

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
Board of Directors Regular Board Meeting

Tuesday, July 21, 2009 – 7:00 p.m.

Nick Dickson, President, ~ Thomas J. Linari, Director
Roxanne W. Lindsay, Director ~ Jennifer G. Price, Director ~ Kenneth W. Sandy, Director

~MISSION STATEMENT~

In the spirit of our tradition, we strive for excellence, respectfully serving all with pride, honor and compassion

Meeting location: S.R.V.F.P.D. Administrative Offices
1500 Bollinger Canyon Road, San Ramon, CA 94583

AGENDA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **DETERMINATION OF QUORUM AND CONFIRMATION OF AGENDA**
4. **CONSENT CALENDAR**

Consent calendar items are considered routine and are acted upon by the Board with a single action. Members of the audience wishing to provide public input may request that the Board remove the item from the Consent Calendar. Please complete a "Request to Speak" form and submit it to the District Clerk. Comments may be limited to three (3) minutes.

- 4.1 Approve the salaries, payroll taxes and retirement contributions for the month of June, 2009 in the amount of \$3,362,319.47.
- 4.2 Approve the demand register for the period June 16, 2009 through July 13, 2009 in the amount of \$4,492,882.66.
- 4.3 Approve the minutes from the June 23, 2009 regular board meeting including District Counsel's closed session report.
- 4.4 Authorization for payment of \$228,284.70 to Morris Associates for Excess Workers Compensation Insurance July 1, 2009 to June 30, 2010.
- 4.5 Authorization for payment of \$27,359.52 to ATI Architects for Professional Services for Station 36 Annex June 1-30, 2009.
- 4.6 Authorization for payment of \$59,600 to Engeo for testing, observation and special inspection services for Station 36 Annex.
- 4.7 Authorization for payment of \$25,321.79 to the Contra Costa County Auditor/Controller for LAFCO dues for Fiscal Year 2009/10.
- 4.8 District Investment Policy - Quarterly Report
- 4.9 **Personnel Actions:**
 1. Confirmation of Employment (Benedict DuClos, Dispatcher). Approve staff's recommendation to hire Benedict DuClos at Step 1, effective August 1, 2009, subject to an 18-month probationary period.

2. Confirmation of Employment (Denise Pangelinan, Communications Center Manager). Approve staff's recommendation to hire Denise Pangelinan at Step 1, effective August 1, 2009, subject to a 12-month probationary period.

5. PUBLIC COMMENT

Any person may address the District Board on any subject pertaining to District business, which is not listed on the agenda. This comment is provided by the Ralph M. Brown Open Meeting Act (Government Code § 54950 *et seq.*) and may be limited to three minutes for any person addressing the Board.

6. SPECIAL ANNOUNCEMENTS/GENERAL BUSINESS

- 6.1 Badge Pinning Ceremony for Deputy Fire Marshal David Stevens.
- 6.2 Introduction of and Administration of Employee Oath of New Employee - Denise Pangelinan – Communications Center Manager.

7. OLD BUSINESS

- 7.1 Open Public Hearing as set forth in the annual exterior hazard abatement notices mailed between June 10, 2009 and July 7, 2009 stipulating July 21, 2009 at 7:00 p.m. as the date, time and place as provided for the purpose of receiving public comment to show cause why exterior hazard abatement orders should not be enforced.

8. NEW BUSINESS

9. CORRESPONDENCE FOR POSSIBLE BOARD ACTION AND/OR REVIEW

10. MONTHLY ACTIVITY REPORTS FOR JUNE, 2009

- 10.1 Operations – Assistant Chief Collins
Incident Report responded to by type, i.e., fire, medical and the response time.
- 10.2 Support Services – Assistant Chief Hart
Support Services Report of monthly activities.
- 10.3 Training – Division Chief Krause
Training Report of monthly activities.
- 10.4 Fire Prevention – Fire Marshal/Division Chief Jamison
Fire Prevention Report of monthly activities.
- 10.5 Administrative Services-Administrative Services Director Leete
 - a. Monthly Finance Reports
 - b. Monthly Human Resources Activities/Reports
- 10.6 Fire Chief – Chief Price
Verbal report on monthly meetings, seminars, committee meetings, and other District related activities.

11. GOOD OF THE ORDER

12. CLOSED SESSION

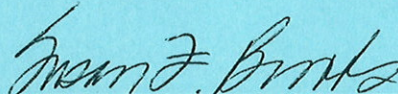
- 12.1 Conference with District Counsel – Potential Litigation
Possible exposure to litigation (two matters)
[Pursuant to Government Code §54956.9(b)(2) and 54954.5(e)]. Facts and circumstances that might result in litigation need not be disclosed. [Pursuant to Government Code § 54956(b) (3)(A)]
- 12.2 Conference with Real Property Negotiators
Negotiators: Assistant Chief Steve Hart/Chief Richard Price
Property Locations: A) APN: 209-240-015 & 209-240-019,
B) 6100 Camino Tassajara, Pleasanton, CA
[Authorized under Government Code §54956.8 and 54954.5(e).]
- 12.3 Status of labor negotiations between the District and the San Ramon Valley Firefighters Association under the provisions [Authorized under Government Code §54957.6 and 54954.5(e).]
- 12.4 Conference with District Counsel-Potential Litigation
Workers' Compensation Claim No. SRV0800058 dated 4/7/08; C. Bowen v. San Ramon Valley Fire Protection District [Authorized under Government Code § 54954.6(b)]

13. RETURN TO OPEN SESSION

14. REPORT UPON RETURN FROM CLOSED SESSION (if applicable)

15. ADJOURNMENT TO THE NEXT REGULAR BOARD MEETING SCHEDULED FOR TUESDAY AUGUST 25, 2009, AT 7:00 P.M.

Prepared by:



Susan F. Brooks, District Clerk

Agenda posted on July 16, 2009 at the District's Administration Building and the San Ramon Valley Fire Protection District's website at www.firedepartment.org

The San Ramon Valley Fire Protection District ("District"), in complying with the Americans with Disabilities Act ("ADA"), requests individuals who require special accommodations to access, attend and/or participate in District board meetings due to a disability, including but not limited to American Sign Language interpreters, assistive listening devices, transportation to and from the meeting site or other accommodations, may be requested by calling (925) 838-6661 no later than 72 hours in advance of the scheduled meeting time. In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the Board in advance of a meeting, may be viewed at 1500 Bollinger Canyon Road, San Ramon, California or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact District Clerk Sue Brooks at (925) 838-6661.

**CONSENT
ITEMS**

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration

Phone: 925-838-6600

Fax: 925-838-6629

www.srvfire.ca.gov

**1500 Bollinger Canyon Road
San Ramon, California 94583**

Fire Prevention

Phone: 925-838-6680

Fax: 925-838-6609

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Robert Leete, Administrative Services Director
Subject: Excess Workers' Compensation Insurance

Background:

The District is self insured for workers' compensation insurance. Routine claims are budgeted in the District's annual operating budget and paid as claims occur. The District also budgets a set-aside/contingency of \$1,000,000 for potentially large workers' compensation claims. In order to mitigate loss due to extraordinary claims, the District purchases excess workers' compensation insurance for expenses over and above the \$1,000,000 self-insured retention. The excess workers' compensation insurance policy's term is from July 1 through June 30.

A request for 2009-10 policy year quotations was sent to eight (8) excess workers' compensation insurance companies. Four companies declined to submit quotes for this policy. Three (3) companies submitted quotes. The companies submitting quotes offer the District several limits of liability as well as self insured retentions of \$750,000, \$100,000,000, \$1,500,000 or \$2,000,000 and limits of liability of \$25,000,000 or statutory limit.

After reviewing the various alternatives available to the District and with respect to the District's claims history, staff is recommending that the District proceed with Option #2 as described in the attached chart. Implementing this option represents a cost reduction of \$31,263 (-12.6%).

Recommendation:

Authorize staff to proceed with the acceptance of the excess workers' compensation insurance policy with National Union Fire Insurance Company (AIU) (Limit of Liability: Statutory, Self-Insured Retention: \$1,000,000, Deposit: \$217,414, Rate per \$100 of Payroll: 0.9846). In addition to the premium noted above, there is a 5% brokerage fee (\$10,870.70), for a total cost of \$228,284.70.

Attachment

INSURED: San Ramon Valley Fire Protection District

EFFECTIVE: 7/1/09

	Limit of Liability	Employer's Liability Sub-Limit	Self-Insured Retention	Deposit and Minimum	Rate per \$100 of Payroll	Security
EXPIRING PROGRAM						
	Statutory	\$1,000,000	\$1,000,000	\$248,677 \$248,677	1.094	National Union Fire Insurance Co (AIG) A.M. Best Rated: A XV
1)	Statutory	\$1,000,000	\$750,000	\$318,326 \$318,326	1.4416	National Union Fire Insurance Co (AIU) A.M. Best Rated: A XV
2)	Statutory	\$1,000,000	\$1,000,000	\$217,414 \$217,414	0.9846	National Union Fire Insurance Co (AIU) A.M. Best Rated: A XV
3)	Statutory	\$1,000,000	\$1,500,000	\$165,611 \$165,611	0.7500	National Union Fire Insurance Co (AIU) A.M. Best Rated: A XV
4)	Statutory	\$1,000,000	\$2,000,000	\$341,972 \$341,972	1.5487	ACE A.M. Best Rated: A+ XV
5)	\$25,000,000	\$1,000,000	\$1,000,000	\$180,219 \$180,219	0.8162	New York Marine and General A.M. Best Rated: A VIII
	\$25,000,000	\$1,000,000	\$2,000,000	\$285,145 \$285,145	1.2913	ACE A.M. Best Rated: A+ XV

Declined - Due to high fire and police exposures.
Declined - Due to high fire and police exposures.
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Arch Insurance Company / A.M. Best Rated: A XV
 Republic Indemnity Company / A.M. Best Rated: A IX
 Safety National Casualty Corporation / A.M. Best Rated: A IX
 Midwest Employers Casualty Company / A.M. Best Rated: A XIV

Terms and Conditions

- 1) Rates are based on an estimated annual remuneration of **\$22,081,410**.
- 2) State of operations: **California**.
- 3) Terrorism Coverage is included in all quotes and the premium is included in the deposit premium.

