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# CONSENT ITEMS

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
[www.srvfire.ca.gov](http://www.srvfire.ca.gov)

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief  
**Subject:** Purchasing Authority per District Ordinance 20

---

Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization.

Consent Calendar Item No. 4.4

\$181,660.50 to W.A.Thomas for release of remaining retention for the construction of Fire Station No. 36.

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1500 Bollinger Canyon Road  
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Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief  
**Subject:** Purchasing Authority per District Ordinance 20

---

Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization. This item is contained in the C.O.P. budget.

Consent Calendar Item No. 4.5

\$70,208 to Cal-Bay Construction, Inc. for Progress Payment #001 for the construction of Annex Storage Building #36.

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Steven J. Hart, Assistant Fire Chief, Support Services  
**Subject:** Request for Proposal, (Two) Ford Pickup Trucks

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### Background:

The 2009/10 budget includes \$135,000 for the replacement of two District's Vehicles. One is a Battalion Chief Command vehicle; the other is a Fire Prevention utility and tow vehicle for the Safety House.

A Legal Notice ran from September 4-10, 2009, requesting proposal to be submitted for the specified vehicles. A total of 7 Ford dealerships proposed on the vehicles. The low bidder for the 2010 F-250, 3/4 Ton Pickup for Fire Prevention was San Francisco Ford, \$36,815.08. The low bidder for the 2010 F-250, 3/4 Ton Pickup Battalion Chief Command Vehicle was Stan Morri Ford, \$40,413.23.

### Recommendation:

Staff recommends the District enter into a contract with both Stan Morri Ford and San Francisco Ford for the purchase of these replacement vehicles.

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**SPECIAL ANNOUNCEMENTS/  
PRESENTATIONS/  
GENERAL BUSINESS**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfpd.dst.ca.us

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** The Board of Directors  
**From:** Christina Jamison, Fire Marshal  
**Subject:** Fire Prevention Week, October 4 - 10, 2009

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*"Stay Fire Smart! Don't Get Burned"* is the theme of Fire Prevention Week 2009. According to the latest research from the National Fire Protection Association, each year approximately 3,000 people die as a result of home fires and burns, and more than 200,000 individuals are seen in the nation's emergency rooms for burn injuries.

From October 4 - 10, fire safety advocates across the country will be spreading the word about the importance of taking simple actions to keep homes fire safe and prevent painful burns. The San Ramon Valley Fire Prevention Division would like to lend our support by declaring October 4 - 10 as Fire Prevention Week in the San Ramon Valley.

In addition to Fire Prevention Week, we would like to deem the entire month of October "Fire Prevention Month" and celebrate with the following activities:

- The District will partner with Danville Weekly/San Ramon Express and the San Ramon Valley Unified School District to put on a District wide coloring contest promoting the Fire Prevention Week theme. One student in each grade level will win a ride to school in a fire truck.
- Posters publicizing the Fire Prevention Week theme will be disseminated to all stations and schools in our District.
- A press release will be sent to local media to get the word out on the importance of taking simple actions to keep homes fire safe and prevent painful burns.
- Engine visits to all pre-school and day care facilities. These visits will consist of the "Hug-a-Firefighter" program, a lesson on "Stop, Drop & Roll", and a tour of the fire engine.
- Members of the Fire Prevention Division will participate in three community events to raise awareness and carry forward the *"Stay Fire Smart! Don't Get Burned"* theme. The following events will help us get our message out:
  - LPGA Golf Tournament, Blackhawk – September 24 - 27
  - Carbo Load Dinner at Primo's in Danville-- October 10
  - Danville Fall Crafts Fair – October 24 & 25

We are looking forward to another great Fire Prevention Month and hope you will support our efforts.

## ***San Ramon Valley Fire Protection District Fire Prevention Week Proclamation***

***WHEREAS*** *The San Ramon Valley Fire Protection District is committed to ensuring the safety and security of all those living in and visiting our state; and*

***WHEREAS*** *Fire is a serious public safety concern both locally and nationally, and homes are the locations where people are at greatest risk from fire; and*

***WHEREAS*** *More than 3,000 people die as a result of home fires and more than 200,000 people are seen in the nation's emergency rooms for burn injuries; and*

***WHEREAS*** *Cooking is the leading cause of home fires and home fire injuries, while heating equipment and smoking are the leading causes of home fire deaths; and*

***WHEREAS*** *The District is dedicated to reducing the occurrence of home fires and home fire injuries through fire prevention and life safety education; and*

***WHEREAS*** *Residents are responsive to public education measures and are able to take personal steps to increase their safety from fire, especially in their homes; and*

***WHEREAS*** *Residents who have planned and practiced a home fire escape plan are more prepared and will therefore be more likely to survive a fire; and*

***WHEREAS*** *The 2009 Fire Prevention Week theme, "Stay Fire Smart! Don't Get Burned" effectively serves to remind us all of the simple actions we can take to stay safer from fire during Fire Prevention Week and year-round.*

*We, the Board of Directors of the San Ramon Valley Fire Protection District, do hereby recognize October 4-10, 2009 as Fire Prevention Week, but proclaim the month of October 2009 as Fire Prevention Month.*

*We urge all the people of the San Ramon Valley Fire Protection District to protect their homes and families by heeding the important safety messages of Fire Prevention Week 2009, and to support the many public safety activities and efforts of fire and emergency services.*

*In witness hereof, I hereunto set my hand this twenty-fourth day of September, the year of two-thousand-nine.*

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*Nick Dickson, Board President  
San Ramon Valley Fire Protection District*

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# **OLD BUSINESS**



# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Inspections: 925-838-6680  
Phone: 925-838-6600  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Christina Jamison – Fire Marshal  
**Subject:** List of Properties Noticed to Abate

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Attached is a list of properties noticed between August 12 and September 8, 2009. In accordance with the Exterior Hazard Abatement Program and SRVFPD Ordinance No. 22, notices shall be mailed or posted upon the affected property not less than fifteen (15) days prior to the date of the abatement hearing. During public hearing, the property owner or his/her agent may appear to show cause why the order shall not be enforced. For good cause shown, the Board of Directors may extend the time for compliance with the order or may rescind the order.

**First Notices Mailed  
between Aug 12 - Sept 8  
APN**

	<b>Site Address</b>	<b>Owner Name</b>	<b>Acreage</b>	<b>First Notice Date</b>	<b>Comments</b>
198-152-012-3	570 Hemme Ave Alamo	Louis & Thelma R. Brahen	N/A	8/12/2009	
200-220-013-3	57 Spring Ln Danville	David E Stumbos	2	8/13/2009	
197-161-033-0	403 Brigham Ln Danville	Peggy J Woodward	1.55	8/13/2009	
205-030-012-3	Highland Road San Ramon	David & Deborah Dubois	80	8/13/2009	
199-130-071-4	493 Del Amigo Rd Danville	Daniel & Laura Rich	1.13	8/14/2009	
199-130-027-6	494 Del Amigo Rd Danville	Glen & Kathy Koutz	0.89	8/14/2009	
199-130-012-8	476 Del Amigo Rd Danville	Robert & Stephanie Reddell	4.79	8/14/2009	
197-050-029-2	333 Corrie Pl Alamo	Keith & Laura W Howard	85.19	8/17/2009	
197-440-014-3	115 Alamo Springs Dr Alamo	Sidney Corrie Jr	0.578	8/17/2009	
197-440-015-0	117 Alamo Springs Dr Alamo	Corrie Development Corporation	0.42	8/17/2009	
197-440-016-8	119 Alamo Springs Dr Alamo	Corrie Development Corporation	0.149	8/17/2009	
197-440-017-6	121 Alamo Springs Dr Alamo	Corrie Development Corporation	0.649	8/17/2009	
197-440-012-7	122 Alamo Springs Dr Alamo	Corrie Development Corporation	0.497	8/17/2009	
197-440-018-4	123 Alamo Springs Dr Alamo	Corrie Development Corporation	0.524	8/17/2009	
197-440-013-5	124 Alamo Springs Dr Alamo	Corrie Development Corporation	0.494	8/17/2009	
197-440-019-2	125 Alamo Springs Dr Alamo	Corrie Development Corporation	0.524	8/17/2009	
199-180-019-2	215 Montair Dr Danville	Arvin & Sepideh Mathews	1.28	8/24/2009	
199-180-004-4	16 Hillside Rd Danville	Russell A Ruth	1.55	8/27/2009	
199-080-009-4	18 Hilferd Way Danville	Marilyn Sue Kwolek	4.361	8/27/2009	
199-040-003-6	635 Clipper Hill Rd Danville	Joseph A & Cheryl Anderson	2.13	8/27/2009	
199-050-007-4	50 Oak View Ter Danville	Lucy Jone	1.79	8/27/2009	
199-150-016-4	428 Marian Ln Danville	John & Carol Tagliaterra	1.115	8/27/2009	
199-150-004-0	453 Love Ln Danville	Tony C Freitas	0.46	8/27/2009	

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6611  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Christina Jamison, Fire Marshal

**Subject:** Resolution of Confirmation 2009-08

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The attached Resolution 2009-08 establishes, with the Contra Costa County Recorders Office, the assessment to property taxes (pursuant to Health & Safety Code, Article 2, Section 14910/12) in the form of liens.

This resolution covers properties abated by the District for the period after August 1, 2009. During this period the District abated seven properties as evidenced in the attachment to Resolution 2009-08. These properties, being duly noticed of the District Hazard Abatement Standards and subsequently inspected for compliance, were not in compliance with said standards.

Work orders for the abatement of these properties were issued after established procedural steps were taken to notify the property owners. Property owners are listed in the Contra Costa County Assessors Property Owner Database, maintained and updated by Fire Prevention staff.

TO: Rick Berbano (925) 646-2225  
Contra Costa County Auditor-Controller  
Tax Division  
625 Court Street, Room 203  
Martinez, CA 94553-1282  
Fax: (925) 646-2480  
E-mail: rberb@ac.cccounty.us

FORM A

Tax Year: 2009/2010

Date: September 14, 2009

FROM: San Ramon Valley Fire Protection District  
Name of District (be specific ie: Richmond Sewer)

3005 Fund Number (REQUIRED)      FP Levy Code (only one per page) (REQUIRED)      9891 Revenue Code (REQUIRED)

Kimberly French District Contact Person (Please print or type)      (925) 838-6626 Phone Number

1500 Bollinger Canyon Road Mailing Address: Street      San Ramon City      CA State      94583 Zip      (925) 838-6696 Fax Number

San Ramon Valley Fire Protection District, Kimberly French Information Supplied by: Agency & Contact person MUST HAVE A NAME      (925) 838-6626 Phone Number

E-mail address: kfrench@srvfire.ca.gov      (925) 838-6696 Fax Number

Kimberly French PUBLIC CONTACT NAME      (925) 838-6600 PUBLIC CONTACT PHONE NUMBER

This document must accompany the data to be enrolled on the property tax roll. If you are submitting data for more than one levy code, complete one Form A document for each.

Please enroll 7 parcels on the 2009/2010 property tax roll.  
(tax year)  
The total amount enrolled should be \$ 3658.02 with no system rejects.

Levy data is submitted by:

<input type="checkbox"/>	CD/Cartridge
<input type="checkbox"/>	Diskette
<input type="checkbox"/>	Data Processing PROC request
<input checked="" type="checkbox"/>	E-mail to: RBERB@AC.CCCOUNTY.US (with cc: to STURN@AC.CCCOUNTY.US)
<input type="checkbox"/>	Special Project

Authorization for enrolling assessments on the County property tax roll is:

Per attached Resolution.  Other (explain below)

Explanation: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Signature of Authorized Representative      Richard Price, Fire Chief  
Title

- If you are submitting a diskette, please use the format given in our instructions, and note the following:
1. Amounts must be evenly divisible by two.
  2. Recording a lien does not enroll the charge on the tax bill. You must submit a separate request to the Auditor-Controller's Office.

Note: Due to the passage of 218, we no longer remove district assessments automatically from publicly acquired properties. If you wish to remove assessments from a publicly acquired property, please send us a written request. The request will be processed as a correction to the roll, including the \$12 charge for removal.

WHEN RECORDED RETURN TO:

San Ramon Valley Fire Protection District  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

BOARD OF FIRE DIRECTORS  
SAN RAMON VALLEY FIRE PROTECTION DISTRICT

In the Matter of Receiving	)	
and Considering the Abatement	)	RESOLUTION OF CONFIRMATION
Report on Abatement Costs	)	(Health & Safety Code §14912)
Incurred by the San Ramon Valley	)	RESOLUTION NO – 2009-08
Fire Protection District	)	

The Board of Fire Director(s) of the San Ramon Valley Fire Protection District RESOLVES THAT:

Pursuant to the Health & Safety Code, Article 2, Section §14910/12, the San Ramon Valley Fire Protection District has duly noticed and fixed 7:00 p.m. on September 24, 2009, as the time for this Board to receive and consider the report of costs incurred by the San Ramon Valley Fire Protection District for abating the nuisance in front of or on each separate parcel of land identified on Exhibit "A" (Abatement Report on Abatement Costs Incurred by the San Ramon Valley Fire Protection District on or before August 24, 2009 attached hereto and by this reference incorporated herein, and for hearing any objections of any of the property owners liable to be assessed for said work of abatement.)

Upon receiving the Abatement Report on abatement costs incurred by the San Ramon Valley Fire Protection District on or before August 24, 2009 and hearing all objections of property owners and

On Motion by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, this Board does hereby order said Abatement Report confirmed and further orders that said abatement costs as confirmed shall constitute special assessments against the respective parcels of land identified in said Abatement Report and are a lien on the property for the amount of respective assessments.

The Chief of the San Ramon Valley Fire Protection District is hereby directed to record a certified copy of this resolution with the County Recorder pursuant to Health & Safety Code §14912. After the posting as required by law, the adoption of the assessment will not be effective until August 31, 2009.

The foregoing order was passed by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

I hereby certify that the foregoing is a true and correct copy of an order entered on the minutes of the Board of Directors on the above date.

