

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Board of Directors Regular Board Meeting

Wednesday, November 18, 2009 – 7:00 p.m.

*Nick Dickson, President ~ Thomas J. Linari, Director
Roxanne W. Lindsay, Director ~ Jennifer G. Price, Director ~ Matthew J. Stamey, Director*

~MISSION STATEMENT~

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion

**Meeting location: S.R.V.F.P.D. Administrative Offices
1500 Bollinger Canyon Road, San Ramon, CA 94583**

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA

3.1 Administer Oath of Office: Director Matthew J. Stamey

4. PUBLIC COMMENT

Any person may address the District Board on any subject pertaining to District business, which is not listed on the agenda. This comment is provided by the Ralph M. Brown Open Meeting Act (Government Code § 54950 *et seq.*) and may be limited to three (3) minutes for any person addressing the Board. Please complete a "Request to Speak" form and submit it to the District Clerk.

5. CONSENT CALENDAR

Consent calendar items are considered routine and are acted upon by the Board with a single action. Members of the audience wishing to provide public input may request that the Board remove the item from the Consent Calendar. Comments may be limited to three (3) minutes.

- 5.1 Approve the salaries, payroll taxes and retirement contributions for the month of October, 2009 in the amount of \$3,183,274.71.
- 5.2 Approve the demand register for the period October 10, 2009 through November 9, 2009 in the amount of \$2,052,479.13.
- 5.3 Approve the minutes from regular October 19, 2009 board meeting including District Counsel's closed session report.
- 5.4 Authorization for payment of \$100,837.90 to Cal-Bay Construction, Inc. for Progress Payment No. 2 for the construction of Fire Station No. 36 Annex Building.
- 5.5 Authorization for payment of \$50,905.81 to Pacific Gas & Electric for Special Facilities Payment of Fire Station No. 36 Annex Building.
- 5.6 Authorization for payment of \$41,758.00 to Contra Costa Door Company for new Apparatus Room Doors for Station No. 35.

5.7 Authorization for payment of \$100,335.60 to Cal-Bay Construction, Inc. for Progress Payment No. 3 for the construction of Fire Station No. 36 Annex Building.

5.8 Authorization to approve contract in the amount of \$24,500 to Revenue and Cost Specialists, LLC for Development Impact Fee Study.

5.9 Personnel Actions:

1. Approve staff's recommendation to promote Ronda Ross-Leen from Fire Dispatcher to Dispatch Supervisor, Step 5, effective October 1, 2009 subject to a 12-month probationary period.
2. Approve staff's recommendation for the regular appointment of Fire Marshal Christina Jamison, and merit salary increase to Step 5, effective December 1, 2009.

6. SPECIAL ANNOUNCEMENTS/PRESENTATIONS/GENERAL BUSINESS

6.1 Recognition of Former Board Member Kenneth W. Sandy.

6.2 Recognition of Firefighter/Paramedic Brian Medley.

6.3 Recognition of Captain Darren Olguin, Engineer Mike French, Firefighter/Paramedics Iain McCulloch, Jon Michelson and Megan O'Connor.

6.4 Recognition of Captains Matthew Dakin and Alex Ray, Engineers Bryan Shafer and Matt Mariolle, Firefighter Michael Cline, and Firefighter/Paramedic Shane Smith.

6.5 Recognition of San Ramon Police Officers Nathan Jones and Jason Nunn.

6.6 Presentation by Zoll Representative Dave Kamlan.

At the conclusion of this section, the Board will take a short break

7. OLD BUSINESS

8. NEW BUSINESS

8.1 Standards of Cover Presentation by CityGate Associates, LLC.

8.2 Discussion and possible approval of Resolution No. 2009-13 which establishes with the Contra Costa County Recorders Office the assessment in property tax liens for properties abated by the District for the period after September 1, 2009.

8.3 Discussion and possible approval of Resolution No. 2009-12 approving staff authority to settle Workers' Compensation Claims.

8.4 Discussion and possible approval of Resolution No. 2009-14 approving Financing of Capital Expenses.

8.5 Report from Personnel Subcommittee recommending filling the positions of Dispatcher and Battalion Chief, and other matters.

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

10. MONTHLY ACTIVITY REPORTS FOR OCTOBER, 2009

10.1 Operations – Assistant Chief Collins

Incident Report responded to by type, i.e., fire, medical and the response time.

- 10.2 Support Services – Assistant Chief Hart
Support Services Report of monthly activities.
- 10.3 Fire Prevention – Fire Marshal Jamison
Fire Prevention Report of monthly activities.
- 10.4 Administrative Services - Administrative Services Director Leete
 - a. Monthly Finance Reports
 - b. Monthly Human Resources Activities/Reports
- 10.5 Fire Chief – Chief Price
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.
 - A. Status Update on District Accreditation

11. GOOD OF THE ORDER

12. CLOSED SESSION

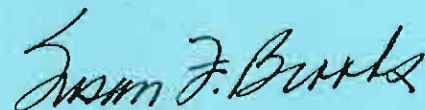
- 12.1 Conference with District Counsel – Potential Litigation
Possible exposure to litigation (three matters)
[Pursuant to Government Code §54956.9(b)(2) and 54954.5(c)]. Facts and circumstances that might result in litigation need not be disclosed. [Pursuant to Government Code § 54956.9(b) (3)(a)]
- 12.2 Status of labor negotiations between the District and the San Ramon Valley Firefighters Association under the provisions [Authorized under Government Code § 54957.6 and 54954.5(f)]

13. RETURN TO OPEN SESSION

14. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

15. ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR THURSDAY, DECEMBER 17, 2009, AT 7:00 P.M.

Prepared by:



Susan F. Brooks, District Clerk

Agenda posted on November 13, 2009 at the District's Administration Building and the San Ramon Valley Fire Protection District's website at www.firedepartment.org

The San Ramon Valley Fire Protection District ("District"), in complying with the Americans with Disabilities Act ("ADA"), requests individuals who require special accommodations to access, attend and/or participate in District board meetings due to a disability, including but not limited to American Sign Language interpreters, assistive listening devices, transportation to and from the meeting site or other accommodations, may be requested by calling (925) 838-6661 no later than 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting, may be viewed at 1500 Bollinger Canyon Road, San Ramon, California or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact District Clerk Sue Brooks at (925) 838-6661.

**CONSENT
ITEMS**

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.srvfire.ca.gov

**1500 Bollinger Canyon Road
San Ramon, California 94583**

Fire Prevention
Phone: 925-838-6680
Fax: 925-838-6696

MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Steven J. Hart, Assistant Fire Chief
Subject: Purchasing Authority per District Ordinance 20

Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization. This item is contained in the C.O.P. budget.

Consent Calendar Item No. 5.4

\$100,837.90 to Cal-Bay Construction, Inc. for Progress Payment #002 for the construction of Annex Storage Building #36.

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Fire Prevention

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Fax: 925-838-6609

MEMORANDUM

Date: November 18, 2009

To: Board of Directors

From: Steven J. Hart, Assistant Fire Chief

Subject: Consent Calendar Item 5.5, Special Facilities Payment for Station 36 Annex Building - \$50,905.81.

Background:

Consent Calendar Item 5.5, Special Facilities Payment for Station 36 Annex Building, is a budgeted item for the gas and electric service to the Annex Building. Included in this Payment are construction costs, including trenching, pipe installation for gas, and wire and transformer installation for electricity.

Recommended Board Action:

Staff recommends the Board of Directors approve for payment to PG&E the amount of \$50,905.81.

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MEMORANDUM

Date: November 18, 2009

To: Board of Directors

From: Steven J. Hart, Assistant Fire Chief

Subject: Consent Calendar Item 5.6, Contra Costa Door, New Apparatus Room Doors at Station 35, \$41,758.00

Background:

This consent calendar item, new apparatus room doors, was identified and approved in the 09/10 budget. Included in this is the cost of installation of 6 new steel insulated apparatus room doors and openers. Contra Costa Door was the lowest of 3 bids received by the staff.

Recommended Board Action:

Staff recommends the Board of Directors approve staff to contract with Contra Costa Door for the installation of the new overhead doors at Station 35.

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Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization. This item is contained in the C.O.P. budget.

Consent Calendar Item No. 5.7

\$100,335.60 to Cal-Bay Construction, Inc. for Progress Payment #003 for the construction of Annex Storage Building #36.

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Fax: 925-838-6609

MEMORANDUM

Date: November 18, 2009

To: Board of Directors

From: Christina Jamison, Fire Marshal

Subject: Establish a contract with Revenue & Cost Specialists, LLC to prepare a User Fee and a Development Impact Fee study for the cost of \$24,500.

Background:

The cost associated with contracting a professional service to complete a user fee study and development impact fee calculation, is a budgeted item. Included in this cost, the Revenue & Cost Specialists proposes to prepare a User Fee Study and a Development Impact Fee Calculation to allow the District to identify and recover all of the operational and capital costs allowable for its services.

Recommended Action:

Staff recommends the Board of Directors approve the amount of \$24,500 for the professional services of Revenue & Cost Specialists, LLC.

**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**

OLD BUSINESS

NEW BUSINESS

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MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Richard Price, Fire Chief
Subject: Consultant Presentation on Standards of Cover

Background:

At the regular meeting of January 28, 2009 the Board of Directors authorized a professional services contract with CityGate Associates, LLC ("CityGate") to conduct a resource deployment planning and risk analysis study commonly known as a *Standards of Cover*, or simply SOC. The standards of response coverage effort establishes written policies and procedures that defined the distribution, concentration and deployment of District resources. The fundamental purpose of a SOC analysis is to determine whether an agency is prepared to provide a level of service commensurate with its responsibilities, risks and service level objectives. This study has a broad set of long-range applications including performance benchmarking, land use planning, CFAI accreditation, and ISO compliance.

Present Situation:

CityGate is in the final stages of development of the Standards of Cover document for the District. The near complete report contains a series of recommendations that must ultimately be approved by the Board of Directors. An overview of the findings and those key recommendations will be presented for discussion tonight by Stewart Gary, a principal with CityGate, so they may be included in the final report. It is anticipated that the complete report will be before the Board of Directors for adoption consideration at the December meeting.

Recommendation:

Consider and discuss the findings and recommendations of CityGate and direct staff as required to allow for the completion of the study.

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Fire Prevention
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Fax: 925-838-6696

MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Christina Jamison, Fire Marshal
Subject: Resolution of Confirmation 2009-13

The attached Resolution No. 2009-13 establishes, with the Contra Costa County Recorders Office, the assessment to property taxes (pursuant to Health & Safety Code, Article 2, Section 14910/12) in the form of liens.

This Resolution covers properties abated by the District for the period on or before October 1, 2009. During this period the District abated one property as evidenced in the attachment to Resolution 2009-13. This property, being duly noticed of the District Hazard Abatement Standards and subsequently inspected for compliance, was not in compliance with said standards.

A work order for the abatement of this property was issued after established procedural steps were taken to notify the property owners. Property owners are listed in the Contra Costa County Assessors Property Owner Database, maintained and updated by Fire Prevention staff.