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
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www.srvfpd.dst.ca.us

**1500 Bollinger Canyon Road
San Ramon, California 94583**

Fire Prevention
Phone: 925-838-6680
Fax: 925-838-6696

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Steven J. Hart, Assistant Fire Chief
Subject: Purchasing Authority per District Ordinance 20

Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization. This item is contained in the C.O.P. budget.

Consent Calendar Item No. 4.5:

\$27,359.52 to ATI Architects for Professional Services for the period of June 1-30, 2009 for the construction of #36 Annex.

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MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Steven J. Hart, Assistant Fire Chief
Subject: Purchasing Authority per District Ordinance 20

Section 5.3 of District Ordinance requires that purchases in excess of \$25,000 have specific approval by the Board of Directors. Tonight's Consent Calendar contains one item requiring such authorization. This item is contained in the C.O.P. budget.

Consent Calendar Item No. 4.6:

\$59,600 to Engeo for testing, observation and special inspection services for #36 Annex.

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
**1500 Bollinger Canyon Road
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Fax: 925-838-6609

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Robert Leete, Administrative Services Director 
Subject: District Investment Policy – Quarterly Review

Background:

Pursuant to Section 5.2 of the District's Investment Policy, staff is required to present a quarterly report of investments to the Board of Directors. The quarterly report for the period April 1, 2009 – June 30, 2009 is attached for your information. The investments held on behalf of the District are in compliance with the District's investment policy.

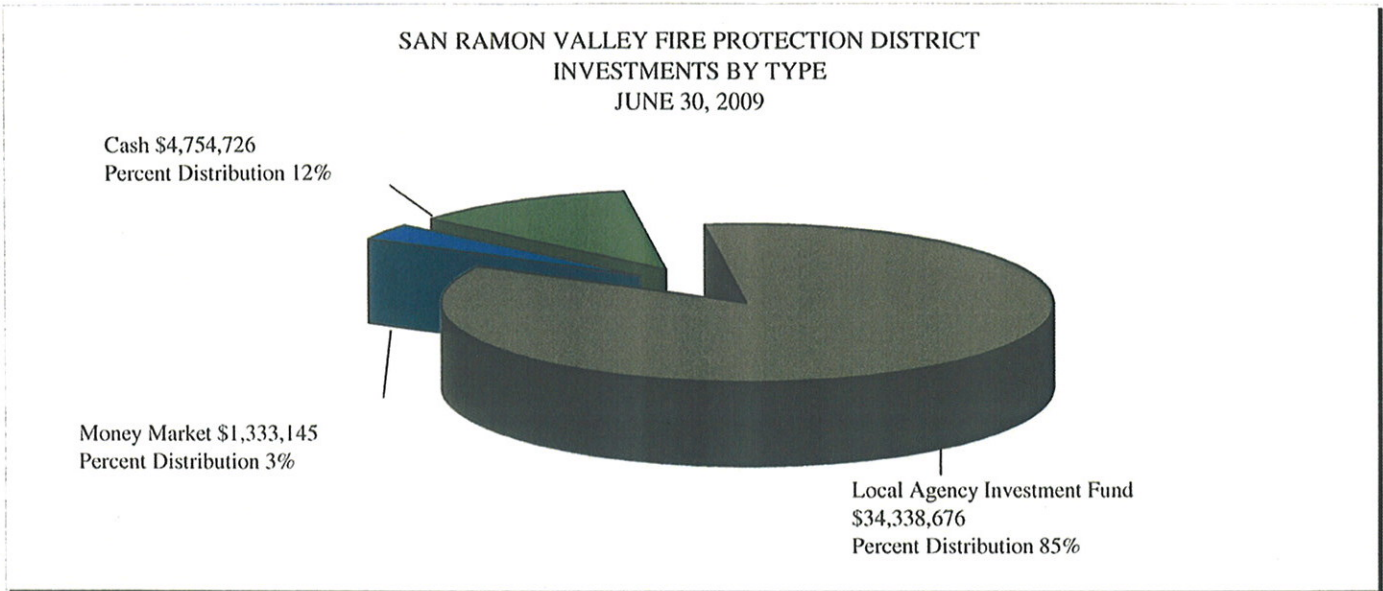
Recommendation:

Staff recommends that the Board review and receive the quarterly investment report for the period April 1, 2009 – June 30, 2009.

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
INVESTMENT REPORT
JUNE 30, 2009**

Type of Investment	Financial Institution	Date of Maturity	Par Value/ Cost	Market Value	Rate of Interest	Year-to-Date Interest
Cash	Union Bank	N/A	\$501,334	\$501,334	0.20%	\$3,621
Cash	Union Bank - Premier Account	N/A	4,220,507	4,220,507	0.20%	33,542
Cash	Union Bank - CERT Funds	N/A	32,885	32,885	0.20%	66
Local Agency Investment Fund	Local Agency Investment Fund	N/A	34,336,425	34,336,425	1.51%	567,123
Local Agency Investment Fund	Local Agency Investment Fund CERT Funds	N/A	2,251	2,251	1.51%	950
Money Market	U.S. Bank Money Market Deposit Account	N/A	1,333,145	1,333,145	0.30%	34,001
Total			\$40,426,547	\$40,426,547		\$639,303

Average weighted yield 1.32%
Market values obtained from monthly statements issued by U.S. Bank.



The District has sufficient funds available to meet the next six months of financial obligations.

The June 2009 investments are in accordance with the District adopted investment policy.

Gloriann Sasser

Gloriann Sasser
Finance Supervisor

7/15/09

Date

Robert Leete 7/15/09

Robert Leete
Administrative Services Director

Date

**SPECIAL ANNOUNCEMENTS/
PRESENTATIONS/
GENERAL BUSINESS**

OLD BUSINESS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

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Fire Prevention
Inspections: 925-838-6680
Phone: 925-838-6600
Fax: 925-838-6696

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Christina Jamison – Fire Marshal
Subject: List of properties noticed to abate

Attached is a list of properties noticed between June 10 and July 7, 2009. In accordance with the Exterior Hazard Abatement Program and SRVFPD Ordinance No. 22, notices shall be mailed or posted upon the affected property not less than fifteen (15) days prior to the date of the abatement hearing. During public hearing, the property owner or his/her agent may appear to show cause why the order shall not be enforced. For good cause shown, the Board of Directors may extend the time for compliance with the order or may rescind the order.

**First Notices Mailed
between June 10 - July 7
APN**

	Site Address	Owner Name	Acreage	First Notice Date	Comments
211-080-032-9	19 Westside Ct San Ramon	Scott A & Lisa B Swisher	0.276	6/11/2009	
210-485-003-3	9664 Ashby Way San Ramon	Karl E Fankhauser	0.172	6/11/2009	
192-192-007-8	96 Easy St Alamo	John D & Patsy R Kinney	0.48	6/10/2009	
192-191-005-3	141 Easy St Alamo	Rosalind T Cady	0.54	6/10/2009	
192-181-002-2	161 Easy St Alamo	Robert & Frances Osborne	0.49	6/10/2009	
192-290-017-8	195 Erselia Trl Alamo	Lawrence & Linda Fountain	1.319	6/10/2009	
192-300-014-3	170 Erselia Trl Alamo	Elizabeth H Overholtzer	1.08	6/10/2009	
192-290-013-7	30 Summer Meadows Ct Alamo	Samuel H Masiak	1.03	6/10/2009	
192-170-054-6	208 Erselia Trl Alamo	Michael C & Mary V Carreno	0.94	6/10/2009	
192-310-022-4	101 Bunce Meadows Dr Alamo	Chen-Chi & Hsiu-Mei Huang	0.65	6/10/2009	
200-282-004-7	211 Meadowside Pl Danville	David C Spitz	0.25	6/12/2009	
191-070-002-8	1671 Ridgewood Rd Alamo	Kathryn M Willson	0.5	6/11/2009	
191-080-004-2	1562 Alamo Way Alamo	Roshanak Dahi-Mirzad	0.63	6/11/2009	
191-080-007-5	1594 Alamo Way Alamo	Dana M Fitzsimmons	0.43	6/11/2009	
191-050-046-9	Litina Dr Alamo	Geraldine Greenlaw	0.45	6/11/2009	
208-570-005-8	1901 Peters Ranch Rd Danville	Kevin Phipps	7.04	6/11/2009	
193-010-023-3	10 Legacy Ct Alamo	John J & Francis A Hounslow	1.065	6/16/2009	
193-010-029-0	430 Legacy Dr Alamo	West Coast Home Builders Inc.	4.16	6/16/2009	
193-010-034-0	447 Legacy Dr Alamo	West Coast Home Builders inc.	2.79	6/16/2009	
193-010-028-2	422 Legacy Dr Alamo	James & Celeste M Ornellas	5.192	6/16/2009	
193-080-015-4	295 Las Quebradas Ln Alamo	Stanley W Smith	4.78	6/16/2009	
193-283-005-0	2230 Granite Dr Alamo	Kenneth M Ross	0.5	6/16/2009	
193-284-005-9	3028 Sandstone Rd Alamo	Kent E & Beverly C Greg	0.52	6/16/2009	
193-111-005-8	140 Bolla Ave Alamo	Constance J Picchi	0.512	6/16/2009	
193-080-045-1	99 Tracy Ct Alamo	Leonard B & Linda R Lanni	0.46	6/18/2009	
193-080-066-7	361 Tracy Way Alamo	William & Denise Villalon	0.581	6/18/2009	