DATED: \_\_\_\_\_ BY: \_\_\_\_\_  
Richard Price, Chief, San Ramon Valley Fire Protection District



**San Ramon Valley Fire Protection District**  
**EXHIBIT A**

925.838.6600 [www.firedepartment.org](http://www.firedepartment.org)

**Tax Levy Report 09/14/09**

Owner	Mailing Address	Site Address	First Column	Parcel Number	Levy Code	Fund	Revenue	Levy Amount
1 Lyon, Michael E	506 Oakshire Pl, Alamo, CA 94507	506 Oakshire Pl, Alamo, CA 94507	A	193-680-019-0	FP	3005	9891 \$	305.50
2 Terzic, John & Tony	3705 Terstena Pl # 112 Santa Clara CA, 95051	Biltmore Drive, Alamo, CA 94507	A	193-680-014-1	FP	3005	9891 \$	523.76
3 Brooks, Alam & Teresita	P.O. Box 4235 Sarasota FL, 34230	2325 Alameda Diablo, Diablo, CA 94528	A	195-320-014-2	FP	3005	9891 \$	766.26
4 Aleshi Agdass & Motlebi Mehdi	461 Oakshire Pl, Alamo, CA 94507	461 Oakshire Pl, Alamo, CA 94507	A	193-690-038-8	FP	3005	9891 \$	596.50
5 Kempis, William	543 Jesse James Drive, San Jose, CA 95123	500 Oakshire Pl, Alamo, CA 94507	A	193-680-018-2	FP	3005	9891 \$	548.00
6 Schedule B	257 E. Campbell Ave # 3, Campbell, CA 95008	40 Diablo Road, Danville, CA 94526	A	196-290-024-5	FP	3005	9891 \$	548.00
7 Shih Jerry & Jean - Yen Keiming & Emilie	2590 Sabercat Ct, Fremont, CA 94539	Camino Tassajara, Danville, CA 94506	A	206-030-044-5	FP	3005	9891 \$	370.00
<b>TOTAL</b>							<b>\$</b>	<b>3,658.02</b>

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Phone: 925-838-6680  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Richard Price - Fire Chief  
**Subject:** Status of Agency Accreditation

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### Background:

On February 25, 2009 the Board of Directors adopted the 2008-2013 Strategic Plan. At the heart of that Plan was the goal to achieve *Commission on Fire Accreditation International* (CFAI) Accreditation by thoroughly assessing District practices and comparing our effectiveness next to the best practices in the industry. For nearly two years prior to the adoption of the Strategic Plan the District had been taking significant preliminary steps in anticipation of this goal.

### Present Situation:

The District has assembled and trained a team of more than eighty personnel to complete the self-assessment portion of the accreditation process. The process is organized around a traditional ICS structure which is attached for your review. The District's Five-year Business Plan is also being revised during this discovery process and will be before the Board for comment and approval in the coming months.

Staff is also in the final draft stage in the development of the Standards of Cover (SOC) document – a key component in the accreditation process. The SOC provides a comprehensive, systematic and consistent way of looking at the emergency services provided by an agency. It is anticipated that this document will be before the Board for consideration in November.

The District remains on track for CFAI Candidate Status and an onsite assessment team visit in the first quarter of 2010 and a public hearing before the full commission in August of 2010.

### Recommendation:

Staff requests that the Board accept this report.

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# **NEW BUSINESS**



# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

## Administration

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Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

## Fire Prevention

Phone: 925-838-6680  
Fax: 925-838-6609

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Robert Leete, Administrative Services Director  
**Subject:** Resolution of Intent - Financing of Capital Expenses

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### Background:

The District has budgeted for the construction of the (1) Station 36 Annex, (2) New Station 32 and (3) the acquisition of 4-Type 1 Engines, 4-Type 3 Engines and 2-Ambulances. In order to efficiently finance the cost of these projects and acquisitions, staff is exploring various financing options. During the evaluation period prior to the issuance of debt to finance these projects, certain costs will be incurred. It is staff's recommendation to fund these cost from the proceeds of the future debt.

United States Income Tax Regulations Section 1.150-2 allows for the pre-debt costs to be reimbursed from the debt issuance proceeds. A resolution of the Board of Directors declaring the District's intent to reimburse costs is required.

### Recommended Board Action:

Adopt the attached resolution declaring the intention to reimburse expenditures from the proceeds of bonds to be issued by the San Ramon Valley Fire Protection District for Station 32, Station 36 Annex and apparatus acquisition.

**RESOLUTION NO. 2009-09**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
DECLARING INTENTION TO REIMBURSE  
EXPENDITURES FROM THE PROCEEDS OF BONDS  
TO BE ISSUED BY THE SAN RAMON VALLEY FIRE PROTECTION DISTRICT**

*WHEREAS*, the District proposes to undertake the project referenced below, to enter into a lease financing using certificates of participation (referred to herein as the "Bonds") for such project, and to use a portion of the proceeds of such Bonds to reimburse expenditures made for the project prior to the issuance of the Bonds;

*WHEREAS*, United States Income Tax Regulations section 1.150-2 provides generally that proceeds of tax-exempt obligations are not deemed to be expended when such proceeds are used for reimbursement of expenditures made prior to the date of issuance of such obligations unless certain procedures are followed, one of which is a requirement that (with certain exceptions), prior to the payment of any such expenditure, the issuer declares an intention to reimburse such expenditure from the proceeds of obligations issued after such expenditure has been incurred; and

*WHEREAS*, it is in the public interest and for the public benefit that the District declares its official intent to reimburse the expenditures referenced herein.

*NOW, THEREFORE*, it is hereby DECLARED and ORDERED, as follows:

1. The District intends to issue the Bonds or cause the Bonds to be issued for the purpose of paying the costs of and constructing: (i) acquiring fire suppression and emergency services vehicles and equipment; (ii) the construction of Fire Station No. 32; and (iii) construction of an annex to Fire Station No. 36 (together, the "Project").

2. The District hereby declares that it reasonably expects (i) to pay a portion of the costs of the Project prior to the date of issuance of the Bonds, and (ii) to use a portion of the proceeds of the Bonds for reimbursement of expenditures for the Project that are paid before the date of issuance of the Bonds.

3. The principal amount of the Bonds is expected to be approximately \$11,200,000.

**Resolution No. 2009-09**  
**September 24, 2009**  
**Page 2**

**PASSED, APPROVED AND ADOPTED** this 24<sup>th</sup> day of September 2009, at a regular meeting of the District Board of Directors at San Ramon, California, on a motion by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_ and duly carried with the following roll call votes:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

Dated: \_\_\_\_\_, 2009

\_\_\_\_\_  
Nick Dickson, Board President  
Board of Directors

**ATTEST:**

\_\_\_\_\_  
Susan F. Brooks, District Clerk

**APPROVED AS TO FORM:**

**APPROVED AS TO CONTENT:**

\_\_\_\_\_  
William D. Ross, District Counsel

\_\_\_\_\_  
Richard Price, District Chief

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# **CORRESPONDENCE**

**EXCHANGE CLUB  
OF SAN RAMON VALLEY**

**SPECIAL RECOGNITION**  
for your outstanding service

*In Remembrance of  
September 11, 2001*



***SRVFPD Pipes & Drums***

*Karen G. Fisher*  
September 11, 2009



**EXCHANGE CLUB  
OF SAN RAMON VALLEY**



**SPECIAL RECOGNITION**  
for your outstanding service

*In Remembrance of  
September 11, 2001*



**SRVFPD Honor Guard**

*Karoly J. Stepper*  
September 11, 2009





**save MOUNT DIABLO**

SEP 15 2009 9:15:06

September 15, 2009

*Board of Directors*

Malcolm Sproul  
*President*

Amara Morrison  
*Secretary*

Frank Varenchik  
*Treasurer*

Burt Bassler  
Arthur Bonwell  
Charla Gabert  
John Gallagher

Claudia Hein  
Scott Hein  
David Husted  
Doug Knauer  
Allan Prager  
David Sargent  
David Trotter  
*Directors*

*Staff*

Ronald Brown  
*Executive Director*

Seth Adams  
*Director, Land Programs*

Julie Seelen  
*Development Director*

Monica E. Oei  
*Finance & Admin. Manager*

*Mailing Address*

1901 Olympic Blvd., # 220  
Walnut Creek, CA 94596  
Tel: (925) 947-3535  
Fax: (925) 947-0642

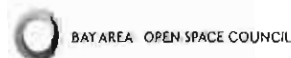
*Website*

www.savemountdiablo.org

*Founders*

Arthur Bonwell  
Mary L. Bowerman

*Proud member of*



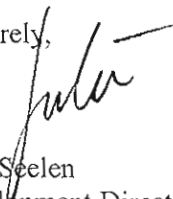
Mr. Richard Price  
1500 Bollinger Canyon Rd.  
San Ramon, CA 94583

Dear Mr. Price,

On behalf of Save Mount Diablo and the Development Committee, I would like to extend a big thank-you to you and your staff for all of your help with our events: The Diablo Trail Endurance Ride in June and Moonlight on the Mountain on September 5<sup>th</sup>.

Save Mount Diablo is able to do the work that we do because we have so many hard-working and dedicated partners like you in the community. The Endurance Ride and Moonlight on the Mountain were successes and raised funds to help us continue our work to protect the natural beauty, integrity, and biological diversity of Mount Diablo and its foothills and to enhance our area's quality of life.

We look forward to working together soon. Thanks again!

Sincerely,  
  
Julie Seelen  
Development Director

*A special thanks to Alan Gwardian for his help with the Endurance Ride and John Stuart for his help with communications!*

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on Contra Costa politics for  
the last quarter century,  
DeSaulnier went down.

Exit polls probably will  
show that voters, weary of  
budget deficits, ridiculous  
pay and pension pack-  
ages for public employees,  
and government that has  
rejected the wishes of the  
electorate to rein in spend-  
ing, have rebelled.

It is hoped that this crack  
in George Miller's ultralib-  
eral armor will encourage  
candidates for city, country  
and even state offices, to run  
with moderate views that  
more represent the views of  
the electorate.

Richard J. Eber  
Concord

SUNDAY 9-13-09

### Firefighters praised

I'm a simple person and  
thus have simple comments  
to the apparently unrelent-  
ing debate over the salaries  
and pensions of public safety  
workers.

Firefighters in the San  
Ramon Valley (and in Contra  
Costa County overall) put  
their lives, hearts, and souls  
on the line for us every day.  
They do not do this for them-  
selves... they do it for us, the  
citizens.

They respond to both fire  
and medical emergencies.  
Have you ever been to an  
emergency situation and had  
to pry someone out of a car,  
administer CPR etc., and  
then have to face the pain  
that you did all you could and  
still couldn't save someone?

Have you ever had to  
watch someone die? Think  
about it. I couldn't do that.  
The emotional damage  
would be more than I could  
bear. Could you do that day  
in and day out?

SRV firefighters deserve  
every penny they get. It's  
time to stop the bickering  
and be thankful that we have  
great public safety employ-  
ees who are always there  
at a moment's notice and  
give 100 percent to us, 100  
percent of the time.

Eve Dolin  
Pleasant Hill

national debt of \$12 trillion  
and projected to double in 10  
years.

The government keeps  
on spending. Now President  
Barack Obama expects us  
to go for a \$1 trillion to \$2  
trillion health care plan while  
robbing Medicare of \$500  
billion.

There are 11 other health  
care proposals by the House  
and Senate that will cost a  
fraction of the Obama plan  
and will work better.

This is not the change we  
voted for. Check out [www.kff.org/healthreform](http://www.kff.org/healthreform) for  
health care alternatives.  
Stop spending money we  
don't have! No wonder we  
have Tea Parties and angry  
voters filling town halls.

Harold Bounds  
Brentwood

### Tort reform

Conspicuously absent  
from the health care reform  
debate, is any, or scant  
mention of tort reform. No  
surprise there.

A majority of our "es-  
teemed" congressional  
representatives are card-  
packing members of the  
American Bar Association. I  
can only deduce that the "fox  
is guarding the henhouse."

Steve Corder  
Walnut Creek

### Appalled

I'm appalled the revela-  
tions in the Jaycee Dugard  
abduction case. The crime is  
made most serious because  
of the ambivalence of the An-  
tiotch Police Department, the  
Department of Probation of  
Contra Costa County and the  
Contra Costa Sheriff's Office.  
Time and again the authori-  
ties had the opportunity to  
stop this heinous criminal  
and they didn't.

Notwithstanding all the  
vigorous prosecution of  
the perpetrator that this  
incident inspires, I urge the  
County Board of Supervi-  
sors to call for the immediate  
resignation of Sheriff Rupf  
and call for a full grand jury

and scapegoating by angry  
people and fanatics, egged  
on by fear tactics of Repub-  
licans, particularly on health  
care reform.

We honor the life's work  
and enormous contributions  
of Ted Kennedy by letting  
our elected officials know we  
support health care reform  
now, including a government  
option to keep insurance  
companies honest.

Trudi Gardner  
Walnut Creek

### Limited reform

I'm not a health care  
professional. I was a banker  
over 40 years and have been  
a mathematician/program-  
mer since 1957.

Our current health care  
problems can be solved  
mathematically. Congress  
says 46 million people have  
no health insurance. This is  
15 per cent of the people.

I guess then 85 percent of  
us have health insurance and  
are probably happy with it  
and our doctors although we  
would welcome a reduction  
in cost.

Why not save trillions  
by writing a bill to provide  
health care to these 46 mil-  
lion people instead of trying  
to create a monster program  
covering 300 million plus  
people?

Then Congress would  
not have to take \$500 bil-  
lion from Medicare to the  
detriment of our seniors. Nor  
would they have to ration  
health care.

Then, if Congress (a  
bunch of lawyers) would  
provide tort reform to stop  
all those frivolous lawsuits  
from their fellow TV and  
radio advertising lawyers  
and set some guidelines for  
maximum awards for injury,  
then malpractice insurance  
costs would come down and  
hospital and doctors costs  
could be lowered.

Then everyone would be  
satisfied, and Congress will  
have done a good thing.