WHEN RECORDED RETURN TO:

San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583

BOARD OF FIRE DIRECTORS
SAN RAMON VALLEY FIRE PROTECTION DISTRICT

In the Matter of Receiving)	
and Considering the Abatement)	RESOLUTION OF CONFIRMATION
Report on Abatement Costs)	(Health & Safety Code §14912)
Incurred by the San Ramon Valley)	RESOLUTION NO – 2009-13
Fire Protection District)	

The Board of Fire Director(s) of the San Ramon Valley Fire Protection District RESOLVES THAT:

Pursuant to the Health & Safety Code, Article 2, Section §14910/12, the San Ramon Valley Fire Protection District has duly noticed and fixed 7:00 p.m. on November 18, 2009, as the time for this Board to receive and consider the report of costs incurred by the San Ramon Valley Fire Protection District for abating the nuisance in front of or on each separate parcel of land identified on Exhibit "A" (Abatement Report on Abatement Costs Incurred by the San Ramon Valley Fire Protection District on or before October 1, 2009 attached hereto and by this reference incorporated herein, and for hearing any objections of any of the property owners liable to be assessed for said work of abatement.)

Upon receiving the Abatement Report on abatement costs incurred by the San Ramon Valley Fire Protection District on or before October 1, 2009 and hearing all objections of property owners and

On Motion by Director _____, seconded by Director _____, this Board does hereby order said Abatement Report confirmed and further orders that said abatement costs as confirmed shall constitute special assessments against the respective parcels of land identified in said Abatement Report and are a lien on the property for the amount of respective assessments.

The Chief of the San Ramon Valley Fire Protection District is hereby directed to record a certified copy of this resolution with the County Recorder pursuant to Health & Safety Code §14912. After the posting as required by law, the adoption of the assessment will not be effective until November 30, 2009.

The foregoing order was passed by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

I hereby certify that the foregoing is a true and correct copy of an order entered on the minutes of the Board of Directors on the above date.

DATED: _____ BY: _____
Richard Price, Chief, San Ramon Valley Fire Protection District



San Ramon Valley Fire Protection District

EXHIBIT A

925.838.6600 www.firedepartment.org

Tax Levy Report 11/02/09

Owner	Mailing Address	Site Address	First Column	Parcel Number	Levy Code	Fund	Revenue	Levy Amount
1 Nasser, Saida	2870 Ascot Drive, San Ramon, CA 94583	4975 Camino Tassajara Road, Danville, CA 94506	A	220-100-014-4	FP	3005	9891	\$ 604.00
TOTAL							\$	604.00

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Fax: 925-838-6609

MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Robert Leete, Administrative Services Director
Subject: Workers' Compensation Claim Settlement Authorization

Background:

Periodically the District receives recommendations from its workers' compensation claims administrator to resolve and settle claims. It has been District practice to forward all settlement requests to the Board of Directors for consideration. The settlement requests can range in size from a few hundred dollars to many thousands of dollars depending on the severity of the injury and the rating of permanent disability.

In order to expedite the settlement of small/uncomplicated claims, staff is recommending that the Board delegate authority to staff to resolve claims recommended for settlement by the District's claims administrator that are \$5,000 or less.

Recommended Board Action:

Authorize the Administrative Services Director to settle workers' compensation claims, as recommended by the District's workers' compensation claims administrator that are \$5,000 or less.

RESOLUTION NO. 2009-12

**RESOLUTION OF THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT
APPROVING STAFF AUTHORITY TO SETTLE
WORKERS' COMPENSATION CLAIMS**

WHEREAS, the San Ramon Valley Fire Protection District ("DISTRICT") is self insured for workers' compensation claims; and

WHEREAS, the DISTRICT'S workers' compensation claims are processed through a third party claims administrator; and

WHEREAS, workers' compensation claim settlements are processed, calculated and recommended for resolution by said third party claims administrator; and

WHEREAS, in order to efficiently process routine claims,

NOW, THEREFORE BE IT RESOLVED, that the DISTRICT Board of Directors authorizes staff to approve settlements recommended by the third party claims administrator if said settlement is in the amount of \$5,000.00, or less. Claims greater than \$5,000.00 shall be referred to the Board of Directors for consideration.

PASSED, APPROVED and ADOPTED this 18th day of November 2009, at a regular meeting of the District Board of Directors at San Ramon, State of California, on motion made by Director _____, seconded by Director _____ and duly carried with the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: November 18, 2009

Nick Dickson, Board President

ATTEST:

Susan F. Brooks, District Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

William D. Ross, District Counsel

Richard Price, Fire Chief

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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Fax: 925-838-6609

MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Robert Leete, Administrative Services Director
Subject: Resolution of Intent
Financing of Capital Expenses

Background:

The District has budgeted for the construction of the (1) Station 36 Annex, (2) New Station 32 and (3) the acquisition of 4-Type 1 Engines, 4-Type 3 Engines and 2-Ambulances. In order to efficiently finance the cost of these projects and acquisitions, staff is exploring various financing options. During the evaluation period prior to the issuance of debt to finance these projects, certain costs will be incurred. It is staff's recommendation to fund these cost from the proceeds of the future debt.

United States Income Tax Regulations Section 1.150-2 allows for the pre-debt costs to be reimbursed from the debt issuance proceeds. A resolution of the Board of Directors declaring the District's intent to reimburse costs is required.

Recommended Board Action:

Adopt the attached resolution declaring the intention to reimburse expenditures from the proceeds of bonds to be issued by the San Ramon Valley Fire Protection District for Station 32, Station 36 Annex and apparatus acquisition.

RESOLUTION NO. 2009-14

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SAN RAMON VALLEY FIRE PROTECTION DISTRICT
DECLARING INTENTION TO REIMBURSE
EXPENDITURES FROM THE PROCEEDS OF BONDS
TO BE ISSUED BY THE SAN RAMON FIRE PROTECTION DISTRICT**

WHEREAS, the District proposes to undertake the project referenced below, to enter into a lease financing using certificates of participation (referred to herein as the "Bonds") for such project, and to use a portion of the proceeds of such Bonds to reimburse expenditures made for the project prior to the issuance of the Bonds;

WHEREAS, United States Income Tax Regulations section 1.150-2 provides generally that proceeds of tax-exempt obligations are not deemed to be expended when such proceeds are used for reimbursement of expenditures made prior to the date of issuance of such obligations unless certain procedures are followed, one of which is a requirement that (with certain exceptions), prior to the payment of any such expenditure, the issuer declares an intention to reimburse such expenditure from the proceeds of obligations issued after such expenditure has been incurred; and

WHEREAS, it is in the public interest and for the public benefit that the District declares its official intent to reimburse the expenditures referenced herein.

NOW, THEREFORE, it is hereby DECLARED and ORDERED, as follows:

1. The District intends to issue the Bonds or cause the Bonds to be issued for the purpose of paying the costs of and constructing: (i) acquiring fire suppression and emergency services vehicles and equipment; (ii) the construction of Fire Station No. 32; and (iii) construction of an annex to Fire Station No. 36 (together, the "Project").
2. The District hereby declares that it reasonably expects (i) to pay a portion of the costs of the Project prior to the date of issuance of the Bonds, and (ii) to use a portion of the proceeds of the Bonds for reimbursement of expenditures for the Project that are paid before the date of issuance of the Bonds.
3. The principal amount of the Bonds is expected to be approximately \$11,200,000.

Resolution No. 2009-14
November 18, 2009
Page 2

PASSED, APPROVED AND ADOPTED this 18th day of November 2009, at a regular meeting of the District Board of Directors at San Ramon, California, on a motion by Director _____, seconded by Director _____ and duly carried with the following roll call votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: _____, 2009

Nick Dickson, Board President
Board of Directors

ATTEST:

Susan F. Brooks, District Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

William D. Ross, District Counsel

Richard Price, District Chief

CORRESPONDENCE

From: pwiegert [mailto:pwiegert@aol.com]
Sent: Tuesday, November 10, 2009 3:02 PM
To: Price, Richard
Subject: My Call to 911 on October 29

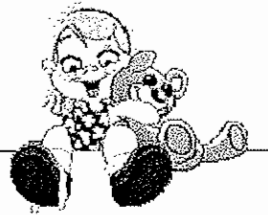
I recently received the note you sent in follow-up to the response from your EMT personnel to my 911 call the morning of October 30. Your note prompts this e-mail.

Your EMT responders were wonderful! They moved quickly with little communication among them. It was like each knew exactly what he was supposed to do to support the team and got right to work. My husband was quickly assessed, hooked up to an IV, and within minutes stabilized enough for transport to the Kaiser facility in Walnut Creek.

Meanwhile, I was a basket case! Their calming presence did a lot to slow down my heart rate and get me thinking clearly enough to provide them with the "In Case of Emergency" document that I keep handy on our refrigerator door, which lists all the meds my husband is taking, his medical record number, etc.

Frankly, I never want to have to call 911 again, but if I do, I'm comforted to know that your EMTs are just minutes away! They were a God-send that Thursday and I thank them for the help and assurance they so professionally provided.

Patricia Wiegert
4035 Canyon Crest Rd W



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November 7, 2009

Chief Richard Price
San Ramon Fire Department
1500 Bollinger Canyon Road
San Ramon, CA 94583

Dear Chief Richard Price:

On behalf of the Mt. Diablo Region YMCA, I want to personally thank you for your support of our 29th Annual Boosters Charity Gala: Celebrating Building Strong Communities. Over a quarter century ago, this fundraiser was established to benefit youth and families in Contra Costa County. Your generous donation helped us raise over \$109,000 for the YMCA's Strong Kids Campaign.

Your contribution helps us to provide program support and financial assistance to children, adults and families who need it in our community. Last year alone, the Mt. Diablo Region YMCA awarded over \$261,650 to youth and families with financial need. These scholarships encourage people to take the opportunity to change their lives, regardless of their financial situation. These programs include youth sports and arts programs, youth obesity prevention programs, Youth & Government, Adventure Guides, before and after school child care, preschool programs, facility memberships, and more!

We are proud that with the contributions we receive through donors and supporters such as yourself, we are able to serve thousands of families and children every single day. We will continue to grow and expand our network to meet the ever-changing needs of our local community.

Our organization is dedicated to enriching the lives of all people through programs that strengthen spirit, mind, and body. We cannot be successful without your help. We appreciate your continued support and look forward to our 30th Annual Boosters Gala.

Warmest regards,

A handwritten signature in black ink, appearing to read "Mike Erwin".

Michael F. Erwin
President and CEO
Mt. Diablo Region YMCA

The YMCA did not provide any goods/services in return for this contribution. The Mt. Diablo Region YMCA is a registered California not-for-profit 501 (c) (3) corporation, Federal Tax I.D. #94-1415304.

*Donated Item: Lunch with the Fire Chief
Value Item \$0*

MT. DIABLO REGION YMCA
We build strong kids, strong families, strong communities

395 Civic Drive, Suite G • Pleasant Hill, CA 94523 • 925.609.9622
www.mdrymca.org

11-9-09

Dear Fire Chief Price,

Many thanks for your note of concern. I am doing well, thank God.

Your emergency personnel were extremely professional, kind and compassionate. I am grateful to all three for their help.

Blessings on you & your emergency personnel.

Gratefully,
Sister Patricia Elower

From: Christopher Blunden [mailto:cblunden@pacbell.net]
Sent: Sunday, November 01, 2009 7:19 PM
To: French, Kimberly
Subject: Please extend my Thanks!

