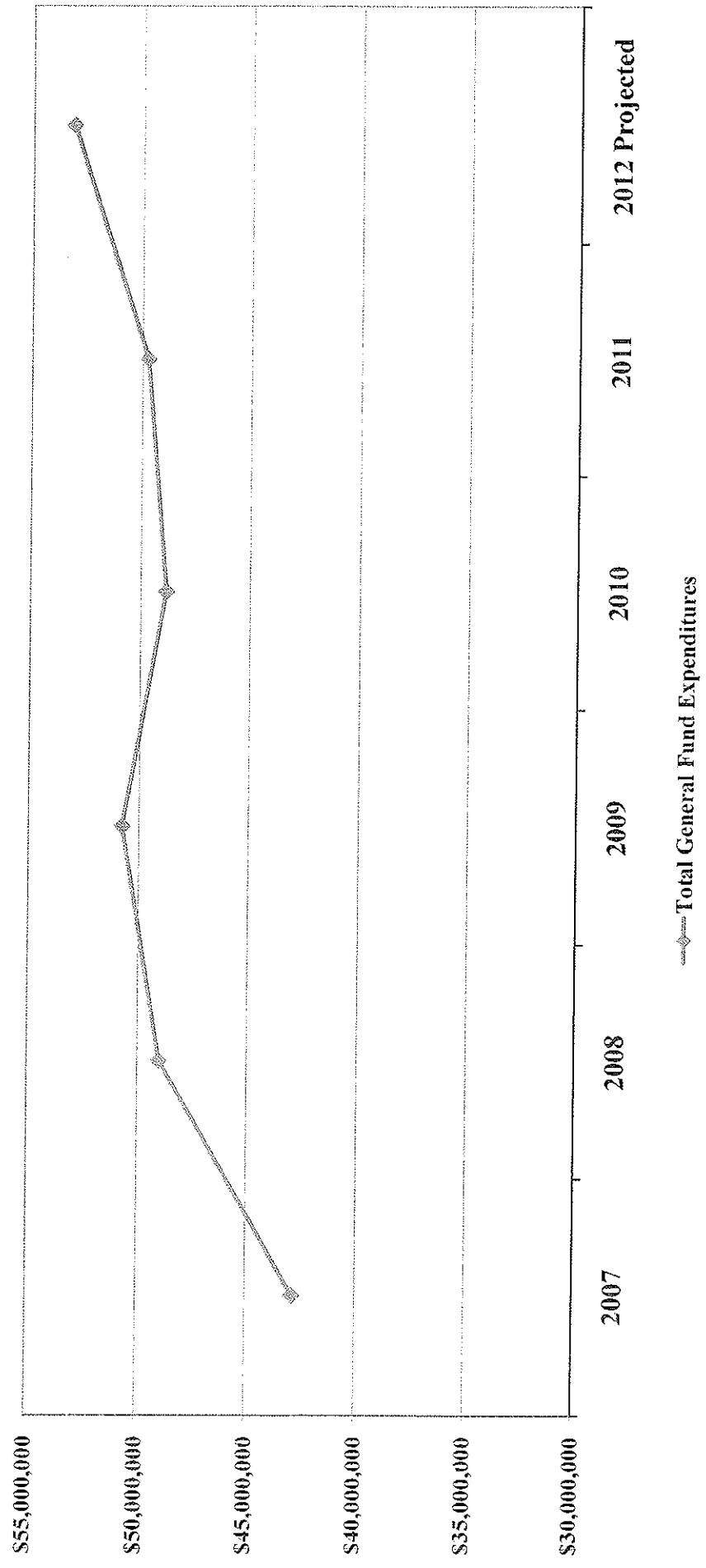
**GENERAL FUND
COMPARISON OF ACTUAL TO BUDGETED
FISCAL YEAR 2011-12**



**GENERAL FUND EXPENDITURES BY MONTH
FISCAL YEARS 2008 - 2012**

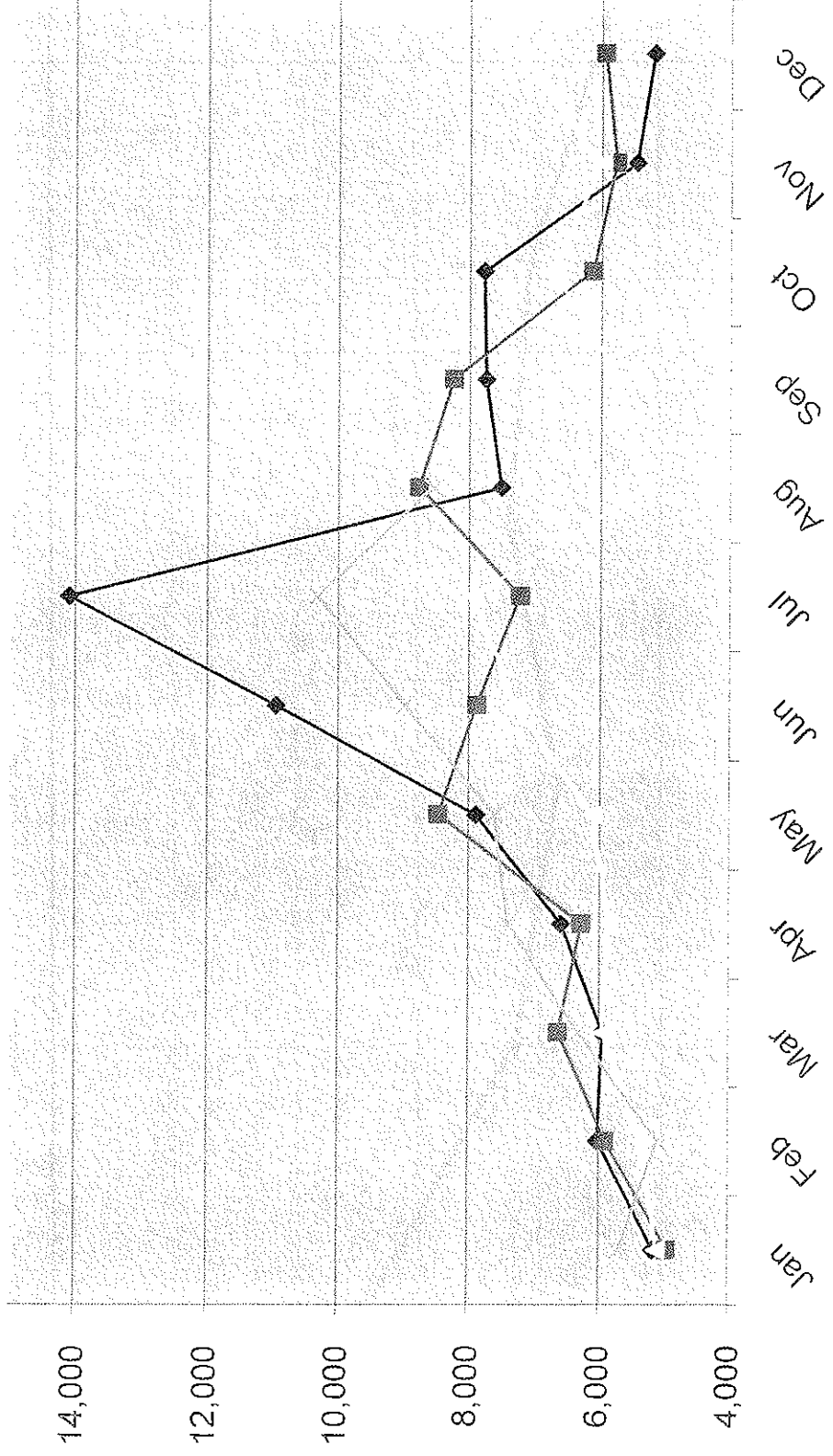


TOTAL GENERAL FUND EXPENDITURES 2007 - 2012



◆ Total General Fund Expenditures

**Total Overtime Hours by Month
January 2008 - August 2011**



Legend:
 —◆— 2008
 —■— 2009
 —▲— 2010
 —○— 2011

Overtime Assignment Summary Report

8/1/2011 Through 8/31/2011

WORK CODE: 1 STAFFING

ASSIGNMENT	Time Worked	Time Paid
101 HOLD OVER FOR CALL	6.41	8.50
103 MISC. STAFFING COVE	7862.97	7864.00
107 LATE/STA. MOVE COVE	5.89	11.00
199 MID SHIFT RECALL	14.83	15.00
Total All Assignments This Work Type:	7,890.10	7,898.50

WORK CODE: 2 TRAINING

ASSIGNMENT	Time Worked	Time Paid
201 OPERATIONS TRAINING	4.75	4.75
204 EMS TRNG/INSTRUCTIO	5.00	5.00
209 RESCUE TRAINING	260.09	260.50
210 HAZ-MAT TRAINING	42.33	42.50
214 PARAMEDIC - CONT ED	14.50	14.50
216 EMD/DISPATCH TRAINI	84.00	84.00
Total All Assignments This Work Type:	410.67	411.25

WORK CODE: 3 ASSIGNMENTS

ASSIGNMENT	Time Worked	Time Paid
301 MEETINGS/PROJECT DE	37.00	37.00
302 OFC WORK/REPORT WR	4.00	4.00
308 STRIKE TEAM/OES ASSI	168.00	168.00
340 PROJECT WORK	34.33	34.50