Tony A. Russo  
Concord

Discovered invaded



## Brooks, Sue

---

From: Price, Richard  
Sent: Friday, September 11, 2009 11:28 AM  
To: Brooks, Sue  
Subject: Fw: Response 5142

Attachments: 09-5142.pdf



09-5142.pdf (133  
KB)

----- Original Message -----

From: Eubanks, Kathleene  
To: Avery, Michael; Treat, Jerry; Camera, Robert  
Cc: Price, Richard; Picard, Michael; Swartzell, Andy; Eberle, Chris; Barton, Jack  
Sent: Fri Sep 11 10:50:43 2009  
Subject: Response 5142

Gentlemen, I received a phone call yesterday from the wife of a patient that you treated and transported on August 27th (see attached incident report). Her name is Diane Anderson. She ran into Ken Schwartz in the grocery store before she called me and told Ken how grateful she and her husband were for the treatment you provided. Ken directed her to me -- you may have already heard this from Ken but I assured her I would let you all know about the conversation I had with her.

Mrs. Anderson told me that had you not made the decision to transport her husband to a trauma facility (JMMC) rather than the closest facility (SRRMC), he would have died. This statement was made to both Mr. and Mrs. Anderson by the doctor at JMMC who treated Mr. Anderson (Dr. Michael deBoisblanc). Dr. deBoisblanc informed Mrs. Anderson that her husband required 40 units of blood in order to survive, which is more than is immediately available at SRRMC as they are not a trauma destination. He also told Mrs. Anderson that upon listening to the call (and I'm not sure exactly what is meant by this - monitoring radio traffic, perhaps) that he could tell a paramedic of great experience and competence was caring for Mr. Anderson. Mr. Anderson was recently released from the hospital and when he gets a little stronger he might like to come see you and thank you in person.

You guys really make a difference.

Kathleene Eubanks

SRVFPD

Senior Office Assistant - Operations/EMS

PH: (925) 838-6667/E-FAX: (925) 886-8301

P Please consider the environment before printing this e-mail

September 9, 2009

San Ramon Valley Fire Department  
1500 Bollinger Canyon Road  
San Ramon CA 94583  
Attn: Nick Dixon – President Board of Directors  
Richard Price – Fire Chief

Over the past seven months, my wife and I have been working with the fire department on mitigation measures at both the proposed new Station 32 and the surrounding homes. These measures have focused on limiting the impact to surrounding neighbors from increased noise and lack of privacy without impacting the functionality of the station.

This working relationship has included a site visit by the architect, fire chief, and assistant fire chief to our home; collaboration on the design with Chief Price and the architect; and a preliminary acoustical report by Wilson, IHRIG & Associates as to the typical sources of noise in a fire station and potential areas of impact.

In the April board meeting Chief Price described us very accurately as a “reluctant” neighbor to the proposed relocation of Station 32 to 2100 Stone Valley. We have three main concerns:

1. Noise Impacts to our home from sirens, horns, backup alarms, idling, and loud conversations.
2. Privacy Impacts to our home and pool as the station will sit above our property and existing vegetation is not dense enough, nor does it exist year around, to create an adequate barrier.
3. Loss in Property Value due to a fire station moving into a pre-existing residential area where values were set prior to the existence of such station. This has been estimated at 10-15% of the home value, or \$160,000 to \$240,000.

The acoustical engineer’s report suggested specific mitigation measures for the station, which we assume the SRVFD would implement. These measures include the orientation of the building; using sound walls around the yard which connect to the building; and using materials that are sound absorbing on the face of the station as well as in/on the sound walls. Nevertheless, the proposed station does not fully address our concerns.

We believe it is in everyone’s best interest to address our concerns and gain our support. We request the following additional mitigation to gain our support for the project:

1. Remove our existing back fence and build a new eight-foot wooden fence with evergreen vines. An eight-foot sound wall is a preferred solution but that would add 50-60K to the cost and we are trying to cooperate with the fire department and be reasonable.

2. Prepare ground and plant large evergreen trees and shrubs on our property to provide adequate privacy year round to our backyard, pool, and 2<sup>nd</sup> story bedrooms and bathrooms.
3. Retrofit the 2<sup>nd</sup> story of our house to lessen the impact of sound.
4. Two months moving expenses for having to relocate while 2<sup>nd</sup> story is being retrofitted.

We estimate that these proposed additional mitigation measures would cost \$123,000 dollars.

This is a very difficult situation for my entire family. We found our dream home a year ago, picked up our family, and moved to Alamo. Never in my life would I have put my life savings into a home in an affluent community like Alamo if I had known it would be next to a fire station. Worse yet, because there was no fire station planned at the time we purchased our home, we stand to lose \$160,000 to \$240,000 in after tax dollars due to your desire to build a new station at 2100 Stone Valley Blvd. Unfortunately, this is the reality we are faced with and we believe that our requested mitigation measures are reasonable and a small price to pay considering the negative impacts of your station to our property value and lives.

We have no doubt the men and women working at Station 32 are great people. However, a home is the largest investment many individuals make in their lifetime. We are simply seeking to protect this investment and do what we can to preserve our quality of life.

Please respond by September 16<sup>th</sup> as to your acceptance or rejection of our proposed additional mitigation and funding request.

Thanks,



Dan Haller

# CONTRA COSTA TIMES

ContraCostaTimes.com

## Panel finds middle ground in Chevron property-value dispute

By Katherine Tam  
Contra Costa Times

Posted: 09/04/2009 03:09:04 PM PDT

Updated: 09/04/2009 05:56:06 PM PDT

One figure was too low, the other too high.

The property value of the Chevron Richmond refinery from 2004 to 2006 isn't what the oil company claimed, nor what the county assessor thought, the Contra Costa Assessment Appeals Board found after its two-year review.

The end result: Chevron overpaid property taxes by at least \$12.6 million at the refinery over the three years. If the oil company seeks a refund — it has not said whether it will — cities, schools, parks and fire districts countywide that received property tax revenue could be asked to give back money they've already spent.

"A refund back to Chevron at a time when services are being cut would be devastating," Contra Costa Supervisor John Gioia said.

Chevron filed its tax appeal in 2007 because it disagreed with how the county assessed the refinery's land value and calculated its taxes. In 2004, the county assessed the land at \$2.5 billion, but Chevron says its assessment should have been \$600 million. In reality, the assessment in 2004 should have been \$2.1 billion, the appeals board ruled.

For 2005, the county's assessment was \$2.6 billion, compared with Chevron's estimate of \$940 million. The appeals board said it should be \$2.2 billion.

In 2006, the county's figure was \$2.7 billion; Chevron's estimate was \$1.14 billion. The appeals board's ruling: \$2.2 billion.

The complex issue dealt with land values broken down by the square foot, tax methodology, valuations and other technical matters. The appeals board reviewed mountains of records, listened to arguments and looked at different calculation approaches. The board ultimately found both Chevron and the county were off in their figures.

Richmond Realtor Joe Fisher, who sits on the appeals board, said board members were "very fair with it" as they reached a unanimous decision.

No one knows how the ruling will affect future assessments — or what it will mean for public agencies that get a cut of the property tax revenue each year. County Assessor Gus Kramer, who was disappointed in the ruling, said it will depend on the market.

Had the appeals board concurred with Chevron's assessments, the oil company would have been due a \$59.7 million refund. The board ruled for the lesser amount; Chevron has not said whether it will seek the refund.

"That's best left to discussions with the county," said Dean O'Hair, refinery spokesman. "We want to make sure this is implemented in a way that works for the county and all the taxing entities."

Those hardest hit by a refund would include the county at \$1.7 million, San Ramon Valley Unified School District at \$899,000 and Contra Costa County Fire Protection District at \$853,000.

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# CONTRACOSTATIMES

ContraCostaTimes.com

according to the preliminary county figures. Richmond would be among the cities most heavily impacted at \$311,797.

The San Ramon Valley Fire Protection District, which could be asked to repay \$406,000, has known about the possibility of losing revenue for some time, spokeswoman Kim French said.

"We've put reserves aside for this purpose," French said. "We're prepared for it if it comes to that."

Staff writer Sophia Kazmi contributed to this report. Follow Katherine Tam on Twitter at [www.twitter.com/katherinetam](http://www.twitter.com/katherinetam).

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## Chief Price

I cannot begin to tell you how much my family and I appreciated the kindness and support extended to us by the District. The Honor Guard, Pipes and eare group were great to work with and brought a very special meaning to the Celebration of Life. The District was an important part of my Dads life and he often spoke about it up until the very end.

Dad felt honored to served the District as a Volunteer and Board of Director, and would have appreciated the exemplary way the District honored him at his Celebration of Life

Chief Price it was a true honor ~~to~~ have you in attendance and for you to present the flag. Our families long time friendship made it all the more meaningful.

Sincerest thanks,

Mike and Karen Sylvia, Erma Sylvia and all of the Family



## DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Santa Clara Unit  
15670 Monterey Street  
Morgan Hill, CA 95037  
(408) 779-2121  
Website: [www.fire.ca.gov](http://www.fire.ca.gov)



27 AUG 09 14:14

August 25, 2009

San Ramon Valley Fire Protection District  
Attn: Rich Price  
1500 Bollinger Canyon Road  
San Ramon, CA 94583

Dear Chief Price:

On behalf of the Santa Clara CAL FIRE Unit, I would like to express my appreciation for the assistance you and your agency provided in bringing the "Corral" fire under control in western San Joaquin County. The fire started at 13:00 hours on Thursday, August 13, 2009 and burned nearly 13,000 acres before the fire was contained on Sunday, August 16, 2009 at 18:00 hours. More than 450 firefighters and support staff were needed to bring the fire under control.

An effort of this magnitude requires close coordination with a number of cooperators. We wish to thank you for the professionalism and enthusiastic effort that was displayed by your Command Team. Your cooperation and coordination of the Incident proved to be critical in our success.

A continuing priority for the Santa Clara Unit is to address the concerns of cooperating agencies. Should an issue arise in the weeks and months to come, forward your questions or concerns to Battalion Chief Mike Marcucci from the Santa Clara Unit at (408) 472-1605.

Thank you once again for your assistance!

Sincerely,

A handwritten signature in black ink, appearing to read "S. Woodill".

STEVEN F. WOODILL  
Unit Chief  
CAL FIRE Santa Clara Unit

**MONTAIR PROPERTY OWNERS ASSOCIATION**

C/o Homeowner Association Services  
3160 Crow Canyon Place, Suite 150  
San Ramon, CA 94583  
Tel: (925) 830-4848/Fax: (925) 830-0252  
E-Mail: [rritter@hoaservices.net](mailto:rritter@hoaservices.net)

24 AUG 09 08:21

August 20, 2009

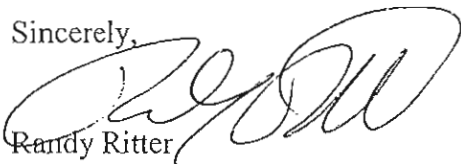
Richard Price  
Fire Chief  
San Ramon Valley Fire Protection District  
1500 Bollinger Canyon Rd.  
San Ramon, CA 94583

Dear Chief Price,

On behalf of the Montair Property Owners Association, we would like to commend your staff for the excellent work they did to quickly extinguish the fire that occurred on August 5, 2009. The residents of Montair appreciate the quick response of your department and realize how close their neighborhood came to sustaining significant loss. The ridgeline of Las Trampas is so beautiful but so fragile in regards to wildfires.

Thank you again to your department for taking such good care of our neighborhood and the surrounding hills.

Sincerely,



Randy Ritter  
Manager  
On behalf of The Board of Directors  
Montair Property Owners Association





## CALIFORNIA EMERGENCY MANAGEMENT AGENCY

Fire and Rescue Branch  
3650 Schriever Ave  
Mather, CA. 95655  
Phone (916) 845-8711  
Night-Weekends: (916) 845-8911  
Fax: (916) 845-8396  
E-Mail: OES\_Fire@oes.ca.gov



22 June 2009

01 SEP 09 15:53

Richard Price, Fire Chief  
San Ramon Valley Fire Prot. District  
1500 Bollinger Canyon Road  
San Ramon, CA, 94583

Dear Chief Price:

On behalf of the California Emergency Management Agency I would like to congratulate you and the members of your department on obtaining typing as a FIRESCOPE ICS-HM-120-Type 2 Hazardous Materials Department for San Ramon Valley Fire Protection District HMRT Unit # 35.

We were impressed by the devoted and professional manner the members of your Department demonstrated for us on the evaluation performed on June 19<sup>th</sup>, 2009. The equipment, vehicles and training that your department has obtained are of high quality and will serve the system greatly.

The ability to obtain this level of expertise does not go unrecognized. The service you will be able to provide locally and to the State as a whole is a credit to your entire organization.

The information we obtained and your typing status will be placed in databases at the Fire & Rescue EOC in Sacramento, The Regions, Operational Areas dispatch centers, and in the Haz-Mat program computers. This information will allow us to process orders and requests through the fire and rescue mutual aid system to get the most appropriate resources for the incident to provide vital lifesaving intervention.

We would like to personally thank you for the hospitality provided to us and for the superb job in both putting together the presentation for the evaluation and the continued refinement of the Hazardous Materials program.

Respectfully,

A handwritten signature in black ink that reads "Kim Zagaris".

KIM ZAGARIS  
State Fire and Rescue Chief

cc: Cal EMA FIRESCOPE  
Cal EMA Special Ops Chiefs & Region Chief  
Fire and Rescue Region II  
Fire and Rescue Operational Area XCC  
Staff  
Files

RE: Natalie Kurtz

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

## CUSTOMER SATISFACTION CARD



## CUSTOMER SATISFACTION CARD

It is the goal of the San Ramon Valley Fire Protection District to provide the highest level of emergency and non-emergency services to the community in an effort to protect life, the environment and property. One important measure of our success is your opinion on how you were treated by our Fire District Personnel.

Please take a few moments to answer the following questions.