Hi,

It's been a month since your brave firefighters worked to quell the fire at my home:

http://www.firedepartment.org/photogallery/default.asp?u=2009_10_SF_Canyon_Lakes

I want to express my sincere gratitude for their efforts and helpfulness in saving keepsake items like photo albums and my prized guitar which I bought in 1964 and used to put myself through college and thereafter.

I am pleased and thankful none of us was injured that day and sincerely appreciate the valiant undertakings of our San Ramon fire department in helping to protect us against the perils life sometimes presents.

Christopher Blunden
Voice: (925) 735-9010 / CBlunden@pacbell.net

P.S. In the busy tasks of that day, if my aluminum 8 foot ladder (Sears combination A-frame and extension) got mixed in with yours, it would help solve the mystery of where it is. They don't make them any more; it was along the fence that was in flame. No one can find it.

Anyway, thanks so much for all you folks do.

From: Jennifer Spoon [mailto:j Spoon@kana.com]
Sent: Thursday, October 29, 2009 3:08 PM
To: Price, Richard
Subject: Mike Bakalar

Chief Price,

I just wanted to let you know how great firefighter Mike Bakalar was for me this morning. I happened to be involved in a car accident right in front of the firestation on Fircrest Lane, and it appeared your guys were just coming back from a run, as they were in the process of backing in the rig. Mike and some of the other firefighters came immediately over to make sure that I was okay and to check to make sure the other driver was as well. They helped me moved my car out of the intersection, and then Mike stayed with me for a bit until the police arrived. My brother is a firefighter/paramedic as well, and so I always have a special regard for the profession, but I wanted to at least bring to your attention how much I appreciated his specific assistance.

Thanks,
Jennifer Spoon
San Ramon, CA
925-648-2778



NEWS RELEASE

Contact: Shelly Lewis, Public Affairs, 510-544-2208 or slewis@ebparks.org

Date: October 23, 2009

Heroic Measures Save Life of Senior Marathon Runner at Anthony Chabot Regional Park in Oakland



EBRPD Volunteer Flight Medic, Jared Apperson

On Saturday, October 10, 2009, when a “man down” call came into the East Bay Regional Park District dispatch center, Officer Kevin Iacovoni, pilot of Eagle 7, one of two District helicopters, landed within 7 minutes. The location was Bort Meadow, a remote section of Anthony Chabot Regional Park in the Oakland Hills. On board, was Jared

Apperson, a member of the Volunteer Flight Medic Program, managed by the Park District’s Public Safety Department.

Working as part of a team trained in Advanced Life Saving, Apperson assessed the situation. A well-known senior marathon runner had collapsed on one of the trails. He was in cardiac arrest. Brian Medley, an off duty San Ramon Valley Fire Department firefighter/paramedic, who was also running at the park, was performing CPR.

The situation was serious. At least twice, according to CPR test strips, the victim’s heart went from ventricular fibrillation (pulsing without pumping) to a tachycardia rhythm (too fast of a heart rhythm). Over the course of a 28 minute period off duty Firefighter Medley and Flight Medic Apperson provided CPR and at least two shocks from the Phillips Heartstart Defibrillator and restored the victim’s heartbeat. With their efforts, the victim’s life was saved from a fatal cardiac arrest. The patient was stabilized and transported to Eden Hospital for further life support treatment.

Fire Captain Andy Swartzell, who is also the EMS Coordinator with San Ramon Valley Fire District, reports that the patient is doing remarkably well, and the family said that he is



now talking, joking and laughing, although he has some way to go to a full recovery. "We're very proud of Firefighter Medley. It was a great example of teamwork and determination that made this resuscitation a successful one," states Captain Swartzell. "On behalf of Brian and the SRVFD, please convey our thanks to Jared. He should be commended for this effort."

East Bay Regional Park District Officer Doug Jackley, who is a pilot and the flight medic coordinator for the District, said "It is the availability of skilled volunteers and the dedication of people like Jared which more than justify the volunteer flight medic program's very existence and supports an ongoing need to recruit and hire qualified individuals who are willing to give their time and skills for our Park community."

Captain Paul Cutino, who manages the EMS program for the Park District, stated that having someone on scene quickly performing excellent CPR and that having a defibrillator on board the aircraft with a paramedic trained to use it were critical to saving this life. "We realize that this is the ultimate in life-saving equipment for cardiac arrest. Our goal is to place a defibrillator in every single public safety vehicle," says Cutino. "We've managed to train many park staff, but purchasing the equipment is very expensive. Our heartfelt thanks go out to the entire response from East Bay Regional District Park staff, American Medical Response (AMR), Alameda County Fire, Regional Parks' Eagle 7 Helicopter, REACH Air Medical Services and especially to Brian Medley and Jared Apperson for their dedication and teamwork."

---END---

Mrs J R Scardino
[REDACTED]
[REDACTED]
[REDACTED]

Oct 17, 2009

Dear Chief Price & Crew,

Thank you for your kind &
competent assistance on September 26th.
I was injured in a fall down part
of a flight of stairs, resulting in
a broken leg, broken ribs, bruises
& other injuries. Tom, Jeff & our
excellent driver were wonderful.
I'm so grateful to you all.
Warmest wishes. Judy Scardino



Stephen Healy
Battalion Chief
Personnel & Safety

Moraga-Orinda Fire District
33 Orinda Way
Orinda, CA 94563

Phone: 925-258-4512
Fax: 925-253-0419

20 OCT 09 15:44

October 17, 2009

San Ramon Valley Fire District
1500 Bollinger Canyon Road
San Ramon, CA 94583

To all San Ramon Valley Fire Personnel,

This letter is written with the purpose of thanking you for your assistance during this past month.

On at least two recent occasions, our fire district experienced serious fires, which required mutual aid from your agency; Most notably, a 3-alarm fire in Moraga on October 6, 2009. At this fire your personnel, including the crews of Captain's Martin and Keel, were assigned to key positions and performed admirably. A week later, on October 13, 2009, you provided a breathing support unit at a 2-alarm fire in Orinda, where Captain Leonard performed with excellent service.

On behalf of the men and women of our district, we would again like to thank you for your assistance and look forward to working with you again in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephen Healy".

Stephen Healy
Battalion Chief

From: Jamison, Thomas [SC] [mailto:tjamiso@srvusd.net]
Sent: Tuesday, October 27, 2009 6:50 AM
To: Price, Richard
Cc: Moniz, Herb; Joe Calabrigo
Subject: Thank you

Good Morning Chief,

I just want to personally thank you and your wonderful staff for all of the hard work and great response they provided when the fire sprinklers discharged last Friday night. What impresses me most is the post event clean up the Fire Dept. performed in an effort to minimize the water damage. In my book, this goes above and beyond first response efforts. The community of San Ramon is lucky to have such a wonderful FD and the great leadership you provide. Thank you.

*Thomas Jamison
Senior Director
Operations Support Services
San Ramon Valley Unified School District
Service Center
3280 East Crow Canyon Rd.
San Ramon, CA 94583
tjamiso@srvusd.net
Office: 925-824-1878
Fax: 925-866-8131*

 please consider the environment before printing this e-mail

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CONTRACOSTATIMES

ContraCostaTimes.com

Pension spiking

Letter to the Editor

Posted: 10/29/2009 12:00:00 AM PDT

Pension spiking

I fully share your opinion regarding the rampant pension spiking by top officials of the San Ramon Valley Fire Protection District.

The credit for this goes to Dan Borenstein, who was present at this meeting on Oct. 19. He has publicized these spiked pensions since last Spring, which in turn increased public attendance at Board Meetings from near zero.

Perhaps if the Times had publicized special district board meetings, as I had advocated when I ran for this board in 2000, 2004, and 2006, verifiable on smartvoter.org , the pension spiking could have been averted nearly a decade earlier.

Maybe I'm crazy, but it seems to me that reporting on political meetings, before and after, in more important in preserving our freedoms than your front-page top-of-the fold story about Coach Cable being cleared of criminal charges.

Ralph Hoffmann

Walnut Creek

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


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October 27, 2009

29 OCT '09 15:20

Fire Chief Richard Price
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Rd
San Ramon, CA 94483

Dear Chief Price:

I would like to draw your attention to the night club Shbooms located in San Ramon.

Last year at their Halloween party it was so crowded that no one could move. The main front entrance (which would act as an exit should an emergency arise) leads into a hallway and if a fire or an earthquake should occur would said area collapse or block people from leaving in an orderly fashion?

Although there is another exit near the bathrooms it is not marked well enough.

Not only am I concerned that the club is exceeding it's legal capacity but the costumes people are wearing may be flammable- yes/no?

A CONCERNED CITIZEN

Brooks, Sue

From: Maureen Hatfield [MaureenHatfield@antioch.k12.ca.us]
Sent: Tuesday, October 27, 2009 9:48 AM
To: dist3@bos.cccounty.us; Brooks, Sue
Subject: Fire Station in Alamo

Dear Ms. Piepho and San Ramon Valley Fire Protection District Members:

As a tax payer in Contra Costa County I am a little more than alarmed to learn of the proposed new site of a fire station off Stone Valley Road. I am concerned on several levels, the first being the abuse of funds in relocating the existing station a mere 2000 feet. I can't help but scratch my head and ask why, particularly in these times with such tight budgetary constraints. Is this prudent? Is this what should be happening with MY tax dollars as an East County resident. I truly cannot come up with an affirmative answer to either of these questions. What happens to homeowners in this area where the new station is proposed to be located, what protections are in place to safeguard their current home values from falling any further, not due to market conditions, but rather the close proximity to the station and all that entails? Are there any considerations to the residents, or is it another case of "off the backs of the public". In selling property the homeowners will have to disclose the close proximity which will in turn affect resale of properties that were otherwise not affected by the close proximity to the station.

I have the utmost respect and gratitude to our public servants, in fact, I, too, serve the public as an educator. No perks for us, little gratitude as well, but I full well knew that upon entering the field. I wish public school teachers could have an exercise room, ample restrooms for staff, and a private office space to contact "clients" also known as parents. It seems like a tragic waste of public funds to move forward with this proposal in times such as these. I would like to pose a question to you, how many jobs are created from this proposed building project? Does the job creation warrant the use of public tax dollars to see it through and further depress the market in the area surrounding the new site? Are public needs being met via parking and access to this site?

I thank you for your time, and look forward to your response.

Sincerely,

Maureen Hatfield
Moehatfield@aol.com
925.513.8679

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OPERATIONS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.firedepartment.org

1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Phone: 925-838-6680
Fax: 925-838-6696

MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Bryan Collins – Assistant Chief, Operations
Subject: Monthly Activity Report

Attached is the Operations/Incident report for the month of October, 2009.

Response Time Report - Incident Summary by Incident Type

Date Range: 10/01/2009 to 10/31/2009

Incident Type	# of Incidents	# of Responses	# Responses Used	Avg Response Time	Total Loss	Total Value
Fire	24	85	14	4:49	\$692,475.00	\$6,714,575.00
EMS/Rescue	401	778	347	5:11		
Hazardous Condition	28	46	5	6:22		
Service Call	77	110	11	6:01		
Good Intent	66	104	13	5:03		
False Call	62	88	27	5:53		
Totals	658	1211	417		\$692,475.00	\$6,714,575.00

Note: 417 responses from 658 total incidents were used in determining this response time summary. This report does not include the following: mutual aid given, auto aid given, other aid given, cancelled en route, non-emergency responses, responses outside the urban limit line and incomplete incident reports.