193-080-107-9	238 Michelle Ln Alamo	Nancee Watson	0.97	6/18/2009
193-690-038-8	461 Oakshire Pl Alamo	Gerald F Ludden Agdass Aleshi	0.819	6/18/2009
193-223-004-6	26 Tam O Shanter Rd Alamo	Mehdi Motlebi	0.516	6/19/2009
193-430-035-9	2565 Rolling Hills Ct Alamo	Roundhill Enterprises Kenneth E & Barbara Langendorf	1.085	6/19/2009
193-443-003-2	320 Twin Peaks Ln Alamo	Florence Mansueto	0.719	6/19/2009
193-340-006-9	2654 Roundhill Dr Alamo	Jeremy M & Risa H Graves	0.376	6/19/2009
193-552-009-6	219 Canyon Vista Pl Alamo	Michael Anthony Gallagher & Terrie Cashman	0.528	6/19/2009
193-870-001-8	166 Mountain Canyon Ln Alamo	Toshiki & Fumiko Tajima	2.75	6/19/2009
197-270-011-4	1071 Stone Valley Rd Alamo	Yevgeniy Koipakov	1.14	6/23/2009
197-400-004-2	45 Kitoosh Ct Alamo	Olga Pasternak	0.5	6/23/2009
197-270-021-3	1051 Stone Valley Rd Alamo	William E & Julianne Kloos Larry D Beard	0.628	6/23/2009
197-200-016-8	230 Pebbie Ct Alamo	Reilly	0.847	6/23/2009
193-130-032-9	2124 Stone Valley Rd Alamo	Darrell H & Deborah Wiley	0.7	6/23/2009
197-460-014-8	151 Alamo Springs Dr Alamo	Dorel & Minola Anghel	2.4	6/25/2009
197-460-013-0	149 Alamo Springs Dr Alamo	Corrie Development Corporation	0.649	6/25/2009
197-460-011-4	143 Alamo Springs Dr Alamo	Elsa & patrick Oswald	0.69	6/25/2009
197-340-006-0	2164 Nelda Way Alamo	Corrie Development Corporation	0.69	6/25/2009
197-301-002-6	100 Valley Oaks Dr Alamo	Steven Matros	0.59	6/25/2009
197-301-003-4	112 Valley Oaks Dr Alamo	Jean Ellen Love	0.57	6/25/2009
197-301-004-2	116 Valley Oaks Dr Alamo	Bernice R Weihe	0.51	6/25/2009
097-380-019-4	318 High Eagle Rd Alamo	Natalie A Fay Hedlund	4.4	6/25/2009
197-200-010-1	120 High Eagle Rd Alamo	Robert M Jecmen Diane Reiko Fujii	0.5	6/25/2009
197-220-018-0	212 High Eagle Rd Alamo	William W & Lorna E Merrell Anderson F & Amy L Ryan	1.11	6/25/2009

197-301-005-9	120 Valley Oaks Dr Alamo	Robert P Andres Kathleen Cerruti	0.52	6/25/2009
195-021-002-9	212 Valle Vista Dr Danville	David A & Valerie B Watson	0.229	7/2/2009
196-032-018-0	90 Via Aspero Alamo	Bernard & Eve Meyer Chen Chih Cheng	0.97	7/1/2009
196-042-005-5	176 Ridge Rd Alamo	Jack C J Chen	1.03	7/1/2009
196-061-003-6	221 Smith Rd Alamo	Duane L & Jennifer Inlow	1.13	7/1/2009
196-070-008-4	234 Smith Rd Alamo	Frank F Coelho Jr	0.98	7/1/2009
197-290-050-8	64 Hagen Oaks Ct Alamo	Michael L & Yvette Buich	0.859	7/1/2009
197-350-013-3	40 Kensington Ct Alamo	Christy Arbogast Neil Hanson	1.44	7/1/2009
195-080-002-7	175 Verde Mesa Dr Danville	Alexander & Nancy L Theriault	0.27	7/6/2009
195-080-004-3	195 Vere Mesa Dr Danville	Linda Gage-Ghazin	0.27	7/6/2009
195-040-069-5	2 Sunrise Terrace Danville	Paul E & Nicholette A Holmes	0.77	7/6/2009
193-430-011-0	2561 Rolling Hills Ct Alamo	Bartholomew J III & Donnal L Naughton	0.34	7/6/2009
195-040-042-2	101 Bountiful Ct Danville	Linda Hartwig	0.459	7/6/2009
195-040-040-6	105 Bountiful Ct Danville	Thomas J & Kellee A Louderback	0.4	7/6/2009
195-040-045-5	119 Bountiful Ct Danville	Melvin & Janelle R Christman	0.33	7/6/2009
196-340-008-8	10 Donna Ln Danville	John Slaughter	0.974	7/6/2009
195-111-001-2	1638 Green Valley Rd Danville	Inna Shapiro	0.37	7/6/2009
195-111-032-7	101 Montana Dr Danville	Burton Cornell Bogardus	0.229	7/6/2009
195-111-033-5	109 Montana Dr Danville	Elizabeth B Flynn	0.229	7/6/2009
195-071-003-6	109 Vista Dei Diablo Danville	Dennis & Theresa Connolly	0.26	7/6/2009
195-061-009-5	275 Cameo Dr Danville	David J & Patricia Lindsay Joe Sign & Mary T Wong	0.229	7/6/2009
212-182-020-9	210 Crestwood Pl San Ramon	Benson Lew & Amy Wong Fong	0.165	7/7/2009
208-570-014-0	1651 Peters Ranch Rd Danville	Jerald C and Lily Hsu	6.52	7/7/2009

NEW BUSINESS

CORRESPONDENCE

ALASTAIR N. MacLEOD

6 July 2009

Richard Price, Fire Chief
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, CA 94583

Dear Chief Price,

I wanted to send a reply to the kind note you sent me in late May with respect to the emergency personnel who responded to my medical emergency on April 13th.

I would like to commend the men from both Engine Company #31 and the medical personnel from EMT Unit #31 who were working that night for their professionalism and bedside manner. They were very responsive to my questions on what was going on, as well as communicating with me about next steps. This was especially true when they informed me that my situation would require me to be transported to San Ramon Regional Medical Center for further treatment. I realized at that point that things were more serious than I believed they were and these guys were on top of what needed to be done.

07 JUL '09 15:34

ALASTAIR N. MacLEOD

Richard Price, Fire Chief
6 July 2009
Page Two

At San Ramon Regional Medical Center I was diagnosed with CHF, so I'm now working with the medical staff on the appropriate treatments for me to get well again and back to a place where I will be able to do the things I enjoy in life.

So again Chief Price, thank you for your kind note and please pass on to the men of Engine Company #31 and EMT Unit #31 how grateful I am to them for demonstrating their skills during this medical emergency.

Sincerely,

Al MacLeod

Al MacLeod



DEPARTMENT OF PARKS AND RECREATION
MOUNT DIABLO STATE PARK
96 Mitchell Canyon Road
Clayton, California 94517
(925) 837-6129

Ruth G. Coleman, Director

June 22, 2009

20090616:57

Richard Price, Chief
San Ramon Valley Fire Protection District
1500 Bollinger Canyon Road
San Ramon, California 94583

Dear Richard:

I want to extend my appreciation to SRVFPD for your involvement in the "Fourth Annual Mount Diablo Hill Climb Time Trial" [bicycle race] on June 20, 2009. The time trial started at the North Gate Kiosk and finished just below the Junction Ranger Station. A SRVFPD paramedic unit from was staged at the finish for this event. The paramedic team enhanced the safety of the event. Nearly 300 bicyclists [I was among them!] participated in the race. The race featured a number of young athletes as the time trial was part of a junior premier series. The Wells Fargo Racing Team of Contra Costa County, which coordinated the event, is very grateful for your involvement.

Your agency's commitment and contributions to the operations of Mount Diablo State Park are greatly appreciated.

Sincerely,

Carl Nielson
State Park Peace Officer / Bicycle Enthusiast

----- Original Message -----

From: laurel londahl <lululondahl@yahoo.com>

To: Price, Richard

Sent: Tue Jul 14 18:55:30 2009

Subject: Whitepine Lane Fire

Hello I just want to thank you personally from the bottom of my heart for the wonderful job you all did saving my parent's home past Thursday. They were so lucky and are forever grateful for all you did. You guys are the best.

HUGE HUGS .

Laurel Londahl - a grateful daughter:)

OPERATIONS

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.srvfire.ca.gov

1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Inspections: 925-838-6680
Phone: 925-838-6600
Fax: 925-838-6696

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Bryan Collins – Assistant Chief, Operations
Subject: Monthly Activity Report

Attached is the Operations/Incident report for the month of June, 2009.

Response Time Report - Incident Summary by Incident Type

Date Range: 06/01/2009 to 06/30/2009

Incident Type	# of Incidents	# of Responses	# Responses Used	Avg Response Time	Total Loss	Total Value
Fire	15	38	11	5:48	\$20,000.00	\$5,450,000.00
Rupture/Explosion	3	3	3	4:28		
EMS/Rescue	413	798	345	5:05		
Hazardous Condition	20	30	3	6:05		
Service Call	60	94	11	4:28		
Good Intent	47	85	10	6:17		
False Call	59	77	30	5:28		
Totals	617	1125	413		\$20,000.00	\$5,450,000.00

Note: 413 responses from 617 total incidents were used in determining this response time summary. This report does not include the following: mutual aid given, auto aid given, other aid given, cancelled en route, non-emergency responses, responses outside the urban limit line and incomplete incident reports.

SUPPORT SERVICES

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.srvfire.ca.gov

1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Inspections: 925-838-6680
Phone: 925-838-6600
Fax: 925-838-6696

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Steven J. Hart – Assistant Chief Support Services
Subject: Monthly Activity Report

Attached is the Support Services report for the month of June, 2009.

<p style="text-align: center;">Support Services June, 2009</p>
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Facilities

1. Station 36: Annex Building. Bids due July 9th.
2. Station 32: Schematic Design and Entitlement in development.
3. 2100 Stone Valley Rd: Site Clean up in-progress
4. Station 31/Dispatch: Office Remodel in progress

Fleet

1. Routine maintenance and repairs in progress.
2. Conducting for Annual Pump Testing.
3. Annual Engine / Truck Services in progress
4. Modular Ambulances Project – Contract work in progress

Current Projects

1. Coordinated bids for various budgeted projects.
2. Working through Fiscal Year 08/09 budgeted projects.
3. Preparing for Dispatcher and Communications Center Manager appointment.
4. Preparing for FY 09/10.
5. Communications Center Office Remodel Project in progress
6. Public Surplus – Selling items from former Station 36.

**TRAINING
DIVISION**

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.srvfire.ca.gov

**1500 Bollinger Canyon Road
San Ramon, California 94583**

Fire Prevention
Inspections: 925-838-6680
Phone: 925-838-6600
Fax: 925-838-6696

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Derek Krause – Division Chief Training
Subject: Monthly Activity Report

Attached is the Training Division report for the month of June, 2009.