Date and time of visit: 8-31-09

Department: INVESTIGATIONS

	Exceeded	Average	Dissatisfied
Were you treated courteously:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Professionalism:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Timely Response:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall Satisfaction:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Additional Comments NICE JOB WITH FOLLOW UP. I WISH ALL DEPTS WERE LIKE YOURS

Please provide your contact information if you would like a response

Name: B. SPITULSKI

Address: P.O. Box 577348

City: MODESTO

State: CA

Telephone Number: 925-321-1606

*Did you receive excellent customer service from the San Ramon Valley Fire Protection District?*

*We would like your feedback on what we are doing right and where we need more work. Please complete the questionnaire on the reverse side of this form.*

San Ramon Valley Fire Protection District  
Attn: Fire Chief  
1500 Bollinger Canyon Road  
San Ramon, CA 94583



---

# **OPERATIONS**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Inspections: 925-838-6680  
Phone: 925-838-6600  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Bryan Collins – Assistant Chief, Operations  
**Subject:** Monthly Activity Report

---

Attached is the Operations/Incident report for the month of August, 2009.

## Response Time Report - Incident Summary by Incident Type

Date Range: 08/01/2009 to 08/31/2009

Incident Type	# of Incidents	# of Responses	# Responses Used	Avg Response Time	Total Loss	Total Value
Fire	34	116	23	6:07	\$556,730.00	\$3,244,501.00
Rupture/Explosion	0	0	0	0:00		
EMS/Rescue	413	795	347	5:00		
Hazardous Condition	15	29	7	7:49		
Service Call	76	105	11	4:57		
Good Intent	72	127	10	6:27		
False Call	55	76	26	5:12		
<b>Totals</b>	<b>665</b>	<b>1248</b>	<b>424</b>		<b>\$556,730.00</b>	<b>\$3,244,501.00</b>

Note: 424 responses from 665 total incidents were used in determining this response time summary. This report does not include the following: mutual aid given, auto aid given, other aid given, cancelled en route, non-emergency responses, responses outside the urban limit line and incomplete incident reports.

---

## **SUPPORT SERVICES**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Inspections: 925-838-6680  
Phone: 925-838-6600  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Steven J. Hart – Assistant Chief Support Services  
**Subject:** Monthly Activity Report

---

Attached is the Support Services report for the month of August, 2009.

**Support Services**  
**August, 2009**

Facilities

1. Station 36 Annex: Contract signed with Cal-Bay. Weekly pre-construction meetings commenced August 19. Site work began August 22.
2. Station 32: Schematic Design and Entitlement in development. RFP generated for architectural and engineering services.

Fleet

1. Routine maintenance and repairs in progress.
2. Bendix Air Brake Certification Class, Oakdale.
3. Annual Engine / Truck Services in progress.
4. Modular Ambulances Project – Completion due November 09.
5. Development of specifications for new Engine purchases.
6. Preparing for Accreditation.

Current Projects

1. Coordinated bids for various budgeted projects.
2. Working through Fiscal Year 09/10 budgeted projects.
3. Station 30: Temporary gas lines installed due to leak from old lines. Project went to bid, and bids were received, to install new lines, permit work.
4. Station 31: New antenna mounts on apparatus building.
5. Richard Fischer hired on as District Aide.



---

**FIRE PREVENTION  
DIVISION**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration  
Phone: 925-838-6600  
Fax: 925-838-6629  
www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention  
Inspections: 925-838-6680  
Phone: 925-838-6600  
Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009  
**To:** Board of Directors  
**From:** Christina Jamison – Fire Marshal  
**Subject:** Monthly Activity Reports

---

Attached are the Fire Prevention Division reports for the month of August, 2009.

# Fire Prevention Summary of Monthly Activities

## August 2009

### What Went Well

#### Code Development

Code Compliance Officer Evitt represented the California Fire Chief's Association at the State Fire and Building Code Advisory Committee in Sacramento on August 11 and 12. Officer Evitt provided public testimony in support of State Fire Marshal proposed code changes that would require all newly constructed homes in California to install a residential sprinkler system.

#### New Member of the Haz Mat Team

Fire Inspector Bartusch completed all necessary requirements and has been accepted as a Non-Entry Haz Mat team member.

#### Fire Prevention Public Counter

The Division is staffing a public counter, Monday-Friday from 0800-1200 hrs. This new service provides technical support for planning, development, construction and permitting services.

#### New Data Base

Staff members have been working on developing a new data base to support all Division services with automated reporting, invoicing and other features to promote accountability, performance benchmarks, effectiveness and efficiency.

#### Fire Investigations

August 25, 2009, 1451 Hours

Investigator Kurtz responded to a fire involving a barn and approximately 2 acres of vegetation. Property is located in State Responsibility Area, Investigator Kurtz worked with CalFire fire investigator to determine cause and origin. Origin is determined to be within the structure, cause undetermined.

August 30, 2009, 0407 Hours

Investigator Stevens responded to a residential structure fire located at 294 Cross Road. . The structure was unoccupied and generally vacant. The structure was destroyed by fire, origin undetermined.

#### Modifications to Organizational Structure

The division organization has been modified to identify an interim reporting structure for staff and services. See attached chart.

#### Press Releases

See attachments for all press releases distributed for the month of August.

# Fire Prevention Summary of Monthly Activities

## August 2009

### Potential Issues

No issues to report at this time.

### Committee Meetings and Training Attended

- Hardage, Castro, Evitt- Nor Cal FPO Meeting
- Evitt, Stevens- SRVFPD Safety Committee meeting
- Bell, C8 Committee
- Vanek, SFM RCFE Ad-Hoc Committee-Exterior Ramps

### Upcoming Public Education Classes and Events Scheduled

Shelter Operations— Training/Excercise	Town of Danville	October 2
CERT Class #25	SRVFPD Admin Bldg Six Weeks- on Thursdays	September 10- October 15
LPGA Blackhawk CC	Blackhawk	September 21-27
CERT Weekend Class #26	SRVFPD Admin Bldg	October 23-25
Danville Fall Arts Festival	Town of Danville	October 24-25

### Plan reviews

- 2505 SRV Blvd – TI – Approved
- 115 Ryan Industrial Ct – TI – Deficient
- 18 La Gonda Ct – SFD – Appoved
- 168 Market Pl, D# - TI – Approved
- 6001 Bollinger Canyon Rd, Bldg K – Fire Alarm TI – Approved
- 569 SRV Blvd – Hood?Duct – Approved
- 2000 SRV Blvd – AFES Monitoring – Approved
- 12903 Alcosts Blvd, 2B – AFES TI – Approved
- 347 Hartz Ave – TI – Approved
- 6001 Bollinger Canyon Rd, Bldg B – TI - Approved
- 6001 Bollinger Canyon Rd, Bldg H – AFES TI - Approved
- 2613 Camino Ramon, 100 – TI – Deficient
- 2613 Camino Ramon, 100 – AFES TI - Deficient
- 2613 Camino Ramon, 200 – TI – Approved
- 2613 Camino Ramon, 200 – AFES TI - Deficient
- 2613 Camino Ramon, 300 – TI – Approved
- 2613 Camino Ramon, 300 – AFES TI - Deficient
- 2613 Camino Ramon, 400 – TI – Approved
- 2613 Camino Ramon, 400 – AFES TI - Deficient
- 2613 Camino Ramon, 500 – TI – Approved
- 2613 Camino Ramon, 500 – AFES TI - Deficient
- RA1244 Applewood Dr – Site Improvement - Approved

**Code Compliance Services**

- Planning and Development
- Schools
- HOA
- Engineering/Construction
- Accessibility Plan Review
- Access
- Street Signs
- Sign Modification
- Addressing
- Fire Protection System
- Egress
- Operational Compliance
- Operational Permits
- Fire Safety Inspection
- Fire Alarm and Detection
- Hazard Analysis

**Incident Investigations**

- Claims and Churn
- Post Incident Inspection
- Community Trends

**Garbage Reception and Permit Services**

- Reception
- Refuse/transfer permits
- Confirmed permits/reception
- Administrative Office Support
- Office Equipment maintenance/repairs
- US Postage
- Mail Distribution
- Prevention Division Support
- Permit Service Center
- Technical Code Support
- Customer Support for Division Services

**Community Education and Relations**

**Education Programs**

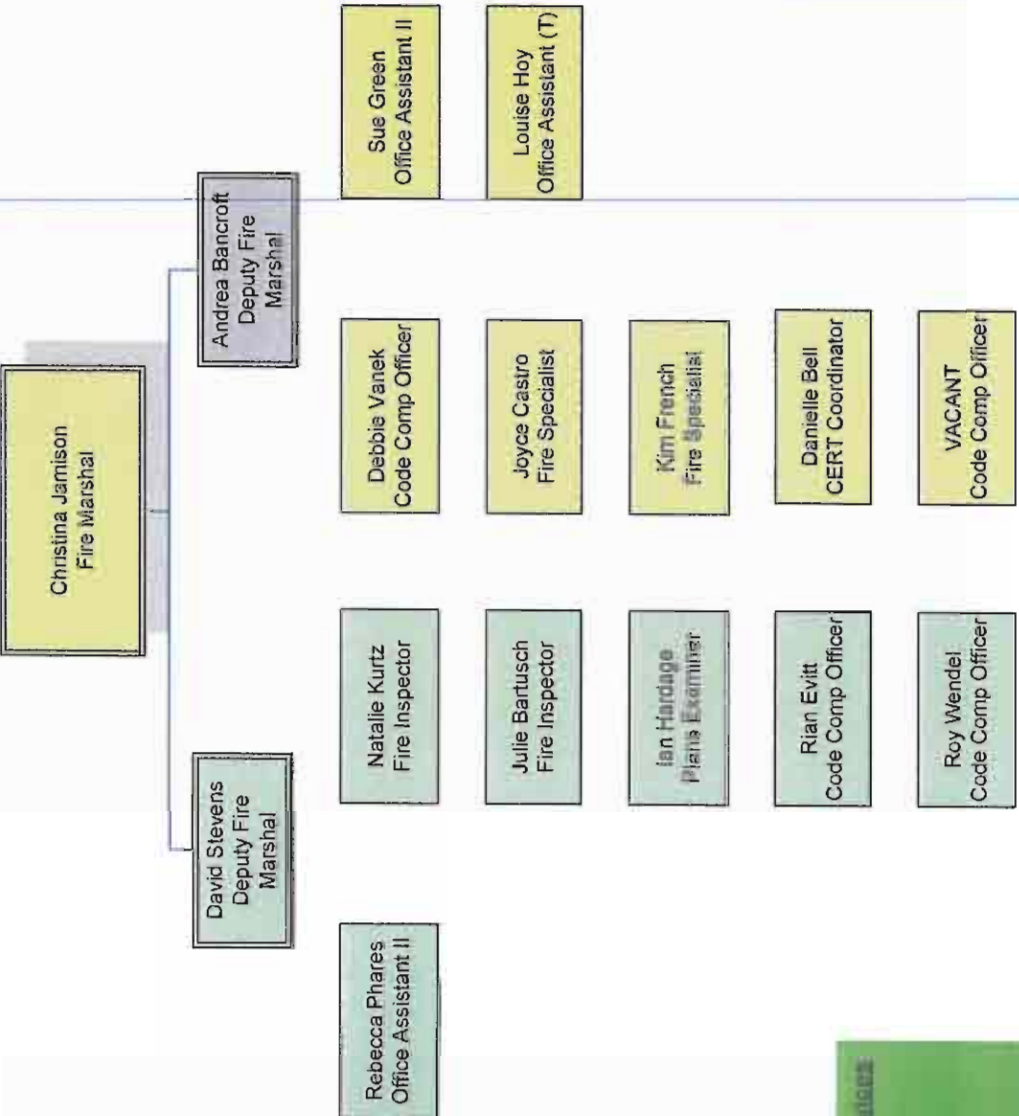
- School Programs: Preschool – Grade 5
- Fire Extinguisher Training
- New Parents
- Juvenile Fire-Setter
- Personal Emergency Preparedness (PEP)
- Wifeland PEP
- Remembering When – S.T. & F.
- CPR
- Public Events
- Ready Person
- Every 15 Minutes
- Drive Safe – Stay Alive
- Fire Drills
- Licensed Care Inspection/Education Program

**Community Relations**

- Public Information
- Press Release
- Publications
- Website
- Marketing
- Internal Communications
- District Event Coordination

**Emergency Management**

- CERT program
- ICS Readiness (IC, Plans, Logistics)
- EOC Readiness



# San Ramon Valley Fire Protection District

Fire Prevention Division  
Interim Organizational Structure  
Effective September 14, 2009

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

1500 Bollinger Canyon Road San Ramon, CA 94583

Phone (925) 838-6600

Fax (925) 838-6696

www.firedepartment.org

## FOR IMMEDIATE RELEASE

DATE: Monday, August 3, 2009

CONTACT: Kimberly French

EMAIL: kfrench@srvfire.ca.gov

PHONE: (925) 838-6626

CELL: (925) 570-4104

## San Ramon Valley Fire Protection District Appoints New Communications Center Manager



Fire Chief Richard Price announced today the appointment of Denise Pangelinan to the position of Communications Center Manager for the San Ramon Valley Fire Protection District. Pangelinan has extensive experience as a Fire/Police 911 Communications Dispatcher and Supervisor, having worked for the City of Milpitas for the past 24 years.

“In her new role, Denise will be responsible for leading and coordinating all activities of the District’s 9-1-1 communications center,” said Fire Chief Richard Price. “Her unique combination of experience, education and commitment to the community makes her an ideal fit for our organization. We are very pleased to add Denise to the District’s management team and excited to have her assistance in achieving the ambitious service goals of the District.”

Pangelinan began her career as a 911 Fire/Police Dispatcher in 1985 and promoted to Supervisor in 1989. Over the past twenty years, Pangelinan has assisted with the design, development and implementation of two Computer Aided Dispatch (CAD) systems, and served as a team member of the Santa Clara County CAD to CAD Interoperability Project. Pangelinan was the Tactical Dispatch Supervisor for the City of Milpitas’ Communication Center, and served as the Department liaison to the Santa Clara County Public Safety

Communications Managers Association.