SUPPORT SERVICES

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.firedepartment.org

1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Phone: 925-838-6680
Fax: 925-838-6696

MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Steven J. Hart – Assistant Chief, Support Services
Subject: Monthly Activity Report

Attached is the Support Services report for the month of October, 2009.

Support Services
October, 2009

Facilities

1. Station 36 Annex: Foundation and underground construction in progress – Concrete slab scheduled to be completed 10/30/09. Webcam installed.
2. Station 32: Schematic Design and entitlement in development. Project Plans resubmitted 9/17/09.
3. Station 32: Traffic Study Report being conducted. Phase 1 / Additional borings and geotechnical drilling in progress.

Fleet

1. Annual Engine / Truck Services in progress.
2. Modular Ambulances Project – Completion due November 09.
3. Breathing Support Vehicle Class – Castroville – 1 Mechanic
4. Development of specifications for new Engine purchases by Apparatus Committee.

Communication Center

1. Security Door panel installed at Station #31.
2. Dispatcher Ronda Ross-Leen promoted to Dispatch Supervisor.
3. Dispatcher Dave Hill resigned.
4. Contingent job offer extended to one of the Dispatch applicants; targeted start date is December 1, 2009.
5. The Communication Volunteers participated in the Mt. Diablo Challenge.
6. Accreditation – Category 9 – Essential Resources.

Information & Technology

1. Accreditation – Category 2 – Assessment and Planning.
2. All MDCs and docking stations received—Beginning installations
3. Dispatch virtualization server ordered.
4. Dispatch Computer-Aided Dispatch servers and workstations ordered.
5. Radio voters and receivers ordered for tactical channel recording.
6. Conducted Station 36 wireless network survey.
7. Upgraded Admin door security software.
8. Radio equipment purchased for new ambulances and BC vehicle.
9. Worked with First OnScene to develop OnSceneRMS CAFR reports.

Current Projects

1. Coordinated bids for various budgeted projects.
2. Working through Fiscal Year 09/10 budgeted projects.
3. Station 31: Repair roof, soundproof hallway, general maintenance up-keep in progress.
4. Station 34: Reviewed apparatus door remote(s) issues and corrected.
5. Drafting new Mourning Band policy, while updating Flag Etiquette Policy.
6. Office Remodel Bid Project Admin: Legal Notice Posted and conducted Pre-Bid Conference (Bid Proposals due November 3, 2009).
7. Admin: Recarpet BC/EMS offices.
8. Station 35: Overhead Door Bid.

**FIRE PREVENTION
DIVISION**

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.firedepartment.org

1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Phone: 925-838-6680
Fax: 925-838-6696

MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Christina Jamison – Fire Marshal
Subject: Monthly Activity Reports

Attached are the Fire Prevention reports for the month of October, 2009.

Fire Prevention Summary of Monthly Activities

October 2009

What Went Well

International Fire Code-Code Development Hearings

Plans Examiner Ian Hardage attended the code hearings for the 2012 edition of the International Fire Code. As a member of California Fire Prevention Officers Fire Code Committee, Hardage participated in reviewing and hearing over 200 code change proposals.

Annual Inspections of Multi-Family Dwellings

Staff has completed initial inspections of all residential complex's that have buildings that contain three or more dwelling units. These inspections are mandated by the state to be completed annually.

Fire Prevention Month Activities

There were 110 coloring contestants, 6 winners were selected to win a ride to school in a fire truck. This program, held in partnership with Danville Weekly, was an additional method of reinforcing the messages taught in our school programs. The winners drawings are attached.

Fire Specialist Castro staffed a fire safety education table at the Carbo Load Dinner, Primo's Run for Education, approximately 250 people participated in the fire safety education activities.

At the Danville Fall Crafts Festival approximately 1500 people participated in the safety house tours, viewed the apparatus on display and/or participated in the fire safety quiz activity. Sparky did an outstanding job leading the Halloween parade activity, thanks to Rian Evitt.

Engine Company crews visited 57 preschools and presented the "Hug a Firefighter" program. Approximately 2,753 children began their fire safety education. In this program the children are taught what a firefighter looks like in full PPE so that they are not afraid when they see one in the event of an emergency.

Fire Investigations

October 1, 2009, 0938 Hours

Investigator Stevens and Kurtz responded to a residential fire in a single story house located at 147 Canyon Lakes Way in San Ramon. The residence owner was home at the time of the fire, self evacuated and called 911. The fire cause and origin is undetermined at this time.

Press Releases

See attachments for all press releases distributed for the month of October.

Potential Issues

Based on re-inspections, compliance of noticed violations issued to the multi-family residential occupancies has been low which is requiring a second re-inspection.

Fire Prevention Summary of Monthly Activities October 2009

Committee Meetings and Training Attended

- Hardage, Castro- Nor Cal FPO Meeting
- Evitt, Stevens- SRVFPD Safety Committee meeting

Upcoming Public Education Classes and Events Scheduled

Personal Emergency Preparedness	SRVFPD Admin Building	November 18
East County Flu Vaccine Drive Thru	PG&E San Ramon Building 3301 Crow Canyon Road	November 21
Fire Extinguisher Training	SRVFPD Admin Building	December 19
CERT Class #27	SRVFPD Admin Building	6 weeks- January 21-February 25, 2010
CERT Class #28	SRVFPD Admin Building	Saturday (two days) February 20 & 27

Plan Reviews Completed

- 2613 Camino Ramon, #100 – TI – Approved (example)
- 3191 Crow Canyon Rd, Ste B – TI - Approved
- 9100 Alcosta Blvd. – TI – Deficient
- 11000 Bollinger Canyon Rd – AFES TI – Approved
- 20709 San Ramon Valley Blvd. – R-1 Occupancy – Deficient
- 20503 San Ramon Valley Blvd. – R-1 Occupancy - Deficient
- 3160 Crow Canyon Rd. – AFES TI – Approved
- 12903 Alcosta Blvd., Ste 2B – AFES TI – Approved
- 2750 Crow Canyon Rd. – AFES Monitoring System – Approved
- 2005 Crow Canyon Pl., Ste 160 – Hood and Duct – Deficient
- 115 Ryan Industrial Ct. – AFES TI – Deficient
- 3421 Blackhawk Plaza Cir – Hood and Duct – Approved
- 25 Purdue Dr., - Fire Alarm Systems - Approved
- 12,14,16 Beta Ct – AFES Monitoring System - Approved
- 22 Beta Ct. – AFES Monitoring System – Approved
- 3421 Blackhawk Plaza Cir, Ste G4 – Fire Alarm System, TI – Approved
- 4491 Deer Ridge Rd. – R-3 Occupancy – Approved
- Valencia at Gale Ranch (Phase 3) - Subdivision Improvement Plan – Deficient
- 220 El Pintado Rd. W – AFES TI – Approved
- 11040 Bollinger Canyon Rd, Ste A – AFES TI – Approved
- 11040 Bollinger Canyon Rd, Ste A - TI – Approved
- 115 Ryan Industrial Ct. – TI – Approved
- 12355 Alcosta Blvd. – TI – Approved
- 9120 Alcosta Blvd. – TI – Approved
- 3191 Crow Canyon Rd, Ste B -- AFES TI – Deficient

Fire Prevention Summary of Monthly Activities October 2009

Plan Reviews Completed

- 3400 Crow Canyon Rd – AFES Underground – Deficient
- 135 Smith Rd – AFES Residential – Approved
- 2246 Caballo Ranchero Ct – AFES Residential – Deficient
- 9500 Crow Canyon Rd, Ste B – AFES TI – Deficient
- 3104 Crow Canyon Pl – TI – Approved
- 6001 Bollinger Canyon Rd, Ste Bldg L – Fire Alarm System TI – Approved
- 6001 Bollinger Canyon Rd, Ste Bldg T – Fire Alarm System TI – Approved
- 6001 Bollinger Canyon Rd, Ste Bldg J – TI – Approved
- 181 Oak Rd – R-3 Occupancy – Deficient
- 122 Shadewell Dr. – R-3 Occupancy – Deficient
- 6001 Bollinger Canyon Rd, Ste Bldg K – Fire Alarm System, TI – Approved
- 3464 Blackhawk Plaza Cir. – Fire Alarm System, TI – Deficient
- 10 Kemp Ct – R-3 Occupancy – Approved
- 122 Shadewell Dr. – R-3 Occupancy – Approved

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
1500 BOLLINGER CANYON ROAD, SAN RAMON, CA 94583
(925) 838-6600 www.firedepartment.org

FOR IMMEDIATE RELEASE

Thursday, October 28, 2009

Staff Contact:

Kimberly French, Information Officer
925-838-6626
(925)570-4104 (cell)
kfrench@srvfire.ca.gov

Safety First this Halloween

Make a “Big Boo To Do” of safety this Halloween. The San Ramon Valley Fire Protection District would like to remind all residents to have a safe and fun Halloween by following some simple fire safety tips.

Start at home! Protect your home from fire by ensuring that all fabrics and decorations for the holiday are made of flame-resistant materials. The National Fire Protection Association reported that over a two year period an estimated 1,100 home fires were caused by decorative materials coming in contact with a heat source such as a candle, light bulb or space heater. Use flashlights or battery-operated candles as alternatives to open flame candles or torch lights. Use these alternatives when lighting walkways, illuminating pumpkins or decorating your home and yard. Also, remember to keep all exits clear of decorations and ensure escape routes are unobstructed in the event of an emergency.

Trick-or-Treat! As you and your family head out this Halloween, make sure your costumes are safe by purchasing only flame retardant costumes and wigs. If you are going to create your own costume, choose materials that will not easily ignite if it comes in contact with heat or flame. Avoid billowing or long trailing features that could cause a tripping hazard; falls are the leading cause of unintentional injuries on Halloween.

Provide children with lightweight flashlights to carry with them on their journey through their neighborhood. Remind children to stay away from open flame and practice “Stop, Drop and Roll” so they are prepared if their clothes or costumes catch fire.

For more tips on making this Halloween safe, visit the NFPA website at www.nfpa.org or the National Safety Council at www.nsc.org. Happy Haunting!

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
1500 BOLLINGER CANYON ROAD, SAN RAMON, CA 94583
(925) 838-6600 www.firedepartment.org

FOR IMMEDIATE RELEASE

Thursday, October 28, 2009

Staff Contact:

Kimberly French, Information Officer

925-838-6626

(925)570-4104 (cell)

kfrench@srvfire.ca.gov

When you Change your Clocks, Change your Batteries!

Eight people die everyday in the United States as a result of fires in the home! Believe it or not a large number of these homes did not have working smoke detectors. Having working smoke detectors is the best way to provide an early warning for your family and increases your chance of surviving a fire by nearly fifty percent.