Company Performance Standards Mobile, Progressive Hose Lay, Shelter	June 11, 16, 18, 22
Tiller Truck Training (TDA)	ongoing
Wildland 2009 Regional Live-Fire Drill	June 23, 24, 25
Mount Diablo Module MD 33/35	June 8
Ladder Group Training	June 19, 26
Ventilation Committee Meeting	June 21

PROBATIONARY TRAINING

Testing Hubbard Firefighter II	June 11
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SPECIAL OPERATIONS TRAINING

CA Task Force-4 Drill	June 2, 19
Hazmat CRHMRO/PMAO Meeting	June 24
SOHM Interagency Task Force	June 11
SORD II-09 Low Angle Rope Rescue	June 5, 15

VOLUNTEER TRAINING

Reserve Firefighter Drills	June 9, 23
Station 37 Volunteer Drills	June 3, 17
Communications Reserves Meeting	June 2, 16

**FIRE PREVENTION
DIVISION**

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
www.srvfire.ca.gov

**1500 Bollinger Canyon Road
San Ramon, California 94583**

Fire Prevention
Inspections: 925-838-6680
Phone: 925-838-6600
Fax: 925-838-6696

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Christina Jamison – Fire Marshal
Subject: Monthly Activity Report

Attached are the Fire Prevention Division reports for the month of June, 2009.

Fire Prevention Summary of Monthly Activities

June 2009

What Went Well

Hazard Abatement Inspections

All Staff members are participating in completing hazard abatement inspections. Completed inspections for June total 661 properties.

CERT

June 27, 2009, a luncheon and communications drill was held for CERT leaders. CERT Coordinator Bell and Administrative Assistant Louise Hoy coordinated and staffed the event.

Contra Costa County Citizen Corps Council CERT Committee (C8)

CERT Coordinator Bell was elected Co-Vice Chair for C8 Committee. This opportunity will assist in improving coordination and collaboration throughout the County.

International Association of Emergency Managers (IAEM) and Federal Emergency Management Agency (FEMA); National Preparedness Conference, Washington D.C.

CERT Coordinator Bell and members of the SRV Citizen Corps Council were invited to present our efforts in "CERT and Amateur Radio Emergency Service (ARES) Integration". This presentation leads the way on developing collaborative efforts in alternative communications during emergency situations when standard communication is unavailable.

Fire Safety Trailer

The graphics design for the Fire Safety Trailer is complete. Fire Specialists Castro and French worked with design professionals to develop the artwork. The installation/application of graphics will be complete by July 15. See attachment for design sample.

Wildland 2009- PIO Activities

San Ramon Valley Firefighters and District personnel experienced hands on training at the 15th annual Wildland 2009 event at Camp Parks in Dublin. Over 400 firefighters and overhead personnel, from all nine bay area counties, worked with experienced instructors to learn the latest wildland firefighting tactics and incident management skills. This two day training provided an excellent opportunity for multiple agencies to work together in a controlled environment.

Many hours of preparation were put into the implementation of this training exercise, including the proper notification of San Ramon Valley Fire Protection District residents, especially those residing in the Dougherty Valley/Windermere community. The Information Office coordinated public outreach with GIS Technician Eric Kinnelly and District Aids to disseminate critical information regarding this training to our residents.

Nearly one thousand households received hand delivered community notifications alerting them to the drill. The District website highlighted information for residents as well as hosted post drill photos. Notification was sent to the City of San Ramon and the Town of Danville. Email alerts were sent to the Windermere Welcome Center and area

Fire Prevention Summary of Monthly Activities

June 2009

HOA's as well as to the San Ramon Valley Unified School District and area Chamber of Commerce. Drill information was also disseminated to all Bishop Ranch employees.

A full release was sent to local media prior to the event, over 25 media outlets received the notifications and many covered the training over the two days. Information Officer French and Specialist Castro served as part of the Information Office cadre for the drill. Feed back from the Incident Commander and those involved with the leadership of the training were very pleased with both the pre and post event information.

Potential Issues

No issues at this time.

Committee Meetings and Training Attended

- Hardage, Nor Cal FPO Meeting and Fire Code Committee Meeting
- Castro, Nor Cal Public Education Committee
- Bell, C8 Committee
- Vanek, SFM RCFE Ad-Hoc Committee-Exterior Ramps
- Kurtz, San Ramon Leadership Training-Graduated
- Bartusch, Wellness Fitness Committee
- Kurtz, Stevens, Evitt; Haz Mat Training
- Evitt, Vanek, Wendel, Stevens; Non-structural Plan Review
- Kurtz, Bartusch; Fire Alarm
- Vanek, Finance/Administration Disaster Cost Recovery Training

Upcoming Public Education Classes and Events Scheduled

Community Fire Extinguisher Training	Administration Building	July 25	
Disaster Animal Response Team Training (SRVCCC)	Administration Building	August 8 and 9	
Personal Emergency Preparedness Training	Administration Building	August 19	
Emergency Preparedness Fair	Town of Danville	September 12	
Shelter Operations— Training/Excercise	Town of Danville	October 2	

Fire Prevention Summary of Monthly Activities

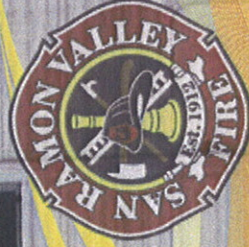
June 2009

Summary of Activities

Plan Reviews Completed;

- 150 Oakgate Dr – SFD AFES – Approved
- 30 Bolla Ave – SFD – Approved
- 6001 Bollinger Canyon Rd, Bldg H – TI – Approved
- 12903 Alcosta Blvd, Ste 2B – TI – Approved
- 21001 SRV Blvd, Ste D3 – TI – Approved
- 161 Smith Rd – SFD – Approved
- 12945 Alcosta Blvd – TI – Approved
- 661 SRV Blvd – TI – Approved
- 345 Railroad Ave – TI – Approved
- 428 La Gonda Way, Ste B – TI – Approved
- 2230 Camino Ramon – Land Use Permit – Approved
- 6121 Bollinger Canyon Rd, STE 500 – TI – Approved
- 1901 Camino Ramon, Ste C – TI – Approved
- 1901 Camino Ramon, Ste C – AFES TI – Approved
- 445 Hartz Ave – TI – Approved
- 2410 SRV Blvd – Ste 104, 105, 106, 150 – TI – Approved
- 3451 Blackhawk Plaza Cir – TI – Approved
- 760 Camino Ramon – TI – Approved
- 106 Estates Dr – SFD – Approved
- 2242 Camino Ramon, Ste 101 – TI – Approved
- 164 Sunset Dr – Hood & Duct Extinguishing – Approved
- 760 Camino Ramon, Ste 180 – AFES TI - Approved
- 2000 SRV Blvd – TI - Approved

SAN RAMON VALLEY FIRE PROTECTION DISTRICT



www.FireDepartment.org

Know your ways out



Fire sprinklers save lives



Get prepared. Build an emergency kit. Call 911 in case of emergency.

ADMINISTRATIVE SERVICES

SAN RAMON VALLEY FIRE PROTECTION DISTRICT

Administration
Phone: 925-838-6600
Fax: 925-838-6629
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1500 Bollinger Canyon Road
San Ramon, California 94583

Fire Prevention
Inspections: 925-838-6680
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Fax: 925-838-6696

MEMORANDUM

Date: July 21, 2009
To: Board of Directors
From: Robert Leete – Administrative Services Director
Subject: Monthly Activity Reports

Attached are the Administrative Services Department reports for the month of June, 2009.

Administrative Services Department
June, 2009

Finance:

Financials

- Balance Sheet (June 30, 2009)
- Revenue/Expense History
- Statement of Expenditures
- Revenues: Budget v Actual
- Expenses: Budget v Actual
- General Fund Expenditures
- General Fund Revenues
- Capital & Equipment/Vehicle Fund
- Total Overtime
- Staffing/Overtime Analysis

Meetings/Activities:

- Attended CESA EOC Finance Section training (S-360).
- Completed transfer of FY 2008-09 OPEB contribution.
- Attended teleconference regarding State budget issues.
- Pre-audit conference with Board Vice President and auditors.

Human Resources:

Employee Illness/Injury Report for June 2009

Reportable Injuries – June 2009:

1. June 19, 2009. A Fire Inspector experienced back/neck pain after their vehicle was rear-ended on the way to an inspection. No Lost Time.
2. June 19, 2009. A Plans Examiner experienced back/neck pain after their vehicle was rear-ended on the way to an inspection. No Lost Time.

Note: As of June 30, 2009, there were five (5) employees absent from their regular work assignment. Lost time related to prior month/year injuries totaled 1,298 hours.