“I am very excited to be presented with this opportunity,” said Pangelinan. “The San Ramon Valley Fire Protection District has an excellent reputation of strong community outreach and progressive technology. As a resident of the District, joining this outstanding public safety/service organization promises to be both professionally and personally rewarding.”

Pangelinan holds a Bachelors of Science Degree in Business Management from Saint Mary’s College in Moraga, CA.

Denise and her husband have lived in San Ramon for the past 15 years. They have an 11 year old son and a 10 year old daughter.

The San Ramon Valley Fire Protection District service area encompasses approximately 155 square miles, covering the communities of Alamo, Blackhawk, the Town of Danville, Diablo, the City of San Ramon, the southern boundary of Morgan Territory and the Tassajara Valley, all located in Contra Costa County. The District has 185 full-time employees and 50 volunteers.

### END ###

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT**  
1500 BOLLINGER CANYON ROAD, SAN RAMON, CA 94583  
(925) 838-6600      [www.firedepartment.org](http://www.firedepartment.org)

**FOR IMMEDIATE RELEASE**  
Wednesday, August 05, 2009

**Staff Contact:**  
Kimberly French, Information Officer  
925-838-6626  
(925)570-4104 (cell)  
[kfrench@srvfire.ca.gov](mailto:kfrench@srvfire.ca.gov)

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## **San Ramon Valley Firefighters Respond along with six area fire agencies to a 40 Acre Grass Fire**

SAN RAMON, CA – The San Ramon Valley Fire Protection District responded, as part of multi-agency effort, to a vegetation fire in the East Bay Regional Parks Las Trampas Regional Wilderness today, August 5, 2009.

A jogger reported smoke in the area just after 2:00 pm and San Ramon Valley Fire crews were first on scene. The fire was fast moving and crews from San Ramon Valley Fire, Cal Fire, Alameda County Fire, Contra Costa County Fire, East Bay Parks Fire, Moraga Orinda Fire and East Bay Municipal Utilities District all worked to contain this 40 acre brush fire.

“The fire was contained quickly because of the cooperation between all the fire jurisdictions on scene,” said Battalion Chief Mike Brown. “This fire had the potential of growing very quickly; with the coordinated effort from crews in the air and on the ground we were able to extinguish the fire in less than two hours.”

The fire was completely contained at 3:59 pm and no injuries were reported and no structures threatened.

The cause of the fire is still under investigation.

San Ramon Valley Fire Protection District urges residents to prepare their home and family for wildfire. Start by creating 100 feet of defensible space around your home, next confirm that your house numbers are clearly visible from the street and finally develop a family disaster plan that includes escape routes and emergency supply kits for your home and car. For more information on how to make your home wildfire ready, please visit our website at [www.firedepartment.org](http://www.firedepartment.org).



The San Ramon Valley Fire Protection District service area encompasses approximately 155 square miles, covering the communities of Alamo, Blackhawk, the Town of Danville, Diablo, the City of San Ramon, the southern boundary of Morgan Territory and the Tassajara Valley, all located in Contra Costa County. The District has 185 full-time employees and 50 volunteers.

### END ###

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**SAN RAMON VALLEY FIRE PROTECTION DISTRICT**  
1500 BOLLINGER CANYON ROAD, SAN RAMON, CA 94583  
(925) 838-6600      [www.firedepartment.org](http://www.firedepartment.org)

**FOR IMMEDIATE RELEASE**

Friday, August 7, 2009

**Staff Contact:**

Kimberly French, Information Officer  
925-838-6626  
(925)570-4104 (cell)  
[kfrench@srvfire.ca.gov](mailto:kfrench@srvfire.ca.gov)

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**San Ramon Valley Fire Presents a First of its Kind  
Training Demonstration**

San Ramon Valley Fire is taking part in a first of its kind presentation today, Friday August 7, 2009, in Monterey. The Medical Education Technologies Incorporated (METI) Western Regional Conference will highlight a demonstration from San Ramon Valley Fire, Presidio Fire and American Medical Response (AMR) of Monterey County. This demonstration will illustrate the extrication of a high-tech manikin from a car, simulating a vehicle accident.

“What makes this demo different is the manikin inside the car, said Chris Eberle, Emergency Medical Services Specialist for San Ramon Valley Fire. The METIman was developed by paramedics to truly represent the human body and respond to trauma the way a real person would.”

The METIman manikin is the first ever wireless, durable, fully contained human simulator that is based on real patient physiology. For example if the simulator develops a collapsed lung during a training session, the paramedics would then respond to the manikins change in condition just as they would to a patient out in the field.

While manikins with similar capabilities have been used in hospitals for many years, this is the first simulator that is designed specifically for first responders. It has the ability to be moved around, untethered, to truly represent a real life scenario from initial contact with a patient to in the field care and finally transport to the hospital.

Both San Ramon Valley Fire and The Fire Emergency Medical Consortium of Contra Costa County own older tethered versions of this simulator. Both organizations are eager to train with the new simulator and hope to purchase one in the future.

“Training this way is invaluable to our Paramedics, said Andy Swartzell, Emergency Services Coordinator for San Ramon Valley Fire. “We are honored to be part of the first ever public demonstration of this new innovative training tool.”

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### END ###

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT**  
1500 BOLLINGER CANYON ROAD, SAN RAMON, CA 94583  
(925) 838-6600      [www.srvfire.ca.gov](http://www.srvfire.ca.gov)

**FOR IMMEDIATE RELEASE**

Tuesday, August 25, 2009

**Staff Contact:**

Julie Bartusch, Information Officer  
925-838-6684  
925-570-4106 (cell)  
[jbartusch@srvfire.ca.gov](mailto:jbartusch@srvfire.ca.gov)

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## **San Ramon Valley Firefighters Responded to Second Alarm Barn Fire in Livermore**

Livermore, CA – The San Ramon Valley Fire Protection District responded to a barn fire located on Marciel Road in Livermore, today at 2:51 p.m. A total of 5 engines, 2 water tenders, 4 Chief Officers, and one fire investigator, were dispatched to the scene. CalFire provided 6 engines, 2 dozers, 1 air attack, 2 air tankers, 2 handcrews, and 1 helicopter. A total of 90 personal were dispatched to the incident.

The first crew arrived to find the barn involved with fire and an adjacent wildland fire threatening several nearby structures. Firefighters immediately began an aggressive attack and were able to contain the fire by 3:49 p.m. Fire damage was limited to the barn and approximately 2 acres.

The barn was unoccupied at the time and the fire was reported to 911 emergency dispatch by several neighbors. There were no injuries reported. The cause is currently under investigation.

San Ramon Valley Fire Protection District reminds residents to prepare your home and surrounding structures for wildland season. Start by creating 100 feet of defensible space around your home and structures, next confirm that your house and structures addresses are clearly visible from the street and finally develop a family disaster plan that includes escape routes and emergency supply kits for your home and car. For more information on how to make your home wildfire ready, please visit our website at [www.firedepartment.org/abatement](http://www.firedepartment.org/abatement).

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###end###

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

1500 Bollinger Canyon Road San Ramon, CA 94583  
Phone (925) 838-6600  
Fax (925) 838-6696  
www.firedepartment.org

## FOR IMMEDIATE RELEASE

DATE: Wednesday, August 26, 2009  
CONTACT: Kimberly French  
EMAIL: kfrench@srvfire.ca.gov  
PHONE: (925) 838-6626  
CELL: (925) 570-4104

### San Ramon Valley Fire Protection District Director Kenneth W. Sandy Steps Down After 15 Years of Service



SAN RAMON, CA - The San Ramon Valley Fire Protection District announced today, Wednesday, August 26, 2009, the resignation of Director Kenneth W. Sandy. Director Sandy was first elected to the Fire District Board in 1993. In 1997 he did not seek re-election; however, was appointed to the Board in 1998 when Director Lou Sylvia resigned. Director Sandy continued to serve the citizens of the San Ramon Valley until his resignation this month.

Among Director Sandy's many accomplishments was his support of the blending of the San Ramon Valley Fire Protection District with the Dougherty Regional Fire Authority, which established the Fire District's boundaries as they stand today. Also, during his tenure the District opened two new Fire Stations and worked with the City of San Ramon to establish Fire Truck Park.

"I have always respected and admired his knowledge and expertise with regard to personnel policies and large budget issues", said Board Vice President, Roxanne Lindsay. "He will be greatly missed".

Director Sandy served as the Board President in 2001, 2003 and again in 2007. He worked tirelessly to strengthen the District readiness to respond to all emergencies and under his watch the District achieved an ISO Class 2 rating, ranking them among the top fire agencies in the Country. The San Ramon Valley Firefighters and District staff would like to extend our deepest gratitude to Director Sandy for his outstanding service to the citizens

of the San Ramon Valley and his commitment to public safety.

The District's Board of Directors will fill Director Sandy's seat following the steps provided by the Government Code. For more information on the appointment procedure, please visit our website at [www.firedepartment.org/vacancy](http://www.firedepartment.org/vacancy).

San Ramon Valley Fire Protection District service area encompasses approximately 155 square miles, covering the communities of Alamo, Blackhawk, the Town of Danville, Diablo, the City of San Ramon, the southern boundary of Morgan Territory and the Tassajara Valley, all located in Contra Costa County. The District has 185 full-time employees and 50 volunteers.

## SAN RAMON VALLEY FIRE PROTECTION DISTRICT

1500 BOLLINGER CANYON ROAD, SAN RAMON, CA 94583

(925) 838-6600      [www.firedepartment.org](http://www.firedepartment.org)

### FOR IMMEDIATE RELEASE

Monday, August 31, 2009

#### **Staff Contact:**

Kimberly French, Information Officer

925-838-6626

(925)570-4104 (cell)

[kfrench@srvfire.ca.gov](mailto:kfrench@srvfire.ca.gov)

## Are You Prepared for the Next BIG Emergency? Get Ready at the San Ramon Valley Emergency Preparedness Fair

DANVILLE, CA – Do you remember where you were when the Loma Prieta Earthquake hit? This year marks the twentieth anniversary of Loma Prieta. Are you and your family prepared for the next BIG one? Get ready by attending this year's San Ramon Valley Emergency Preparedness Fair!

The San Ramon Valley Citizens Corp Council would like to invite you to the 4<sup>th</sup> annual San Ramon Valley Emergency Preparedness Fair held at the LDS Church located at 655 Old Orchard Road in Danville on September 12 from 9am to 2pm.

Experience the Quake Cottage simulating a 8.0 earthquake, enjoy a free tri-tip lunch, interact with vendors and agencies specializing in preparedness, practice fire safety at the kids fire safety house, get your child fingerprinted, tour a fire truck and police car, learn how to use a fire extinguisher and participate in fun educational classes.

Don't leave your four legged family members at home. There will be free classes on pet first aid and the Bishop Ranch Veterinary Center and Urgent Care will be on hand to provide shots and microchip implanting at a reduced cost.

Check out all the new attractions! Bring your child's car seat between 10am and noon and stop by our car seat check point to make sure it is installed correctly. Grab your rechargeable fire extinguishers and bring it to the Fair for service. Bring your kids to the hug a firefighter presentation so they can learn to never hide during a fire.

The first 100 people at 9 am and noon will receive a FREE 72-hour emergency kit so gather up the whole family and head down to the San Ramon Valley Emergency Preparedness Fair.

The Fair is proudly sponsored by the City of San Ramon, the Town of Danville, San Ramon Regional Medical Center, San Ramon Valley Fire Protection District, the San Ramon Valley Unified School District and The Church of Jesus Christ of Latter Day Saints. For more information visit our website at [www.bereadysrv.org](http://www.bereadysrv.org).



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# **ADMINISTRATIVE SERVICES**

# SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration

Phone: 925-838-6600

Fax: 925-838-6629

www.srvfire.ca.gov

1500 Bollinger Canyon Road  
San Ramon, California 94583

Fire Prevention

Inspections: 925-838-6680

Phone: 925-838-6600

Fax: 925-838-6696

## MEMORANDUM

**Date:** September 24, 2009

**To:** Board of Directors

**From:** Robert Leete – Administrative Services Director

**Subject:** Monthly Activity Reports

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Attached are the Administrative Services Department reports for the month of August, 2009.

**Administrative Services Department**  
**August, 2009**

**Finance:**

Financials

- Balance Sheet (August 31, 2009)
- Revenue/Expense History
- Statement of Expenditures
- Revenues: Budget v Actual
- Expenses: Budget v Actual
- General Fund Expenditures
- General Fund Revenues
- Capital & Equipment/Vehicle Fund
- Total Overtime
- Staffing/Overtime Analysis

Meetings/Activities:

- Audit field work continued
- Juanita Philapil concluded her assignment on August 27<sup>th</sup>
- 2009 CAFR data assembly

**Human Resources:**

Employee Illness/Injury Report for August 2009

Reportable Injuries – August 2009:

1. August 26, 2009. An Engineer injured their right hand and wrist when they fell off an engine during maintenance. Lost Time: 45 hours
2. August 8, 2009. A Captain strained their lower back while lifting a patient on a medical call. Lost Time: 47.25 hours

Note: As of August 31, 2009, there were three (3) employees absent from their regular work assignment. Lost time related to prior month/year injuries totaled 664 hours.