This Sunday, November 1, San Ramon Valley Firefighters want to remind residents to change the batteries in all your smoke detectors when you change your clocks for daylight savings time. Take a few minutes this weekend to protect your family and follow these simple life saving tips:

- Place a smoke detector on every level of your home, in every bedroom and in the hallways outside sleeping areas.
- Check smoke detectors monthly by pushing the test button. If you cannot reach the button use a broom handle.
- Change the batteries in your detectors twice a year – remember, change your clocks, change your batteries.
- Hard-wired smoke detectors with battery back-ups still need to be tested monthly and batteries replaced yearly.
- Teach children what the smoke detectors sounds like and what to do when they hear one.
- Never disable a smoke detector or remove the batteries. Most of us wouldn't ride in a car without a working seatbelt, and we should not sleep in a house without working smoke detectors.
- Smoke detectors wear out over time. Replace yours if it is over 10 years old.

The San Ramon Valley Fire Protection District service area encompasses approximately 155 square miles, covering the communities of Alamo, Blackhawk, the Town of Danville, Diablo, the City of San Ramon, the southern boundary of Morgan Territory and the Tassajara Valley, all located in Contra Costa County. The District has 185 full-time employees and 50 volunteers.

BE FIRE SMART!



MATCHES
AND LIGHTERS
ARE TOOLS
NOT



www.firedepartment.org

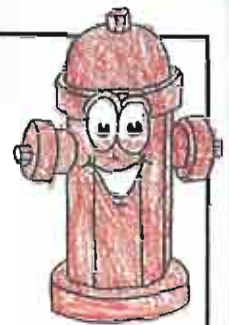


Kaitlyn Evitt

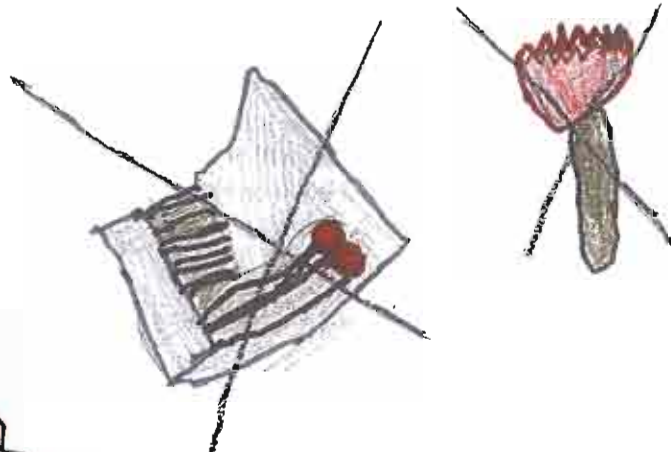
Kindergarten Winner

San Ramon Valley Fire Protection District
Fire Prevention Month Coloring Contest 2009

BE FIRE SMART!



Don't play with matches.



www.firedepartment.org



Victoria Sackl

First Grade Winner

San Ramon Valley Fire Protection District
Fire Prevention Month Coloring Contest 2009

BE FIRE SMART!

Don't
Play
with
Matches



www.firedepartment.org



Camille Casparian

Second Grade Winner

San Ramon Valley Fire Protection District

Fire Prevention Month Coloring Contest 2009

BE FIRE SMART!



Rohan Puranik

Third Grade Winner

San Ramon Valley Fire Protection District

Fire Prevention Month Coloring Contest 2009

BE FIRE SMART!



Lani Kwon

Fourth Grade Winner

San Ramon Valley Fire Protection District

Fire Prevention Month Coloring Contest 2009

BE FIRE SMART!



Lauren Frew

Fifth Grade Winner

San Ramon Valley Fire Protection District
Fire Prevention Month Coloring Contest 2009

ADMINISTRATIVE SERVICES

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
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www.firedepartment.org

1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Phone: 925-838-6680
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MEMORANDUM

Date: November 18, 2009
To: Board of Directors
From: Robert Leete – Administrative Services Director
Subject: Monthly Activity Reports

Attached are the Administrative Services Department reports for the month of October, 2009.

Administrative Services Department
October, 2009

Finance:

Financials

- Balance Sheet (October 31, 2009)
- Revenue/Expense History
- Statement of Expenditures
- Revenues: Budget v Actual
- Expenses: Budget v Actual
- General Fund Expenditures
- General Fund Revenues
- Capital & Equipment/Vehicle Fund
- Total Overtime
- Staffing/Overtime Analysis

Meetings/Activities:

- Assembled accreditation data.
- Attended CSMFO meeting regarding payments card industry compliance.
- Extended offer of employment to Accounting Technician.
- Finalized CAFR.
- Administered annual vacation cash out program.
- Initiated 2010 OPEB valuation process.

Human Resources:

Employee Illness/Injury Report for October 31, 2009

Reportable Injuries – October 2009:

1. October 5, 2009. A Firefighter strained their knee moving weights during a workout.
Lost Time: 230.75 hours.
2. October 6, 2009. A Firefighter injured their back lifting children into a fire engine.
Lost Time: 48 hours.

Note: As of October 31, 2009, there were three (3) employees absent from their regular work assignment. Lost time related to prior month/year injuries totaled 418 hours.

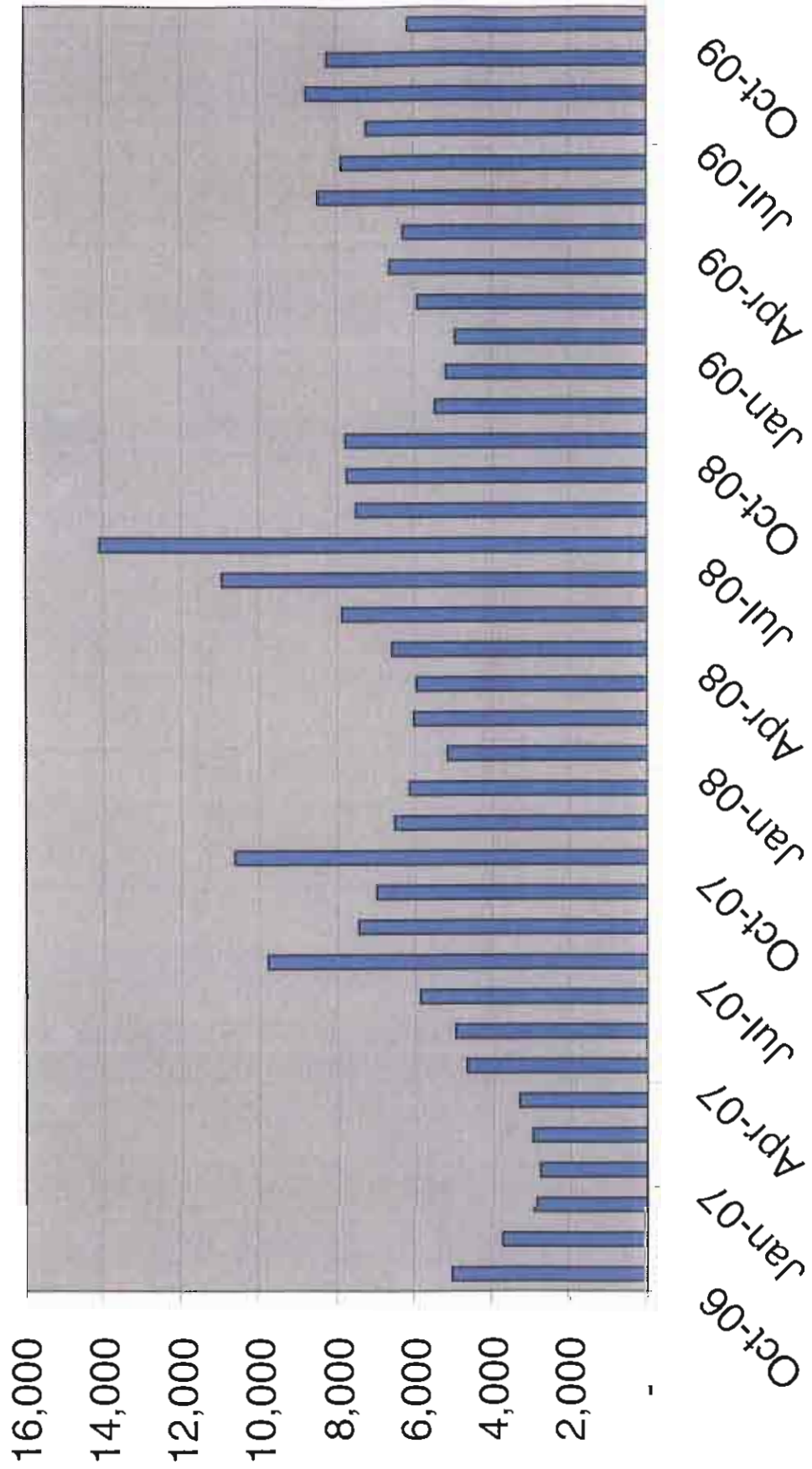
Recruitment/Selection:

- Engineer (Practical Exam 10/14-15)
- Dispatch Supervisor (Appointment Effective 10/1)
- Accounting Technician (Exam: 10/13, Interview 10/22)

Meetings/Activities:

- Assembled accreditation data.
- Attended PARMA workshop regarding MMSEA.
- Initiated 2010 employee benefits renewal bid process.
- Updated District GETS program information.

Total Overtime Hours by Month October 2006 - October 2009



San Ramon Valley Fire Protection District - O/T and Comp Time Reporting System

10/1/2009 Through 10/31/2009

WORK CODE: 1 STAFFING

ASSIGNMENT	Time Worked	Time Paid
101 HOLD OVER FOR CALL	7.58	10.00
103 MISC. STAFFING COVE	4221.79	4222.00
107 LATE/STA. MOVE COVE	4.17	7.00
199 MID SHIFT RECALL	16.83	17.00
Total All Assignments This Work Type:	4,250.37	4,256.00

WORK CODE: 2 TRAINING

ASSIGNMENT	Time Worked	Time Paid
201 OPERATIONS TRAINING	401.73	403.00
204 EMS TRNG/INSTRUCTIO	10.00	10.00
209 RESCUE TRAINING	368.17	368.25
210 HAZ-MAT TRAINING	96.17	96.25
214 PARAMEDIC - CONT ED	8.00	8.00
Total All Assignments This Work Type:	884.07	885.50

10/1/2009 Through 10/31/2009

WORK CODE: 3 ASSIGNMENTS

ASSIGNMENT	Time Worked	Time Paid
301 MEETINGS/PROJECT DE	50.75	50.75
308 STRIKE TEAM/OES ASSI	24.00	24.00
310 MISC. MAINTENANCE	15.00	15.00
313 HONOR GUARD	9.75	9.75
314 RED FLAG DAY	74.58	74.75
315 RECRUITMENT INTERN	136.17	136.75
320 PUBLIC EVENTS	64.00	64.50
340 PROJECT WORK	579.92	580.75
Total All Assignments This Work Type:	954.17	956.25

WORK CODE: 7 EMERGENCY

ASSIGNMENT	Time Worked	Time Paid
700 EMERGENCY RECALL	38.14	39.25
720 FIRE INVESTIGATION	4.00	4.50
Total All Assignments This Work Type:	42.14	43.75

Report Grand Total: 6,130.75 6,141.50

San Ramon Valley Fire Protection District - O/T and Comp Time Reporting System

10/1/2009 Through 10/31/2009

WORK CODE:		Time Paid
1	STAFFING	4,256.00
2	TRAINING	885.50
3	ASSIGNMENTS	956.25
7	EMERGENCY	43.75
	Report Grand Total:	6,141.50

OCTOBER 2009 Staffing/Overtime Analysis

	Staffing OT \$	Staffing OT Hrs	Staffing OT FTE	Paid FTE	Total Effective FTE	See Note 1
ACTUAL OCTOBER RESULTS	\$ 214,991	3,658.75	15.08	130.00	145.08	12.46%
PROJECTED OCTOBER						
HIRING IN PLACE OF OVERTIME	\$ 264,719	3,658.75				
NET SAVINGS						
OVERTIME IN PLACE OF HIRING	\$ 49,727					

Note 1: This figure represents the percentage of time necessary to backfill regularly staffed positions for the month. This amount will routinely include the following components:

- The variance of regular, full-time paid employees either above or below the optimal 129 FTEs based upon the 10% hiring model
- Vacation Leave
- Sick Leave
- Disability Leave
- Various (jury duty, station moves, medic coverage, etc.)