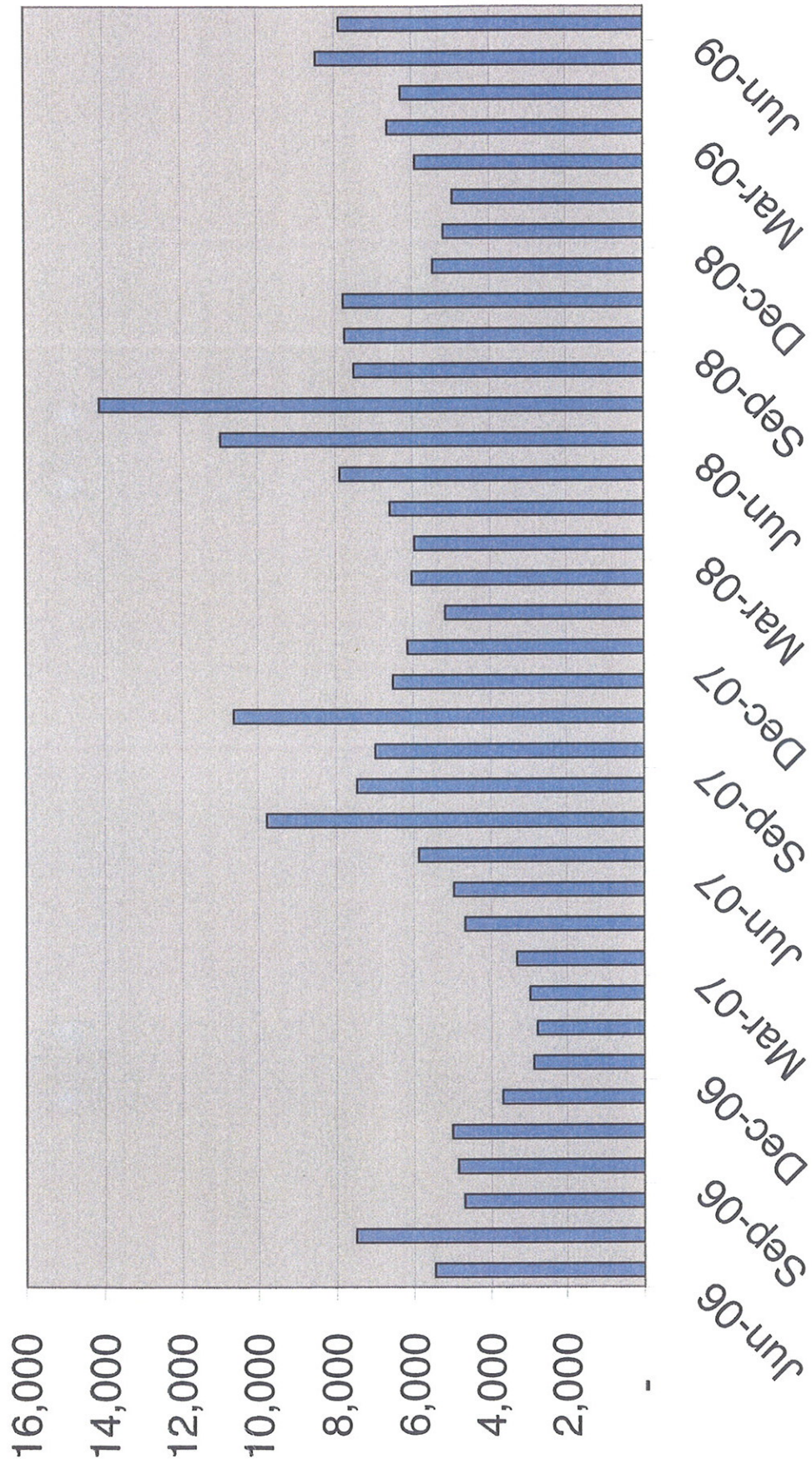
Recruitment/Selection:

- Communications Center Manager (Selected Candidate Schedule to Start 8/1/09)
- Dispatcher (2) (Start Dates = 7/1/09 and 8/1/09)
- Deputy Fire Marshal (Candidate Selected – Start Date = 7/1/09)
- Dispatch Supervisor (Preparing Assessment Center Materials)

Meetings/Activities:

- Attended CCCERA monthly meeting.
- Attended PARMA quarterly meeting.
- Attended monthly Chaplain meeting.
- Processing DFEH claim.

Total Overtime Hours by Month June 2006 - June 2009



June 2009 Staffing/Overtime Analysis

	<u>Staffing OT \$</u>	<u>Staffing OT Hrs</u>	<u>Staffing OT FTE</u>	<u>Paid FTE</u>	<u>Total Effective FTE</u>	<u>See Note 1</u>
ACTUAL JUNE RESULTS	\$ 334,403	5,685.25	23.43	130.00	153.43	18.94%
PROJECTED JUNE						
HIRING IN PLACE OF OVERTIME	\$ 421,778	5,685.25				
NET SAVINGS						
OVERTIME IN PLACE OF HIRING	\$ 87,374					

Note 1: This figure represents the percentage of time necessary to backfill regularly staffed positions for the month. This amount will routinely include the following components:

- The variance of regular, full-time paid employees either above or below the optimal 129 FTEs based upon the 10% hiring model
- Vacation Leave
- Sick Leave
- Disability Leave
- Various (jury duty, station moves, medic coverage, etc.)

Overtime Assignment Summary Report

6/1/2009 Through 6/30/2009

WORK CODE: 1 STAFFING

ASSIGNMENT	Time Worked	Time Paid
101 HOLD OVER FOR CALL	.98	2.00
103 MISC. STAFFING COVE	6310.30	6311.25
107 LATE/STA. MOVE COVE	8.12	12.00
199 MID SHIFT RECALL	24.08	24.25
Total All Assignments This Work Type:	6,343.48	6,349.50

WORK CODE: 2 TRAINING

ASSIGNMENT	Time Worked	Time Paid
201 OPERATIONS TRAINING	896.66	897.50
202 ADMIN SKILLS TRAINI	7.00	7.00
203 FIRST AID / CPR	4.50	4.50
209 RESCUE TRAINING	171.92	172.00
210 HAZ-MAT TRAINING	19.25	19.25
214 PARAMEDIC - CONT ED	52.00	52.50
216 EMD/DISPATCH TRAINI	17.50	17.50
Total All Assignments This Work Type:	1,168.83	1,170.25

Overtime Assignment Summary Report

6/1/2009 Through 6/30/2009

ASSIGNMENT	Time Worked	Time Paid
WORK CODE: 3 ASSIGNMENTS		
301 MEETINGS/PROJECT DE	15.00	15.00
306 WELLNESS PROGRAM	24.00	24.00
310 MISC. MAINTENANCE	34.08	34.25
320 PUBLIC EVENTS	34.00	34.00
340 PROJECT WORK	237.83	238.00
Total All Assignments This Work Type:	344.91	345.25
 WORK CODE: 7 EMERGENCY		
ASSIGNMENT		
700 EMERGENCY RECALL	19.97	20.00
Total All Assignments This Work Type:	19.97	20.00
 Report Grand Total:	7,877.19	7,885.00

Overtime Summary Report

6/1/2009 Through 6/30/2009

WORK CODE:		Time Paid
1	STAFFING	6,349.50
2	TRAINING	1,170.25
3	ASSIGNMENTS	345.25
7	EMERGENCY	20.00
	Report Grand Total:	<hr/> 7,885.00

SAN RAMON VALLEY FIRE PROTECTION DISTRICT
 CAPITAL PROJECTS FUND AND EQUIPMENT/VEHICLES FUND EXPENDITURES
 FISCAL YEAR 2008 - 2009
 JULY 1, 2008 - JUNE 30, 2009
 PRELIMINARY

FISCAL YEAR COMPLETED - 100%								
DESCRIPTION	GL CODE	2005/2006 ACTUAL	2006/2007 ACTUAL	2007/2008 ACTUAL (AUDITED)	2008/2009 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
DESIGN/CONSTRUCTION	6105/6110	\$930,676	\$243,154	\$3,650,874	\$6,167,154	\$5,180,249	\$986,905	84%
VARIOUS IMPROVEMENTS	6120	\$166,007	\$188,794	\$44,994	\$40,000	\$80,204	-\$40,204	201%
TOTAL CAPITAL PROJECTS (FUND 300)		\$1,096,684	\$431,948	\$3,695,868	\$6,207,154	\$5,260,453	\$946,701	85%
OFFICE EQUIP. & FURNISHINGS	6210	\$21,477	\$6,096	\$62,571	\$20,000	\$12,710	\$7,290	64%
MEDICAL/LAB EQUIPMENT	6220	\$75,980	\$91,490	\$148,962	\$0	\$0	\$0	0
RADIO/ELECTRONIC EQUIPMENT	6230	\$132,348	\$87,768	\$0	\$317,500	\$227,714	\$89,786	72%
TELEPHONE EQUIPMENT	6235	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOOLS & SUNDRY EQUIPMENT	6240	\$45,880	\$255,016	\$226,541	\$63,245	\$38,496	\$24,749	61%
AUTO & TRUCKS	6250	\$2,758,273	\$3,296,551	-\$1,129	\$385,000	\$46,305	\$338,695	12%
TOTAL EQUIPMENT/VEHICLES (FUND 600)		\$3,033,958	\$3,736,920	\$426,945	\$785,745	\$325,225	\$460,520	41%
BOND REDEMPTION - 2003 Refunding COP & 2006 COP	5310	\$735,608	\$1,098,808	\$1,329,961	\$1,328,704	\$1,328,704	\$0	100%
VEHICLE LEASE #1	5310	\$75,921	\$75,921	\$75,921	\$0	\$0	\$0	0
VEHICLE LEASE #2	5310	\$329,497	\$329,497	\$329,498	\$329,497	\$329,497	\$0	100%
VEHICLE LEASE #3	5310	\$756,033	\$756,033	\$756,033	\$756,033	\$756,033	\$0	100%
COST OF ISSUANCE (Move budget in June, 2006 to Fund 300)	5910	\$0			\$0		\$0	0%
TOTAL DEBT SERVICE (FUND 200)		\$1,897,059	\$2,260,259	\$2,491,413	\$2,414,234	\$2,414,234	\$0	100%
SERVICES & SUPPLIES	5000		\$15,329	\$30,641	\$52,850	\$22,243	\$30,607	42%
TOTAL AGENCY FUND (FUND 700)		\$0	\$15,329	\$30,641	\$52,850	\$22,243	\$30,607	42%
TOTAL - CAPITAL, EQUIP, DEBT & AGENCY		\$6,027,701	\$6,444,456	\$6,644,867	\$9,459,983	\$8,022,155	\$1,437,828	84.8%

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
COMBINED BALANCE SHEET OF ALL FUND TYPES AS OF JUNE 30, 2009
PRELIMINARY**