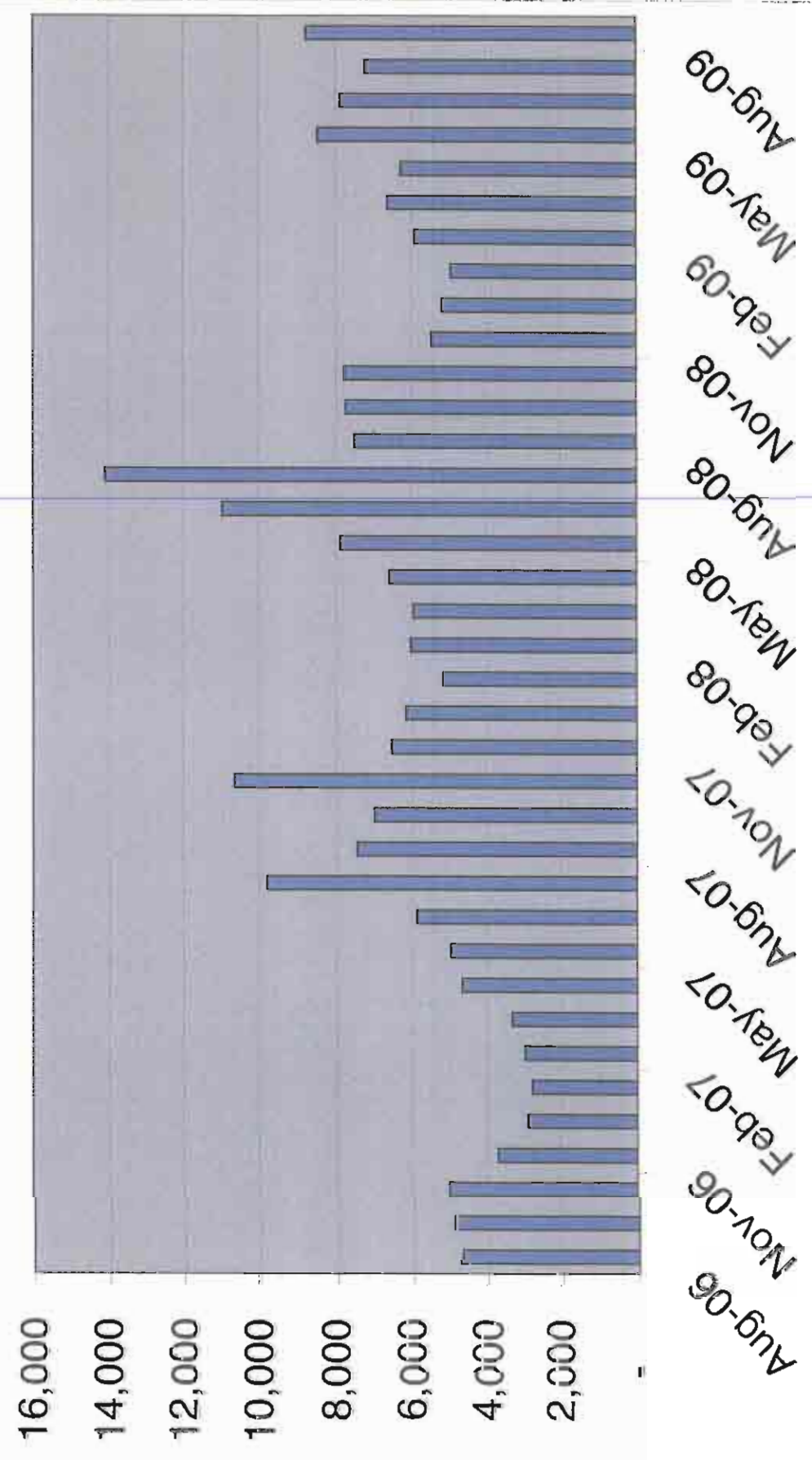
Recruitment/Selection:

- Communications Center Manager Started 8/1/09
- Dispatcher Started 8/1/09
- Dispatch Supervisor (Final Filing Date = 8/28, Candidate Assessment Center = 9/15)
- Accounting Technician (Final Filing Date = 9/25)

Meetings/Activities:

- Attended monthly Safety Committee meeting
- Continuing preparations for 2009 Engineer examination
- Continuing preparations for 2010 Captain examination
- Attended Public Retirement Annual Seminar
- Conducted ICS Workers' Compensation Annual Program Review

# Total Overtime Hours by Month August 2006 - August 2009



## AUGUST 2009 Staffing/Overtime Analysis

	Staffing OT \$	Staffing OT Hrs	Staffing OT FTE	Paid FTE	Total Effective FTE	See Note 1
ACTUAL AUGUST RESULTS	\$ 282,219	4,784.25	19.72	130.00	149.72	16.06%
PROJECTED AUGUST						
HIRING IN PLACE OF OVERTIME	\$ 346,098	4,784.25				
NET SAVINGS						
OVERTIME IN PLACE OF HIRING	\$ 63,879					

*Note 1: This figure represents the percentage of time necessary to backfill regularly staffed positions for the month. This amount will routinely include the following components:*

- The variance of regular, full-time paid employees either above or below the optimal 129 FTEs based upon the 10% hiring model*
- Vacation Leave*
- Sick Leave*
- Disability Leave*
- Various (jury duty, station moves, medic coverage, etc.)*

# Overtime Assignment Summary Report

8/1/2009 Through 8/31/2009

**WORK CODE: 1 STAFFING**

ASSIGNMENT	Time Worked	Time Paid
101 HOLD OVER FOR CALL	5.66	7.00
103 MISC. STAFFING COVE	5422.00	5422.50
107 LATE/STA. MOVE COVE	6.50	9.50
199 MID SHIFT RECALL	30.25	30.25
<b>Total All Assignments This Work Type:</b>	<b>5,464.41</b>	<b>5,469.25</b>

**WORK CODE: 2 TRAINING**

ASSIGNMENT	Time Worked	Time Paid
201 OPERATIONS TRAINING	284.83	285.00
209 RESCUE TRAINING	152.00	152.00
214 PARAMEDIC - CONT ED	41.00	41.00
<b>Total All Assignments This Work Type:</b>	<b>477.83</b>	<b>478.00</b>

**WORK CODE: 3 ASSIGNMENTS**

ASSIGNMENT	Time Worked	Time Paid
301 MEETINGS/PROJECT DE	203.17	204.25
306 WELLNESS PROGRAM	8.50	8.50
308 STRIKE TEAM/OES ASSI	2401.59	2401.75
313 HONOR GUARD	14.00	14.00
317 RECRUITMENT EXTER	68.00	68.00
320 PUBLIC EVENTS	29.75	30.25
340 PROJECT WORK	11.00	11.00
399 MID-SHIFT STRIKE TEA	6.17	6.25
<b>Total All Assignments This Work Type:</b>	<b>2,742.18</b>	<b>2,744.00</b>

# Overtime Assignment Summary Report

8/1/2009 Through 8/31/2009

WORK CODE: 7      EMERGENCY

ASSIGNMENT	Time Worked	Time Paid
700      EMERGENCY RECALL	59.04	61.00
720      FIRE INVESTIGATION	15.03	15.25
<b>Total All Assignments This Work Type:</b>	<u>74.07</u>	<u>76.25</u>
<b>Report Grand Total:</b>	<u>8,758.49</u>	<u>8,767.50</u>

# Overtime Summary Report

8/1/2009 Through 8/31/2009

**WORK CODE:**

**Time Paid**

1	STAFFING	5,469.25
2	TRAINING	478.00
3	ASSIGNMENTS	2,744.00
7	EMERGENCY	76.25
	<b>Report Grand Total:</b>	<b>8,767.50</b>



SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
 CAPITAL PROJECTS FUND AND EQUIPMENT/VEHICLES FUND EXPENDITURES  
 FISCAL YEAR 2009 - 2010  
 JULY 1, 2009 - AUGUST 31, 2009

FISCAL YEAR COMPLETED - 17%								
DESCRIPTION	GL CODE	2006/2007 ACTUAL	2007/2008 ACTUAL	2008/2009 UNAUDITED	2009/2010 BUDGET	EXPENDITURES TO DATE	REMAINING BAL TO DATE	PERCENT EXPENDED
DESIGN/CONSTRUCTION	6105/6110	\$243,154	\$3,650,874	\$5,223,568	\$3,075,000	\$60,722	\$3,014,278	2%
VARIOUS IMPROVEMENTS	6120	\$188,794	\$44,994	\$86,887	\$516,300	\$4,750	\$511,550	1%
<b>TOTAL CAPITAL PROJECTS (FUND 300)</b>		<b>\$431,948</b>	<b>\$3,695,868</b>	<b>\$5,310,455</b>	<b>\$3,591,300</b>	<b>\$65,472</b>	<b>\$3,525,828</b>	<b>2%</b>
OFFICE EQUIP. & FURNISHINGS	6210	\$6,096	\$52,571	\$12,710	\$18,100	\$11,905	\$6,195	66%
MEDICAL/LAB EQUIPMENT	6220	\$91,490	\$148,962	\$0	\$8,000	\$0	\$8,000	0
RADIO/ELECTRONIC EQUIPMENT	6230	\$87,768	\$0	\$229,498	\$417,000	\$6,952	\$410,048	2%
TOOLS & SUNDRY EQUIPMENT	6240	\$255,016	\$226,541	\$38,490	\$273,000	\$11,205	\$261,795	4%
AUTO & TRUCKS	6250	\$3,296,551	\$-1,129	\$46,305	\$3,828,500	\$0	\$3,828,500	0%
<b>TOTAL EQUIPMENT/VEHICLES (FUND 600)</b>		<b>\$3,736,920</b>	<b>\$426,945</b>	<b>\$327,009</b>	<b>\$4,544,600</b>	<b>\$30,062</b>	<b>\$4,514,538</b>	<b>1%</b>
BOND REDEMPTION - 2003 Refunding COP & 2008 COP	5310	\$1,098,808	\$1,329,961	\$1,328,704	\$1,330,979	\$1,015,239	\$315,740	76%
VEHICLE LEASE #1	5310	\$75,921	\$75,921	\$0	\$0	\$0	\$0	0
VEHICLE LEASE #2	5310	\$329,497	\$329,498	\$329,497	\$329,498	\$0	\$329,498	0%
VEHICLE LEASE #3	5310	\$756,033	\$756,033	\$756,033	\$756,032	\$0	\$756,032	0%
<b>TOTAL DEBT SERVICE (FUND 200)</b>		<b>\$2,260,259</b>	<b>\$2,491,413</b>	<b>\$2,414,234</b>	<b>\$2,416,509</b>	<b>\$1,015,239</b>	<b>\$1,401,270</b>	<b>42%</b>
SERVICES & SUPPLIES	5000	\$15,329	\$30,641	\$22,243	\$60,000	\$4,955	\$55,045	8%
<b>TOTAL AGENCY FUND (FUND 700)</b>		<b>\$15,329</b>	<b>\$30,641</b>	<b>\$22,243</b>	<b>\$60,000</b>	<b>\$4,955</b>	<b>\$55,045</b>	<b>8%</b>
<b>TOTAL - CAPITAL, EQUIP, DEBT &amp; AGENCY</b>		<b>\$6,444,456</b>	<b>\$6,644,867</b>	<b>\$8,073,941</b>	<b>\$10,612,409</b>	<b>\$1,115,728</b>	<b>\$9,496,681</b>	<b>10.5%</b>

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
COMBINED BALANCE SHEET OF ALL FUND TYPES  
AUGUST 31, 2009**

	GOVERNMENTAL FUND TYPES					AGENCY		ACCOUNT		GROUPS		Totals {Memo Only}
	General Fund - 100	Debt Service Fund - 200	Capital Projects Fund - 300	Equipment/ Vehicles Fund - 600	CERT PROGRAM Fund - 700	General Fixed Assets Fund - 800	General	Long-Term Debt				
								Fund - 900	Fund - 900			
<b>ASSETS</b>												
Cash - Union Bank of California	\$ 417,260	\$ -	\$ -	\$ -	\$ 59,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 476,592
Cash - Union Bank of California-Prem.@ 0.15%	2,249,088											2,249,088
Cash - UBC - Workers' Compensation	(9,956)											(9,956)
Cash - Comerica-Flex Spending	5,485											5,485
Petty Cash	400											400
Investments - LAIF @ 1.51%	26,966,988				2,382							26,969,370
Cash with Fiscal Agent (Note #1)		1,333,300										1,333,300
Accounts Receivable	156,972											156,972
Registered Warrant State of California	31,878											31,878
Prepaid Expenses/Deposits	1,000											1,000
Land												
Buildings & Improvements/Construction-In-Progress												
Equipment												
Accumulated Depreciation												
Amount to be Provided for General												
Long Term Debt												
<b>Total Assets</b>	\$ 29,819,115	\$ 1,333,300	\$ -	\$ -	\$ 61,714	\$ 30,660,868	\$ 21,087,250	\$ 21,087,250	\$ -	\$ -	\$ -	\$ 21,087,250
												\$ 82,962,247
<b>LIABILITIES</b>												
Accounts Payable	\$ 972	\$ -	\$ -	\$ -								\$ 972
Accrued Expenses	3,204,494											3,204,494
Deposits Payable	1,605											1,605
Long Term Debt:												
(1) Certificates of Participation												
(2) Vehicle Lease												
Claims Payable	5,485											5,485
Compensated Absences												
<b>Total Liabilities</b>	\$ 3,212,556	\$ -	\$ -	\$ -	\$ 61,714	\$ 30,660,868	\$ 21,087,250	\$ 21,087,250	\$ -	\$ -	\$ -	\$ 24,299,806
												\$ 82,962,247
<b>FUND EQUITY</b>												
Investment in General Fixed Assets												
Reserved for Debt Service		1,333,300										1,333,300
Designated for Workers' Compensation	1,000,000											1,000,000
Designated for Dry Spell (Cash Flow)	23,008,427											23,008,427
Undesignated	2,598,132											2,598,132
<b>Total Fund Balance</b>	\$ 26,606,559	\$ 1,333,300	\$ -	\$ -	\$ 61,714	\$ 30,660,868	\$ 21,087,250	\$ 21,087,250	\$ -	\$ -	\$ -	\$ 58,662,441
<b>Total Liabilities and Fund Equity</b>	\$ 29,819,115	\$ 1,333,300	\$ -	\$ -	\$ 61,714	\$ 30,660,868	\$ 21,087,250	\$ 21,087,250	\$ -	\$ -	\$ -	\$ 82,962,247

Note 1-US Bank Reserve Fund (COP 2003) Market Value \$733,737, Interest Rate 0.30% (Money Market Fund) Reserve Fund (COP 2006) Market Value \$599,488, Interest Rate 0.30% (Money Market Fund)  
 Lease Fund (COP 2003) Market Value \$46, Interest Rate 0.30% (Money Market Fund) Lease Fund (COP 2006) Market Value \$29, Interest Rate 0.30% (Money Market Fund)