Current 10% Hiring Model = 129 FTEs

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
 CAPITAL PROJECTS FUND AND EQUIPMENT/VEHICLES FUND EXPENDITURES
 FISCAL YEAR 2009 - 2010
 JULY 1, 2009 - OCTOBER 31, 2009

FISCAL YEAR COMPLETED - 33%								
DESCRIPTION	GL CODE	2006/2007 ACTUAL	2007/2008 ACTUAL	2008/2009 UNAUDITED	2009/2010 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
DESIGN/CONSTRUCTION	6105/6110	\$243,154	\$3,650,874	\$5,223,568	\$3,075,000	\$300,835	\$2,774,165	10%
VARIOUS IMPROVEMENTS	6120	\$188,794	\$44,994	\$86,887	\$516,300	\$4,750	\$511,550	1%
TOTAL CAPITAL PROJECTS (FUND 300)		\$431,948	\$3,695,868	\$5,310,455	\$3,591,300	\$305,585	\$3,285,715	9%
OFFICE EQUIP & FURNISHINGS	6210	\$6,096	\$52,571	\$12,710	\$18,100	\$11,905	\$6,195	66%
MEDICAL/LAB EQUIPMENT	6220	\$91,490	\$148,962	\$0	\$8,000	\$11,397	-\$3,397	1.424625
RADIO/ELECTRONIC EQUIPMENT	6230	\$87,768	\$0	\$229,498	\$417,000	\$68,645	\$348,355	16%
TOOLS & SUNDRY EQUIPMENT	6240	\$255,016	\$226,541	\$38,496	\$273,000	\$72,682	\$200,318	27%
AUTO & TRUCKS	6250	\$3,296,551	-\$1,129	\$46,305	\$3,828,500	\$2,980	\$3,825,520	0%
TOTAL EQUIPMENT/VEHICLES (FUND 600)		\$3,736,920	\$426,945	\$327,009	\$4,544,600	\$167,609	\$4,376,991	4%
BOND REDEMPTION - 2003 Refunding COP & 2006 COP	5310	\$1,098,808	\$1,329,961	\$1,328,704	\$1,330,979	\$1,015,239	\$315,740	76%
VEHICLE LEASE #1	5310	\$75,921	\$75,921	\$0	\$0	\$0	\$0	0
VEHICLE LEASE #2	5310	\$329,497	\$329,498	\$329,497	\$329,498	\$0	\$329,498	0%
VEHICLE LEASE #3	5310	\$756,033	\$756,033	\$756,033	\$756,032	\$0	\$756,032	0%
TOTAL DEBT SERVICE (FUND 200)		\$2,260,259	\$2,491,413	\$2,414,234	\$2,416,509	\$1,015,239	\$1,401,270	42%
SERVICES & SUPPLIES	5000	\$15,329	\$30,641	\$22,243	\$60,000	\$13,490	\$46,510	22%
TOTAL AGENCY FUND (FUND 700)		\$15,329	\$30,641	\$22,243	\$60,000	\$13,490	\$46,510	22%
TOTAL - CAPITAL, EQUIP, DEBT & AGENCY		\$6,444,456	\$6,644,867	\$8,073,941	\$10,612,409	\$1,501,923	\$9,110,486	14.2%

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
COMBINED BALANCE SHEET OF ALL FUND TYPES
OCTOBER 31, 2009**

	GOVERNMENTAL FUND TYPES						AGENCY		ACCOUNT		GROUPS		Totals (Memo Only)
	General		Debt		Capital		Equipment/ Vehicles		CERT		General		
	Fund - 100	Fund - 200	Fund - 300	Fund - 600	PROGRAM	Fund - 700	Fixed Assets	Long-Term Debt	Fund - 800	Fund - 900			
ASSETS													
Cash - Union Bank of California	\$ 385,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 436,960
Cash - Union Bank of California-Prem @ 0.10%	3,212,962												3,212,962
Cash - UBC - Workers' Compensation	(10,589)												(10,589)
Cash - Comerica-Flex Spending	5,485												5,485
Petty Cash	400												400
Investments - LAIF @ 0.90%	19,231,301												19,233,863
Cash with Fiscal Agent (Note #1)		1,333,985											1,333,985
Accounts Receivable	201,844												201,844
Prepaid Expenses/Deposits	84,210												84,210
Land													
Buildings & Improvements/Construction-In-Progress													
Equipment													
Accumulated Depreciation													
Amount to be Provided for General													
Long Term Debt													
Total Assets	\$ 23,110,748	\$ 1,333,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,387	\$ 30,720,766	\$ 21,087,250	\$ 21,087,250	\$ 76,307,136
LIABILITIES													
Accounts Payable	984												1,013
Accrued Expenses	3,004,726												3,004,726
Deposits Payable	597												597
Long Term Debt:													
(1) Certificates of Participation													
(2) Vehicle Lease													
Claims Payable	5,485												15,065,000
Compensated Absences													3,026,016
Total Liabilities	3,011,792								29				15,065,000
FUND EQUITY													
Investment in General Fixed Assets													
Reserved for Debt Service													
Designated for Workers' Compensation	1,000,000												1,333,985
Designated for Dry Spell (Cash Flow)	19,098,956												1,000,000
Undesignated													19,098,956
Total Fund Balance	20,098,956								54,358				54,358
Total Liabilities and Fund Equity	\$ 23,110,748	\$ 1,333,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,387	\$ 30,720,766	\$ 21,087,250	\$ 21,087,250	\$ 76,307,136

Note 1-US Bank Reserve Fund (COP 2003) Market Value \$734,105, Interest Rate 0.30% (Money Market Fund)
 Lease Fund (COP 2003) Market Value \$57, Interest Rate 0.30% (Money Market Fund)
 Reserve Fund (COP 2006) Market Value \$599,788, Interest Rate 0.30% (Money Market Fund)
 Lease Fund (COP 2006) Market Value \$35, Interest Rate 0.30% (Money Market Fund)

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUE/EXPENDITURE HISTORY**

Month	2005-06		2006-07		2007-08		2008-09		2009-10	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	198,493	3,700,845	220,615	4,259,268	206,857	4,051,393	409,494	4,731,355	247,304	4,758,259
August	201,004	2,970,815	296,654	3,274,027	309,023	3,934,582	215,934	4,086,942	222,953	3,806,559
September	4,859,809	3,607,619	486,663	3,487,349	561,478	3,731,470	367,546	4,339,978	296,640	4,728,793
October	1,558,737	3,202,398	542,471	3,557,605	1,640,500	4,066,860	2,483,697	4,137,431	1,955,619	3,664,748
November	176,335	3,236,093	1,689,992	3,549,374	312,547	3,648,147	165,281	4,058,659		
December	22,459,669	3,290,276	24,981,792	3,622,509	24,595,524	3,757,596	27,327,550	4,162,810		
January	180,566	3,069,591	408,114	3,286,521	3,484,808	4,039,456	437,643	4,026,715		
February	190,286	3,464,287	272,420	3,519,689	154,599	4,573,322	234,858	4,284,220		
March	9,890,976	3,173,650	619,867	3,487,574	219,862	4,638,451	358,150	4,551,611		
April	16,133,414	3,283,125	18,178,615	3,680,317	18,767,904	3,751,889	19,725,844	4,110,947		
May	399,640	3,379,036	232,490	3,457,733	197,558	4,210,272	315,047	3,773,572		
June	4,152,484	3,589,770	5,437,965	3,697,713	3,677,543	4,615,870	3,892,839	8,012,065		

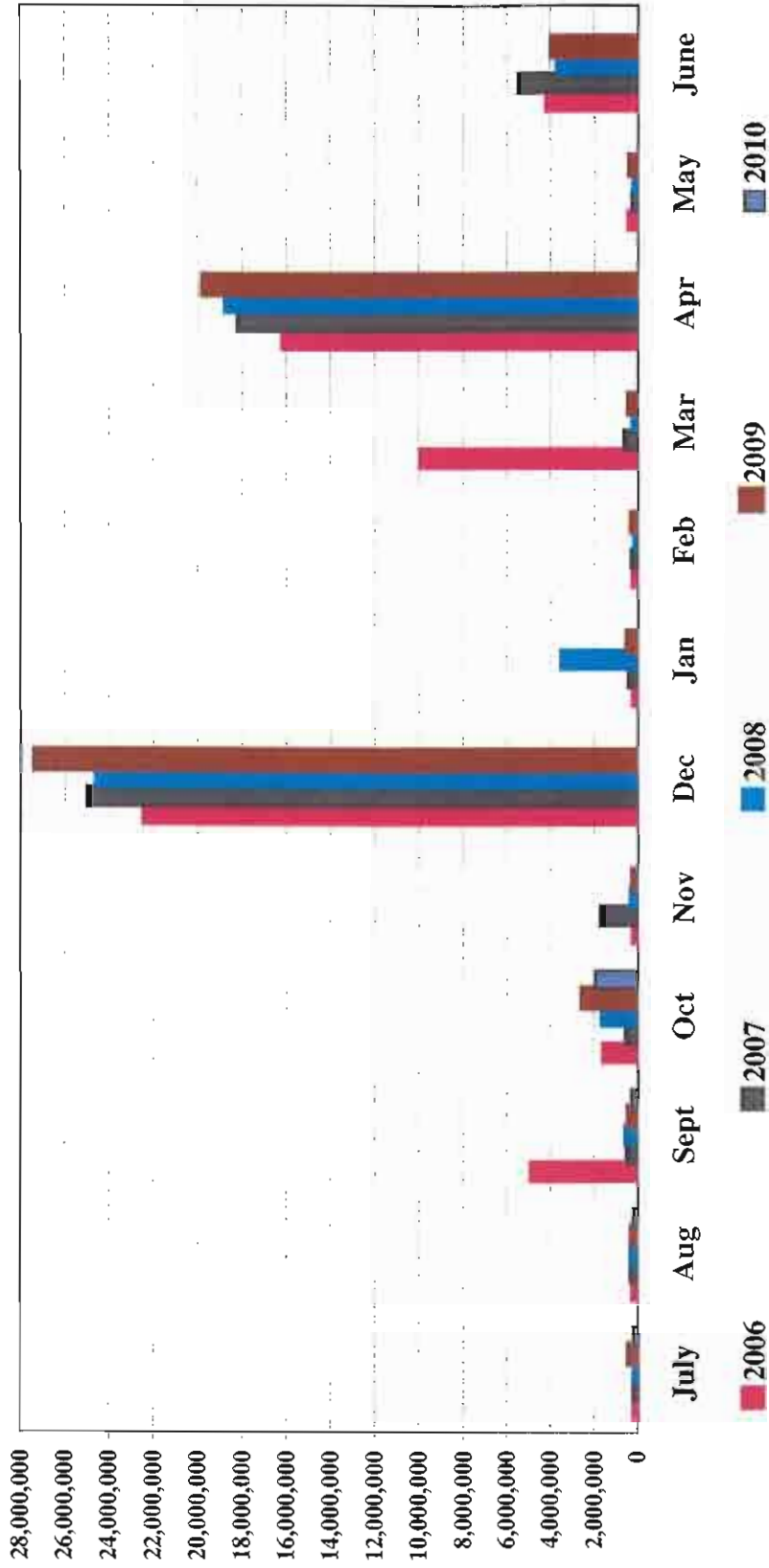
SAN RAMON VALLEY FIRE PROTECTION DISTRICT
GENERAL FUND EXPENDITURES
FISCAL YEAR 2009/2010
JULY 1, 2009 - OCTOBER 31, 2009