	GOVERNMENTAL FUND TYPES				AGENCY		ACCOUNT		GROUPS	
	Debt		Capital		Equipment/ Vehicles		General		General	
	Fund - 100	Fund - 200	Fund - 300	Fund - 600	PROGRAM Fund - 700	Fixed Assets Fund - 800	Long-Term Debt Fund - 900	Totals (Memo Only)		
ASSETS										
Cash - Union Bank of California	\$ 501,334	\$ -	\$ -	\$ -	\$ 32,885	\$ -	\$ -	\$ -	\$ 534,219	
Cash - Union Bank of California-Prem. @ 0.20%	4,220,507								4,220,507	
Cash - UBC - Workers' Compensation	(18,893)								(18,893)	
Cash - Comerica-Flex Spending	11,789								11,789	
Petty Cash	400								400	
Investments - LAIF @ 1.51%	34,336,425				2,251				34,338,676	
Cash with Fiscal Agent (Note #1)	160,561	1,333,145							1,333,145	
Accounts Receivable	130,563								130,563	
Prepaid Expenses/Deposits	1,000				131				1,000	
Land										
Buildings & Improvement/Work-In-Progress						7,105,802			7,105,802	
Equipment						20,645,119			20,645,119	
Accumulated Depreciation						23,824,218			23,824,218	
Amount to be Provided for General						(22,837,717)			(22,837,717)	
Long Term Debt										
Total Assets	\$ 39,343,686	\$ 1,333,145	\$ -	\$ -	\$ 35,267	\$ 28,737,422	\$ -	\$ 22,975,885	\$ 92,425,405	
LIABILITIES										
Accounts Payable	\$ 203,148	\$ -	\$ 17,968	\$ 19,386	\$ 598	\$ -	\$ -	\$ -	\$ 241,100	
Accrued Expenses	3,175,005								3,175,005	
Deposits Payable	1,474								1,474	
Long Term Debt:										
(1) Certificates of Participation										
(2) Vehicle Lease										
Claims Payable	12,148								12,148	
Compensated Absences										
Total Liabilities	\$ 3,391,775	\$ -	\$ 17,968	\$ 19,386	\$ 598	\$ -	\$ -	\$ 22,975,885	\$ 26,405,612	
FUND EQUITY										
Investment in General Fixed Assets										
Reserved for Debt Service										
Designated for Workers' Compensation	1,000,000	1,333,145				28,737,422			28,737,422	
Designated for Dry Spell (Cash Flow)										
Designated for Acq./Fac./Const./Equip.										
Designated for Imprvd Bene Implmtn										
Undesignated	34,951,911								34,951,911	
Total Fund Balance and Fund Equity	\$ 35,951,911	\$ 1,333,145	\$ (17,968)	\$ (19,386)	\$ 34,669	\$ 28,737,422	\$ -	\$ 22,975,885	\$ 66,019,793	
	\$ 39,343,686	\$ 1,333,145	\$ -	\$ -	\$ 35,267	\$ 28,737,422	\$ -	\$ 22,975,885	\$ 92,425,405	

Note 1-US Bank Reserve Fund (COP 2003) Market Value \$733,668, Interest Rate 0.30% (Money Market Fund) Reserve Fund (COP 2006) Market Value \$599,431, Interest Rate 0.30% (Money Market Fund)
 Lease Fund (COP 2003) Market Value \$2, Interest Rate 0.30% (Money Market Fund) Lease Fund (COP 2006) Market Value \$44, Interest Rate 0.30% (Money Market Fund)

**SAN RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUE/EXPENDITURE HISTORY**

Month	2004-05		2005-06		2006-07		2007-08		2008-09	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
July	128,272	3,308,427	198,493	3,700,845	220,615	4,259,268	206,857	4,051,393	409,494	4,731,355
August	186,067	3,218,599	201,004	2,970,815	296,654	3,274,027	309,023	3,934,582	215,934	4,086,942
September	239,239	3,035,980	4,859,809	3,607,619	486,663	3,487,349	561,478	3,731,470	367,546	4,339,978
October	1,468,049	2,906,466	1,558,737	3,202,398	542,471	3,557,605	1,640,500	4,066,860	2,483,697	4,137,431
November	312,171	2,816,970	176,335	3,236,093	1,689,992	3,549,374	312,547	3,648,147	165,281	4,058,659
December	19,426,967	2,788,398	22,459,669	3,290,276	24,981,792	3,622,509	24,595,524	3,757,596	27,327,550	4,162,810
January	2,409,273	3,179,974	180,566	3,069,591	408,114	3,286,521	3,484,808	4,039,456	437,643	4,026,715
February	329,259	2,976,079	190,286	3,464,287	272,420	3,519,689	154,599	4,573,322	234,858	4,284,220
March	551,618	4,511,320	9,890,976	3,173,650	619,867	3,487,574	219,862	4,638,451	358,150	4,551,611
April	14,177,438	2,948,109	16,133,414	3,283,125	18,178,615	3,680,317	18,767,904	3,751,889	19,725,844	4,110,947
May	279,527	3,364,129	399,640	3,379,036	232,490	3,457,733	197,558	4,210,272	315,047	3,773,572
June	3,663,008	3,029,985	4,152,484	3,589,770	5,437,965	3,697,713	3,677,543	4,615,870	3,918,454	7,950,785

RAMON VALLEY FIRE PROTECTION DISTRICT
GENERAL FUND EXPENDITURES
FISCAL YEAR 2008/2009
JULY 1, 2008 - JUNE 30, 2009
PRELIMINARY

FISCAL YEAR COMPLETED - 100%								
DESCRIPTION	GL CODE	2005-2006 ACTUALS	2006-2007 ACTUALS	2007-2008 ACTUAL (audited)	2008-2009 BUDGET	EXPENDITURES TO DATE	REMAINING BAL. TO DATE	PERCENT EXPENDED
PERMANENT SALARIES	5110	\$18,472,525	\$19,566,915	\$20,695,453	\$21,736,249	\$21,913,062	(\$176,813)	100.81%
TEMPORARY SALARIES	5115	\$64,296	\$146,100	\$331,684	\$252,629	\$280,606	(\$27,977)	111.07%
PERMANENT OVERTIME	5120	\$3,039,318	\$2,748,451	\$5,011,294	\$4,581,400	\$5,126,576	(\$545,176)	111.90%
FEDERAL INSURANCE COMPENSATION	5140	\$279,960	\$303,468	\$367,385	\$315,857	\$384,599	(\$68,742)	121.76%
RETIREMENT CONTRIBUTIONS	5150	\$9,086,152	\$10,846,542	\$11,992,084	\$12,746,439	\$12,613,117	\$133,322	98.95%
EMPLOYEE GROUP INSURANCE	5160	\$2,849,840	\$3,208,278	\$3,309,643	\$3,991,991	\$3,537,004	\$454,987	88.60%
RETIREE HEALTH INSURANCE	5170	\$965,729	\$1,108,056	\$1,214,235	\$4,920,000	\$4,633,235	\$286,765	94.17%
UNEMPLOYMENT INSURANCE	5180	\$0	\$0	\$10,350	\$5,000	\$1,814	\$3,186	36.28%
WORKERS' COMPENSATION INS.	5190	\$418,528	\$299,980	\$427,860	\$600,000	\$601,711	(\$1,711)	100.29%
TOTAL SALARIES AND BENEFITS	5100	\$35,176,347	\$38,227,789	\$43,359,988	\$49,149,565	\$49,091,724	\$57,841	99.88%
OFFICE SUPPLIES	5202	\$35,012	\$52,883	\$42,987	\$52,333	\$44,889	\$7,444	85.78%
POSTAGE	5204	\$10,599	\$11,686	\$15,134	\$18,000	\$9,856	\$8,144	54.76%
TELECOMMUNICATIONS	5206	\$226,763	\$204,034	\$212,153	\$233,650	\$203,383	\$30,267	87.05%
UTILITIES	5208	\$225,800	\$252,334	\$246,082	\$251,500	\$294,824	(\$43,324)	117.23%
SMALL TOOLS/EQUIPMENT	5210	\$202,257	\$257,018	\$269,106	\$186,750	\$153,080	\$33,670	81.97%
MINOR EQUIPMENT	5212	\$84,814	\$121,700	\$156,182	\$138,450	\$149,993	(\$11,543)	108.34%
MEDICAL SUPPLIES	5213	\$128,728	\$147,583	\$131,141	\$135,000	\$119,740	\$15,260	88.70%
FIREFIGHTING SUPPLIES	5214	\$230,583	\$173,075	\$155,547	\$102,200	\$130,458	(\$28,258)	127.65%
PHARMACEUTICAL SUPPLIES	5216	\$22,218	\$39,335	\$29,890	\$48,000	\$28,855	\$19,145	60.11%
COMPUTER SUPPLIES	5218	\$81,955	\$133,249	\$118,144	\$53,700	\$57,476	(\$3,776)	107.03%
RADIO EQUIPMENT & SUPPLIES	5219	\$60,877	\$104,414	\$121,670	\$92,500	\$89,623	\$2,877	96.89%
FILM PROCESSING/SUPPLIES	5220	\$0	\$1,168	\$1,697	\$7,100	\$7,115	(\$15)	100.21%
FOOD SUPPLIES	5222	\$16,858	\$15,785	\$22,182	\$28,950	\$24,542	\$2,408	91.06%
SAFETY CLOTHING/SUPPLIES	5224	\$193,014	\$115,508	\$267,904	\$169,900	\$167,101	\$2,799	98.35%
NON-SAFETY CLOTHING/SUPPLIES	5226	\$66,322	\$69,040	\$61,562	\$92,780	\$66,818	\$25,962	72.02%
HOUSEHOLD SUPPLIES	5228	\$44,685	\$46,328	\$48,555	\$40,000	\$64,951	(\$24,951)	162.38%
CENTRAL GARAGE - REPAIRS	5230	\$169,569	\$112,758	\$133,351	\$120,000	\$98,583	\$21,417	82.15%
CENTRAL GARAGE - MAINTENANCE	5231	\$29,978	\$12,717	\$17,004	\$30,000	\$12,509	\$17,491	41.70%
CENTRAL GARAGE - GAS, DIESEL & OIL	5232	\$152,778	\$162,458	\$178,570	\$198,500	\$162,443	\$36,057	81.84%
CENTRAL GARAGE - TIRES	5234	\$20,846	\$20,340	\$21,220	\$15,000	\$16,670	(\$1,670)	111.13%
CENTRAL GARAGE - MANDATED INSP.	5235	\$7,023	\$9,600	\$5,857	\$15,000	\$6,568	\$8,432	43.79%
MAINT./REPAIRS - EQUIPMENT	5236	\$129,913	\$102,011	\$142,399	\$185,627	\$129,417	\$56,210	69.72%
MAINT./REPAIRS - RADIO & ELECTRONIC	5238	\$232,646	\$329,920	\$551,378	\$364,770	\$285,289	\$79,481	78.21%
MAINT./REPAIRS - BUILDINGS	5240	\$158,558	\$221,347	\$413,688	\$335,850	\$253,843	\$82,007	75.58%
MAINT./REPAIRS - GROUNDS	5242	\$51,296	\$51,561	\$58,335	\$48,000	\$56,680	(\$8,680)	118.08%
RENTS & LEASES-EQUIP./PROPERTY	5246	\$52,703	\$77,118	\$92,234	\$74,100	\$56,753	\$17,347	76.59%
PROFESSIONAL/SPECIALIZED SERVICES	5250	\$774,368	\$675,430	\$809,091	\$920,080	\$954,212	(\$34,132)	103.71%
RECRUITING COSTS	5251	\$72,388	\$60,281	\$78,806	\$167,085	\$109,023	\$58,062	65.25%
LEGAL SERVICES	5252	\$193,390	\$118,100	\$163,378	\$175,000	\$192,639	(\$17,639)	110.08%
MEDICAL SERVICES	5254	\$72,267	\$70,549	\$73,941	\$104,350	\$83,483	\$20,867	80.00%
DATA PROCESSING SERVICES	5256	\$128	\$258	\$221	\$500	\$78	\$422	15.60%
COMMUNICATIONS SERVICES	5258	\$1,463	\$1,669	\$3,399	\$8,500	\$3,725	\$4,775	43.82%
DOCUMENT MANAGEMENT SERVICES	5260	\$6,184	\$2,177	\$1,477	\$20,000	\$17,222	\$2,778	86.11%
ELECTION SERVICES	5262	\$0	\$49,267	\$0	\$108,338	\$119,616	(\$11,278)	110.41%
INSURANCE SERVICES	5264	\$513,991	\$574,876	\$536,487	\$677,000	\$502,508	\$174,492	74.23%
PUBLICATION OF LEGAL NOTICES	5270	\$246	\$964	\$1,349	\$3,250	\$2,248	\$1,002	69.17%
SPECIALIZED PRINTING	5272	\$10,046	\$20,263	\$66,752	\$92,897	\$84,813	\$8,084	91.30%
MEMBERSHIPS	5274	\$21,927	\$35,734	\$44,639	\$62,210	\$54,707	\$7,503	87.94%
EDUCATIONAL COURSES/SUPPLIES	5276	\$73,868	\$119,452	\$151,734	\$194,950	\$126,866	\$68,084	65.08%
EDUCATIONAL ASSISTANCE PROGRAM	5277	\$18,627	\$25,326	\$27,515	\$35,000	\$29,621	\$5,379	84.63%
PUBLIC EDUCATIONAL SUPPLIES	5278	\$8,619	\$17,502	\$24,931	\$18,340	\$18,788	(\$448)	102.44%
BOOKS & PERIODICALS	5280	\$18,436	\$17,740	\$27,333	\$35,481	\$16,425	\$19,056	46.29%
RECOGNITION SUPPLIES	5282	\$22,021	\$28,844	\$26,545	\$19,000	\$8,110	\$10,890	42.68%
MEETINGS/TRAVEL EXPENSES	5284	\$85,214	\$74,517	\$109,492	\$131,800	\$107,849	\$23,951	81.83%
DISCOUNTS	5299	(\$329)	(\$191)	(\$77)	\$0	(\$90)	\$90	0.00%
GRANT PASS-THROUGH	5920	\$318,227	\$56,677	\$0	\$0	\$0	\$0	0.00%
PRIOR PERIOD ADJUSTMENT	5990	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL SERVICES AND SUPPLIES	5200	\$4,847,076	\$4,784,606	\$5,660,984	\$5,809,441	\$5,123,302	\$686,139	88.19%
TOTAL G/F OPERATING EXPENDITURES		\$40,023,422	\$43,012,396	\$49,020,972	\$54,959,006	\$54,215,026	\$743,980	98.65%