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
REVENUE/EXPENDITURE HISTORY  
GENERAL FUND**

Month	2005-06		2006-07		2007-08		2008-09		2009-10	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	198,493	3,700,845	220,615	4,259,268	206,857	4,051,393	409,494	4,731,355	247,304	4,758,259
August	201,004	2,970,815	296,654	3,274,027	309,023	3,934,582	215,934	4,086,942	222,953	3,806,559
September	4,859,809	3,607,619	486,663	3,487,349	561,478	3,731,470	367,546	4,339,978		
October	1,558,737	3,202,398	542,471	3,557,605	1,640,500	4,066,860	2,483,697	4,137,431		
November	176,335	3,236,093	1,689,992	3,549,374	312,547	3,648,147	165,281	4,058,659		
December	22,459,669	3,290,276	24,981,792	3,622,509	24,595,524	3,757,596	27,327,550	4,162,810		
January	180,566	3,069,591	408,114	3,286,521	3,484,808	4,039,456	437,643	4,026,715		
February	190,286	3,464,287	272,420	3,519,689	154,599	4,573,322	234,858	4,284,220		
March	9,890,976	3,173,650	619,867	3,487,574	219,862	4,638,451	358,150	4,551,611		
April	16,133,414	3,283,125	18,178,615	3,680,317	18,767,904	3,751,889	19,725,844	4,110,947		
May	399,640	3,379,036	232,490	3,457,733	197,558	4,210,272	315,047	3,773,572		
June	4,152,484	3,589,770	5,437,965	3,697,713	3,677,543	4,615,870	3,892,839	8,012,065		

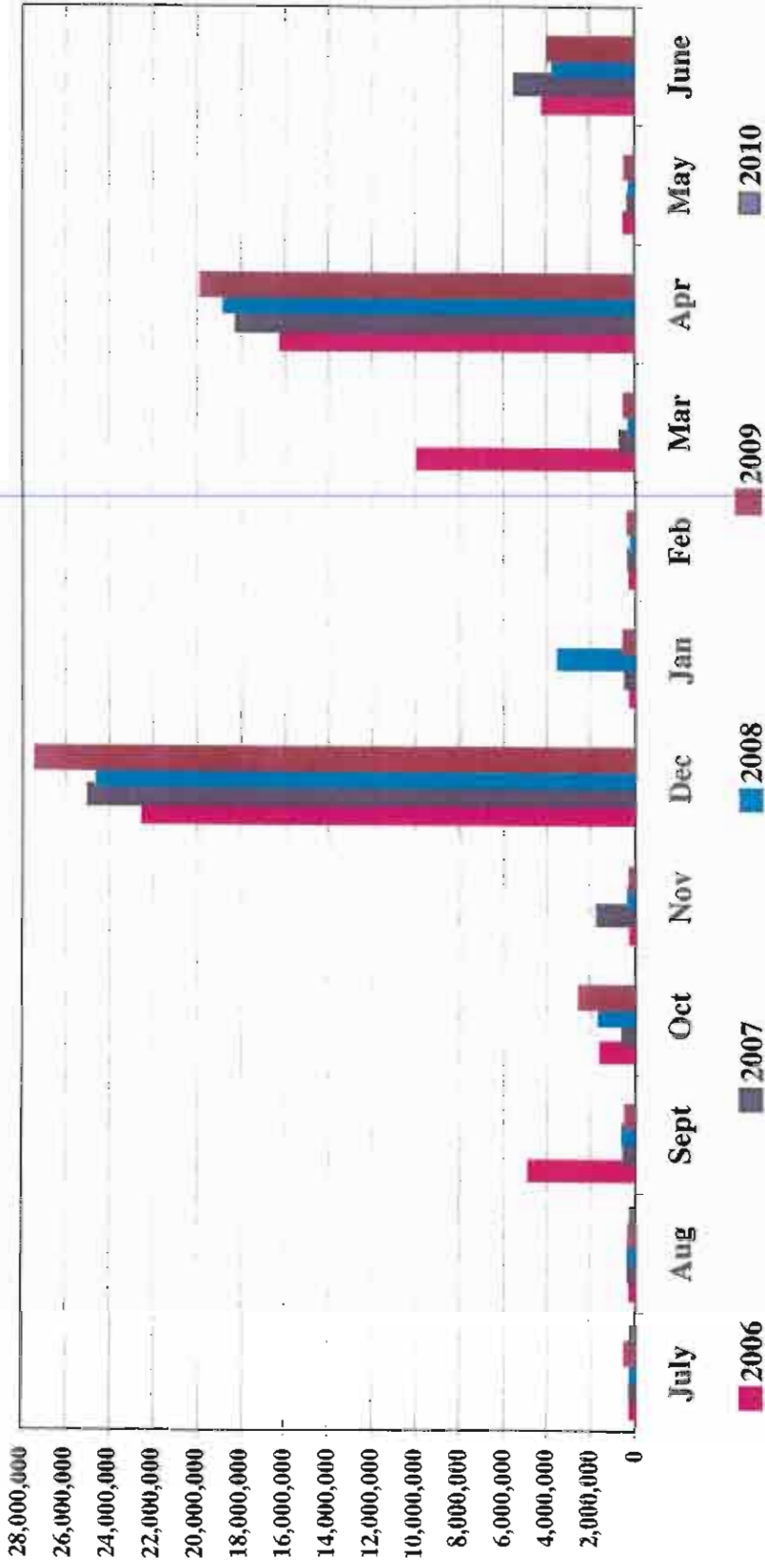
SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
GENERAL FUND EXPENDITURES  
FISCAL YEAR 2009/2010  
JULY 1, 2009 - AUGUST 31, 2009

FISCAL YEAR COMPLETED - 17%								
DESCRIPTION	GL CODE	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 UNAUDITED	2009-2010 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$19,566,915	\$20,695,453	\$21,913,062	\$22,485,815	\$3,638,525	\$18,847,290	16.18%
TEMPORARY SALARIES	5115	\$146,100	\$331,684	\$280,606	\$240,572	\$52,633	\$187,939	21.88%
PERMANENT OVERTIME	5120	\$2,748,451	\$5,011,294	\$5,126,576	\$4,071,766	\$950,033	\$3,121,733	23.33%
FEDERAL INSURANCE COMPENSATION	5140	\$303,468	\$367,385	\$384,599	\$325,815	\$66,898	\$258,917	20.53%
RETIREMENT CONTRIBUTIONS	5150	\$10,846,542	\$11,992,084	\$12,613,117	\$12,869,952	\$1,927,806	\$10,942,146	14.98%
EMPLOYEE GROUP INSURANCE	5160	\$3,208,278	\$3,309,643	\$3,537,064	\$4,206,895	\$600,699	\$3,606,196	14.28%
RETIREE HEALTH INSURANCE	5170	\$1,108,056	\$1,214,235	\$4,633,235	\$1,400,000	\$203,252	\$1,196,748	14.52%
UNEMPLOYMENT INSURANCE	5180	\$0	\$10,350	\$1,814	\$5,000	\$0	\$5,000	0.00%
WORKERS' COMPENSATION INS.	5190	\$299,980	\$427,860	\$601,711	\$600,000	\$106,440	\$493,560	17.74%
<b>TOTAL SALARIES AND BENEFITS</b>	<b>5100</b>	<b>\$38,227,789</b>	<b>\$43,359,988</b>	<b>\$49,091,784</b>	<b>\$46,205,815</b>	<b>\$7,546,286</b>	<b>\$38,659,529</b>	<b>16.33%</b>
OFFICE SUPPLIES	5202	\$52,883	\$42,987	\$44,889	\$47,950	\$7,940	\$40,010	16.56%
POSTAGE	5204	\$11,686	\$15,134	\$9,856	\$14,000	\$1,515	\$12,485	10.82%
TELECOMMUNICATIONS	5206	\$204,034	\$212,153	\$207,367	\$257,700	\$21,371	\$236,329	8.29%
UTILITIES	5208	\$252,334	\$246,062	\$296,585	\$252,000	\$34,026	\$217,974	13.50%
SMALL TOOLS/EQUIPMENT	5210	\$257,018	\$269,106	\$163,210	\$188,350	\$16,224	\$172,126	8.61%
MISCELLANEOUS SUPPLIES	5212	\$121,700	\$156,182	\$152,082	\$123,086	\$21,371	\$101,715	17.36%
MEDICAL SUPPLIES	5213	\$147,583	\$131,141	\$119,740	\$133,000	\$13,470	\$119,530	10.13%
FIREFIGHTING SUPPLIES	5214	\$173,075	\$155,547	\$131,770	\$97,000	\$40,439	\$56,561	41.69%
PHARMACEUTICAL SUPPLIES	5216	\$39,335	\$29,890	\$28,855	\$45,000	\$8,714	\$36,286	19.36%
COMPUTER SUPPLIES	5218	\$133,249	\$118,144	\$57,476	\$78,000	\$11,177	\$66,823	14.33%
RADIO EQUIPMENT & SUPPLIES	5219	\$104,414	\$121,670	\$89,623	\$50,000	\$3,843	\$46,157	7.69%
FILM PROCESSING/SUPPLIES	5220	\$1,168	\$1,697	\$7,115	\$4,100	\$70	\$4,030	1.71%
FOOD SUPPLIES	5222	\$15,786	\$22,182	\$24,542	\$28,500	\$3,441	\$25,059	12.07%
SAFETY CLOTHING/SUPPLIES	5224	\$115,508	\$267,904	\$167,266	\$185,907	\$9,422	\$176,485	5.07%
NON-SAFETY CLOTHING/SUPPLIES	5226	\$59,040	\$61,562	\$67,281	\$110,790	\$11,734	\$99,056	10.59%
HOUSEHOLD SUPPLIES	5228	\$46,328	\$48,595	\$65,113	\$40,000	\$2,911	\$37,089	7.28%
CENTRAL GARAGE - REPAIRS	5230	\$112,758	\$133,351	\$104,065	\$120,000	\$21,482	\$98,518	17.90%
CENTRAL GARAGE - MAINTENANCE	5231	\$12,717	\$17,004	\$12,509	\$36,500	\$6,544	\$29,956	17.93%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$162,458	\$178,570	\$169,675	\$173,700	\$25,789	\$147,911	14.85%
CENTRAL GARAGE - TIRES	5234	\$20,340	\$21,220	\$16,670	\$15,000	\$2,773	\$12,227	18.49%
CENTRAL GARAGE - MANDATED INSP.	5235	\$9,800	\$5,857	\$6,568	\$16,000	\$0	\$16,000	0.00%
MAINT./REPAIRS - EQUIPMENT	5236	\$102,011	\$142,399	\$135,552	\$130,600	\$26,310	\$104,290	20.15%
MAINT./REPAIRS - RADIO & ELECTRONIC	5238	\$329,920	\$551,378	\$285,978	\$347,270	\$125,532	\$221,738	36.15%
MAINT./REPAIRS - BUILDINGS	5240	\$221,347	\$413,688	\$257,526	\$173,900	\$59,615	\$114,285	34.28%
MAINT./REPAIRS - GROUNDS	5242	\$51,561	\$58,335	\$61,873	\$53,500	\$6,124	\$47,376	11.45%
RENTS & LEASES-EQUIP./PROPERTY	5246	\$77,118	\$92,234	\$56,753	\$82,500	\$31,865	\$50,635	38.62%
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$675,430	\$809,091	\$960,219	\$919,140	\$112,266	\$806,874	12.21%
RECRUITING COSTS	5251	\$60,281	\$78,806	\$109,023	\$95,670	\$0	\$95,670	0.00%
LEGAL SERVICES	5252	\$118,100	\$163,378	\$192,639	\$185,000	\$46,109	\$138,891	24.92%
MEDICAL SERVICES	5254	\$70,549	\$73,941	\$83,483	\$95,350	\$9,151	\$86,199	9.60%
DATA PROCESSING SERVICES	5256	\$258	\$221	\$78	\$500	\$70	\$430	14.00%
COMMUNICATIONS SERVICES	5258	\$1,669	\$3,399	\$4,017	\$4,200	\$292	\$3,908	6.95%
DOCUMENT MANAGEMENT SERVICES	5260	\$2,177	\$1,477	\$17,222	\$5,000	\$0	\$5,000	0.00%
ELECTION SERVICES	5262	\$49,267	\$0	\$119,616	\$0	\$0	\$0	
INSURANCE SERVICES	5264	\$574,876	\$536,487	\$502,508	\$540,000	\$228,285	\$311,715	42.28%
PUBLICATION OF LEGAL NOTICES	5270	\$964	\$1,348	\$2,248	\$3,500	\$355	\$3,145	10.14%
SPECIALIZED PRINTING	5272	\$20,263	\$66,752	\$90,040	\$95,930	\$1,311	\$94,616	1.37%
MEMBERSHIPS	5274	\$35,734	\$44,639	\$54,857	\$56,245	\$35,001	\$21,244	62.23%
EDUCATIONAL COURSES/SUPPLIES	5276	\$119,452	\$151,734	\$126,996	\$221,100	\$50,441	\$170,659	22.81%
EDUCATIONAL ASSISTANCE PROGRAM	5277	\$25,326	\$27,515	\$30,389	\$26,800	\$4,491	\$22,309	16.76%
PUBLIC EDUCATIONAL SUPPLIES	5278	\$17,502	\$24,931	\$18,788	\$17,345	\$1,114	\$16,231	6.42%
BOOKS & PERIODICALS	5280	\$17,740	\$27,333	\$16,425	\$38,795	\$1,146	\$37,649	2.95%
RECOGNITION SUPPLIES	5282	\$28,844	\$26,545	\$8,110	\$20,500	\$39	\$20,461	0.19%
MEETINGS/TRAVEL EXPENSES	5284	\$74,517	\$109,492	\$108,014	\$167,093	\$14,756	\$152,337	8.83%
DISCOUNTS	5299	(\$191)	(\$77)	(\$90)	\$0	\$0	\$0	0.00%
GRANT PASS-THROUGH	5920	\$56,677	\$0	\$0	\$0	\$0	\$0	0.00%
PRIOR PERIOD ADJUSTMENT	5990	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>5200</b>	<b>\$4,784,606</b>	<b>\$5,660,984</b>	<b>\$5,184,521</b>	<b>\$5,296,521</b>	<b>\$1,018,532</b>	<b>\$4,277,989</b>	<b>19.23%</b>
<b>TOTAL G/F OPERATING EXPENDITURES</b>		<b>\$43,012,396</b>	<b>\$49,020,972</b>	<b>\$54,276,305</b>	<b>\$51,502,336</b>	<b>\$8,564,818</b>	<b>\$42,937,518</b>	<b>16.63%</b>