FISCAL YEAR COMPLETED - 33%								
DESCRIPTION	GL CODE	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 UNAUDITED	2009-2010 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$19,566,915	\$20,695,453	\$21,913,062	\$22,485,815	\$7,288,231	\$15,197,584	32.41%
TEMPORARY SALARIES	5115	\$146,100	\$331,684	\$280,606	\$240,572	\$90,396	\$150,176	37.58%
PERMANENT OVERTIME	5120	\$2,748,451	\$5,011,294	\$5,126,576	\$4,071,766	\$1,799,072	\$2,272,694	44.18%
FEDERAL INSURANCE COMPENSATION	5140	\$303,468	\$367,385	\$384,599	\$325,815	\$130,974	\$194,841	40.20%
RETIREMENT CONTRIBUTIONS	5150	\$10,846,542	\$11,992,084	\$12,613,117	\$12,869,952	\$3,864,207	\$9,005,745	30.03%
EMPLOYEE GROUP INSURANCE	5160	\$3,208,278	\$3,309,643	\$3,537,064	\$4,206,895	\$1,321,878	\$2,885,017	31.42%
RETIREE HEALTH INSURANCE	5170	\$1,108,056	\$1,214,235	\$4,633,235	\$1,400,000	\$427,720	\$972,280	30.55%
UNEMPLOYMENT INSURANCE	5180	\$0	\$10,350	\$1,814	\$5,000	\$4,953	\$47	99.06%
WORKERS' COMPENSATION INS.	5190	\$299,980	\$427,880	\$601,711	\$600,000	\$186,544	\$413,456	31.09%
TOTAL SALARIES AND BENEFITS	5100	\$38,227,789	\$43,359,988	\$49,091,784	\$46,205,815	\$15,113,975	\$31,091,840	32.71%
OFFICE SUPPLIES	5202	\$52,863	\$42,987	\$44,889	\$47,950	\$16,176	\$31,774	33.74%
POSTAGE	5204	\$11,686	\$15,134	\$9,856	\$14,000	\$1,958	\$12,042	13.99%
TELECOMMUNICATIONS	5206	\$204,034	\$212,153	\$207,367	\$257,700	\$56,277	\$201,423	21.84%
UTILITIES	5208	\$252,334	\$246,082	\$296,585	\$252,000	\$108,188	\$143,812	42.93%
SMALL TOOLS/EQUIPMENT	5210	\$257,018	\$269,106	\$163,210	\$188,350	\$44,376	\$143,974	23.56%
MISCELLANEOUS SUPPLIES	5212	\$121,700	\$156,182	\$152,082	\$123,086	\$39,383	\$83,703	32.00%
MEDICAL SUPPLIES	5213	\$147,583	\$131,141	\$119,740	\$133,000	\$36,380	\$96,620	27.35%
FIREFIGHTING SUPPLIES	5214	\$173,075	\$155,547	\$131,770	\$97,000	\$53,273	\$43,727	54.92%
PHARMACEUTICAL SUPPLIES	5216	\$39,335	\$29,890	\$28,855	\$45,000	\$10,530	\$34,470	23.40%
COMPUTER SUPPLIES	5218	\$133,249	\$118,144	\$57,476	\$78,000	\$12,801	\$65,199	16.41%
RADIO EQUIPMENT & SUPPLIES	5219	\$104,414	\$121,670	\$89,623	\$50,000	\$6,385	\$43,615	12.77%
FILM PROCESSING/SUPPLIES	5220	\$1,168	\$1,697	\$7,115	\$4,100	\$0	\$4,100	0.00%
FOOD SUPPLIES	5222	\$15,786	\$22,182	\$24,542	\$28,500	\$8,179	\$20,321	28.70%
SAFETY CLOTHING/SUPPLIES	5224	\$115,508	\$267,904	\$167,266	\$185,907	\$21,164	\$164,743	11.38%
NON-SAFETY CLOTHING/SUPPLIES	5226	\$59,040	\$61,502	\$67,281	\$110,790	\$14,956	\$95,834	13.50%
HOUSEHOLD SUPPLIES	5228	\$46,328	\$48,555	\$65,113	\$40,000	\$13,599	\$26,401	34.00%
CENTRAL GARAGE - REPAIRS	5230	\$112,758	\$133,351	\$104,065	\$120,000	\$53,189	\$66,811	44.32%
CENTRAL GARAGE - MAINTENANCE	5231	\$12,717	\$17,004	\$12,509	\$36,500	\$9,325	\$27,175	25.55%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$162,458	\$178,570	\$169,675	\$173,700	\$55,024	\$118,676	31.68%
CENTRAL GARAGE - T IRES	5234	\$20,340	\$21,220	\$16,670	\$15,000	\$14,225	\$775	94.83%
CENTRAL GARAGE - MANDATED INSP.	5235	\$9,800	\$5,857	\$6,568	\$16,000	\$0	\$16,000	0.00%
MAINT./REPAIRS - EQUIPMENT	5236	\$102,011	\$142,399	\$135,552	\$130,600	\$37,913	\$92,687	29.03%
MAINT./REPAIRS - RADIO & ELECTRONIC	5238	\$329,920	\$551,378	\$285,978	\$347,270	\$160,344	\$186,926	46.17%
MAINT./REPAIRS - BUILDINGS	5240	\$221,347	\$413,688	\$257,526	\$173,900	\$97,016	\$76,884	55.79%
MAINT./REPAIRS - GROUNDS	5242	\$51,561	\$58,335	\$61,873	\$53,500	\$15,880	\$37,620	29.68%
RENTS & LEASES-EQUIP./PROPERTY	5246	\$77,118	\$92,234	\$56,753	\$82,500	\$36,824	\$45,676	44.64%
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$675,430	\$809,091	\$960,219	\$919,140	\$211,056	\$708,084	22.96%
RECRUITING COSTS	5251	\$60,281	\$78,806	\$109,023	\$95,670	\$1,668	\$94,002	1.74%
LEGAL SERVICES	5252	\$118,100	\$163,378	\$192,639	\$185,000	\$97,756	\$87,244	52.84%
MEDICAL SERVICES	5254	\$70,549	\$73,941	\$83,483	\$95,350	\$18,666	\$76,684	19.58%
DATA PROCESSING SERVICES	5256	\$258	\$221	\$78	\$500	\$70	\$430	14.00%
COMMUNICATIONS SERVICES	5258	\$1,669	\$3,399	\$4,017	\$4,200	\$590	\$3,610	14.05%
DOCUMENT MANAGEMENT SERVICES	5260	\$2,177	\$1,477	\$17,222	\$5,000	\$0	\$5,000	0.00%
ELECTION SERVICES	5262	\$49,267	\$0	\$119,616	\$0	\$0	\$0	0.00%
INSURANCE SERVICES	5264	\$574,876	\$536,487	\$502,508	\$540,000	\$432,911	\$107,089	80.17%
PUBLICATION OF LEGAL NOTICES	5270	\$964	\$1,349	\$2,248	\$3,500	\$40	\$3,460	1.14%
SPECIALIZED PRINTING	5272	\$20,263	\$66,752	\$90,040	\$95,930	\$4,032	\$91,898	4.20%
MEMBERSHIPS	5274	\$35,734	\$44,639	\$54,857	\$56,245	\$36,376	\$19,869	64.67%
EDUCATIONAL COURSES/SUPPLIES	5276	\$119,452	\$151,734	\$126,996	\$221,100	\$63,316	\$157,784	28.64%
EDUCATIONAL ASSISTANCE PROGRAM	5277	\$25,326	\$27,515	\$30,389	\$26,800	\$7,278	\$19,522	27.16%
PUBLIC EDUCATIONAL SUPPLIES	5278	\$17,502	\$24,931	\$18,788	\$17,345	\$9,687	\$7,658	55.85%
BOOKS & PERIODICALS	5280	\$17,740	\$27,333	\$16,425	\$38,795	\$2,327	\$36,468	6.00%
RECOGNITION SUPPLIES	5282	\$28,844	\$26,545	\$8,110	\$20,500	\$178	\$20,322	0.87%
MEETINGS/TRAVEL EXPENSES	5284	\$74,517	\$109,492	\$108,014	\$167,093	\$35,068	\$132,025	20.99%
DISCOUNTS	5299	(\$191)	(\$77)	(\$90)	\$0	\$0	\$0	0.00%
GRANT PASS-THROUGH	5920	\$56,677	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL SERVICES AND SUPPLIES	5200	\$4,784,606	\$5,660,984	\$5,184,521	\$5,296,521	\$1,844,384	\$3,452,137	34.82%
TOTAL G/F OPERATING EXPENDITURES		\$43,012,396	\$49,020,972	\$54,276,305	\$51,502,336	\$16,958,359	\$34,543,977	32.93%

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUES (ALL FUNDS)
FISCAL YEAR 2009/2010
JULY 1, 2009 - OCTOBER 31, 2009**