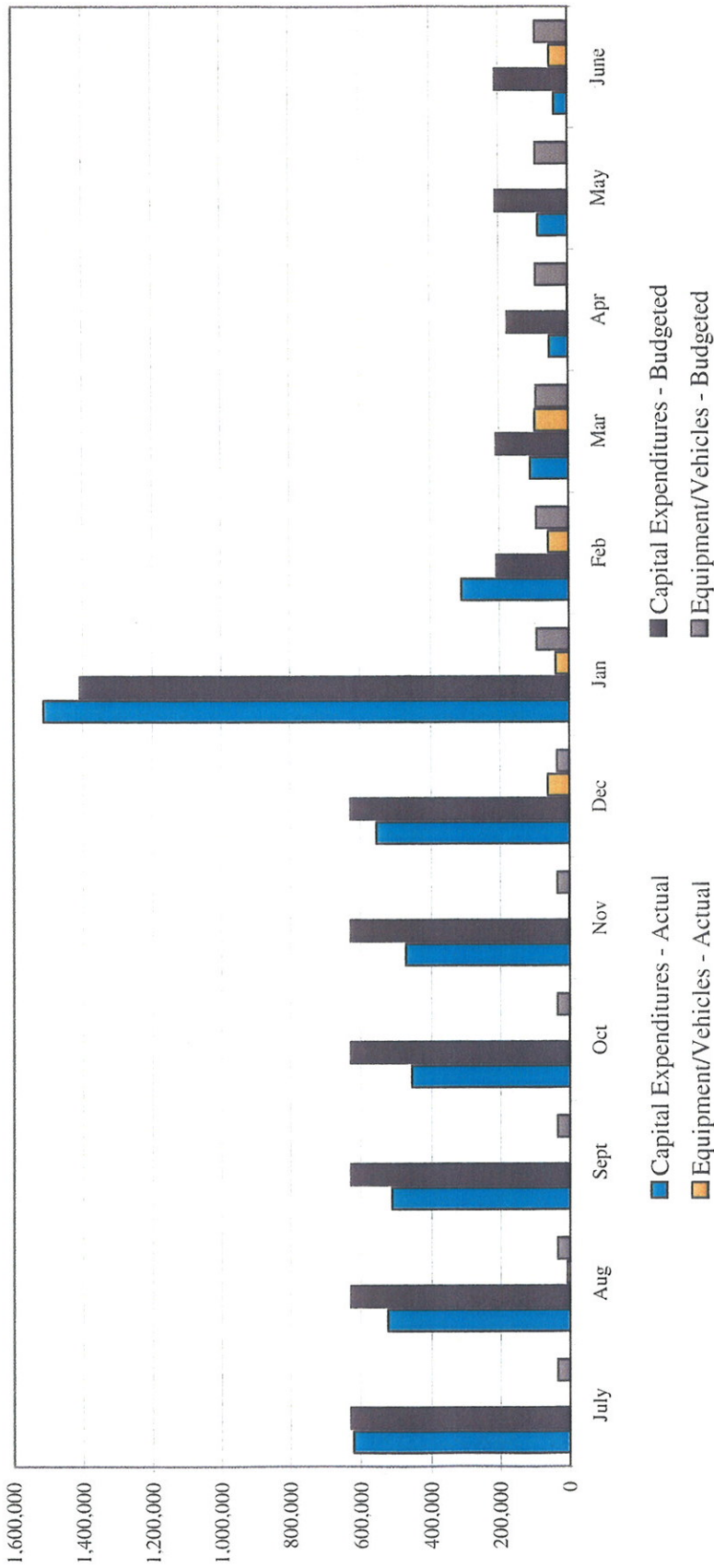
S... RAMON VALLEY FIRE PROTECTION DISTRICT
REVENUES (ALL FUNDS)
FISCAL YEAR 2008/2009
JULY 1, 2008 - JUNE 30, 2009
PRELIMINARY

GL CODE	DESCRIPTION	2005/2006 REVENUE ACTUAL	2006/2007 REVENUE ACTUAL	2007/2008 AUDITED REVENUE	2008/2009 ESTIMATED REVENUE	2008/2009 REALIZED REVENUE
4100	TAXES					
4110	PROPERTY TAXES - CURRENT SECURED	\$39,450,792	\$44,440,740	\$48,301,244	\$50,380,918	\$49,793,169
4120	PROPERTY TAXES - SUPPLEMENTAL	\$1,592,902	\$3,135,904	\$1,277,576	\$500,000	\$978,218
4130	PROPERTY TAXES - UTILITIES (Unitary)	\$611,221	\$608,146	\$679,868	\$670,481	\$710,831
4140	PROPERTY TAXES - CURRENT UNSECURED	\$1,412,276	\$1,388,523	\$1,483,621	\$1,460,090	\$1,593,394
4145	HOMEOWNERS PROPERTY TAX RELIEF	\$511,520	\$503,469	\$502,776	\$526,968	\$514,864
4150	LESS TAXES RETURNED TO COUNTY	(\$1,115,827)	(\$1,232,437)	(\$1,558,586)	(\$1,475,145)	(\$1,558,586)
4160	LESS COUNTY TAX ADMINISTRATION	(\$401,514)	(\$346,184)	(\$462,517)	(\$485,374)	(\$558,980)
4170	PROPERTY TAXES - PRIOR SECURED	\$12,784	-\$13,609	(\$411,770)	(\$10,000)	(\$6,574)
4180	PROPERTY TAXES - PRIOR SUPPLEMENTAL	(\$1,719)	(\$6,744)	(\$117,662)	(\$6,745)	(\$151,486)
4190	PROPERTY TAXES - PRIOR UNSECURED	\$21,593	\$43,743	\$34,656	\$25,000	\$21,141
		\$42,094,028	\$48,521,551	\$49,729,206	\$51,586,193	\$51,335,991
4200	INTERGOVERNMENTAL REVENUE					
4220	MEASURE "H"	\$31,882	\$182,227	\$19,787	\$104,175	\$19,787
4230	SB-90 MANDATED COSTS	\$112,206	\$59,251	\$0	\$10,000	\$18,509
4240	MISCELLANEOUS STATE AID/GRANTS	\$810,616	\$487,320	\$759,633	\$0	\$1,163,281
4250	OTHER INTERGOVERNMENTAL REVENUE	\$2,509	\$2,734	\$28,354	\$60,000	\$168,376
		\$957,213	\$731,532	\$807,774	\$174,175	\$1,369,953
4300	CHARGES FOR SERVICE					
4310	INSPECTION FEES	\$30,068	\$24,674	\$35,492	\$21,300	\$32,721
4315	PLAN REVIEW	\$177,536	\$193,564	\$186,762	\$157,500	\$130,846
4320	WEED ABATEMENT CHARGES	\$7,722	\$5,893	\$6,682	\$4,500	\$8,130
4330	AMBULANCE SERVICES	\$1,853,619	\$1,896,017	\$1,924,268	\$1,836,000	\$2,314,570
4340	CPR CLASSES	\$2,375	\$2,625	\$1,450	\$2,500	\$1,899
4350	REPORTS/PHOTOCOPIES	\$2,259	\$1,618	\$1,426	\$1,500	\$2,143
4360	MISCELLANEOUS CURRENT SERVICES	\$0	\$4,250	\$1,373	\$0	\$0
		\$2,073,577	\$2,128,641	\$2,157,453	\$2,023,300	\$2,490,309
4400	USE OF MONEY & PROPERTY					
4410	INVESTMENT EARNINGS	\$859,412	\$1,789,343	\$1,723,007	\$1,124,000	\$639,303
		\$859,412	\$1,789,343	\$1,723,007	\$1,124,000	\$639,303
4500	RENTS, ROYALTIES AND COMMISSIONS					
4510	RENT ON REAL ESTATE	\$142,317	\$132,366	\$139,557	\$134,500	\$157,908
		\$142,317	\$132,366	\$139,557	\$134,500	\$157,908
4600	OTHER REVENUE					
4610	DONATIONS/CONTRIBUTIONS	\$9,960	\$2,095	\$726	\$0	\$970
4620	SALE OF PROPERTY	\$3	\$460	\$0	\$0	\$0
4630	INDEMNIFYING PROCEEDS	\$0	\$19,425	\$0	\$0	\$0
4640	MISCELLANEOUS REVENUE	\$4,359	\$0	\$43,922	\$0	\$25,064
		\$14,322	\$21,980	\$44,648	\$0	\$26,034
4900	OTHER FINANCING SOURCES					
4910	LEASE PROCEEDS - OTHER FINANCING SOURCES	\$4,600,000	\$0	\$0	\$0	\$0
4910	COP 2006-OTHER FINANCING SOURCES	\$9,669,897	\$0	\$0	\$0	\$0
		\$14,269,897	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$60,410,766	\$53,325,414	\$54,601,645	\$55,042,168	\$56,019,498
		47.40%	-11.73%	2.39%		