SAN RAMON VALLEY FIRE PROTECTION DISTRICT  
REVENUES (ALL FUNDS)  
FISCAL YEAR 2009/2010  
JULY 1, 2009 - AUGUST 31, 2009

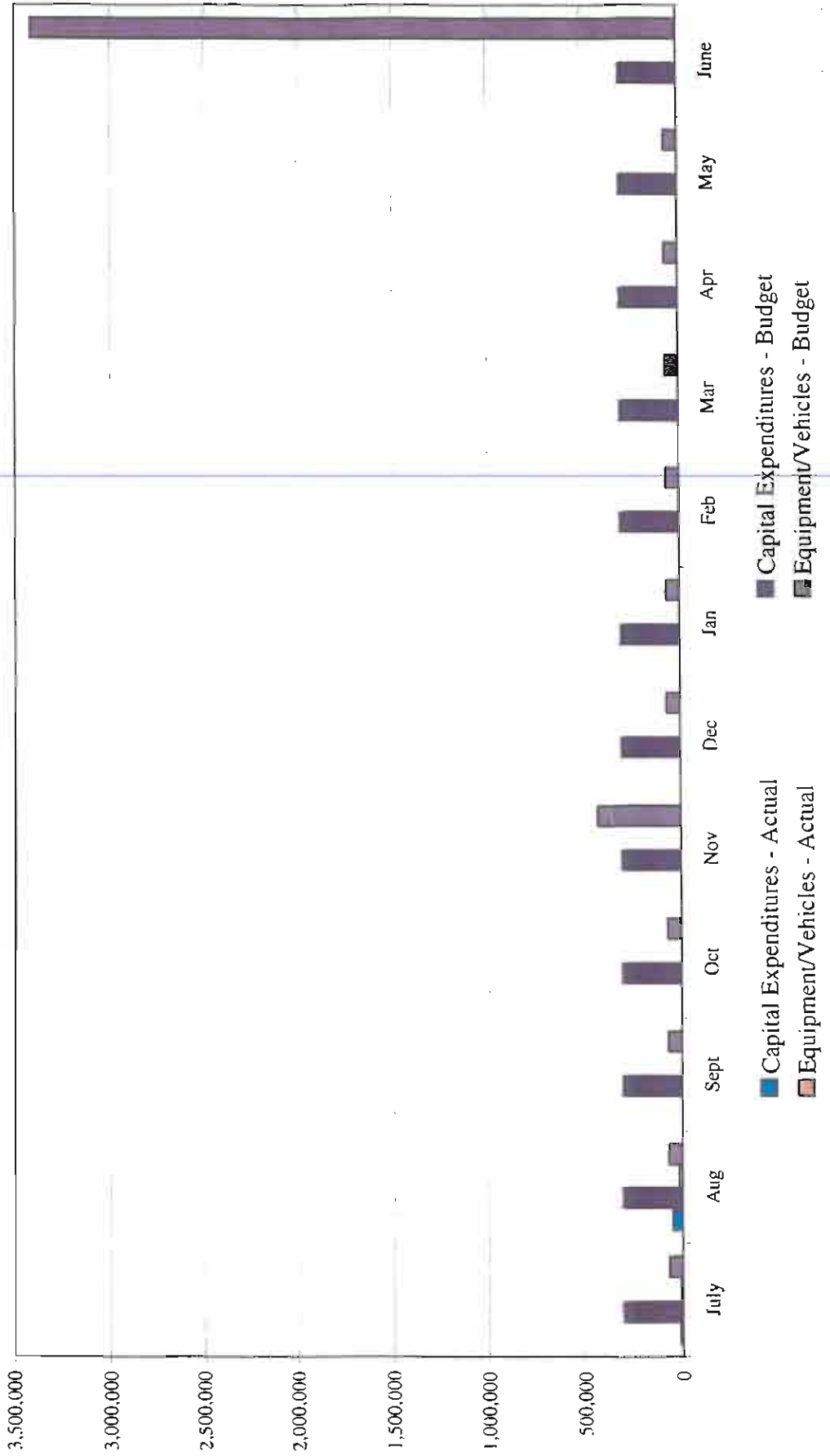
GL CODE	DESCRIPTION	2006/2007 AUDITED REVENUE	2007/2008 AUDITED REVENUE	2008/2009 UNAUDITED REVENUE	2009/2010 ESTIMATED REVENUE	2009/2010 REALIZED REVENUE
<b>4100</b>	<b>TAXES</b>					
4110	PROPERTY TAXES - CURRENT SECURED	\$44,440,740	\$48,301,244	\$49,793,169	\$51,275,860	\$0
4120	PROPERTY TAXES - SUPPLEMENTAL	\$3,135,904	\$1,277,576	\$978,218	\$100,000	\$0
4130	PROPERTY TAXES - UTILITIES (Unitary)	\$608,146	\$679,868	\$710,831	\$732,532	\$0
4140	PROPERTY TAXES - CURRENT UNSECURED	\$1,388,523	\$1,483,621	\$1,593,394	\$1,501,301	\$0
4145	HOMEOWNERS PROPERTY TAX RELIEF	\$503,469	\$502,776	\$514,864	\$260,895	\$0
4150	LESS TAXES RETURNED TO COUNTY	(\$1,232,437)	(\$1,558,586)	(\$1,558,586)	(\$1,605,344)	\$0
4160	LESS COUNTY TAX ADMINISTRATION	(\$348,184)	(\$462,517)	(\$558,980)	(\$575,490)	\$0
4170	PROPERTY TAXES - PRIOR SECURED	-\$13,609	(\$411,770)	(\$6,574)	(\$10,000)	\$0
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$6,744)	(\$117,662)	(\$151,486)	(\$5,000)	\$0
4190	PROPERTY TAXES - PRIOR UNSECURED	\$43,743	\$34,661	\$21,142	\$25,000	\$0
		<b>\$48,521,551</b>	<b>\$49,729,211</b>	<b>\$51,335,992</b>	<b>\$51,699,754</b>	<b>\$0</b>
<b>4200</b>	<b>INTERGOVERNMENTAL REVENUE</b>					
4220	MEASURE "H"	\$182,227	\$19,787	\$19,787	\$91,087	\$0
4230	SB-90 MANDATED COSTS	\$59,251	\$0	\$18,509	\$5,000	\$0
4240	MISCELLANEOUS STATE AID/GRANTS	\$487,320	\$759,633	\$1,163,281	\$350,000	\$0
4250	OTHER INTERGOVERNMENTAL REVENUE	\$2,734	\$28,354	\$168,377	\$32,000	\$32,000
		<b>\$731,532</b>	<b>\$807,774</b>	<b>\$1,369,954</b>	<b>\$478,087</b>	<b>\$32,000</b>
<b>4300</b>	<b>CHARGES FOR SERVICE</b>					
4310	INSPECTION FEES	\$24,674	\$35,492	\$32,721	\$30,000	\$2,950
4315	PLAN REVIEW	\$193,564	\$188,762	\$140,363	\$162,843	\$11,219
4320	WEED ABATEMENT CHARGES	\$5,893	\$6,682	\$8,130	\$4,500	\$815
4330	AMBULANCE SERVICES	\$1,896,017	\$1,924,268	\$2,314,570	\$2,351,610	\$415,520
4340	CPR CLASSES	\$2,625	\$1,450	\$1,899	\$1,500	\$525
4350	REPORTS/PHOTOCOPIES	\$1,618	\$1,426	\$2,143	\$1,500	\$230
4360	MISCELLANEOUS CURRENT SERVICES	\$4,250	\$1,373	\$0	\$0	\$0
		<b>\$2,128,641</b>	<b>\$2,157,453</b>	<b>\$2,499,826</b>	<b>\$2,551,953</b>	<b>\$431,259</b>
<b>4400</b>	<b>USE OF MONEY &amp; PROPERTY</b>					
4410	INVESTMENT EARNINGS	\$1,789,342	\$1,723,008	\$638,353	\$508,400	\$1,710
		<b>\$1,789,342</b>	<b>\$1,723,008</b>	<b>\$638,353</b>	<b>\$508,400</b>	<b>\$1,710</b>
<b>4500</b>	<b>RENTS, ROYALTIES AND COMMISSIONS</b>					
4510	RENT ON REAL ESTATE	\$132,366	\$139,557	\$157,865	\$147,800	\$17,589
		<b>\$132,366</b>	<b>\$139,557</b>	<b>\$157,865</b>	<b>\$147,800</b>	<b>\$17,589</b>
<b>4600</b>	<b>OTHER REVENUE</b>					
4610	DONATIONS/CONTRIBUTIONS	\$2,005	\$726	\$470	\$0	\$500
4620	SALE OF PROPERTY	\$460	\$0	\$0	\$0	\$0
4630	INDEMNIFYING PROCEEDS	\$19,425	\$0	\$0	\$0	\$0
4640	MISCELLANEOUS REVENUE		\$43,923	\$25,424	\$0	\$19,921
		<b>\$21,980</b>	<b>\$44,649</b>	<b>\$25,894</b>	<b>\$0</b>	<b>\$20,421</b>
<b>4900</b>	<b>OTHER FINANCING SOURCES</b>					
4910	DEBT PROCEEDS - OTHER FINANCING SOURCES				\$6,763,500	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,763,500</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$53,325,412</b>	<b>\$54,601,652</b>	<b>\$56,027,884</b>	<b>\$62,149,494</b>	<b>\$502,979</b>

**GENERAL FUND REVENUE  
FISCAL YEARS 2006 - 2010**

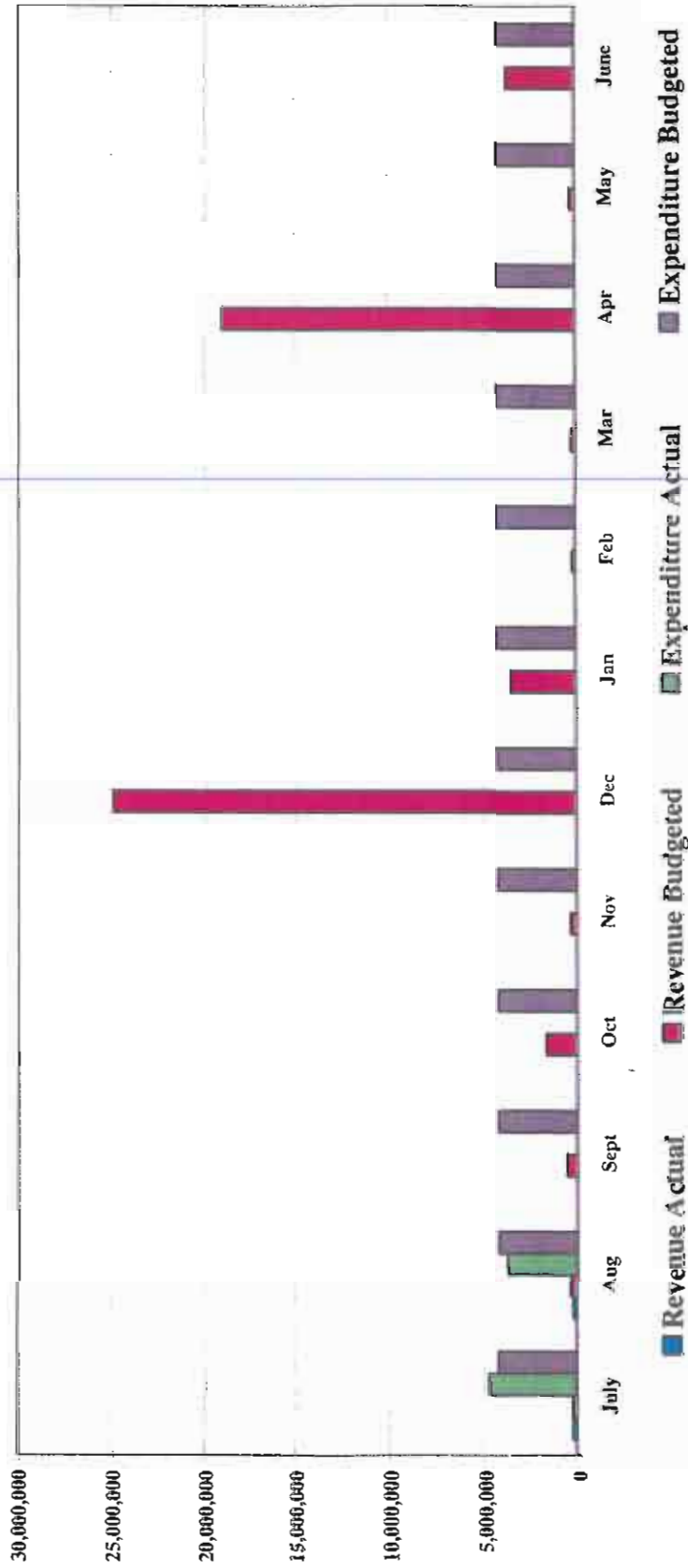


# CAPITAL & EQUIPMENT/VEHICLES FUNDS

## COMPARISON OF ACTUAL TO BUDGET FISCAL YEAR 2009-2010



GENERAL FUND  
COMPARISON OF ACTUAL TO BUDGETED  
FISCAL YEAR 2009-10





**GENERAL FUND EXPENDITURES  
FISCAL YEARS 2006 - 2010**