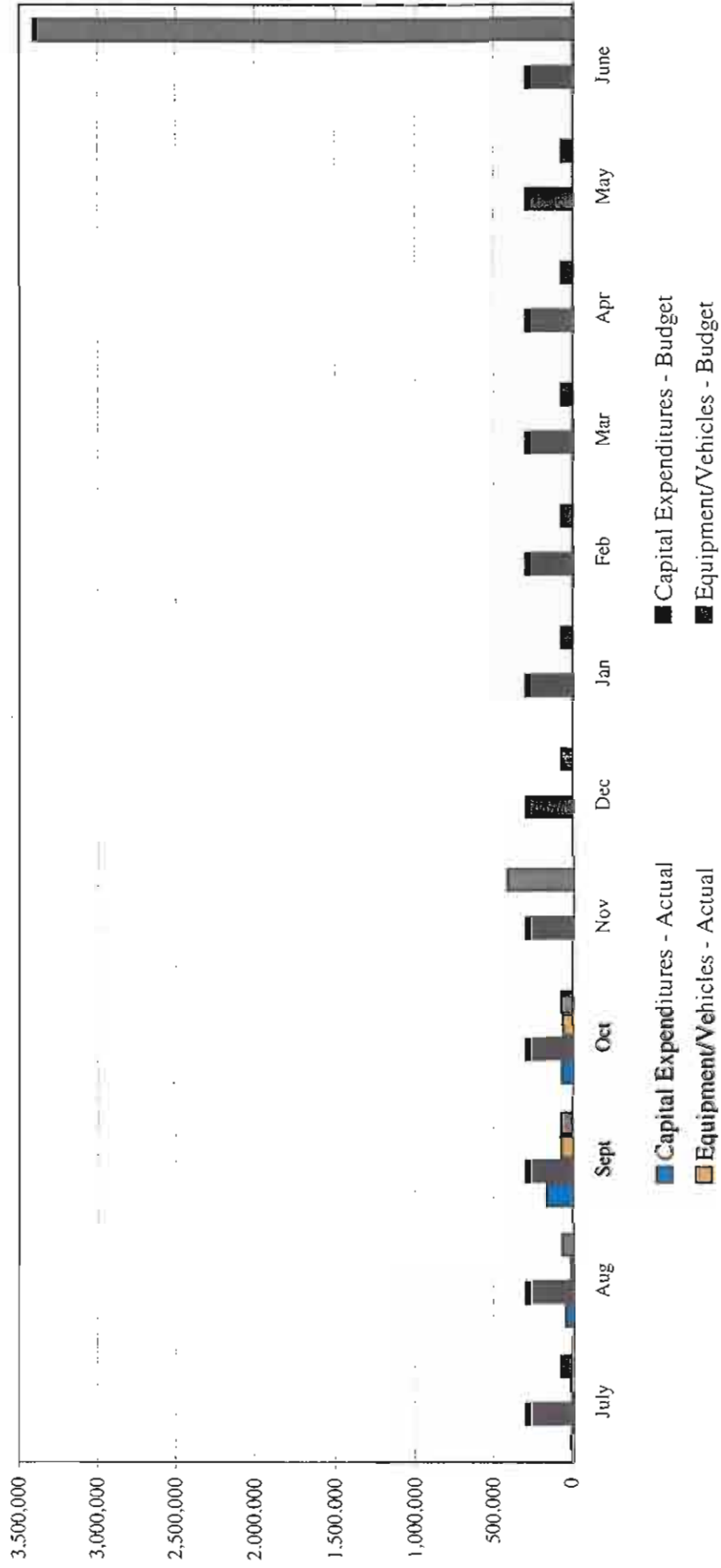
GL CODE	DESCRIPTION	2006/2007 AUDITED REVENUE	2007/2008 AUDITED REVENUE	2008/2009 UNAUDITED REVENUE	2009/2010 ESTIMATED REVENUE	2009/2010 REALIZED REVENUE
4100	TAXES					
4110	PROPERTY TAXES - CURRENT SECURED	\$44,440,740	\$48,301,244	\$49,793,169	\$51,275,860	\$0
4120	PROPERTY TAXES - SUPPLEMENTAL	\$3,135,904	\$1,277,576	\$978,218	\$100,000	\$0
4130	PROPERTY TAXES - UTILITIES (Unitary)	\$608,146	\$679,888	\$710,831	\$732,532	\$0
4140	PROPERTY TAXES - CURRENT UNSECURED	\$1,388,523	\$1,483,621	\$1,593,394	\$1,501,301	\$1,622,620
4145	HOMEOWNERS PROPERTY TAX RELIEF	\$503,469	\$502,776	\$514,864	\$260,895	\$0
4150	LESS TAXES RETURNED TO COUNTY	(\$1,232,437)	(\$1,558,586)	(\$1,558,586)	(\$1,006,344)	\$0
4160	LESS COUNTY TAX ADMINISTRATION	(\$346,184)	(\$462,517)	(\$558,880)	(\$575,490)	\$0
4170	PROPERTY TAXES - PRIOR SECURED	-\$13,609	(\$411,770)	(\$8,574)	(\$10,000)	\$0
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$6,744)	(\$117,862)	(\$151,486)	(\$5,000)	\$0
4190	PROPERTY TAXES - PRIOR UNSECURED	\$43,743	\$34,661	\$21,142	\$25,000	\$0
		\$48,521,551	\$49,729,211	\$51,335,992	\$51,699,754	\$1,622,620
4200	INTERGOVERNMENTAL REVENUE					
4220	MEASURE "H"	\$182,227	\$19,787	\$19,787	\$91,087	\$0
4230	SB-90 MANDATED COSTS	\$59,251	\$0	\$18,509	\$5,000	\$0
4240	MISCELLANEOUS STATE AID/GRANTS	\$487,320	\$759,633	\$1,163,281	\$350,000	\$102,899
4250	OTHER INTERGOVERNMENTAL REVENUE	\$2,734	\$28,354	\$168,377	\$32,000	\$32,000
		\$731,532	\$807,774	\$1,369,954	\$478,087	\$134,899
4300	CHARGES FOR SERVICE					
4310	INSPECTION FEES	\$24,674	\$35,492	\$32,721	\$30,000	\$16,657
4315	PLAN REVIEW	\$193,564	\$186,782	\$140,363	\$162,843	\$28,288
4320	WEED ABATEMENT CHARGES	\$5,893	\$6,682	\$8,130	\$4,500	\$0
4330	AMBULANCE SERVICES	\$1,896,017	\$1,924,268	\$2,314,570	\$2,351,610	\$818,410
4340	CPR CLASSES	\$2,625	\$1,450	\$1,899	\$1,500	\$825
4350	REPORTS/PHOTOCOPIES	\$1,618	\$1,426	\$2,143	\$1,500	\$458
4360	MISCELLANEOUS CURRENT SERVICES	\$4,250	\$1,373	\$0	\$0	\$0
		\$2,128,641	\$2,157,453	\$2,499,826	\$2,551,953	\$864,538
4400	USE OF MONEY & PROPERTY					
4410	INVESTMENT EARNINGS	\$1,789,342	\$1,723,008	\$638,353	\$508,400	\$67,554
		\$1,789,342	\$1,723,008	\$638,353	\$508,400	\$67,554
4500	RENTS, ROYALTIES AND COMMISSIONS					
4510	RENT ON REAL ESTATE	\$132,366	\$139,557	\$157,865	\$147,800	\$47,444
		\$132,366	\$139,557	\$157,865	\$147,800	\$47,444
4600	OTHER REVENUE					
4610	DONATIONS/CONTRIBUTIONS	\$2,095	\$726	\$470	\$0	\$1,500
4620	SALE OF PROPERTY	\$460	\$0	\$0	\$0	\$0
4630	INDEMNIFYING PROCEEDS	\$19,425	\$0	\$0	\$0	\$0
4640	MISCELLANEOUS REVENUE		\$43,923	\$25,424	\$0	\$29,886
		\$21,980	\$44,649	\$25,894	\$0	\$31,386
4900	OTHER FINANCING SOURCES					
4910	DEBT PROCEEDS - OTHER FINANCING SOURCES				\$6,763,500	\$0
		\$0	\$0	\$0	\$6,763,500	\$0
	REVENUE TOTAL	\$53,325,412	\$54,601,652	\$56,027,884	\$62,149,494	\$2,768,441

**GENERAL FUND REVENUE
FISCAL YEARS 2006 - 2010**

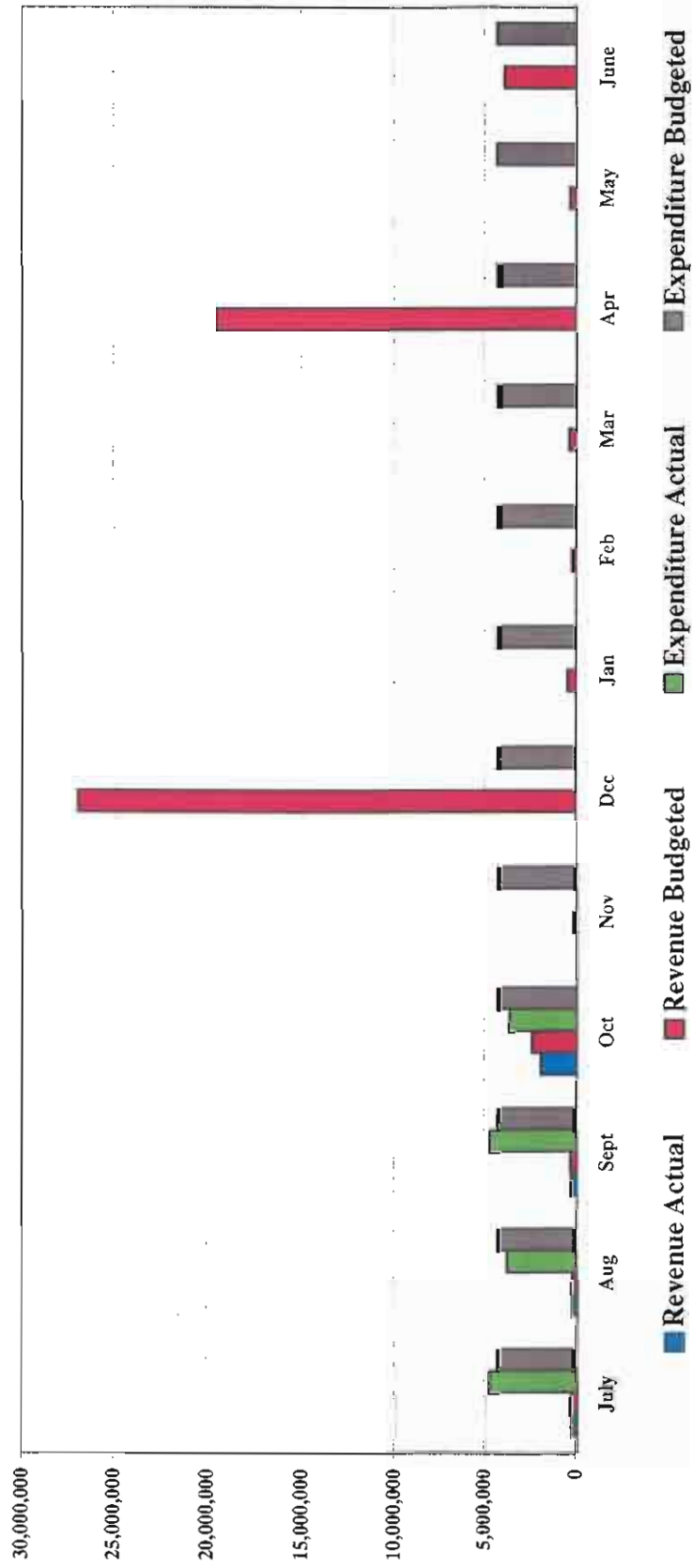


CAPITAL & EQUIPMENT/VEHICLES FUNDS

COMPARISON OF ACTUAL TO BUDGET FISCAL YEAR 2009-2010



GENERAL FUND
COMPARISON OF ACTUAL TO BUDGETED
FISCAL YEAR 2009-10



**GENERAL FUND EXPENDITURES
FISCAL YEARS 2006 - 2010**