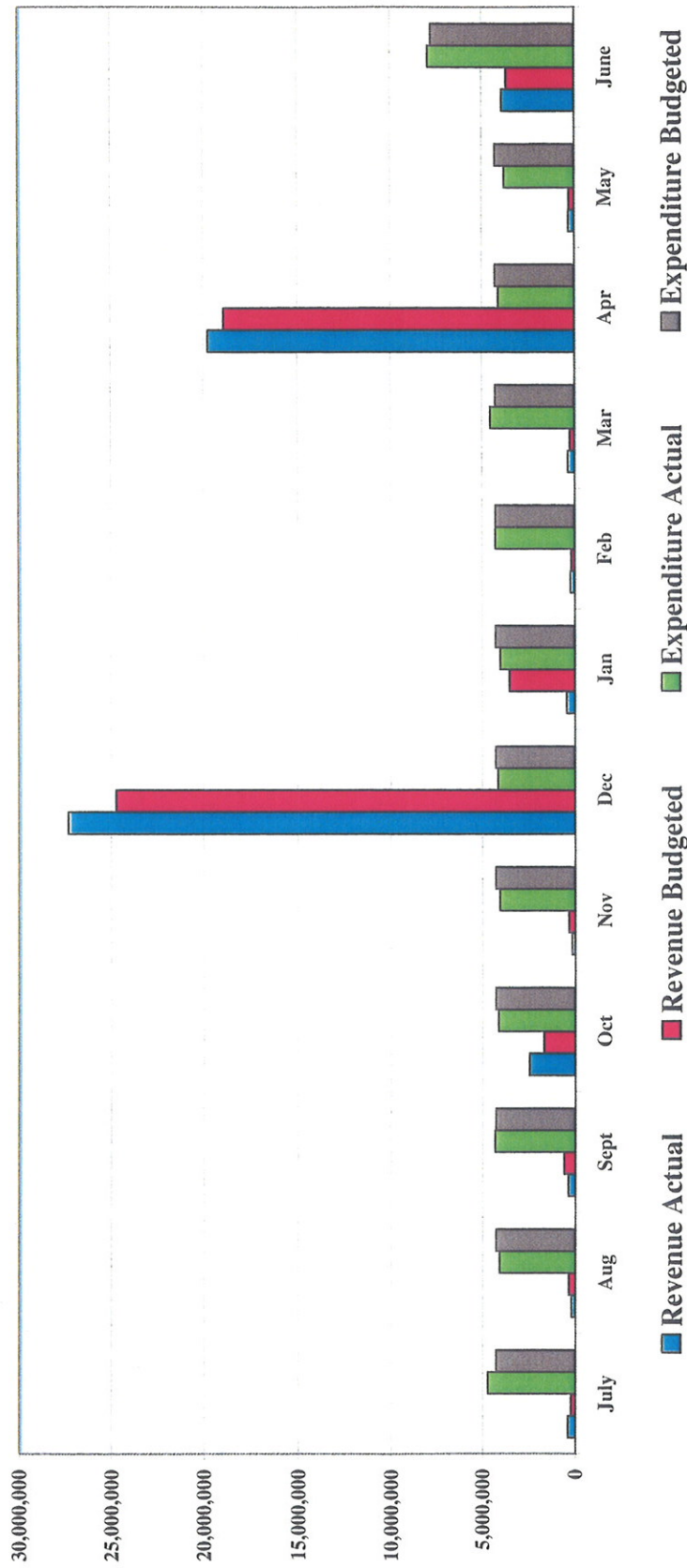
CAPITAL & EQUIPMENT/VEHICLES FUNDS

COMPARISON OF ACTUAL TO BUDGETED

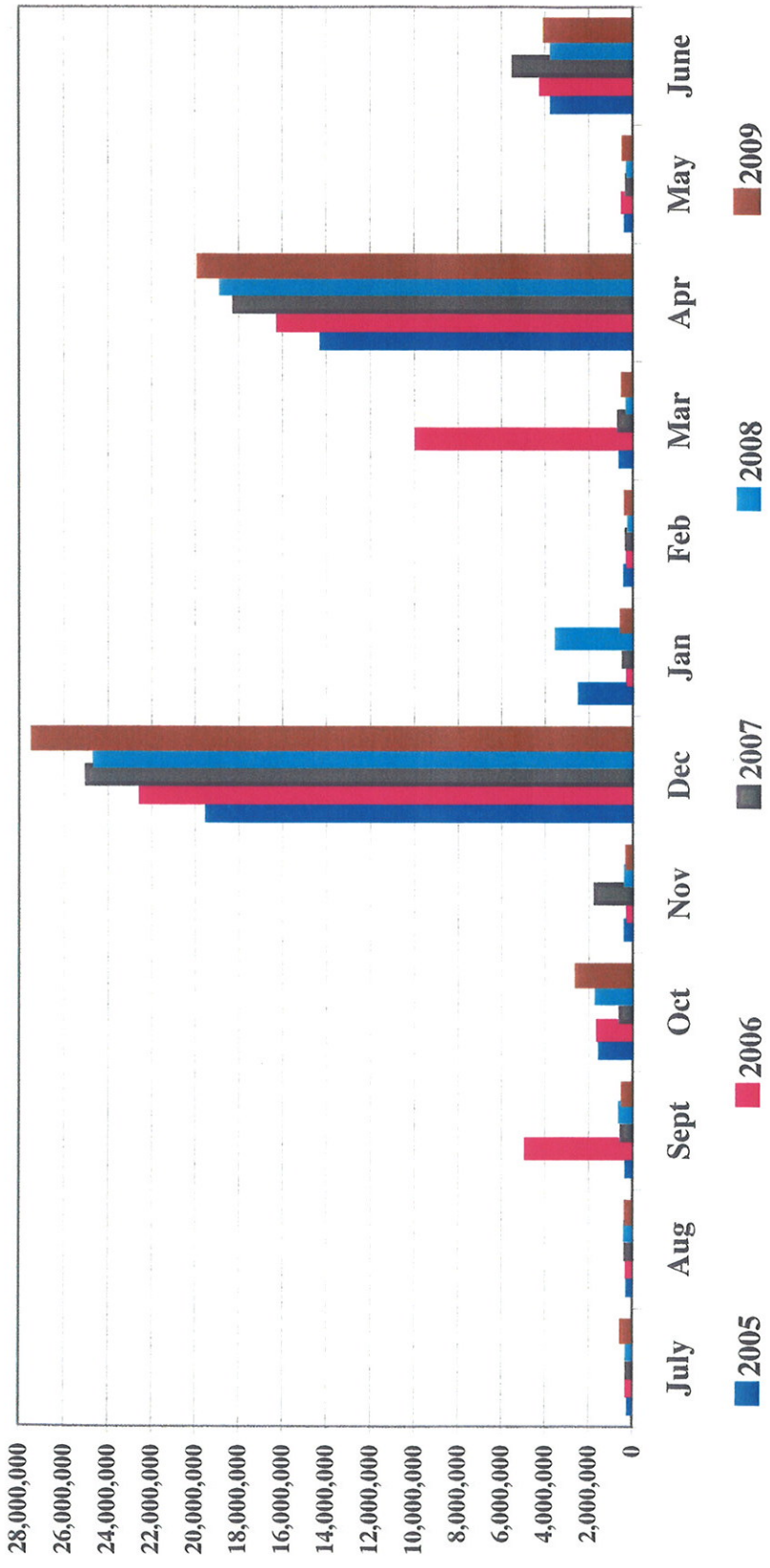
FISCAL YEAR 2008-2009



GENERAL FUND
 COMPARISON OF ACTUAL TO BUDGETED
 FISCAL YEAR 2008-09



GENERAL FUND REVENUE
FISCAL YEARS 2005 - 2009



**GENERAL FUND EXPENDITURES
FISCAL YEARS 2005 - 2009**