Total All Assignments This Work Type:	243.33	243.50

Overtime Assignment Summary Report

8/1/2011 Through 8/31/2011

WORK CODE: 7 EMERGENCY

ASSIGNMENT	Time Worked	Time Paid
700 EMERGENCY RECALL	1.00	2.00
Total All Assignments This Work Type:	1.00	2.00
Report Grand Total:	8,545.10	8,555.25

Overtime Summary Report

8/1/2011 Through 8/31/2011

WORK CODE:		Time Paid
1	STAFFING	7,898.50
2	TRAINING	411.25
3	ASSIGNMENTS	243.50
7	EMERGENCY	2.00
Report Grand Total:		<hr/> 8,555.25

Aug 2011 Staffing/Overtime Analysis

	Staffing OT \$	Staffing OT Hrs	Staffing OT FTE	Paid FTE	Total Effective FTE	See Note 1
ACTUAL AUG RESULTS	\$ 431,569	7,365.75	30.35	120.00	150.35	16.55%
PROJECTED AUG						
HIRING IN PLACE OF OVERTIME	\$ 544,550	7,365.75				
NET SAVINGS						
OVERTIME IN PLACE OF HIRING	\$ 112,981					

Note 1: This figure represents the percentage of time necessary to backfill regularly staffed positions for the month. This amount will routinely include the following components:

- The variance of regular, full-time paid employees either above or below the optimal 129 FTEs based upon the 10% hiring model
- Vacation Leave
- Sick Leave
- Disability Leave
- Various (jury duty, station moves, medic coverage, etc.)